

# STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Elizabeth City State University - General Fund Code: 16086

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$54,440,212	\$54,440,212
LESS ESTIMATED RECEIPTS	\$5,926,665	\$5,926,665
NET APPROPRIATION	\$48,513,547	\$48,513,547

Approved - September 24, 2025

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## Office of State Budget And Management Certified Budget Summary By Purpose Biennium 2025-27

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREME	NTS		
152401	101 INSTRUCTION ECSU BC 16086	\$20,602,345	\$20,602,345
152406	142 COMMUNITY SERVICES ECSU BC 16086	\$430,602	\$430,602
152407	151 LIBRARIES ECSU BC 16086	\$1,081,761	\$1,081,761
152408	152 GENERAL ACADEMIC SUPPORT ECSU BC 16086	\$839,026	\$839,026
152409	160 STUDENT SERVICES ECSU BC 16086	\$3,430,838	\$3,430,838
152410	170 INSTITUTIONAL SUPPORT ECSU BC 16086	\$13,731,917	\$13,731,917
152411	180 PHYSICAL PLANT OPERATION ECSU BC 16086	\$9,194,313	\$9,194,313
152 <del>4</del> 12	230 STUDENT FINANCIAL AID ECSU BC 16086	\$3,964,795	\$3,964,795
152419	209 COLLEGIATE ATHLETICS ECSU BC 16086	\$1,164,615	\$1,164,615
TOTAL REQU	IREMENTS	\$54,440,212	\$54,440,212
RECEIPTS			
152407	151 LIBRARIES ECSU BC 16086	\$1,000	\$1,000
152409	160 STUDENT SERVICES ECSU BC 16086	\$52,679	\$52,679
152411	180 PHYSICAL PLANT OPERATION ECSU BC 16086	\$100,000	\$100,000
152415	990 MULTI-ACTIVITY ECSU BC 16086	\$4,608,371	\$4,608,371
152419	209 COLLEGIATE ATHLETICS ECSU BC 16086	\$1,164,615	\$1,164,615
TOTAL RECE	IPTS	\$5,926,665	\$5,926,665
NET APPROP	RIATION	\$48,513,547	\$48,513,547
	Position Counts		
REQUIREME	NTS		
152401	101 INSTRUCTION ECSU BC 16086	139.037	139.037
152406	142 COMMUNITY SERVICES ECSU BC 16086	4.000	4.000
152407	151 LIBRARIES ECSU BC 16086	8.000	8.000
152408	152 GENERAL ACADEMIC SUPPORT ECSU BC 16086	20.498	20.498
152409	160 STUDENT SERVICES ECSU BC 16086	28.604	28.604
152410	170 INSTITUTIONAL SUPPORT ECSU BC 16086	81.270	81.270
152411	180 PHYSICAL PLANT OPERATION ECSU BC 16086	78.520	78.520
152419	209 COLLEGIATE ATHLETICS ECSU BC 16086	1.000	1.000
TOTAL POSIT	TIONS	360.929	360.929

## Office of State Budget And Management Certified Budget Summary By Account Biennium 2025-27

16086-Elizabeth C	Citv State L	Jniversity -	General Fund
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Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMEN				
51110000	EPA-REG SALARIES	4000	\$8,312,799	\$8,312,799
51150000	EPA-TEACH SALARIES	4000	\$11,676,946	\$11,676,946
51210000	SPA-REG SALARIES	4000	\$5,990,555	\$5,990,555
51230000	LEO SALARIES	4000	\$618,872	\$618,872
51310000	REG(N S) TEMP WAGES	4000	\$859,827	\$859,827
51350000	STU TEMP WAGES	4000	\$45,060	\$45,060
51410000	OT PAY	4000	\$10,765	\$10,765
51460000	EPA&SPA-LONGVTY PAY	4000	\$123,600	\$123,600
51510000	SOCIAL SEC CONTRIB	4000	\$1,950,108	\$1,950,108
51520000	REG RETIRE CONTRIB	4000	\$4,777,797	\$4,777,797
51530000	LEO RETIRE CONTRIB	4000	\$139,598	\$139,598
51540000	OPT RETIRE CONTRIB	4000	\$552,790	\$552,790
51560000	MED INS CONTRIB	4000	\$2,703,141	\$2,703,141
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$217,642	\$217,642
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$19,927	\$19,927
51625000	ST DISABILITY PMT	4000	\$38,984	\$38,984
51631000	WRKER COMP-MED PAYMENTS	4000	\$206,917	\$206,917
51632000	WRKER COMP-TEMP DIS PAYMN	4000	\$66,300	\$66,300
TOTAL PER	SONAL SERVICES		\$38,311,628	\$38,311,628
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$725,813	\$725,813
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$913,373	\$913,373
52200000	UTILITIES - UNIVERSITY	0000	\$2,220,780	\$2,220,780
TOTAL PUR	CHASED SERVICES		\$3,859,966	\$3,859,966
53000000	SUPPLIES - UNIVERSITY	0000	\$5,981,528	\$5,981,528
TOTAL SUP	PLIES		\$5,981,528	\$5,981,528
54542000	AIRCRAFT	0000	\$1,700,000	\$1,700,000
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$565,060	\$565,060
TOTAL PRO	PERTY, PLANT & EQUIPMENT		\$2,265,060	\$2,265,060
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$15,370	\$15,370
55232000	LEO SEPARATION ALLOWANCE	0000	\$31,865	\$31,865
TOTAL OTH	IER EXPENSES AND ADJUSTMENTS		\$47,235	\$47,235
56810000	EDUC AWAR-APPROP GRANTS	0000	\$526,008	\$526,008
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$1,548,840	\$1,548,840
56890000	OTHER EDUCATIONAL AWARDS	0000	\$1,889,947	\$1,889,947
56900000	OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS	0000	\$10,000	\$10,000
TOTAL AID	AND PUBLIC ASSISTANCE		\$3,974,795	\$3,974,795
TOTAL REQU	IREMENTS		\$54,440,212	\$54,440,212
RECEIPTS				

