



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: Fayetteville State University - General Fund Code: 16088

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$105,002,258	\$105,002,258
LESS ESTIMATED RECEIPTS	\$17,415,268	\$17,415,268
NET APPROPRIATION	\$87,586,990	\$87,586,990

A handwritten signature in cursive script that reads "Kristin Walker".

Approved - September 24, 2025

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27

16088-Fayetteville State University - General Fund

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
152601	101 INSTRUCTION FSU BC 16088	\$53,013,837	\$53,013,837
152602	102 SUMMER TERM INSTRUCTION FSU BC 16088	\$0	\$0
152606	142 COMMUNITY SERVICES FSU BC 16088	\$28,821	\$28,821
152607	151 LIBRARIES FSU BC 16088	\$2,382,908	\$2,382,908
152608	152 GENERAL ACADEMIC SUPPORT FSU BC 16088	\$5,164,263	\$5,164,263
152609	160 STUDENT SERVICES FSU BC 16088	\$4,851,968	\$4,851,968
152610	170 INSTITUTIONAL SUPPORT FSU BC 16088	\$19,790,894	\$19,790,894
152611	180 PHYSICAL PLANT OPERATION FSU BC 16088	\$14,507,032	\$14,507,032
152612	230 STUDENT FINANCIAL AID FSU BC 16088	\$4,097,560	\$4,097,560
152619	209 COLLEGIATE ATHLETICS FSU BC 16088	\$1,164,975	\$1,164,975
TOTAL REQUIREMENTS		\$105,002,258	\$105,002,258
RECEIPTS			
152601	101 INSTRUCTION FSU BC 16088	\$649,000	\$649,000
152606	142 COMMUNITY SERVICES FSU BC 16088	\$98,456	\$98,456
152609	160 STUDENT SERVICES FSU BC 16088	\$15,100	\$15,100
152610	170 INSTITUTIONAL SUPPORT FSU BC 16088	\$29,500	\$29,500
152611	180 PHYSICAL PLANT OPERATION FSU BC 16088	\$571,981	\$571,981
152615	990 MULTI-ACTIVITY FSU BC 16088	\$14,886,616	\$14,886,616
152619	209 COLLEGIATE ATHLETICS FSU BC 16088	\$1,164,615	\$1,164,615
TOTAL RECEIPTS		\$17,415,268	\$17,415,268
NET APPROPRIATION		\$87,586,990	\$87,586,990

Position Counts

REQUIREMENTS			
152601	101 INSTRUCTION FSU BC 16088	426.706	426.706
152602	102 SUMMER TERM INSTRUCTION FSU BC 16088	(32.000)	(32.000)
152606	142 COMMUNITY SERVICES FSU BC 16088	2.000	2.000
152607	151 LIBRARIES FSU BC 16088	24.000	24.000
152608	152 GENERAL ACADEMIC SUPPORT FSU BC 16088	39.110	39.110
152609	160 STUDENT SERVICES FSU BC 16088	54.340	54.340
152610	170 INSTITUTIONAL SUPPORT FSU BC 16088	148.300	148.300
152611	180 PHYSICAL PLANT OPERATION FSU BC 16088	122.140	122.140
TOTAL POSITIONS		784.596	784.596

