

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Winston-Salem State University - General Fund Code: 16084

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

NET APPROPRIATION	\$68,743,773	\$68,743,773
LESS ESTIMATED RECEIPTS	\$23,564,718	\$23,564,718
TOTAL REQUIREMENTS	\$92,308,491	\$92,308,491
	2025-2026	2026-2027

Approved - September 24, 2025

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Office of State Budget And Management Certified Budget Summary By Purpose Biennium 2025-27

16084-Winston-Salem State Univ	ersity - General Fund
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Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREME	NTS		
152201	101 INSTRUCTION WSSU BC 16084	\$42,721,511	\$42,721,511
152207	142 COMMUNITY SERVICES WSSU BC 16084	\$14,175	\$14,175
152208	151 LIBRARIES WSSU BC 16084	\$2,778,608	\$2,778,608
152209	152 GENERAL ACADEMIC SUPPORT WSSU BC 16084	\$5,282,637	\$5,282,637
152210	160 STUDENT SERVICES WSSU BC 16084	\$4,876,262	\$4,876,263
152211	170 INSTITUTIONAL SUPPORT WSSU BC 16084	\$17,526,121	\$17,526,120
152212	180 PHYSICAL PLANT OPERATION WSSU BC 16084	\$13,119,436	\$13,119,436
152213	230 STUDENT FINANCIAL AID WSSU BC 16084	\$4,825,126	\$4,825,126
152221	209 COLLEGIATE ATHLETICS WSSU BC 16084	\$1,164,615	\$1,164,615
TOTAL REQU	IREMENTS	\$92,308,491	\$92,308,491
RECEIPTS			
152211	170 INSTITUTIONAL SUPPORT WSSU BC 16084	\$55,100	\$55,100
152212	180 PHYSICAL PLANT OPERATION WSSU BC 16084	\$1,111,228	\$1,111,228
152217	990 MULTI-ACTIVITY WSSU BC 16084	\$21,233,775	\$21,233,775
152221	209 COLLEGIATE ATHLETICS WSSU BC 16084	\$1,164,615	\$1,164,615
TOTAL RECE	IPTS	\$23,564,718	\$23,564,718
NET APPROP	RIATION	\$68,743,773	\$68,743,773
	Position Counts		
REQUIREME	NTS		
152201	101 INSTRUCTION WSSU BC 16084	332.601	332.601
152207	142 COMMUNITY SERVICES WSSU BC 16084	1.000	1.000
152208	151 LIBRARIES WSSU BC 16084	20.500	20.500
152209	152 GENERAL ACADEMIC SUPPORT WSSU BC 16084	41.738	41.738
152210	160 STUDENT SERVICES WSSU BC 16084	50.363	50.363
152211	170 INSTITUTIONAL SUPPORT WSSU BC 16084	103.588	103.588
152212	180 PHYSICAL PLANT OPERATION WSSU BC 16084	124.964	124.964
TOTAL POSIT	TIONS	674.754	674.754

Office of State Budget And Management Certified Budget Summary By Account Biennium 2025-27