## Office of State Budget And Management Certified Budget Summary By Account Biennium 2025-27

## 16086-Elizabeth City State University - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$1,164,615
42700009	FEDERAL RESEARCH GRANTS	0000	\$32,654	\$32,654
TOTAL GRA	ANTS		\$1,197,269	\$1,197,269
44190000	OTHER SALES & SERVICES	0000	\$97,213	\$97,213
44321000	SALE OF SURP PROP-NONOPER	0000	\$2,787	\$2,787
TOTAL SAL	ES SERVICES & RENTALS		\$100,000	\$100,000
45810000	RESIDENT TUITION	0000	\$1,997,199	\$1,997,199
45820000	NON-RESIDENT TUITION	0000	\$2,611,172	\$2,611,172
45830000	OTHER FEES	0000	\$20,025	\$20,025
TOTAL FEES	S, LICENSES & FINES		\$4,628,396	\$4,628,396
47990000	OTHER MISC REV-PROGRAM	0000	\$1,000	\$1,000
TOTAL MIS	CELLANEOUS		\$1,000	\$1,000
TOTAL RECEI	PTS	_	\$5,926,665	\$5,926,665
NET APPROP	RIATION	_	\$48,513,547	\$48,513,547
	Posi	ition Counts		
REQUIREMEN	NTS			
51110000	EPA-REG SALARIES	4000	106.328	106.328
51150000	EPA-TEACH SALARIES	4000	116.652	116.652
51210000	SPA-REG SALARIES	4000	124.429	124.429
51230000	LEO SALARIES	4000	13.520	13.520
TOTAL PER	SONAL SERVICES		360.929	360.929
TOTAL POSIT	TIONS		360.929	360.929