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

16088-Fayetteville State University - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$15,562,906	\$15,562,906
51150000	EPA-TEACH SALARIES	4000	\$32,555,362	\$32,555,362
51160000	EPA-TIME LIMITED SAL	4000	\$71,931	\$71,931
51210000	SPA-REG SALARIES	4000	\$13,606,924	\$13,606,924
51220000	SPA TIME LIMITED SAL	4000	\$50,754	\$50,754
51230000	LEO SALARIES	4000	\$973,332	\$973,332
51310000	REG(N S) TEMP WAGES	4000	\$718,297	\$718,297
51350000	STU TEMP WAGES	4000	\$71,402	\$71,402
51410000	OT PAY	4000	\$18,417	\$18,417
51420000	HOLIDAY PAY	4000	\$69,639	\$69,639
51430000	SHIFT PREM PAY	4000	\$1,032	\$1,032
51460000	EPA&SPA-LONGVTY PAY	4000	\$171,214	\$171,214
51510000	SOCIAL SEC CONTRIB	4000	\$3,769,948	\$3,769,948
51520000	REG RETIRE CONTRIB	4000	\$8,234,680	\$8,234,680
51530000	LEO RETIRE CONTRIB	4000	\$230,104	\$230,104
51540000	OPT RETIRE CONTRIB	4000	\$2,640,655	\$2,640,655
51560000	MED INS CONTRIB	4000	\$5,551,327	\$5,551,327
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$22,514	\$22,514
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$81,647	\$81,647
51625000	ST DISABILITY PMT	4000	\$54,024	\$54,024
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$462,853	\$462,853
TOTAL PERSONAL SERVICES			\$84,918,962	\$84,918,962
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$6,270,046	\$6,270,046
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$1,584,489	\$1,584,489
52191000	DUAL EMP PAY TO AGENCY	0000	\$19,000	\$19,000
52200000	UTILITIES - UNIVERSITY	0000	\$2,166,713	\$2,166,713
TOTAL PURCHASED SERVICES			\$10,040,248	\$10,040,248
53000000	SUPPLIES - UNIVERSITY	0000	\$727,656	\$727,656
TOTAL SUPPLIES			\$727,656	\$727,656
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$1,827,124	\$1,827,124
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$378,644	\$378,644
TOTAL PROPERTY, PLANT & EQUIPMENT			\$2,205,768	\$2,205,768
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$2,061,403	\$2,061,403
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,061,403	\$2,061,403
56810000	EDUC AWAR-APPROP GRANTS	0000	\$601,984	\$601,984
56875000	GRAD ASST TUITION AWARDS	0000	\$31,417	\$31,417
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$404,410	\$404,410
56890000	OTHER EDUCATIONAL AWARDS	0000	\$3,009,659	\$3,009,659

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

16088-Fayetteville State University - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
TOTAL AID AND PUBLIC ASSISTANCE			\$4,047,470	\$4,047,470
58500000	MANDATORY INTRA-INST TFR	0000	\$80,950	\$80,950
58600000	NONMAND INTRA-INST TFR	0000	\$919,801	\$919,801
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,000,751	\$1,000,751
TOTAL REQUIREMENTS			\$105,002,258	\$105,002,258
RECEIPTS				
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$1,164,615
TOTAL GRANTS			\$1,164,615	\$1,164,615
44190000	OTHER SALES & SERVICES	0000	\$557,481	\$557,481
44195000	UNIV/CC AUXILIARY SALES	0000	\$638,000	\$638,000
44321000	SALE OF SURP PROP-NONOPER	0000	\$6,500	\$6,500
TOTAL SALES SERVICES & RENTALS			\$1,201,981	\$1,201,981
45810000	RESIDENT TUITION	0000	\$11,455,898	\$11,455,898
45820000	NON-RESIDENT TUITION	0000	\$3,430,718	\$3,430,718
45830000	OTHER FEES	0000	\$13,000	\$13,000
45832000	APPLICATION FEE	0000	\$600	\$600
TOTAL FEES, LICENSES & FINES			\$14,900,216	\$14,900,216
46200000	NONCAPITAL GIFTS	0000	\$1,500	\$1,500
TOTAL CONTRIBUTIONS & DONATIONS			\$1,500	\$1,500
47117000	REBATES	0000	\$500	\$500
47127000	PROCUREMENT CARD REBATES	0000	\$29,000	\$29,000
TOTAL MISCELLANEOUS			\$29,500	\$29,500
48700000	INTER-INST TFR	0000	\$98,456	\$98,456
58220000	REIMBURSEMENT-DUAL EMPLOY	0000	\$19,000	\$19,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$117,456	\$117,456
TOTAL RECEIPTS			\$17,415,268	\$17,415,268
NET APPROPRIATION			\$87,586,990	\$87,586,990

Position Counts

REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	188.914	188.914
51150000	EPA-TEACH SALARIES	4000	271.850	271.850
51210000	SPA-REG SALARIES	4000	296.542	296.542
51230000	LEO SALARIES	4000	27.290	27.290
TOTAL PERSONAL SERVICES			784.596	784.596
TOTAL POSITIONS			784.596	784.596

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16088-Fayetteville State University - General Fund