16084-Winston-Salem State University - General Fund

STATE STAT	Account Code	Account Title	Fund Source	2025-2026	2026-2027	
STITO SPA-TEACH SALARIES 4000 \$27,760,335 \$27,760,335 \$1210000 SPA-REG SALARIES 4000 \$10,801,101 \$10,801,102 \$10,301,780 \$10,301,780 \$10,301,780 \$10,301,780 \$10,301,780 \$13,50000 STU TEMP WAGES 4000 \$524,531 \$524,531 \$524,531 \$140000 \$140,000 \$74,886 \$73,880 \$73,800 \$73,4000 \$73,480,000 \$73,480,000 \$73,480,000 \$73,480,000 \$73,480,000 \$73,480,000 \$73,480,000 \$73,480,000 \$73,480,000 \$73,480,000 \$74,056,453 \$40,56,453 \$40	REQUIREME	NTS				
	51110000	EPA-REG SALARIES	4000	\$13,462,930	\$13,462,929	
S1230000	51150000	EPA-TEACH SALARIES	4000	\$27,760,335	\$27,760,335	
\$1350000 STU TEMP WAGES	51210000	SPA-REG SALARIES	4000	\$10,801,101	\$10,801,102	
S1410000	51230000	LEO SALARIES	4000	\$1,031,780	\$1,031,780	
S1420000	51350000	STU TEMP WAGES	4000	\$524,531	\$524,531	
\$1430000	51410000	OT PAY	4000	\$26,000	\$26,000	
\$1460000 \$PA&SPA-LONGVTY PAY \$4000 \$4,056,453 \$4,245,749 \$4,245,749 \$4,245,749 \$4,245,749 \$4,245,749 \$4,245,749 \$4,0000 \$4,0000 \$4,0000 \$4,0000 \$4,0000 \$4,0000 \$4,0000 \$4,00000 \$4,00000 \$4,00000 \$4,00000 \$4,000000 \$4,000000 \$4,000000 \$4,000000 \$4,000000 \$4,00000000 \$4,00000000 \$4,00000000 \$4,00000000 \$4,00000000 \$4,00000000 \$4,00000000 \$4,00000000 \$4,00000000 \$4,00000000 \$4,00000000 \$4,00000000 \$4,000000000 \$4,00000000 \$4,00000000000 \$4,00000000000 \$4,000000000000000000000000000000000000	51420000	HOLIDAY PAY	4000	\$73,886	\$73,886	
\$1510000 \$CCIAL SEC CONTRIB \$4000 \$4,056,453 \$4,056,453 \$1520000 \$1520000 \$1520000 \$1530000 \$1000 \$1530000 \$1530000 \$1000 \$1531,387 \$1530000 \$1550000 \$1500000 \$1500000 \$1500000 \$15500000 \$1550000 \$1550000 \$1550000 \$1550000 \$1550000 \$1550000 \$15500000 \$15500000 \$15500000 \$1500000 \$150000000 \$150000000 \$15000000000000000000000000000000000000	51430000	SHIFT PREM PAY	4000	\$57,320	\$57,320	
S1520000 REG RETIRE CONTRIB 4000 \$8,238,797 \$9,238,797 \$1530000 LEO RETIRE CONTRIB 4000 \$351,387 \$351,387 \$351,387 \$1540000 OPT RETIRE CONTRIB 4000 \$2,425,749 \$2,425,749 \$2,425,749 \$2,425,749 \$2,425,749 \$2,425,749 \$2,425,749 \$2,425,749 \$2,50000 MED INS CONTRIB 4000 \$5,639,375 \$5,639,375 \$5,539,375 \$5,539,375 \$5,539,375 \$5,539,375 \$5,539,375 \$5,539,000 WORKER COMP PAYMINTS TO DES 4000 \$1,554 \$1,554 \$1573000 WORKER COMP PREMIUMS 4000 \$364,824	51460000	EPA&SPA-LONGVTY PAY	4000	\$128,002	\$128,002	
S1530000 LEO RETIRE CONTRIB 4000 \$351,387 \$351,387 \$1540000 OPT RETIRE CONTRIB 4000 \$2,425,749 \$2,425,749 \$2,425,749 \$1560000 MED INS CONTRIB 4000 \$5,639,375 \$5,639,375 \$5,639,375 \$1572000 UNEMP COMP PAYMNTS TO DES 4000 \$1,554 \$1	51510000	SOCIAL SEC CONTRIB	4000	\$4,056,453	\$4,056,453	
51540000 OPT RETIRE CONTRIB 4000 \$2,425,749 \$2,425,749 51560000 MED INS CONTRIB 4000 \$5,639,375 \$5,639,375 51572000 UNEMP COMP PAYMNTS TO DES 4000 \$1,554 \$1,554 51573000 WORKER COMP PREMIUMS 4000 \$25,921 \$25,921 51630000 WORKERS COMENSATION-UNIVERSITY 4000 \$364,824 \$364,824 TOTAL PERSONAL SERVICES *74,969,945 \$74,969,945 \$74,969,945 52000000 PURCHASED SERVICES - UNIVERSITY 0000 \$47,414,987 \$7,414,987 52199000 MISC CONTRACTUAL SERVICES 0000 \$42,786,598 \$2,786,598 52200000 UTILITIES - UNIVERSITY 0000 \$833,371 \$833,371 53000000 SUPPLIES - UNIVERSITY 0000 \$833,371 \$833,371 54000000 PROPERTY PLANT & EQUIPMENT-UNIVERSITY 0000 \$933,184 \$933,184 55000000 ART LIBRARY LEARNING RESOURCES-UNIVERSITY 0000 \$933,184 \$933,184 5000000 POHER EXPENSES AND ADJUSTMENTS <td< td=""><td>51520000</td><td>REG RETIRE CONTRIB</td><td>4000</td><td>\$8,238,797</td><td>\$8,238,797</td></td<>	51520000	REG RETIRE CONTRIB	4000	\$8,238,797	\$8,238,797	
51560000 MED INS CONTRIB 4000 \$5,639,375 \$5,639,375 51572000 UNEMP COMP PAYMNTS TO DES 4000 \$1,554 \$1,554 51573000 WORKER COMP PREMIUMS 4000 \$25,921 \$25,921 51630000 WORKER COMP PREMIUMS 4000 \$364,824 \$364,824 TOTAL PERSONAL SERVICES \$74,969,945 \$74,969,945 \$74,969,945 52000000 PURCHASED SERVICES - UNIVERSITY 0000 \$7,414,987 \$7,414,987 52200000 UTILITIES - UNIVERSITY 0000 \$2,786,598 \$2,786,598 53000000 SUPPLIES - UNIVERSITY 0000 \$833,371 \$833,371 54000000 PROPERTY PLANT & EQUIPMENT-UNIVERSITY 0000 \$833,371 \$833,371 54000000 PROPERTY, PLANT & EQUIPMENT \$992,084 \$952,084 \$952,084 5500000 OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY 0000 \$484,029 \$484,029 5681000 EDUC AWAR-APPROP GRANTS 0000 \$3,721,919 \$3,721,919 56881000 UNC CAMPUS SCHOLARSHIPS 0000 <td>51530000</td> <td>LEO RETIRE CONTRIB</td> <td>4000</td> <td>\$351,387</td> <td>\$351,387</td>	51530000	LEO RETIRE CONTRIB	4000	\$351,387	\$351,387	
51572000 UNEMP COMP PAYMNTS TO DES 4000 \$1,554 \$1,554 51573000 WORKER COMP PREMIUMS 4000 \$25,921 \$25,921 51630000 WORKERS COMENSATION-UNIVERSITY 4000 \$364,824 \$364,824 TOTAL PERSONAL SERVICES \$74,969,945 \$74,969,945 52000000 PURCHASED SERVICES - UNIVERSITY 0000 \$7,414,987 \$7,414,987 52199000 MISC CONTRACTUAL SERVICES 0000 \$42,351 \$42,351 52200000 UTILITIES - UNIVERSITY 0000 \$2,786,598 \$2,786,598 TOTAL PURCHASED SERVICES \$10,243,936 \$10,243,936 \$10,243,936 53000000 SUPPLIES - UNIVERSITY 0000 \$833,371 \$833,371 54000000 PROPERTY PLANT & EQUIPMENT 0000 \$18,900 \$18,900 54000000 PROPERTY PLANT & EQUIPMENT 9933,184 \$933,184 TOTAL PROPERTY, PLANT & EQUIPMENT 0000 \$933,184 \$933,184 TOTAL OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY 0000 \$484,029 \$484,029 56810000	51540000	OPT RETIRE CONTRIB	4000	\$2,425,749	\$2,425,749	
51573000 WORKER COMP PREMIUMS 4000 \$25,921 \$25,921 51630000 WORKERS COMENSATION-UNIVERSITY 4000 \$364,824 \$364,824 TOTAL PERSONAL SERVICES \$74,969,945 \$74,969,945 52000000 PURCHASED SERVICES - UNIVERSITY 0000 \$7,414,987 \$7,414,987 52199000 MISC CONTRACTUAL SERVICES 0000 \$42,351 \$42,351 52200000 UTILITIES - UNIVERSITY 0000 \$2,786,598 \$2,786,598 TOTAL PURCHASED SERVICES \$10,243,936 \$10,243,936 \$10,243,936 53000000 SUPPLIES - UNIVERSITY 0000 \$833,371 \$833,371 54000000 PROPERTY PLANT & EQUIPMENT - UNIVERSITY 0000 \$18,900 \$18,900 54000000 ART LIBRARY LEARNING RESOURCES-UNIVERSITY 0000 \$933,184 \$933,184 55000000 OTHER EXPENSES AND ADJUSTMENTS \$952,084 \$952,084 55000000 OTHER EXPENSES AND ADJUSTMENTS \$484,029 \$484,029 56810000 LDUC AWAR-APPROP GRANTS 0000 \$37,21,919 \$3,721,919 <td>51560000</td> <td>MED INS CONTRIB</td> <td>4000</td> <td>\$5,639,375</td> <td>\$5,639,375</td>	51560000	MED INS CONTRIB	4000	\$5,639,375	\$5,639,375	