## 16086-Elizabeth City State University - General Fund

#### **152401-101 INSTRUCTION ECSU BC 16086**

REQUIREMENTS           51110000         EPA-REG SALARIES         4000         \$711,450         \$61,660,866         \$11,660,866         \$11,660,866         \$11,660,866         \$11,660,866         \$11,660,866         \$11,660,866         \$11,660,866         \$11,660,866         \$11,660,866         \$11,660,866         \$11,660,866         \$11,660,866         \$11,660,866         \$11,660,866         \$10,765         \$10,700         \$10,765         \$10,700         \$10,765         \$10,700         \$10,765	Account Code	Account Title	Fund Source	2025-2026	2026-2027	
\$1150000   \$PA-TEACH SALARIES   4000   \$11,660,886   \$11,660,886   \$120000   \$737,044	REQUIREME	NTS				
51210000         SPA-REG SALARIES         4000         \$737,044         \$737,044           51310000         REG(N S) TEMP WAGES         4000         \$502,223         \$502,223           51350000         STU TEMP WAGES         4000         \$45,660         \$45,060           51410000         OT PAY         4000         \$10,765         \$10,765           51460000         SPASSPA-LONGVIY PAY         4000         \$942,878         \$942,878           51510000         SOCIAL SEC CONTRIB         4000         \$2,063,587         \$2,063,587           51520000         REG RETIRE CONTRIB         4000         \$32,051         \$82,751           51540000         MED INS CONTRIB         4000         \$32,731         \$1,123,311           51572000         MED INS CONTRIB         4000         \$27,334         \$27,384           51576000         PLEXIBLE SPENDING SVG ACCT         4000         \$10,658         \$10,658           51632000         SUPSABLITY PMT         4000         \$13,633         \$13,630           \$1632000         WIRKER COMP-MED PAYMENTS         4000         \$13,633         \$13,600           \$1632000         WIRKER COMP-TEMP DIS PAYMIN         4000         \$23,25,902         \$18,258,902           \$2000000	51110000	EPA-REG SALARIES	4000	\$711,453	\$711,453	
\$1310000	51150000	EPA-TEACH SALARIES	4000	\$11,660,886	\$11,660,886	
51350000         STU TEMP WAGES         4000         \$45,060         \$45,060           51410000         OT PAY         4000         \$10,765         \$10,765           51460000         EPA&SPA-LONGYTY PAY         4000         \$6,765         \$6,765           51510000         SOCIAL SEC CONTRIB         4000         \$942,878         \$942,878           51520000         REG RETIRE CONTRIB         4000         \$2,063,587         \$2,063,587           51540000         OPT RETIRE CONTRIB         4000         \$382,751         \$382,751           51560000         MED INS CONTRIB         4000         \$2,7384         \$27,384           51572000         UNEMP COMP PAYMENTS TO DES         4000         \$10,658         \$10,658           51625000         FLEXIBLE SPENDING SVG ACCT         4000         \$10,658         \$10,658           51631000         WRKER COMP-MED PAYMENTS         4000         \$13,633         \$13,633           51632000         WRKER COMP-TEMP DIS PAYMN         4000         \$18,258,902         \$18,258,902           \$2000000         PURCHASED SERVICES         \$18,258,902         \$18,258,902           \$2000000         PURCHASED SERVICES - UNIVERSITY         0000         \$294,701         \$294,701           \$20000	51210000	SPA-REG SALARIES	4000	\$737,044	\$737,044	
51410000         OT PAY         4000         \$11,765         \$10,65           51460000         EPARSPA-LONGVTY PAY         4000         \$6,765         \$6,765           51510000         SOCIAL SEC CONTRIB         4000         \$942,878         \$942,878           51520000         REG RETIRE CONTRIB         4000         \$2,063,587         \$382,751           51540000         OPT RETIRE CONTRIB         4000         \$31,23,311         \$1,123,311           51570000         MED INS CONTRIB         4000         \$27,384         \$27,384           51572000         UNEMP COMP PAYMINTS TO DES         4000         \$10,658         \$10,658           51625000         ST DISABILITY PMT         4000         \$13,633         \$13,633           51631000         WRKER COMP-MED PAYMENTS         4000         \$13,633         \$13,633           51632000         WRKER COMP-TEMP DIS PAYMIN         4000         \$294,701         \$294,701	51310000	REG(N S) TEMP WAGES	4000	\$502,223	\$502,223	
51460000         EPA&SPA-LONGVTY PAY         4000         \$6,765         \$6,765           51510000         SOCIAL SEC CONTRIB         4000         \$942,878         \$942,878           51520000         REG RETIRE CONTRIB         4000         \$2,063,587         \$2,063,587           51540000         PT RETIRE CONTRIB         4000         \$382,751         \$382,751           51560000         MED INS CONTRIB         4000         \$1,123,311         \$1,123,311           51576000         INEMP COMP PAYMINTS TO DES         4000         \$27,384         \$22,784           51576000         FLEXIBLE SPENDING SVG ACCT         4000         \$10,658         \$10,658           51631000         WKRER COMP-MED PAYMENTS         4000         \$13,633         \$13,633           51632000         WKRER COMP-TEMP DIS PAYMN         4000         \$13,633         \$13,633           51631000         WKRER COMP-TEMP DIS PAYMN         4000         \$19,600         \$18,258,902           ***********************************	51350000	STU TEMP WAGES	4000	\$45,060	\$45,060	
51510000         SOCIAL SEC CONTRIB         4000         \$942,878         \$942,878           51520000         REG RETIRE CONTRIB         4000         \$2,063,587         \$2,063,587           51540000         OPT RETIRE CONTRIB         4000         \$382,751         \$382,751           51560000         MED INS CONTRIB         4000         \$1,123,311         \$1,123,311           51576000         FLEXIBLE SPENDING SVG ACCT         4000         \$19,608         \$19,600           51631000         WRKER COMP-MED PAYMENTS         4000         \$13,633         \$13,633           51632000         WRKER COMP-MED PAYMENTS         4000         \$13,633         \$13,633           51632000         WRKER COMP-TEMP DIS PAYMN         4000         \$13,633         \$13,633           51632000         WRKER COMP-TEMP DIS PAYMN         4000         \$904         \$904           50000000         PURCHASED SERVICES         UNIVERSITY         0000         \$294,701         \$294,701           51000000         PURCHASED SERVICES         \$355,195         \$355,195         \$355,195           53000000         SUPPLIES - UNIVERSITY         0000         \$278,248         \$278,248           54542000         AIRCRAFT         0000         \$1,700,000         \$1,7	51410000	OT PAY	4000	\$10,765	\$10,765	
51520000         REG RETIRE CONTRIB         4000         \$2,063,587         \$2,063,587           51540000         OPT RETIRE CONTRIB         4000         \$382,751         \$382,751           51560000         MED INS CONTRIB         4000         \$1,123,311         \$1,123,311           51572000         UNEMP COMP PAYMNTS TO DES         4000         \$27,384         \$27,384           51575000         FLEXIBLE SPENDING SVG ACCT         4000         \$19,600         \$19,600           51632000         ST DISABILITY PMT         4000         \$13,633         \$13,633           51632000         WRKER COMP-MED PAYMENTS         4000         \$13,633         \$13,633           51632000         WRKER COMP-TEMP DIS PAYMN         4000         \$13,633         \$13,633           51632000         WRKER COMP-TEMP DIS PAYMN         4000         \$904         \$904           TOTAL PERSONAL SERVICES         UNIVERSITY         0000         \$294,701         \$294,701           52000000         PURCHASED CONTRACTUAL SERVICES-UNIVERSITY         0000         \$278,248         \$278,248           TOTAL PURCHASED SERVICES         UNIVERSITY         0000         \$1,700,000         \$1,700,000           \$4528,248         \$278,248         \$278,248         <	51460000	EPA&SPA-LONGVTY PAY	4000	\$6,765	\$6,765	
51540000         OPT RETIRE CONTRIB         4000         \$382,751         \$382,751           51560000         MED INS CONTRIB         4000         \$1,123,311         \$1,123,311           51572000         UNEMP COMP PAYMITS TO DES         4000         \$27,384         \$27,384           51575000         FLEXIBLE SPENDNG SVG ACCT         4000         \$10,658         \$10,658           51625000         ST DISABILITY PMT         4000         \$13,603         \$13,600           51632000         WKRER COMP-MED PAYMENTS         4000         \$13,633         \$13,633           51632000         WKRER COMP-TEMP DIS PAYMIN         4000         \$19,258,902         \$18,258,902           52000000         PURCHASED SERVICES - UNIVERSITY         0000         \$294,701         \$294,701           52100000         PURCHASED SERVICES - UNIVERSITY         0000         \$278,248         \$278,248           52000000         PURCHASED SERVICES         \$355,195         \$355,195           53000000         SUPPLIES - UNIVERSITY         0000         \$278,248         \$278,248           54542000         AIRCRAFT         0000         \$1,700,000         \$1,700,000           5000000         OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS         000         \$10,000         \$10,0	51510000	SOCIAL SEC CONTRIB	4000	\$942,878	\$942,878	