152601-101 INSTRUCTION FSU BC 16088

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$4,116,651	\$4,116,651
51150000	EPA-TEACH SALARIES	4000	\$32,538,722	\$32,538,722
51160000	EPA-TIME LIMITED SAL	4000	\$71,931	\$71,931
51210000	SPA-REG SALARIES	4000	\$2,633,731	\$2,633,731
51220000	SPA TIME LIMITED SAL	4000	\$50,754	\$50,754
51310000	REG(N S) TEMP WAGES	4000	\$234,939	\$234,939
51350000	STU TEMP WAGES	4000	\$51,402	\$51,402
51410000	OT PAY	4000	\$166	\$166
51420000	HOLIDAY PAY	4000	\$75	\$75
51460000	EPA&SPA-LONGVTY PAY	4000	\$32,160	\$32,160
51510000	SOCIAL SEC CONTRIB	4000	\$2,373,045	\$2,373,045
51520000	REG RETIRE CONTRIB	4000	\$3,887,843	\$3,887,843
51540000	OPT RETIRE CONTRIB	4000	\$2,251,660	\$2,251,660
51560000	MED INS CONTRIB	4000	\$2,735,622	\$2,735,622
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$13,454	\$13,454
51625000	ST DISABILITY PMT	4000	\$23,332	\$23,332
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$61,360	\$61,360
TOTAL PERSONAL SERVICES			\$51,076,847	\$51,076,847
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$773,793	\$773,793
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$195,488	\$195,488
52191000	DUAL EMP PAY TO AGENCY	0000	\$19,000	\$19,000
TOTAL PURCHASED SERVICES			\$988,281	\$988,281
53000000	SUPPLIES - UNIVERSITY	0000	\$123,198	\$123,198
TOTAL SUPPLIES			\$123,198	\$123,198
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$173,849	\$173,849
TOTAL PROPERTY, PLANT & EQUIPMENT			\$173,849	\$173,849
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$651,662	\$651,662
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$651,662	\$651,662
TOTAL REQUIREMENTS			\$53,013,837	\$53,013,837
RECEIPTS				
44195000	UNIV/CC AUXILIARY SALES	0000	\$630,000	\$630,000
TOTAL SALES SERVICES & RENTALS			\$630,000	\$630,000
58220000	REIMBURSEMENT-DUAL EMPLOY	0000	\$19,000	\$19,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$19,000	\$19,000
TOTAL RECEIPTS			\$649,000	\$649,000
NET APPROPRIATION			\$52,364,837	\$52,364,837

Position Counts

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27
Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	63.856	63.856
51150000	EPA-TEACH SALARIES	4000	303.850	303.850
51210000	SPA-REG SALARIES	4000	59.000	59.000
TOTAL PERSONAL SERVICES			426.706	426.706
TOTAL POSITIONS			426.706	426.706

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

16088-Fayetteville State University - General Fund

152602-102 SUMMER TERM INSTRUCTION FSU BC 16088

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
	TOTAL PERSONAL SERVICES		\$0	\$0
	TOTAL REQUIREMENTS		\$0	\$0
	NET APPROPRIATION		\$0	\$0
Position Counts				
REQUIREMENTS				
51150000	EPA-TEACH SALARIES	4000	(32.000)	(32.000)
	TOTAL PERSONAL SERVICES		(32.000)	(32.000)
	TOTAL POSITIONS		(32.000)	(32.000)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16088-Fayetteville State University - General Fund

152606-142 COMMUNITY SERVICES FSU BC 16088

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$2,998	\$2,998
51510000	SOCIAL SEC CONTRIB	4000	\$5,963	\$5,963
51520000	REG RETIRE CONTRIB	4000	\$1,398	\$1,398
51540000	OPT RETIRE CONTRIB	4000	\$10,367	\$10,367
51560000	MED INS CONTRIB	4000	\$8,095	\$8,095
TOTAL PERSONAL SERVICES			\$28,821	\$28,821
TOTAL REQUIREMENTS			\$28,821	\$28,821
RECEIPTS				
48700000	INTER-INST TFR	0000	\$98,456	\$98,456
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$98,456	\$98,456
TOTAL RECEIPTS			\$98,456	\$98,456
NET APPROPRIATION			(\$69,635)	(\$69,635)
Position Counts				
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	2.000	2.000
TOTAL PERSONAL SERVICES			2.000	2.000
TOTAL POSITIONS			2.000	2.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16088-Fayetteville State University - General Fund