51630000 WORKERS COMENSATION-UNIVERSITY 4000 \$364,824 \$364,824 TOTAL PERSONAL SERVICES \$74,969,945 \$74,969,945 \$2000000 PURCHASED SERVICES - UNIVERSITY 0000 \$7,414,987 \$7,414,987 \$2199000 MISC CONTRACTUAL SERVICES 0000 \$2,786,598 \$2,786,598 \$2200000 UTILITIES - UNIVERSITY 0000 \$833,371 \$833,371 \$300000 SUPPLIES - UNIVERSITY 0000 \$833,371 \$833,371 \$400000 PROPERTY PLANT & EQUIPMENT-UNIVERSITY 0000 \$18,900 \$18,900 \$400000 PROPERTY PLANT & EQUIPMENT 0000 \$933,184 \$933,184 \$500000 OTHER EXPENSES AND ADJUSTMENTS \$952,084 \$952,084 \$500000 OTHER EXPENSES AND ADJUSTMENTS \$484,029 \$484,029 \$681000 EDUC AWAR-APPROP GRANTS 0000 \$627,677 \$627,677 \$6881000 UNC CAMPUS SCHOLARSHIPS 0000 \$339,530 \$399,530 \$689000 OTHER EDUCATIONAL AWARDS 0000 \$372,1919 \$3,721,919	51572000	UNEMP COMP PAYMNTS TO DES	4000	\$1,554	\$1,554	
TOTAL PERSONAL SERVICES \$74,969,945 \$74,969,945 52000000 PURCHASED SERVICES - UNIVERSITY 0000 \$7,414,987 \$7,414,987 52199000 MISC CONTRACTUAL SERVICES 0000 \$42,351 \$42,351 52200000 UTILITIES - UNIVERSITY 0000 \$2,786,598 \$2,786,598 TOTAL PURCHASED SERVICES \$10,243,936 \$10,243,936 \$33,371 \$833,371 5300000 SUPPLIES - UNIVERSITY 0000 \$833,371 \$833,371 \$833,371 5400000 PROPERTY PLANT & EQUIPMENT-UNIVERSITY 0000 \$18,900 \$18,900 \$18,900 5400000 ART LIBRARY LEARNING RESOURCES-UNIVERSITY 0000 \$933,184 \$933,184 TOTAL PROPERTY, PLANT & EQUIPMENT \$952,084 \$952,084 \$952,084 5500000 OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY 0000 \$484,029 \$484,029 TOTAL OTHER EXPENSES AND ADJUSTMENTS 0000 \$627,677 \$627,677 \$627,677 5681000 UNC CAMPUS SCHOLARSHIPS 0000 \$339,530 \$399,530 5689000	51573000	WORKER COMP PREMIUMS	4000	\$25,921	\$25,921	
52000000 PURCHASED SERVICES - UNIVERSITY 0000 \$7,414,987 \$7,414,987 52199000 MISC CONTRACTUAL SERVICES 0000 \$42,351 \$42,351 52200000 UTILITIES - UNIVERSITY 0000 \$2,786,598 \$2,786,598 TOTAL PURCHASED SERVICES \$10,243,936 \$10,243,936 \$33,371 \$833,371 53000000 SUPPLIES - UNIVERSITY 0000 \$833,371 \$833,371 \$833,371 54000000 PROPERTY PLANT & EQUIPMENT - UNIVERSITY 0000 \$18,900 \$18,900 54600000 ART LIBRARY LEARNING RESOURCES - UNIVERSITY 0000 \$933,184 \$933,184 TOTAL PROPERTY, PLANT & EQUIPMENT \$952,084 \$952,084 \$952,084 \$5000000 OTHER EXPENSES AND ADJUSTMENTS - UNIVERSITY 0000 \$484,029 \$484,029 56810000 EDUC AWAR-APPROP GRANTS 0000 \$399,530 \$399,530 56890000 OTHER EDUCATIONAL AWARDS 0000 \$3,721,919 \$3,721,919 TOTAL AID AND PUBLIC ASSISTANCE \$4,749,126 \$4,749,126 \$8500000 MANDATORY INTRA-I	51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$364,824	\$364,824	
52199000 MISC CONTRACTUAL SERVICES 0000 \$42,351 \$42,351 52200000 UTILITIES - UNIVERSITY 0000 \$2,786,598 \$2,786,598 TOTAL PURCHASED SERVICES \$10,243,936 \$10,243,936 53000000 SUPPLIES - UNIVERSITY 0000 \$833,371 \$833,371 54000000 PROPERTY PLANT & EQUIPMENT-UNIVERSITY 0000 \$18,900 \$18,900 54600000 ART LIBRARY LEARNING RESOURCES-UNIVERSITY 0000 \$933,184 \$933,184 TOTAL PROPERTY, PLANT & EQUIPMENT \$952,084 \$952,084 55000000 OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY 0000 \$484,029 \$484,029 TOTAL OTHER EXPENSES AND ADJUSTMENTS \$000 \$627,677 \$627,677 56810000 EDUC AWAR-APPROP GRANTS 0000 \$399,530 \$399,530 56890000 OTHER EDUCATIONAL AWARDS 0000 \$3,721,919 \$3,721,919 TOTAL AID AND PUBLIC ASSISTANCE \$4,749,126 \$4,749,126 58500000 MANDATORY INTRA-INST TFR 0000 \$76,000 \$76,000 TOTAL REQUIREMENTS	TOTAL PER	SONAL SERVICES		\$74,969,945	\$74,969,945	
52200000 UTILITIES - UNIVERSITY 0000 \$2,786,598 \$2,786,598 TOTAL PURCHASED SERVICES \$10,243,936 \$10,243,936 53000000 SUPPLIES - UNIVERSITY 0000 \$833,371 \$833,371 TOTAL SUPPLIES \$833,371 \$833,371 \$833,371 54000000 PROPERTY PLANT & EQUIPMENT-UNIVERSITY 0000 \$18,900 \$18,900 54600000 ART LIBRARY LEARNING RESOURCES-UNIVERSITY 0000 \$933,184 \$933,184 TOTAL PROPERTY, PLANT & EQUIPMENT \$952,084 \$952,084 55000000 OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY 0000 \$484,029 \$484,029 TOTAL OTHER EXPENSES AND ADJUSTMENTS \$484,029 \$484,029 \$484,029 56810000 EDUC AWAR-APPROP GRANTS 0000 \$627,677 \$627,677 568810000 UNC CAMPUS SCHOLARSHIPS 0000 \$3,721,919 \$3,721,919 TOTAL AID AND PUBLIC ASSISTANCE \$4,749,126 \$4,749,126 58500000 MANDATORY INTRA-INST TFR 0000 \$76,000 \$76,000 TOTAL REQUIREMENTS \$92,308,4	52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$7,414,987	\$7,414,987	
TOTAL PURCHASED SERVICES \$10,243,936 \$10,243,936 53000000 SUPPLIES - UNIVERSITY 0000 \$833,371 \$833,371 TOTAL SUPPLIES \$833,371 \$833,371 \$833,371 54000000 PROPERTY PLANT & EQUIPMENT - UNIVERSITY 0000 \$18,900 \$18,900 54600000 ART LIBRARY LEARNING RESOURCES-UNIVERSITY 0000 \$933,184 \$933,184 TOTAL PROPERTY, PLANT & EQUIPMENT \$952,084 \$952,084 55000000 OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY 0000 \$484,029 \$484,029 TOTAL OTHER EXPENSES AND ADJUSTMENTS \$484,029 \$484,029 \$484,029 56810000 EDUC AWAR-APPROP GRANTS 0000 \$627,677 \$627,677 56881000 UNC CAMPUS SCHOLARSHIPS 0000 \$399,530 \$399,530 56890000 OTHER EDUCATIONAL AWARDS 0000 \$4,749,126 \$4,749,126 58500000 MANDATORY INTRA-INST TFR 0000 \$76,000 \$76,000 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$92,308,491 \$92,308,491 TOTAL REQUIREMENTS	52199000	MISC CONTRACTUAL SERVICES	0000	\$42,351	\$42,351	
53000000 SUPPLIES - UNIVERSITY 0000 \$833,371 \$833,371 TOTAL SUPPLIES \$833,371 \$833,371 \$833,371 54000000 PROPERTY PLANT & EQUIPMENT-UNIVERSITY 0000 \$18,900 \$18,900 54600000 ART LIBRARY LEARNING RESOURCES-UNIVERSITY 0000 \$933,184 \$933,184 TOTAL PROPERTY, PLANT & EQUIPMENT \$952,084 \$952,084 55000000 OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY 0000 \$484,029 \$484,029 TOTAL OTHER EXPENSES AND ADJUSTMENTS \$000 \$484,029 \$484,029 56810000 EDUC AWAR-APPROP GRANTS 0000 \$627,677 \$627,677 56881000 UNC CAMPUS SCHOLARSHIPS 0000 \$399,530 \$399,530 56890000 OTHER EDUCATIONAL AWARDS 0000 \$3,721,919 \$3,721,919 TOTAL AID AND PUBLIC ASSISTANCE \$4,749,126 \$4,749,126 58500000 MANDATORY INTRA-INST TFR 0000 \$76,000 \$76,000 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$92,308,491 \$92,308,491 \$92,308,491	52200000	UTILITIES - UNIVERSITY	0000	\$2,786,598	\$2,786,598	