51560000         MED INS CONTRIB         4000         \$1,123,311         \$1,123,318           51572000         UNEMP COMP PAYMNTS TO DES         4000         \$27,384         \$27,384           51576000         FLEXIBLE SPENDNG SVG ACCT         4000         \$10,658         \$10,658           51625000         ST DISABILITY PMT         4000         \$19,600         \$19,600           51631000         WRKER COMP-MED PAYMENTS         4000         \$13,633         \$13,633           51632000         WRKER COMP-TEMP DIS PAYMN         4000         \$904         \$904           TOTAL PER-SWILES SERVICES         \$18,258,902         \$18,258,902           52000000         PURCHASED SERVICES - UNIVERSITY         0000         \$60,494         \$60,494           52100000         PURCHASED CONTRACTUAL SERVICES-UNIVERSITY         0000         \$278,248         \$278,248           53000000         SUPPLIES - UNIVERSITY         0000         \$278,248         \$278,248           TOTAL SERVICES         \$1,700,000         \$1,700,000         \$1,700,000           TOTAL SERVICES         \$1,700,000         \$1,700,000         \$1,700,000           TOTAL PER-SUTA ALD ALD SAND GRANTS TO GOV ORGANIZATION SOLUTIONS         \$0.00         \$10,000         \$10,000	51520000	REG RETIRE CONTRIB	4000	\$2,063,587	\$2,063,587	
51572000         UNEMP COMP PAYMNTS TO DES         4000         \$27,384         \$27,386           51576000         FLEXIBLE SPENDING SVG ACCT         4000         \$10,658         \$10,658           51625000         ST DISABILITY PMT         4000         \$19,600         \$19,600           51631000         WRKER COMP-MED PAYMENTS         4000         \$13,633         \$13,633           51632000         WRKER COMP-TEMP DIS PAYMN         4000         \$904         \$904           TOTAL PERSONAL SERVICES         \$18,258,902         \$18,258,902         \$294,701         \$294,701           52000000         PURCHASED SERVICES - UNIVERSITY         0000         \$294,701         \$294,701           52100000         PURCHASED CONTRACTUAL SERVICES-UNIVERSITY         0000         \$60,494         \$60,494           TOTAL PROPERTISS - UNIVERSITY         0000         \$278,248         \$278,248           549,200         AIRCRAFT         0000         \$1,700,000         \$1,700,000           TOTAL PROPERTY, PLANT & EQUIPMENT         \$1,700,000         \$1,700,000           56990000         OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS         000         \$10,000         \$10,000           TOTAL REQUIREMENTS         \$20,602,345         \$20,602,345      <	51540000	OPT RETIRE CONTRIB	4000	\$382,751	\$382,751	
51576000         FLEXIBLE SPENDING SVG ACCT         4000         \$10,658         \$10,658           51625000         ST DISABILITY PMT         4000         \$19,600         \$19,600           51631000         WRKER COMP-MED PAYMENTS         4000         \$13,633         \$13,633           51632000         WRKER COMP-TEMP DIS PAYMN         4000         \$904         \$904           TOTAL PERSONAL SERVICES         \$18,258,902         \$18,258,902         \$294,701         \$294,701           52000000         PURCHASED SERVICES - UNIVERSITY         0000         \$60,494         \$60,494           52100000         PURCHASED CONTRACTUAL SERVICES-UNIVERSITY         0000         \$278,248         \$278,248           53000000         SUPPLIES - UNIVERSITY         0000         \$278,248         \$278,248           542000         AIRCRAFT         0000         \$1,700,000         \$1,700,000           5690000         AIRCRAFT         0000         \$1,700,000         \$1,700,000           5690000         OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS         000         \$10,000         \$10,000           507101 REQUIREMENTS         \$20,602,345         \$20,602,345         \$20,602,345           NET APPROPUSITION         \$20,602,345         \$20,602,345         \$20,602	51560000	MED INS CONTRIB	4000	\$1,123,311	\$1,123,311	
51625000         ST DISABILITY PMT         4000         \$19,600         \$19,600           51631000         WRKER COMP-MED PAYMENTS         4000         \$13,633         \$13,633           51632000         WRKER COMP-TEMP DIS PAYMN         4000         \$904         \$904           TOTAL PERSUNAL SERVICES         \$18,258,902         \$18,258,902         \$294,701         \$294,701           52000000         PURCHASED SERVICES - UNIVERSITY         0000         \$60,494         \$60,494           52000000         PURCHASED SERVICES         \$355,195         \$355,195           53000000         SUPPLIES - UNIVERSITY         0000         \$278,248         \$278,248           54542000         AIRCRAFT         0000         \$1,700,000         \$1,700,000           5690000         OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS         0000         \$1,700,000         \$10,000           TOTAL AID AND PUBLIC ASSISTANCE         \$10,000         \$10,000         \$10,000           TOTAL REQUIREMENTS         \$20,602,345         \$20,602,345           NET APPROPRIATION         \$20,602,345         \$20,602,345           S1110000         EPA-REG SALARIES         4000         11.385         11.385           51150000         EPA-TEACH SALARIES         4000         11	51572000	UNEMP COMP PAYMNTS TO DES	4000	\$27,384	\$27,384	
51631000       WRKER COMP-MED PAYMENTS       4000       \$13,633       \$13,633         51632000       WRKER COMP-TEMP DIS PAYMN       4000       \$904       \$904         TOTAL PERSONAL SERVICES       \$18,258,902       \$18,258,902         52000000       PURCHASED SERVICES - UNIVERSITY       0000       \$294,701       \$294,701         52100000       PURCHASED CONTRACTUAL SERVICES-UNIVERSITY       0000       \$60,494       \$60,494         TOTAL PURCHASED SERVICES       \$355,195       \$355,195       \$355,195         53000000       SUPPLIES - UNIVERSITY       0000       \$278,248       \$278,248         54542000       AIRCRAFT       0000       \$1,700,000       \$1,700,000         56900000       OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS       0000       \$10,000       \$10,000         TOTAL AID AND PUBLIC ASSISTANCE       \$10,000       \$10,000       \$10,000         TOTAL REQUIREMENTS       \$20,602,345       \$20,602,345         NET APPROPEIATION       \$000       \$1.385       \$11.385         51110000       EPA-REG SALARIES       4000       \$11.385       \$11.385         51120000       SPA-REG SALARIES       4000       \$11.000       \$10,000         1000       SPA-REG SALARIES	51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$10,658	\$10,658	
51632000         WRKER COMP-TEMP DIS PAYMN         4000         \$904         \$908           TOTAL PERSUNAL SERVICES         \$18,258,902         \$18,258,902           52000000         PURCHASED SERVICES - UNIVERSITY         0000         \$294,701         \$294,701           52100000         PURCHASED CONTRACTUAL SERVICES-UNIVERSITY         0000         \$60,494         \$60,494           TOTAL PURCHASED SERVICES         \$355,195         \$355,195         \$355,195           53000000         SUPPLIES - UNIVERSITY         0000         \$278,248         \$278,248           54542000         AIRCRAFT         0000         \$1,700,000         \$1,700,000           56900000         OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS         0000         \$1,000,000         \$10,000           56900000         OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS         0000         \$10,000         \$10,000           TOTAL REQUIREMENTS         \$20,602,345         \$20,602,345         \$20,602,345         \$20,602,345           NET APPROPULATION         POSITION COUNTS         \$20,602,345         \$20,602,345         \$20,602,345         \$20,602,345         \$20,602,345         \$20,602,345         \$20,602,345         \$20,602,345         \$20,602,345         \$20,602,345         \$20,602,345         \$20,602,345         \$20,602,345	51625000	ST DISABILITY PMT	4000	\$19,600	\$19,600	
TOTAL PERSONAL SERVICES         \$18,258,902         \$18,258,902         \$18,258,902         \$294,701         \$294,701         \$294,701         \$294,701         \$294,701         \$294,701         \$294,701         \$294,701         \$294,701         \$294,701         \$294,701         \$294,701         \$294,701         \$294,701         \$200,000         \$60,494	51631000	WRKER COMP-MED PAYMENTS	4000	\$13,633	\$13,633	
52000000         PURCHASED SERVICES - UNIVERSITY         0000         \$294,701         \$294,701           52100000         PURCHASED CONTRACTUAL SERVICES-UNIVERSITY         0000         \$60,494         \$60,494           TOTAL PURCHASED SERVICES         \$355,195         \$355,195         \$355,195           53000000         SUPPLIES - UNIVERSITY         0000         \$278,248         \$278,248           TOTAL SUPPLIES         \$278,248         \$278,248         \$278,248           54542000         AIRCRAFT         0000         \$1,700,000         \$1,700,000           TOTAL PROPERTY, PLANT & EQUIPMENT         \$1,700,000         \$10,000         \$10,000           56900000         OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS         0000         \$10,000         \$10,000           TOTAL REQUIREMENTS         \$20,602,345         \$20,602,345         \$20,602,345           NET APPROPITATION         \$20,602,345         \$20,602,345         \$20,602,345           Position Counts           FREQUIREMENTS         \$20,602,345         \$20,602,345           \$110,000         \$11,000         \$11,005         \$11,005           \$110,000         \$20,602,345         \$20,602,345         \$20,602,345           \$110,000         \$10,000         \$10,000<	51632000	WRKER COMP-TEMP DIS PAYMN	4000	\$904	\$904	
