



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: North Carolina Central University - General Fund Code: 16090

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$152,069,405	\$152,069,405
LESS ESTIMATED RECEIPTS	\$53,496,769	\$53,496,769
NET APPROPRIATION	\$98,572,636	\$98,572,636

Kristen Walker

Approved - September 24, 2025

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27

16090-North Carolina Central University - General Fund

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
152801	101 INSTRUCTION NCCU BC 16090	\$72,300,454	\$72,300,454
152803	103 NON-CRED & RECPT-SUPT INSTR NCCU BC 16090	\$8,102	\$8,102
152805	110 ORGANIZED RESEARCH NCCU BC 16090	\$882	\$882
152807	142 COMMUNITY SERVICES NCCU BC 16090	\$466,902	\$466,902
152808	151 LIBRARIES NCCU BC 16090	\$5,769,571	\$5,769,571
152809	152 GENERAL ACADEMIC SUPPORT NCCU BC 16090	\$15,205,476	\$15,205,476
152810	160 STUDENT SERVICES NCCU BC 16090	\$5,211,952	\$5,211,952
152811	170 INSTITUTIONAL SUPPORT NCCU BC 16090	\$23,429,971	\$23,429,971
152812	180 PHYSICAL PLANT OPERATION NCCU BC 16090	\$21,843,878	\$21,843,878
152813	230 STUDENT FINANCIAL AID NCCU BC 16090	\$6,667,602	\$6,667,602
152819	209 COLLEGIATE ATHLETICS NCCU BC 16090	\$1,164,615	\$1,164,615
TOTAL REQUIREMENTS		\$152,069,405	\$152,069,405
RECEIPTS			
152801	101 INSTRUCTION NCCU BC 16090	\$3,471,152	\$3,471,152
152803	103 NON-CRED & RECPT-SUPT INSTR NCCU BC 16090	\$8,102	\$8,102
152808	151 LIBRARIES NCCU BC 16090	\$23,526	\$23,526
152810	160 STUDENT SERVICES NCCU BC 16090	\$442,035	\$442,035
152811	170 INSTITUTIONAL SUPPORT NCCU BC 16090	\$18,252	\$18,252
152812	180 PHYSICAL PLANT OPERATION NCCU BC 16090	\$841,048	\$841,048
152816	990 MULTI-ACTIVITY NCCU BC 16090	\$47,528,039	\$47,528,039
152819	209 COLLEGIATE ATHLETICS NCCU BC 16090	\$1,164,615	\$1,164,615
TOTAL RECEIPTS		\$53,496,769	\$53,496,769
NET APPROPRIATION		\$98,572,636	\$98,572,636

Position Counts

REQUIREMENTS			
152801	101 INSTRUCTION NCCU BC 16090	575.123	575.123
152805	110 ORGANIZED RESEARCH NCCU BC 16090	1.281	1.281
152807	142 COMMUNITY SERVICES NCCU BC 16090	4.000	4.000
152808	151 LIBRARIES NCCU BC 16090	35.000	35.000
152809	152 GENERAL ACADEMIC SUPPORT NCCU BC 16090	107.770	107.770
152810	160 STUDENT SERVICES NCCU BC 16090	57.425	57.425
152811	170 INSTITUTIONAL SUPPORT NCCU BC 16090	181.043	181.043
152812	180 PHYSICAL PLANT OPERATION NCCU BC 16090	180.608	180.608
152819	209 COLLEGIATE ATHLETICS NCCU BC 16090	13.000	13.000
TOTAL POSITIONS		1,155.250	1,155.250

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

16090-North Carolina Central University - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$24,732,385	\$24,732,385
51150000	EPA-TEACH SALARIES	4000	\$42,676,279	\$42,676,279
51210000	SPA-REG SALARIES	4000	\$21,163,116	\$21,163,116
51230000	LEO SALARIES	4000	\$2,194,752	\$2,194,752
51310000	REG(N S) TEMP WAGES	4000	\$275,984	\$275,984
51350000	STU TEMP WAGES	4000	\$344,845	\$344,845
51410000	OT PAY	4000	\$62,424	\$62,424
51420000	HOLIDAY PAY	4000	\$18,320	\$18,320
51460000	EPA&SPA-LONGVTY PAY	4000	\$302,131	\$302,131
51510000	SOCIAL SEC CONTRIB	4000	\$6,116,714	\$6,116,714
51520000	REG RETIRE CONTRIB	4000	\$12,466,598	\$12,466,598
51530000	LEO RETIRE CONTRIB	4000	\$333,412	\$333,412
51540000	OPT RETIRE CONTRIB	4000	\$3,163,457	\$3,163,457
51560000	MED INS CONTRIB	4000	\$7,941,837	\$7,941,837
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$3,969	\$3,969
51573000	WORKER COMP PREMIUMS	4000	\$221,288	\$221,288
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$105,892	\$105,892
51625000	ST DISABILITY PMT	4000	\$40,354	\$40,354
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$202,072	\$202,072
51660000	TAX EMP REIMB/ALLOW	4000	\$1,000	\$1,000
TOTAL PERSONAL SERVICES			\$122,366,829	\$122,366,829
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$6,142,284	\$6,142,284
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$3,873,060	\$3,873,060
52200000	UTILITIES - UNIVERSITY	0000	\$4,969,346	\$4,969,346
TOTAL PURCHASED SERVICES			\$14,984,690	\$14,984,690
53000000	SUPPLIES - UNIVERSITY	0000	\$1,411,850	\$1,411,850
TOTAL SUPPLIES			\$1,411,850	\$1,411,850
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$2,395,159	\$2,395,159
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$2,492,266	\$2,492,266
TOTAL PROPERTY, PLANT & EQUIPMENT			\$4,887,425	\$4,887,425
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$386,944	\$386,944
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$386,944	\$386,944
56500205	STATUTORY DISTRIBUTIONS	0000	\$309,723	\$309,723
56810000	EDUC AWAR-APPROP GRANTS	0000	\$5,169,455	\$5,169,455
56875000	GRAD ASST TUITION AWARDS	0000	\$1,218,898	\$1,218,898
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$477,058	\$477,058
56890000	OTHER EDUCATIONAL AWARDS	0000	\$279,679	\$279,679
TOTAL AID AND PUBLIC ASSISTANCE			\$7,454,813	\$7,454,813