TOTAL SUPPLIES \$833,371 \$833,371 \$833,371 \$833,371 \$833,371 \$833,371 \$833,371 \$833,371 \$833,371 \$833,371 \$833,371 \$833,371 \$833,371 \$833,371 \$833,371 \$833,371 \$833,371 \$833,371 \$848,900 \$18,900 \$18,900 \$933,184 \$933,184 \$952,084 <th colsp<="" td=""><td>TOTAL PUF</td><td>RCHASED SERVICES</td><td></td><td>\$10,243,936</td><td>\$10,243,936</td></th>	<td>TOTAL PUF</td> <td>RCHASED SERVICES</td> <td></td> <td>\$10,243,936</td> <td>\$10,243,936</td>	TOTAL PUF	RCHASED SERVICES		\$10,243,936	\$10,243,936
54000000 PROPERTY PLANT & EQUIPMENT-UNIVERSITY 0000 \$18,900 \$18,900 54600000 ART LIBRARY LEARNING RESOURCES-UNIVERSITY 0000 \$933,184 \$933,184 TOTAL PROPERTY, PLANT & EQUIPMENT \$952,084 \$952,084 \$5000000 OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY 0000 \$484,029 \$484,029 TOTAL OTHER EXPENSES AND ADJUSTMENTS 0000 \$627,677 \$627,677 \$6881000 EDUC AWAR-APPROP GRANTS 0000 \$399,530 \$399,530 \$6890000 OTHER EDUCATIONAL AWARDS 0000 \$3,721,919 \$3,721,919 TOTAL AID AND PUBLIC ASSISTANCE \$4,749,126 \$4,749,126 \$8500000 MANDATORY INTRA-INST TFR 0000 \$76,000 \$76,000 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$76,000 \$76,000 \$76,000 TOTAL REQUIREMENTS \$92,308,491 \$92,308,491	53000000	SUPPLIES - UNIVERSITY	0000	\$833,371	\$833,371	
54600000 ART LIBRARY LEARNING RESOURCES-UNIVERSITY 0000 \$933,184 \$933,184 TOTAL PROPERTY, PLANT & EQUIPMENT \$952,084 \$952,084 55000000 OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY 0000 \$484,029 \$484,029 TOTAL OTHER EXPENSES AND ADJUSTMENTS \$484,029 \$484,029 \$484,029 56810000 EDUC AWAR-APPROP GRANTS 0000 \$627,677 \$627,677 56881000 UNC CAMPUS SCHOLARSHIPS 0000 \$399,530 \$399,530 56890000 OTHER EDUCATIONAL AWARDS 0000 \$3,721,919 \$3,721,919 TOTAL AID AND PUBLIC ASSISTANCE \$4,749,126 \$4,749,126 \$4,749,126 58500000 MANDATORY INTRA-INST TFR 0000 \$76,000 \$76,000 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$76,000 \$76,000 \$92,308,491 \$92,308,491 RECEIPTS **** ***CEEIPTS*** **** **** ***PROVIDENT:** **** **** *** *** *** *** *	TOTAL SUP	PPLIES		\$833,371	\$833,371	
TOTAL PROPERTY, PLANT & EQUIPMENT \$952,084 \$952,084 55000000 OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY 0000 \$484,029 \$484,029 TOTAL OTHER EXPENSES AND ADJUSTMENTS \$484,029 \$484,029 \$484,029 56810000 EDUC AWAR-APPROP GRANTS 0000 \$627,677 \$627,677 56881000 UNC CAMPUS SCHOLARSHIPS 0000 \$399,530 \$399,530 56890000 OTHER EDUCATIONAL AWARDS 0000 \$3,721,919 \$3,721,919 TOTAL AID AND PUBLIC ASSISTANCE \$4,749,126 \$4,749,126 58500000 MANDATORY INTRA-INST TFR 0000 \$76,000 \$76,000 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$76,000 \$76,000 TOTAL REQUIREMENTS \$92,308,491 \$92,308,491 RECEIPTS \$92,308,491 \$92,308,491	54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$18,900	\$18,900	
55000000 OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY 0000 \$484,029 \$484,029 TOTAL OTHER EXPENSES AND ADJUSTMENTS \$484,029 \$484,029 56810000 EDUC AWAR-APPROP GRANTS 0000 \$627,677 \$627,677 56881000 UNC CAMPUS SCHOLARSHIPS 0000 \$399,530 \$399,530 56890000 OTHER EDUCATIONAL AWARDS 0000 \$3,721,919 \$3,721,919 TOTAL AID AND PUBLIC ASSISTANCE \$4,749,126 \$4,749,126 \$4,749,126 58500000 MANDATORY INTRA-INST TFR 0000 \$76,000 \$76,000 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$76,000 \$76,000 TOTAL REQUIREMENTS \$92,308,491 \$92,308,491 RECEIPTS \$92,308,491 \$92,308,491	54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$933,184	\$933,184	
TOTAL OTHER EXPENSES AND ADJUSTMENTS \$484,029 \$484,029 56810000 EDUC AWAR-APPROP GRANTS 0000 \$627,677 \$627,677 56881000 UNC CAMPUS SCHOLARSHIPS 0000 \$399,530 \$399,530 56890000 OTHER EDUCATIONAL AWARDS 0000 \$3,721,919 \$3,721,919 TOTAL AID AND PUBLIC ASSISTANCE \$4,749,126 \$4,749,126 58500000 MANDATORY INTRA-INST TFR 0000 \$76,000 \$76,000 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$76,000 \$76,000 TOTAL REQUIREMENTS \$92,308,491 \$92,308,491 RECEIPTS \$92,308,491 \$92,308,491	TOTAL PRO	OPERTY, PLANT & EQUIPMENT		\$952,084	\$952,084	
56810000 EDUC AWAR-APPROP GRANTS 0000 \$627,677 \$627,677 56881000 UNC CAMPUS SCHOLARSHIPS 0000 \$399,530 \$399,530 56890000 OTHER EDUCATIONAL AWARDS 0000 \$3,721,919 \$3,721,919 TOTAL AID AND PUBLIC ASSISTANCE \$4,749,126 \$4,749,126 58500000 MANDATORY INTRA-INST TFR 0000 \$76,000 \$76,000 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$76,000 \$76,000 TOTAL REQUIREMENTS \$92,308,491 \$92,308,491 RECEIPTS	55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$484,029	\$484,029	
56881000 UNC CAMPUS SCHOLARSHIPS 0000 \$399,530 \$399,530 56890000 OTHER EDUCATIONAL AWARDS 0000 \$3,721,919 \$3,721,919 TOTAL AID AND PUBLIC ASSISTANCE \$4,749,126 \$4,749,126 \$4,749,126 58500000 MANDATORY INTRA-INST TFR 0000 \$76,000 \$76,000 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$76,000 \$76,000 TOTAL REQUIREMENTS \$92,308,491 \$92,308,491 RECEIPTS \$92,308,491 \$92,308,491	TOTAL OTH	HER EXPENSES AND ADJUSTMENTS		\$484,029	\$484,029	
56890000 OTHER EDUCATIONAL AWARDS 0000 \$3,721,919 \$3,721,919 TOTAL AID AND PUBLIC ASSISTANCE \$4,749,126 \$4,749,126 58500000 MANDATORY INTRA-INST TFR 0000 \$76,000 \$76,000 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$76,000 \$76,000 TOTAL REQUIREMENTS \$92,308,491 \$92,308,491 RECEIPTS \$92,308,491 \$92,308,491	56810000	EDUC AWAR-APPROP GRANTS	0000	\$627,677	\$627,677	
TOTAL AID AND PUBLIC ASSISTANCE \$4,749,126 \$4,749,126 58500000 MANDATORY INTRA-INST TFR 0000 \$76,000 \$76,000 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$76,000 \$76,000 TOTAL REQUIREMENTS \$92,308,491 \$92,308,491 RECEIPTS *** ***	56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$399,530	\$399,530	
58500000 MANDATORY INTRA-INST TFR 0000 \$76,000 \$76,000 TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$76,000 \$76,000 TOTAL REQUIREMENTS \$92,308,491 \$92,308,491 RECEIPTS \$100,000 \$100,000 \$100,000	56890000	OTHER EDUCATIONAL AWARDS	0000	\$3,721,919	\$3,721,919	
TOTAL INTRAGOVERNMENTAL TRANSACTIONS \$76,000 \$76,000 TOTAL REQUIREMENTS \$92,308,491 \$92,308,491 RECEIPTS	TOTAL AID	AND PUBLIC ASSISTANCE		\$4,749,126		
TOTAL REQUIREMENTS \$92,308,491 \$92,308,491 RECEIPTS	58500000	MANDATORY INTRA-INST TFR	0000	\$76,000	\$76,000	
TOTAL REQUIREMENTS \$92,308,491 \$92,308,491 RECEIPTS	TOTAL INT	RAGOVERNMENTAL TRANSACTIONS		\$76,000	\$76,000	
RECEIPTS	TOTAL REQU	IREMENTS				
	_			. , ,		
	42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$1,164,615	