52100000         PURCHASED CONTRACTUAL SERVICES-UNIVERSITY         0000         \$60,494         \$60,494           TOTAL PURCHASED SERVICES         \$355,195         \$355,195           53000000         SUPPLIES - UNIVERSITY         0000         \$278,248         \$278,248           54542000         AIRCRAFT         0000         \$1,700,000         \$1,700,000           56900000         OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS         0000         \$10,000         \$10,000           56900000         OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS         0000         \$10,000         \$10,000           TOTAL AID AND PUBLIC ASSISTANCE         \$10,000         \$10,000         \$10,000           TOTAL REQUIREMENTS         \$20,602,345         \$20,602,345           NET APPROPIATION         \$20,602,345         \$20,602,345           Fosition Counts           FOSITION COUNTS           \$1110000         \$PA-REG SALARIES         4000         \$11.385         \$11.385           \$1150000         \$PA-REG SALARIES         4000         \$11.6652         \$116.652           \$1210000         \$PA-REG SALARIES         4000         \$11.000         \$11.000	TOTAL PER	RSONAL SERVICES		<b>\$18,258,902</b>	\$18,258,902	
TOTAL PURCHASED SERVICES         \$355,195         \$355,195           53000000 SUPPLIES - UNIVERSITY         0000         \$278,248         \$278,248           TOTAL SUPPLIES         \$278,248         \$278,248           54542000 AIRCRAFT         0000         \$1,700,000         \$1,700,000           TOTAL PROPERTY, PLANT & EQUIPMENT         \$1,700,000         \$10,000           56900000 OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS         0000         \$10,000         \$10,000           TOTAL AID AND PUBLIC ASSISTANCE         \$20,602,345         \$20,602,345           NET APPROPRIATION         \$20,602,345         \$20,602,345           Position Counts           FEQUIREMENTS         4000         \$11.385         \$11.385           51110000 EPA-REG SALARIES         4000         \$11.6652         \$16.652           51210000 SPA-REG SALARIES         4000         \$11.000         \$11.000           TOTAL PERSUNAL SERVICES         \$139.037         \$139.037	52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$294,701	\$294,701	
53000000         SUPPLIES - UNIVERSITY         0000         \$278,248         \$278,248           TOTAL SUPPLIES         \$278,248         \$278,248           54542000         AIRCRAFT         0000         \$1,700,000         \$1,700,000           TOTAL PROPERTY, PLANT & EQUIPMENT         \$1,700,000         \$1,700,000         \$10,000           56900000         OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS         0000         \$10,000         \$10,000           TOTAL AID AND PUBLIC ASSISTANCE         \$20,602,345         \$20,602,345         \$20,602,345           NET APPROPRIATION         \$20,602,345         \$20,602,345         \$20,602,345           Position Counts           REQUIREMENTS         4000         11.385         11.385           51110000         EPA-REG SALARIES         4000         116.652         116.652           51210000         SPA-REG SALARIES         4000         11.000         11.000           TOTAL PERSONAL SERVICES         139.037         139.037         139.037	52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$60,494	\$60,494	
TOTAL SUPPLIES         \$278,248         \$278,248           54542000         AIRCRAFT         0000         \$1,700,000         \$1,700,000           TOTAL PROPERTY, PLANT & EQUIPMENT         \$1,700,000         \$1,700,000         \$10,000           56900000         OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS         0000         \$10,000         \$10,000           TOTAL AID AND PUBLIC ASSISTANCE         \$20,602,345         \$20,602,345           NET APPROPRIATION         \$20,602,345         \$20,602,345           NET APPROPRIATION         \$20,602,345         \$20,602,345           Position Counts           REQUIREMENTS         4000         11.385         11.385           51110000         EPA-REG SALARIES         4000         11.6652         116.652           51210000         SPA-REG SALARIES         4000         11.000         11.000           TOTAL PERSONAL SERVICES         139.037         139.037	TOTAL PUR	RCHASED SERVICES		\$355,195	\$355,195	
54542000         AIRCRAFT         0000         \$1,700,000         \$1,700,000           TOTAL PROPERTY, PLANT & EQUIPMENT         \$1,700,000         \$1,700,000         \$1,700,000           56900000         OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS         0000         \$10,000         \$10,000           TOTAL AID AND PUBLIC ASSISTANCE         \$20,602,345         \$20,602,345         \$20,602,345           NET APPROPRIATION         Position Counts           REQUIREMENTS         Position Counts           51110000         EPA-REG SALARIES         4000         11.385         11.385           51150000         EPA-TEACH SALARIES         4000         116.652         116.652           51210000         SPA-REG SALARIES         4000         11.000         11.000           TOTAL PERSONAL SERVICES         139.037         139.037         139.037	53000000	SUPPLIES - UNIVERSITY	0000	\$278,248	\$278,248	
TOTAL PROFERTY, PLANT & EQUIPMENT         \$1,700,000         \$1,700,000           56900000         OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS         0000         \$10,000         \$10,000           TOTAL AID AND PUBLIC ASSISTANCE         \$10,000         \$10,000           TOTAL REQUIREMENTS         \$20,602,345         \$20,602,345           NET APPROPRIATION         \$20,602,345         \$20,602,345           Position Counts           REQUIREMENTS           51110000         EPA-REG SALARIES         4000         11.385         11.385           51150000         EPA-TEACH SALARIES         4000         116.652         116.652           51210000         SPA-REG SALARIES         4000         11.000         11.000           TOTAL PERSONAL SERVICES         139.037         139.037	TOTAL SUF	PPLIES		\$278,248	\$278,248	
56900000       OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS       0000       \$10,000       \$10,000         TOTAL AID AND PUBLIC ASSISTANCE       \$10,000       \$10,000         TOTAL REQUIREMENTS       \$20,602,345       \$20,602,345         NET APPROPRIATION       Position Counts         Pestion Counts         SEQUIREMENTS         51110000       EPA-REG SALARIES       4000       11.385       11.385         51150000       EPA-TEACH SALARIES       4000       116.652       116.652         51210000       SPA-REG SALARIES       4000       11.000       11.000         TOTAL PERSONAL SERVICES       139.037       139.037	54542000	AIRCRAFT	0000	\$1,700,000	\$1,700,000	
TOTAL AID AND PUBLIC ASSISTANCE       \$10,000       \$10,000         TOTAL REQUIREMENTS       \$20,602,345       \$20,602,345         Position Counts         REQUIREMENTS         51110000       EPA-REG SALARIES       4000       11.385       11.385         51150000       EPA-TEACH SALARIES       4000       116.652       116.652         51210000       SPA-REG SALARIES       4000       11.000       11.000         TOTAL PERSUNAL SERVICES       139.037       139.037	TOTAL PRO	OPERTY, PLANT & EQUIPMENT		\$1,700,000	\$1,700,000	
TOTAL REQUIREMENTS       \$20,602,345	56900000	OTHER AIDS AND GRANTS TO GOV ORGANIZATIONS	0000	\$10,000	\$10,000	
NET APPROPRIATION         \$20,602,345 <th colspan<="" td=""><td>TOTAL AID</td><td>AND PUBLIC ASSISTANCE</td><td></td><td>\$10,000</td><td>\$10,000</td></th>	<td>TOTAL AID</td> <td>AND PUBLIC ASSISTANCE</td> <td></td> <td>\$10,000</td> <td>\$10,000</td>	TOTAL AID	AND PUBLIC ASSISTANCE		\$10,000	\$10,000
Position Counts         REQUIREMENTS         51110000       EPA-REG SALARIES       4000       11.385       11.385         51150000       EPA-TEACH SALARIES       4000       116.652       116.652         51210000       SPA-REG SALARIES       4000       11.000       11.000         TOTAL PERSONAL SERVICES       139.037       139.037	TOTAL REQU	IREMENTS		\$20,602,345	\$20,602,345	
REQUIREMENTS         51110000       EPA-REG SALARIES       4000       11.385       11.385         51150000       EPA-TEACH SALARIES       4000       116.652       116.652         51210000       SPA-REG SALARIES       4000       11.000       11.000         TOTAL PERSONAL SERVICES       139.037       139.037	NET APPROP	RIATION		\$20,602,345	\$20,602,345	
51110000       EPA-REG SALARIES       4000       11.385       11.385         51150000       EPA-TEACH SALARIES       4000       116.652       116.652         51210000       SPA-REG SALARIES       4000       11.000       11.000         TOTAL PERSONAL SERVICES       139.037       139.037		Position Coun	ts ==			
51150000       EPA-TEACH SALARIES       4000       116.652       116.652         51210000       SPA-REG SALARIES       4000       11.000       11.000         TOTAL PERSONAL SERVICES       139.037       139.037	REQUIREME	NTS				
51210000       SPA-REG SALARIES       4000       11.000       11.000         TOTAL PERSONAL SERVICES       139.037       139.037	51110000	EPA-REG SALARIES	4000	11.385	11.385	
TOTAL PERSONAL SERVICES 139.037 139.037	51150000	EPA-TEACH SALARIES	4000	116.652	116.652	
	51210000	SPA-REG SALARIES	4000	11.000	11.000	
TOTAL POSITIONS 139.037 139.037	TOTAL PER	RSONAL SERVICES		139.037	139.037	
	TOTAL POSI	TIONS		139.037	139.037	