152607-151 LIBRARIES FSU BC 16088

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$899,438	\$899,438
51210000	SPA-REG SALARIES	4000	\$497,562	\$497,562
51420000	HOLIDAY PAY	4000	\$3,383	\$3,383
51460000	EPA&SPA-LONGVTY PAY	4000	\$11,211	\$11,211
51510000	SOCIAL SEC CONTRIB	4000	\$63,050	\$63,050
51520000	REG RETIRE CONTRIB	4000	\$203,711	\$203,711
51540000	OPT RETIRE CONTRIB	4000	\$21,757	\$21,757
51560000	MED INS CONTRIB	4000	\$134,532	\$134,532
51625000	ST DISABILITY PMT	4000	\$14,230	\$14,230
TOTAL PERSONAL SERVICES			\$1,848,874	\$1,848,874
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$127,830	\$127,830
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$10,000	\$10,000
TOTAL PURCHASED SERVICES			\$137,830	\$137,830
53000000	SUPPLIES - UNIVERSITY	0000	\$9,220	\$9,220
TOTAL SUPPLIES			\$9,220	\$9,220
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$378,644	\$378,644
TOTAL PROPERTY, PLANT & EQUIPMENT			\$378,644	\$378,644
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$8,340	\$8,340
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$8,340	\$8,340
TOTAL REQUIREMENTS			\$2,382,908	\$2,382,908
NET APPROPRIATION			\$2,382,908	\$2,382,908

Position Counts

REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	11.000	11.000
51210000	SPA-REG SALARIES	4000	13.000	13.000
TOTAL PERSONAL SERVICES			24.000	24.000
TOTAL POSITIONS			24.000	24.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

16088-Fayetteville State University - General Fund

152608-152 GENERAL ACADEMIC SUPPORT FSU BC 16088

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$1,813,939	\$1,813,939
51150000	EPA-TEACH SALARIES	4000	\$16,640	\$16,640
51210000	SPA-REG SALARIES	4000	\$1,378,282	\$1,378,282
51310000	REG(N S) TEMP WAGES	4000	\$45,315	\$45,315
51350000	STU TEMP WAGES	4000	\$20,000	\$20,000
51460000	EPA&SPA-LONGVTY PAY	4000	\$20,059	\$20,059
51510000	SOCIAL SEC CONTRIB	4000	\$164,870	\$164,870
51520000	REG RETIRE CONTRIB	4000	\$614,820	\$614,820
51540000	OPT RETIRE CONTRIB	4000	\$15,786	\$15,786
51560000	MED INS CONTRIB	4000	\$260,169	\$260,169
51625000	ST DISABILITY PMT	4000	\$1,225	\$1,225
TOTAL PERSONAL SERVICES			\$4,351,105	\$4,351,105
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$279,975	\$279,975
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$236,464	\$236,464
TOTAL PURCHASED SERVICES			\$516,439	\$516,439
53000000	SUPPLIES - UNIVERSITY	0000	\$6,020	\$6,020
TOTAL SUPPLIES			\$6,020	\$6,020
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$20,000	\$20,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$20,000	\$20,000
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$270,699	\$270,699
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$270,699	\$270,699
TOTAL REQUIREMENTS			\$5,164,263	\$5,164,263
NET APPROPRIATION			\$5,164,263	\$5,164,263

Position Counts

REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	15.008	15.008
51210000	SPA-REG SALARIES	4000	24.102	24.102
TOTAL PERSONAL SERVICES			39.110	39.110
TOTAL POSITIONS			39.110	39.110

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16088-Fayetteville State University - General Fund

152609-160 STUDENT SERVICES FSU BC 16088

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$1,490,160	\$1,490,160
51210000	SPA-REG SALARIES	4000	\$1,621,144	\$1,621,144
51310000	REG(N S) TEMP WAGES	4000	\$90,057	\$90,057
51410000	OT PAY	4000	\$267	\$267
51460000	EPA&SPA-LONGVTY PAY	4000	\$8,671	\$8,671
51510000	SOCIAL SEC CONTRIB	4000	\$182,385	\$182,385
51520000	REG RETIRE CONTRIB	4000	\$556,813	\$556,813
51540000	OPT RETIRE CONTRIB	4000	\$71,707	\$71,707
51560000	MED INS CONTRIB	4000	\$376,402	\$376,402
51625000	ST DISABILITY PMT	4000	\$3,675	\$3,675
TOTAL PERSONAL SERVICES			\$4,401,281	\$4,401,281
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$166,112	\$166,112
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$11,942	\$11,942
TOTAL PURCHASED SERVICES			\$178,054	\$178,054
53000000	SUPPLIES - UNIVERSITY	0000	\$18,164	\$18,164
TOTAL SUPPLIES			\$18,164	\$18,164
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$3,965	\$3,965
TOTAL PROPERTY, PLANT & EQUIPMENT			\$3,965	\$3,965
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$250,504	\$250,504
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$250,504	\$250,504
TOTAL REQUIREMENTS			\$4,851,968	\$4,851,968
RECEIPTS				
45830000	OTHER FEES	0000	\$13,000	\$13,000
45832000	APPLICATION FEE	0000	\$600	\$600
TOTAL FEES, LICENSES & FINES			\$13,600	\$13,600
46200000	NONCAPITAL GIFTS	0000	\$1,500	\$1,500
TOTAL CONTRIBUTIONS & DONATIONS			\$1,500	\$1,500
TOTAL RECEIPTS			\$15,100	\$15,100
NET APPROPRIATION			\$4,836,868	\$4,836,868