Office of State Budget And Management Certified Budget Summary By Account Biennium 2025-27

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
TOTAL GR	ANTS		\$1,164,615	\$1,164,615
44140000	MAINTENANCE & REPAIR SVC	0000	\$100,000	\$100,000
44170000	UTILITY SALES & SERVICES	0000	\$991,228	\$991,228
44195000	UNIV/CC AUXILIARY SALES	0000	\$20,000	\$20,000
44410000	RENTAL OF REAL PROPERTY	0000	\$100	\$100
TOTAL SAL	ES SERVICES & RENTALS		\$1,111,328	\$1,111,328
45803000	TUIT/FEES-RECOV BAD DEBT	0000	\$75,000	\$75,000
45810000	RESIDENT TUITION	0000	\$14,373,342	\$14,373,342
45820000	NON-RESIDENT TUITION	0000	\$6,744,759	\$6,744,759
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$17,326)	(\$17,326)
45830000	OTHER FEES	0000	\$58,000	\$58,000
TOTAL FEE	S, LICENSES & FINES	_	\$21,233,775	\$21,233,775
47127000	PROCUREMENT CARD REBATES	0000	\$20,000	\$20,000
47990000	OTHER MISC REV-PROGRAM	0000	\$35,000	\$35,000
TOTAL MIS	SCELLANEOUS		\$55,000	\$55,000
TOTAL RECE	IPTS		\$23,564,718	\$23,564,718
NET APPROP	PRIATION		\$68,743,773	\$68,743,773
	Posi	tion Counts		
REQUIREME	NTS			
51110000	EPA-REG SALARIES	4000	133.625	133.625
51150000	EPA-TEACH SALARIES	4000	294.398	294.398
51210000	SPA-REG SALARIES	4000	231.621	231.621
51230000	LEO SALARIES	4000	15.110	15.110
TOTAL PER	RSONAL SERVICES		674.754	674.754
TOTAL POSI	TIONS		674.754	674.754