# 16086-Elizabeth City State University - General Fund 152406-142 COMMUNITY SERVICES ECSU BC 16086

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMEN	NTS			
51110000	EPA-REG SALARIES	4000	\$142,797	\$142,797
51210000	SPA-REG SALARIES	4000	\$146,169	\$146,169
51460000	EPA&SPA-LONGVTY PAY	4000	\$1,357	\$1,357
51510000	SOCIAL SEC CONTRIB	4000	\$19,921	\$19,921
51520000	REG RETIRE CONTRIB	4000	\$59,209	\$59,209
51560000	MED INS CONTRIB	4000	\$37,909	\$37,909
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$275	\$275
TOTAL PER	SONAL SERVICES		\$407,637	\$407,637
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$3,934	\$3,934
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$17,461	\$17, <del>4</del> 61
TOTAL PUR	CHASED SERVICES		\$21,395	\$21,395
53000000	SUPPLIES - UNIVERSITY	0000	\$1,570	\$1,570
TOTAL SUP	PLIES		\$1,570	\$1,570
TOTAL REQU	IREMENTS		\$430,602	\$430,602
NET APPROP	RIATION		\$430,602	\$430,602
	Position Cour	nts		
REQUIREMEN	NTS			
51110000	EPA-REG SALARIES	4000	2.000	2.000
51210000	SPA-REG SALARIES	4000	2.000	2.000
TOTAL PER	SONAL SERVICES		4.000	4.000
TOTAL POSIT	TONS		4.000	4.000