Position Counts

REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	21.160	21.160
51210000	SPA-REG SALARIES	4000	33.180	33.180
TOTAL PERSONAL SERVICES			54.340	54.340
TOTAL POSITIONS			54.340	54.340

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16088-Fayetteville State University - General Fund

152610-170 INSTITUTIONAL SUPPORT FSU BC 16088

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$6,908,906	\$6,908,906
51210000	SPA-REG SALARIES	4000	\$3,860,718	\$3,860,718
51230000	LEO SALARIES	4000	\$104,697	\$104,697
51310000	REG(N S) TEMP WAGES	4000	\$273,624	\$273,624
51410000	OT PAY	4000	\$65	\$65
51420000	HOLIDAY PAY	4000	\$142	\$142
51460000	EPA&SPA-LONGVTY PAY	4000	\$61,949	\$61,949
51510000	SOCIAL SEC CONTRIB	4000	\$666,378	\$666,378
51520000	REG RETIRE CONTRIB	4000	\$1,976,961	\$1,976,961
51530000	LEO RETIRE CONTRIB	4000	\$4,659	\$4,659
51540000	OPT RETIRE CONTRIB	4000	\$243,410	\$243,410
51560000	MED INS CONTRIB	4000	\$1,298,574	\$1,298,574
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$7,993	\$7,993
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$81,647	\$81,647
51625000	ST DISABILITY PMT	4000	\$1,225	\$1,225
TOTAL PERSONAL SERVICES			\$15,490,948	\$15,490,948
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$2,152,424	\$2,152,424
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$645,130	\$645,130
TOTAL PURCHASED SERVICES			\$2,797,554	\$2,797,554
53000000	SUPPLIES - UNIVERSITY	0000	\$23,470	\$23,470
TOTAL SUPPLIES			\$23,470	\$23,470
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$777,718	\$777,718
TOTAL PROPERTY, PLANT & EQUIPMENT			\$777,718	\$777,718
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$670,344	\$670,344
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$670,344	\$670,344
58500000	MANDATORY INTRA-INST TFR	0000	\$30,860	\$30,860
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$30,860	\$30,860
TOTAL REQUIREMENTS			\$19,790,894	\$19,790,894
RECEIPTS				
47117000	REBATES	0000	\$500	\$500
47127000	PROCUREMENT CARD REBATES	0000	\$29,000	\$29,000
TOTAL MISCELLANEOUS			\$29,500	\$29,500
TOTAL RECEIPTS			\$29,500	\$29,500
NET APPROPRIATION			\$19,761,394	\$19,761,394

Position Counts

REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	72.890	72.890

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REQUIREMENTS

51210000	SPA-REG SALARIES	4000	75.410	75.410
TOTAL PERSONAL SERVICES			148.300	148.300
TOTAL POSITIONS			148.300	148.300

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16088-Fayetteville State University - General Fund