16084-Winston-Salem State University - General Fund

152201-101 INSTRUCTION WSSU BC 16084

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREME	NTS			_
51110000	EPA-REG SALARIES	4000	\$682,256	\$682,256
51150000	EPA-TEACH SALARIES	4000	\$27,760,335	\$27,760,335
51210000	SPA-REG SALARIES	4000	\$1,335,266	\$1,335,266
51350000	STU TEMP WAGES	4000	\$341,516	\$341,516
51460000	EPA&SPA-LONGVTY PAY	4000	\$13,538	\$13,538
51510000	SOCIAL SEC CONTRIB	4000	\$2,278,973	\$2,278,973
51520000	REG RETIRE CONTRIB	4000	\$3,815,275	\$3,815,275
51540000	OPT RETIRE CONTRIB	4000	\$1,919,183	\$1,919,183
51560000	MED INS CONTRIB	4000	\$2,771,914	\$2,771,914
51573000	WORKER COMP PREMIUMS	4000	\$13,264	\$13,264
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$94,744	\$94,744
TOTAL PER	RSONAL SERVICES	_	\$41,026,264	\$41,026,264
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,203,576	\$1,203,576
TOTAL PUI	RCHASED SERVICES		\$1,203,576	\$1,203,576
53000000	SUPPLIES - UNIVERSITY	0000	\$370,261	\$370,261
TOTAL SU	PPLIES		\$370,261	\$370,261
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$7,596	\$7,596
TOTAL PRO	OPERTY, PLANT & EQUIPMENT		\$7,596	\$7,596
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$113,814	\$113,814
TOTAL OTI	HER EXPENSES AND ADJUSTMENTS		\$113,814	\$113,814
TOTAL REQU	IREMENTS		\$42,721,511	\$42,721,511
NET APPROP	PRIATION		\$42,721,511	\$42,721,511
	Position Cour	nts		
REQUIREME	NTS			
51110000	EPA-REG SALARIES	4000	8.113	8.113
51150000	EPA-TEACH SALARIES	4000	294.398	294.398
51210000	SPA-REG SALARIES	4000	30.090	30.090
TOTAL PER	RSONAL SERVICES		332.601	332.601
TOTAL POSI	TIONS		332.601	332.601

16084-Winston-Salem State University - General Fund

152207-142 COMMUNITY SERVICES WSSU BC 16084

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREME	NTS			
51110000	EPA-REG SALARIES	4000	\$8,675	\$8,675
51510000	SOCIAL SEC CONTRIB	4000	\$664	\$664
51520000	REG RETIRE CONTRIB	4000	\$2,838	\$2,838
51540000	OPT RETIRE CONTRIB	4000	\$167	\$167
51560000	MED INS CONTRIB	4000	\$1,831	\$1,831
TOTAL PER	SONAL SERVICES		\$14,175	\$14,175
TOTAL REQU	IREMENTS		\$14,175	\$14,175
NET APPROP	RIATION		\$14,175	\$14,175
		Position Counts		
REQUIREME	NTS			
51110000	EPA-REG SALARIES	4000	1.000	1.000
TOTAL PER	RSONAL SERVICES		1.000	1.000
TOTAL POSI	TIONS		1.000	1.000
TOTAL POSI	TIONS		1.000	1

16084-Winston-Salem State University - General Fund

152208-151 LIBRARIES WSSU BC 16084

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMEN	NTS			
51110000	EPA-REG SALARIES	4000	\$605,667	\$605,667
51210000	SPA-REG SALARIES	4000	\$546,187	\$546,187
51350000	STU TEMP WAGES	4000	\$76,047	\$76,047
51420000	HOLIDAY PAY	4000	\$1,712	\$1,712
51460000	EPA&SPA-LONGVTY PAY	4000	\$2,418	\$2,418
51510000	SOCIAL SEC CONTRIB	4000	\$87,194	\$87,194
51520000	REG RETIRE CONTRIB	4000	\$260,411	\$260,411
51540000	OPT RETIRE CONTRIB	4000	\$7,895	\$7,895
51560000	MED INS CONTRIB	4000	\$169,995	\$169,995
TOTAL PER	SONAL SERVICES		\$1,757,526	\$1,757,526
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$56,634	\$56,634
TOTAL PUR	CHASED SERVICES		\$56,634	\$56,634
53000000	SUPPLIES - UNIVERSITY	0000	\$21,094	\$21,094
TOTAL SUP	PLIES		\$21,094	\$21,094
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$933,184	\$933,184
TOTAL PRO	PERTY, PLANT & EQUIPMENT		\$933,184	\$933,184
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$10,170	\$10,170
TOTAL OTH	IER EXPENSES AND ADJUSTMENTS		\$10,170	\$10,170
TOTAL REQU	IREMENTS		\$2,778,608	\$2,778,608
NET APPROP	RIATION		\$2,778,608	\$2,778,608
	Position Cour	nts ===		
REQUIREMEN	NTS			
51110000	EPA-REG SALARIES	4000	8.000	8.000
51210000	SPA-REG SALARIES	4000	12.500	12.500
TOTAL PER	SONAL SERVICES		20.500	20.500
TOTAL POSIT	TONS		20.500	20.500