## 16086-Elizabeth City State University - General Fund

#### 152407-151 LIBRARIES ECSU BC 16086

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREME	NTS			
51110000	EPA-REG SALARIES	4000	\$225,861	\$225,861
51210000	SPA-REG SALARIES	4000	\$75,838	\$75,838
51460000	EPA&SPA-LONGVTY PAY	4000	\$2,621	\$2,621
51510000	SOCIAL SEC CONTRIB	4000	\$22,649	\$22,649
51520000	REG RETIRE CONTRIB	4000	\$69,386	\$69,386
51560000	MED INS CONTRIB	4000	\$47,432	\$47,432
TOTAL PER	RSONAL SERVICES		\$443,787	\$443,787
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$43,464	\$43,464
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$7,000	\$7,000
TOTAL PUI	RCHASED SERVICES		\$50,464	\$50,464
53000000	SUPPLIES - UNIVERSITY	0000	\$12,450	\$12,450
TOTAL SUI	PPLIES		\$12,450	\$12,450
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$565,060	\$565,060
TOTAL PRO	OPERTY, PLANT & EQUIPMENT		\$565,060	\$565,060
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$10,000	\$10,000
TOTAL OTI	HER EXPENSES AND ADJUSTMENTS		\$10,000	\$10,000
TOTAL REQU	IREMENTS		\$1,081,761	\$1,081,761
RECEIPTS				
47990000	OTHER MISC REV-PROGRAM	0000	\$1,000	\$1,000
TOTAL MIS	SCELLANEOUS		\$1,000	\$1,000
TOTAL RECE	IPTS		\$1,000	\$1,000
NET APPROP	PRIATION		\$1,080,761	\$1,080,761
	Position Cour	nts		
REQUIREME	NTS			
51110000	EPA-REG SALARIES	4000	6.000	6.000
51210000	SPA-REG SALARIES	4000	2.000	2.000
TOTAL PER	RSONAL SERVICES		8.000	8.000
TOTAL POSI	TIONS		8.000	8.000
TOTAL POSI	TIONS		8.000	

# 16086-Elizabeth City State University - General Fund

#### 152408-152 GENERAL ACADEMIC SUPPORT ECSU BC 16086

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMEN	TS			
51110000	EPA-REG SALARIES	4000	\$513,362	\$513,362
51460000	EPA&SPA-LONGVTY PAY	4000	\$152	\$152
51510000	SOCIAL SEC CONTRIB	4000	\$26,102	\$26,102
51520000	REG RETIRE CONTRIB	4000	\$130,988	\$130,988
51560000	MED INS CONTRIB	4000	\$27,383	\$27,383
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$48,124	\$48,124
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$776	\$776
TOTAL PERS	SONAL SERVICES		\$746,887	\$746,887
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$50,000	\$50,000
52200000	UTILITIES - UNIVERSITY	0000	\$10,000	\$10,000
TOTAL PUR	CHASED SERVICES		\$60,000	\$60,000
53000000	SUPPLIES - UNIVERSITY	0000	\$32,139	\$32,139
TOTAL SUP	PLIES		\$32,139	\$32,139
TOTAL REQUI	REMENTS		\$839,026	\$839,026
NET APPROPE	RIATION		\$839,026	\$839,026
	Position Cour			
REQUIREMEN	TS			
51110000	EPA-REG SALARIES	4000	11.173	11.173
51210000	SPA-REG SALARIES	4000	9.325	9.325
TOTAL PERS	SONAL SERVICES		20.498	20.498
TOTAL POSIT	IONS		20.498	20.498

# 16086-Elizabeth City State University - General Fund 152409-160 STUDENT SERVICES ECSU BC 16086

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREME	NTS			
51110000	EPA-REG SALARIES	4000	\$1,501,416	\$1,501,416
51210000	SPA-REG SALARIES	4000	\$474,833	\$474,833
51460000	EPA&SPA-LONGVTY PAY	4000	\$9,472	\$9,472
51510000	SOCIAL SEC CONTRIB	4000	\$152,548	\$152,548
51520000	REG RETIRE CONTRIB	4000	\$420,512	\$420,512
51560000	MED INS CONTRIB	4000	\$290,464	\$290,464
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$22,633	\$22,633
51631000	WRKER COMP-MED PAYMENTS	4000	\$366	\$366
TOTAL PER	RSONAL SERVICES		\$2,872,244	\$2,872,244
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$504,976	\$504,976
TOTAL PUI	RCHASED SERVICES		\$504,976	\$504,976
53000000	SUPPLIES - UNIVERSITY	0000	\$48,248	\$48,248
TOTAL SU	PPLIES		\$48,248	\$48,248
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$5,370	\$5,370
TOTAL OTI	HER EXPENSES AND ADJUSTMENTS		\$5,370	\$5,370
TOTAL REQU	IREMENTS		\$3,430,838	\$3,430,838
RECEIPTS				
42700009	FEDERAL RESEARCH GRANTS	0000	\$32,654	\$32,654
TOTAL GR	ANTS		\$32,654	\$32,654
45830000	OTHER FEES	0000	\$20,025	\$20,025
TOTAL FEE	S, LICENSES & FINES		\$20,025	\$20,025
TOTAL RECE	IPTS		\$52,679	\$52,679
NET APPROP	PRIATION		\$3,378,159	\$3,378,159
	Position Cour	nts ===		
REQUIREME	NTS			
51110000	EPA-REG SALARIES	4000	18.000	18.000
51210000	SPA-REG SALARIES	4000	10.604	10.604
TOTAL PER	RSONAL SERVICES		28.604	28.604
TOTAL POSI	TIONS	_	28.604	28.604
			· · · · · · · · · · · · · · · · · · ·	

# 16086-Elizabeth City State University - General Fund 152410-170 INSTITUTIONAL SUPPORT ECSU BC 16086

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMEN	NTS			
51110000	EPA-REG SALARIES	4000	\$3,985,568	\$3,985,568
51150000	EPA-TEACH SALARIES	4000	\$16,060	\$16,060
51210000	SPA-REG SALARIES	4000	\$2,152,938	\$2,152,938
51310000	REG(N S) TEMP WAGES	4000	\$357,604	\$357,604
51460000	EPA&SPA-LONGVTY PAY	4000	\$78,910	\$78,910
51510000	SOCIAL SEC CONTRIB	4000	\$465,363	\$465,363
51520000	REG RETIRE CONTRIB	4000	\$1,233,123	\$1,233,123
51540000	OPT RETIRE CONTRIB	4000	\$140,044	\$140,044
51560000	MED INS CONTRIB	4000	\$535,196	\$535,196
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$81,312	\$81,312
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$4,857	\$4,857
51631000	WRKER COMP-MED PAYMENTS	4000	\$22,788	\$22,788
TOTAL PER	SONAL SERVICES	_	\$9,073,763	\$9,073,763
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$383,714	\$383,714
TOTAL PUR	CHASED SERVICES	_	\$383,714	\$383,714
53000000	SUPPLIES - UNIVERSITY	0000	\$4,274,440	\$4,274,440
TOTAL SUP	PLIES		\$4,274,440	\$4,274,440
TOTAL REQU	IREMENTS		\$13,731,917	\$13,731,917
NET APPROP	RIATION	_	\$13,731,917	\$13,731,917
	1	Position Counts		
REQUIREMEN	NTS			
51110000	EPA-REG SALARIES	4000	50.770	50.770
51210000	SPA-REG SALARIES	4000	30.500	30.500
TOTAL PER	SONAL SERVICES		81.270	81.270
TOTAL POSIT	TONS		81.270	81.270