152611-180 PHYSICAL PLANT OPERATION FSU BC 16088

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$310,814	\$310,814
51210000	SPA-REG SALARIES	4000	\$3,615,487	\$3,615,487
51230000	LEO SALARIES	4000	\$868,635	\$868,635
51310000	REG(N S) TEMP WAGES	4000	\$74,362	\$74,362
51410000	OT PAY	4000	\$17,919	\$17,919
51420000	HOLIDAY PAY	4000	\$66,039	\$66,039
51430000	SHIFT PREM PAY	4000	\$1,032	\$1,032
51460000	EPA&SPA-LONGVTY PAY	4000	\$37,164	\$37,164
51510000	SOCIAL SEC CONTRIB	4000	\$312,907	\$312,907
51520000	REG RETIRE CONTRIB	4000	\$992,274	\$992,274
51530000	LEO RETIRE CONTRIB	4000	\$225,445	\$225,445
51540000	OPT RETIRE CONTRIB	4000	\$25,968	\$25,968
51560000	MED INS CONTRIB	4000	\$737,933	\$737,933
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$1,067	\$1,067
51625000	ST DISABILITY PMT	4000	\$10,337	\$10,337
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$401,493	\$401,493
TOTAL PERSONAL SERVICES			\$7,698,876	\$7,698,876
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,769,147	\$1,769,147
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$485,465	\$485,465
52200000	UTILITIES - UNIVERSITY	0000	\$2,166,713	\$2,166,713
TOTAL PURCHASED SERVICES			\$4,421,325	\$4,421,325
53000000	SUPPLIES - UNIVERSITY	0000	\$547,584	\$547,584
TOTAL SUPPLIES			\$547,584	\$547,584
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$709,592	\$709,592
TOTAL PROPERTY, PLANT & EQUIPMENT			\$709,592	\$709,592
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$209,854	\$209,854
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$209,854	\$209,854
58600000	NONMAND INTRA-INST TFR	0000	\$919,801	\$919,801
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$919,801	\$919,801
TOTAL REQUIREMENTS			\$14,507,032	\$14,507,032
RECEIPTS				
44190000	OTHER SALES & SERVICES	0000	\$557,481	\$557,481
44195000	UNIV/CC AUXILIARY SALES	0000	\$8,000	\$8,000
44321000	SALE OF SURP PROP-NONOPER	0000	\$6,500	\$6,500
TOTAL SALES SERVICES & RENTALS			\$571,981	\$571,981
TOTAL RECEIPTS			\$571,981	\$571,981
NET APPROPRIATION			\$13,935,051	\$13,935,051

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REQUIREMENTS

51110000	EPA-REG SALARIES	4000	3.000	3.000
51210000	SPA-REG SALARIES	4000	91.850	91.850
51230000	LEO SALARIES	4000	27.290	27.290
TOTAL PERSONAL SERVICES			122.140	122.140
TOTAL POSITIONS			122.140	122.140

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16088-Fayetteville State University - General Fund

152612-230 STUDENT FINANCIAL AID FSU BC 16088

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56810000	EDUC AWAR-APPROP GRANTS	0000	\$601,984	\$601,984
56875000	GRAD ASST TUITION AWARDS	0000	\$31,417	\$31,417
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$404,410	\$404,410
56890000	OTHER EDUCATIONAL AWARDS	0000	\$3,009,659	\$3,009,659
TOTAL AID AND PUBLIC ASSISTANCE			\$4,047,470	\$4,047,470
58500000	MANDATORY INTRA-INST TFR	0000	\$50,090	\$50,090
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$50,090	\$50,090
TOTAL REQUIREMENTS			\$4,097,560	\$4,097,560
NET APPROPRIATION			\$4,097,560	\$4,097,560

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16088-Fayetteville State University - General Fund

152615-990 MULTI-ACTIVITY FSU BC 16088

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
45810000	RESIDENT TUITION	0000	\$11,455,898	\$11,455,898
45820000	NON-RESIDENT TUITION	0000	\$3,430,718	\$3,430,718
TOTAL FEES, LICENSES & FINES			\$14,886,616	\$14,886,616
TOTAL RECEIPTS			\$14,886,616	\$14,886,616
NET APPROPRIATION			(\$14,886,616)	(\$14,886,616)

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16088-Fayetteville State University - General Fund

152619-209 COLLEGIATE ATHLETICS FSU BC 16088

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$20,000	\$20,000
51510000	SOCIAL SEC CONTRIB	4000	\$1,350	\$1,350
51520000	REG RETIRE CONTRIB	4000	\$860	\$860
TOTAL PERSONAL SERVICES			\$22,210	\$22,210
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,000,765	\$1,000,765
TOTAL PURCHASED SERVICES			\$1,000,765	\$1,000,765
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$142,000	\$142,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$142,000	\$142,000
TOTAL REQUIREMENTS			\$1,164,975	\$1,164,975
RECEIPTS				
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$1,164,615
TOTAL GRANTS			\$1,164,615	\$1,164,615
TOTAL RECEIPTS			\$1,164,615	\$1,164,615
NET APPROPRIATION			\$360	\$360