16084-Winston-Salem State University - General Fund

152209-152 GENERAL ACADEMIC SUPPORT WSSU BC 16084

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMEN	NTS			
51110000	EPA-REG SALARIES	4000	\$2,919,502	\$2,919,502
51210000	SPA-REG SALARIES	4000	\$748,988	\$748,988
51350000	STU TEMP WAGES	4000	\$25,100	\$25,100
51460000	EPA&SPA-LONGVTY PAY	4000	\$9,205	\$9,205
51510000	SOCIAL SEC CONTRIB	4000	\$279,871	\$279,871
51520000	REG RETIRE CONTRIB	4000	\$626,994	\$626,994
51540000	OPT RETIRE CONTRIB	4000	\$146,624	\$146,624
51560000	MED INS CONTRIB	4000	\$356,180	\$356,180
51573000	WORKER COMP PREMIUMS	4000	\$1,928	\$1,928
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$3,946	\$3,946
TOTAL PER	SONAL SERVICES		\$5,118,338	\$5,118,338
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$65,058	\$65,058
TOTAL PUR	CHASED SERVICES		\$65,058	\$65,058
53000000	SUPPLIES - UNIVERSITY	0000	\$49,066	\$49,066
TOTAL SUP	PLIES		\$49,066	\$49,066
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$50,175	\$50,175
TOTAL OTH	IER EXPENSES AND ADJUSTMENTS		\$50,175	\$50,175
TOTAL REQU	IREMENTS		\$5,282,637	\$5,282,637
NET APPROP	RIATION		\$5,282,637	\$5,282,637
	Position Cour	nts ===		
REQUIREMEN	NTS			
51110000	EPA-REG SALARIES	4000	26.221	26.221
51210000	SPA-REG SALARIES	4000	15.517	15.517
TOTAL PER	SONAL SERVICES		41.738	41.738
TOTAL POSIT	TONS		41.738	41.738

16084-Winston-Salem State University - General Fund 152210-160 STUDENT SERVICES WSSU BC 16084

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREME	NTS			
51110000	EPA-REG SALARIES	4000	\$2,020,272	\$2,020,272
51210000	SPA-REG SALARIES	4000	\$1,059,299	\$1,059,300
51350000	STU TEMP WAGES	4000	\$58,068	\$58,068
51460000	EPA&SPA-LONGVTY PAY	4000	\$7,877	\$7,877
51510000	SOCIAL SEC CONTRIB	4000	\$232,140	\$232,140
51520000	REG RETIRE CONTRIB	4000	\$643,555	\$643,555
51540000	OPT RETIRE CONTRIB	4000	\$49,907	\$49,907
51560000	MED INS CONTRIB	4000	\$404,750	\$404,750
51573000	WORKER COMP PREMIUMS	4000	\$877	\$877
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$44,659	\$44,659
TOTAL PER	RSONAL SERVICES		\$4,521,404	\$4,521,405
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$221,893	\$221,893
TOTAL PUI	RCHASED SERVICES		\$221,893	\$221,893
53000000	SUPPLIES - UNIVERSITY	0000	\$107,965	\$107,965
TOTAL SU	PPLIES		\$107,965	\$107,965
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$25,000	\$25,000
TOTAL OTI	HER EXPENSES AND ADJUSTMENTS		\$25,000	\$25,000
TOTAL REQU	IREMENTS		\$4,876,262	\$4,876,263
NET APPROP	RIATION		\$4,876,262	\$4,876,263
	Position Cour	nts ===		
REQUIREME	NTS			
51110000	EPA-REG SALARIES	4000	21.540	21.540
51210000	SPA-REG SALARIES	4000	28.823	28.823
TOTAL PER	RSONAL SERVICES		50.363	50.363
TOTAL POSI	TIONS		50.363	50.363

16084-Winston-Salem State University - General Fund 152211-170 INSTITUTIONAL SUPPORT WSSU BC 16084

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMEN	NTS			
51110000	EPA-REG SALARIES	4000	\$6,268,951	\$6,268,950
51210000	SPA-REG SALARIES	4000	\$2,646,059	\$2,646,059
51350000	STU TEMP WAGES	4000	\$23,800	\$23,800
51460000	EPA&SPA-LONGVTY PAY	4000	\$56,162	\$56,162
51510000	SOCIAL SEC CONTRIB	4000	\$683,938	\$683,938
51520000	REG RETIRE CONTRIB	4000	\$1,708,883	\$1,708,883
51540000	OPT RETIRE CONTRIB	4000	\$255,730	\$255,730
51560000	MED INS CONTRIB	4000	\$849,975	\$849,975
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$1,554	\$1,554
51573000	WORKER COMP PREMIUMS	4000	\$1,948	\$1,948
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$41,789	\$41,789
TOTAL PER	SONAL SERVICES		\$12,538,789	\$12,538,788
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$4,987,332	\$4,987,332
TOTAL PUR	RCHASED SERVICES		\$4,987,332	\$4,987,332
TOTAL REQU	IREMENTS	_	\$17,526,121	\$17,526,120
RECEIPTS				
44410000	RENTAL OF REAL PROPERTY	0000	\$100	\$100
TOTAL SAL	ES SERVICES & RENTALS		\$100	\$100
47127000	PROCUREMENT CARD REBATES	0000	\$20,000	\$20,000
47990000	OTHER MISC REV-PROGRAM	0000	\$35,000	\$35,000
TOTAL MIS	CELLANEOUS		\$55,000	\$55,000
TOTAL RECEI	IPTS		\$55,100	\$55,100
NET APPROP	RIATION	_	\$17,471,021	\$17,471,020
	Position	Counts		
REQUIREMEN	NTS			
51110000	EPA-REG SALARIES	4000	59.893	59.893
51210000	SPA-REG SALARIES	4000	43.695	43.695
TOTAL PER	SONAL SERVICES		103.588	103.588
TOTAL POSIT	TIONS	_	103.588	103.588