# 16086-Elizabeth City State University - General Fund

#### 152411-180 PHYSICAL PLANT OPERATION ECSU BC 16086

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREME	NTS			
51110000	EPA-REG SALARIES	4000	\$417,135	\$417,135
51210000	SPA-REG SALARIES	4000	\$2,403,733	\$2,403,733
51230000	LEO SALARIES	4000	\$618,872	\$618,872
51460000	EPA&SPA-LONGVTY PAY	4000	\$24,323	\$24,323
51510000	SOCIAL SEC CONTRIB	4000	\$258,284	\$258,284
51520000	REG RETIRE CONTRIB	4000	\$605,016	\$605,016
51530000	LEO RETIRE CONTRIB	4000	\$139,598	\$139,598
51540000	OPT RETIRE CONTRIB	4000	\$29,995	\$29,995
51560000	MED INS CONTRIB	4000	\$550,377	\$550,377
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$38,189	\$38,189
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$3,361	\$3,361
51625000	ST DISABILITY PMT	4000	\$19,384	\$19,384
51631000	WRKER COMP-MED PAYMENTS	4000	\$170,130	\$170,130
51632000	WRKER COMP-TEMP DIS PAYMN	4000	\$65,396	\$65,396
TOTAL PER	RSONAL SERVICES		\$5,343,793	\$5,343,793
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$273,442	\$273,442
52200000	UTILITIES - UNIVERSITY	0000	\$2,210,780	\$2,210,780
TOTAL PUI	TOTAL PURCHASED SERVICES			\$2,484,222
53000000	SUPPLIES - UNIVERSITY	0000	\$1,334,433	\$1,334,433
TOTAL SU	PPLIES		\$1,334,433	\$1,334,433
55232000	LEO SEPARATION ALLOWANCE	0000	\$31,865	\$31,865
TOTAL OTI	HER EXPENSES AND ADJUSTMENTS		\$31,865	\$31,865
TOTAL REQUIREMENTS			\$9,194,313	\$9,194,313
RECEIPTS				
44190000	OTHER SALES & SERVICES	0000	\$97,213	\$97,213
44321000	SALE OF SURP PROP-NONOPER	0000	\$2,787	\$2,787
TOTAL SAL	ES SERVICES & RENTALS		\$100,000	\$100,000
TOTAL RECEIPTS			\$100,000	\$100,000
NET APPROP	PRIATION		\$9,094,313	\$9,094,313
	Position Cou	nts ===		
REQUIREME	NTS			
51110000	EPA-REG SALARIES	4000	6.000	6.000
51210000	SPA-REG SALARIES	4000	59.000	59.000
51230000	LEO SALARIES	4000	13.520	13.520
TOTAL PERSONAL SERVICES			78.520	78.520
TOTAL POSITIONS			78.520	78.520

# 16086-Elizabeth City State University - General Fund

## 152412-230 STUDENT FINANCIAL AID ECSU BC 16086

Account Title	Fund Source	2025-2026	2026-2027
NTS			
EDUC AWAR-APPROP GRANTS	0000	\$526,008	\$526,008
UNC CAMPUS SCHOLARSHIPS	0000	\$1,548,840	\$1,548,840
OTHER EDUCATIONAL AWARDS	0000	\$1,889,947	\$1,889,947
TOTAL AID AND PUBLIC ASSISTANCE		\$3,964,795	\$3,964,795
TOTAL REQUIREMENTS		\$3,964,795	\$3,964,795
NET APPROPRIATION		\$3,964,795	\$3,964,795
	Title NTS  EDUC AWAR-APPROP GRANTS  UNC CAMPUS SCHOLARSHIPS  OTHER EDUCATIONAL AWARDS  AND PUBLIC ASSISTANCE  IREMENTS	Title Source  NTS  EDUC AWAR-APPROP GRANTS 0000  UNC CAMPUS SCHOLARSHIPS 0000  OTHER EDUCATIONAL AWARDS 0000  AND PUBLIC ASSISTANCE  IREMENTS	Title         Source         2025-2026           NTS         BDUC AWAR-APPROP GRANTS         0000         \$526,008           UNC CAMPUS SCHOLARSHIPS         0000         \$1,548,840           OTHER EDUCATIONAL AWARDS         0000         \$1,889,947           AND PUBLIC ASSISTANCE         \$3,964,795           IREMENTS         \$3,964,795

# 16086-Elizabeth City State University - General Fund

#### 152415-990 MULTI-ACTIVITY ECSU BC 16086

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
45810000	RESIDENT TUITION	0000	\$1,997,199	\$1,997,199
45820000	NON-RESIDENT TUITION	0000	\$2,611,172	\$2,611,172
TOTAL FEES, LICENSES & FINES		\$4,608,371	\$4,608,371	
TOTAL RECEIPTS			\$4,608,371	\$4,608,371
NET APPROPRIATION		=	(\$4,608,371)	(\$4,608,371)

# 16086-Elizabeth City State University - General Fund 152419-209 COLLEGIATE ATHLETICS ECSU BC 16086

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMEN	NTS			
51110000	EPA-REG SALARIES	4000	\$815,207	\$815,207
51510000	SOCIAL SEC CONTRIB	4000	\$62,363	\$62,363
51520000	REG RETIRE CONTRIB	4000	\$195,976	\$195,976
51560000	MED INS CONTRIB	4000	\$91,069	\$91,069
TOTAL PERSONAL SERVICES			\$1,164,615	\$1,164,615
TOTAL REQU	IREMENTS		\$1,164,615	\$1,164,615
RECEIPTS				
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$1,164,615
TOTAL GRANTS			\$1,164,615	\$1,164,615
TOTAL RECEIPTS			\$1,164,615	\$1,164,615
NET APPROPRIATION			\$0	\$0
		Position Counts		
REQUIREMEN	NTS			
51110000	EPA-REG SALARIES	4000	1.000	1.000
TOTAL PERSONAL SERVICES		1.000	1.000	
TOTAL POSITIONS			1.000	1.000