16084-Winston-Salem State University - General Fund 152212-180 PHYSICAL PLANT OPERATION WSSU BC 16084

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREME	NTS			_
51110000	EPA-REG SALARIES	4000	\$957,607	\$957,607
51210000	SPA-REG SALARIES	4000	\$4,465,302	\$4,465,302
51230000	LEO SALARIES	4000	\$1,031,780	\$1,031,780
51410000	OT PAY	4000	\$26,000	\$26,000
51420000	HOLIDAY PAY	4000	\$72,174	\$72,174
51430000	SHIFT PREM PAY	4000	\$57,320	\$57,320
51460000	EPA&SPA-LONGVTY PAY	4000	\$38,802	\$38,802
51510000	SOCIAL SEC CONTRIB	4000	\$493,673	\$493,673
51520000	REG RETIRE CONTRIB	4000	\$1,180,841	\$1,180,841
51530000	LEO RETIRE CONTRIB	4000	\$351,387	\$351,387
51540000	OPT RETIRE CONTRIB	4000	\$46,243	\$46,243
51560000	MED INS CONTRIB	4000	\$1,084,730	\$1,084,730
51573000	WORKER COMP PREMIUMS	4000	\$7,904	\$7,904
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$179,686	\$179,686
TOTAL PER	RSONAL SERVICES		\$9,993,449	\$9,993,449
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$79,248	\$79,248
52200000	UTILITIES - UNIVERSITY	0000	\$2,786,598	\$2,786,598
TOTAL PUR	RCHASED SERVICES		\$2,865,846	\$2,865,846
53000000	SUPPLIES - UNIVERSITY	0000	\$128,883	\$128,883
TOTAL SUF	PPLIES		\$128,883	\$128,883
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$131,258	\$131,258
TOTAL OTI	HER EXPENSES AND ADJUSTMENTS		\$131,258	\$131,258
TOTAL REQU	IREMENTS		\$13,119,436	\$13,119,436
RECEIPTS				
44140000	MAINTENANCE & REPAIR SVC	0000	\$100,000	\$100,000
44170000	UTILITY SALES & SERVICES	0000	\$991,228	\$991,228
44195000	UNIV/CC AUXILIARY SALES	0000	\$20,000	\$20,000
TOTAL SAL	ES SERVICES & RENTALS		\$1,111,228	\$1,111,228
TOTAL RECE	IPTS		\$1,111,228	\$1,111,228
NET APPROP	PRIATION	_	\$12,008,208	\$12,008,208
	Position Cou	nts		
REQUIREME	NTS			
51110000	EPA-REG SALARIES	4000	8.858	8.858
51210000	SPA-REG SALARIES	4000	100.996	100.996
51230000	LEO SALARIES	4000	15.110	15.110
TOTAL PER	RSONAL SERVICES		124.964	124.964
TOTAL POSITIONS			124.964	124.964
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16084-Winston-Salem State University - General Fund

152213-230 STUDENT FINANCIAL AID WSSU BC 16084

Account Title	Fund Source	2025-2026	2026-2027
NTS			
EDUC AWAR-APPROP GRANTS	0000	\$627,677	\$627,677
UNC CAMPUS SCHOLARSHIPS	0000	\$399,530	\$399,530
OTHER EDUCATIONAL AWARDS	0000	\$3,721,919	\$3,721,919
AND PUBLIC ASSISTANCE		\$4,749,126	\$4,749,126
MANDATORY INTRA-INST TFR	0000	\$76,000	\$76,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$76,000	\$76,000
TOTAL REQUIREMENTS		\$4,825,126	\$4,825,126
NET APPROPRIATION			\$4,825,126
	Title NTS EDUC AWAR-APPROP GRANTS UNC CAMPUS SCHOLARSHIPS OTHER EDUCATIONAL AWARDS AND PUBLIC ASSISTANCE MANDATORY INTRA-INST TFR RAGOVERNMENTAL TRANSACTIONS IREMENTS	Title Source NTS EDUC AWAR-APPROP GRANTS 0000 UNC CAMPUS SCHOLARSHIPS 0000 OTHER EDUCATIONAL AWARDS 0000 AND PUBLIC ASSISTANCE MANDATORY INTRA-INST TFR 0000 RAGOVERNMENTAL TRANSACTIONS IREMENTS	Title Source 2025-2026 NTS BDUC AWAR-APPROP GRANTS 0000 \$627,677 UNC CAMPUS SCHOLARSHIPS 0000 \$399,530 OTHER EDUCATIONAL AWARDS 0000 \$3,721,919 AND PUBLIC ASSISTANCE \$4,749,126 MANDATORY INTRA-INST TFR 0000 \$76,000 RAGOVERNMENTAL TRANSACTIONS \$76,000 IREMENTS \$4,825,126

16084-Winston-Salem State University - General Fund

152217-990 MULTI-ACTIVITY WSSU BC 16084

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
45803000	TUIT/FEES-RECOV BAD DEBT	0000	\$75,000	\$75,000
45810000	RESIDENT TUITION	0000	\$14,373,342	\$14,373,342
45820000	NON-RESIDENT TUITION	0000	\$6,744,759	\$6,744,759
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$17,326)	(\$17,326)
45830000	OTHER FEES	0000	\$58,000	\$58,000
TOTAL FEES, LICENSES & FINES			\$21,233,775	\$21,233,775
TOTAL RECEIPTS			\$21,233,775	\$21,233,775
NET APPROPRIATION		(\$21,233,775)	(\$21,233,775)	

16084-Winston-Salem State University - General Fund 152221-209 COLLEGIATE ATHLETICS WSSU BC 16084

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMEN	NTS			
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$801,246	\$801,246
52199000	MISC CONTRACTUAL SERVICES	0000	\$42,351	\$42,351
TOTAL PURCHASED SERVICES			\$843,597	\$843,597
53000000	SUPPLIES - UNIVERSITY	0000	\$156,102	\$156,102
TOTAL SUPPLIES			\$156,102	\$156,102
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$11,304	\$11,304
TOTAL PROPERTY, PLANT & EQUIPMENT			\$11,304	\$11,304
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$153,612	\$153,612
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$153,612	\$153,612
TOTAL REQUIREMENTS			\$1,164,615	\$1,164,615
RECEIPTS				
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$1,164,615
TOTAL GRANTS			\$1,164,615	\$1,164,615
TOTAL RECEIPTS			\$1,164,615	\$1,164,615
NET APPROPRIATION			\$0	\$0