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

16090-North Carolina Central University - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
58501000	MAND TRAN ENERGY SAV DEBT	0000	\$576,854	\$576,854
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$576,854	\$576,854
TOTAL REQUIREMENTS			\$152,069,405	\$152,069,405
RECEIPTS				
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$1,164,615
42700009	FEDERAL RESEARCH GRANTS	0000	\$163,948	\$163,948
TOTAL GRANTS			\$1,328,563	\$1,328,563
44170000	UTILITY SALES & SERVICES	0000	\$841,048	\$841,048
44195000	UNIV/CC AUXILIARY SALES	0000	\$23,886	\$23,886
TOTAL SALES SERVICES & RENTALS			\$864,934	\$864,934
45810000	RESIDENT TUITION	0000	\$31,006,937	\$31,006,937
45812000	RES TUITION SURCHARGE	0000	\$170,340	\$170,340
45820000	NON-RESIDENT TUITION	0000	\$20,380,093	\$20,380,093
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$558,179)	(\$558,179)
45830000	OTHER FEES	0000	\$295,979	\$295,979
45831000	EXTENSION INSTRUCTION FEE	0000	\$8,102	\$8,102
TOTAL FEES, LICENSES & FINES			\$51,303,272	\$51,303,272
TOTAL RECEIPTS			\$53,496,769	\$53,496,769
NET APPROPRIATION			\$98,572,636	\$98,572,636

Position Counts

REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	268.716	268.716
51150000	EPA-TEACH SALARIES	4000	456.393	456.393
51210000	SPA-REG SALARIES	4000	399.441	399.441
51230000	LEO SALARIES	4000	30.700	30.700
TOTAL PERSONAL SERVICES			1,155.250	1,155.250
TOTAL POSITIONS			1,155.250	1,155.250

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16090-North Carolina Central University - General Fund

152801-101 INSTRUCTION NCCU BC 16090

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$5,298,589	\$5,298,589
51150000	EPA-TEACH SALARIES	4000	\$42,676,279	\$42,676,279
51210000	SPA-REG SALARIES	4000	\$3,214,932	\$3,214,932
51310000	REG(N S) TEMP WAGES	4000	\$109,574	\$109,574
51350000	STU TEMP WAGES	4000	\$265,728	\$265,728
51410000	OT PAY	4000	\$2,099	\$2,099
51420000	HOLIDAY PAY	4000	\$443	\$443
51460000	EPA&SPA-LONGVTY PAY	4000	\$49,664	\$49,664
51510000	SOCIAL SEC CONTRIB	4000	\$3,773,289	\$3,773,289
51520000	REG RETIRE CONTRIB	4000	\$6,776,663	\$6,776,663
51540000	OPT RETIRE CONTRIB	4000	\$2,269,479	\$2,269,479
51560000	MED INS CONTRIB	4000	\$4,331,448	\$4,331,448
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$3,764	\$3,764
51660000	TAX EMP REIMB/ALLOW	4000	\$1,000	\$1,000
TOTAL PERSONAL SERVICES			\$68,772,951	\$68,772,951
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,464,161	\$1,464,161
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$482,741	\$482,741
TOTAL PURCHASED SERVICES			\$1,946,902	\$1,946,902
53000000	SUPPLIES - UNIVERSITY	0000	\$404,677	\$404,677
TOTAL SUPPLIES			\$404,677	\$404,677
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$301,617	\$301,617
TOTAL PROPERTY, PLANT & EQUIPMENT			\$301,617	\$301,617
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$87,978	\$87,978
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$87,978	\$87,978
56500205	STATUTORY DISTRIBUTIONS	0000	\$309,723	\$309,723
56875000	GRAD ASST TUITION AWARDS	0000	\$273,999	\$273,999
56890000	OTHER EDUCATIONAL AWARDS	0000	\$202,607	\$202,607
TOTAL AID AND PUBLIC ASSISTANCE			\$786,329	\$786,329
TOTAL REQUIREMENTS			\$72,300,454	\$72,300,454
RECEIPTS				
45810000	RESIDENT TUITION	0000	\$2,614,924	\$2,614,924
45820000	NON-RESIDENT TUITION	0000	\$856,228	\$856,228
TOTAL FEES, LICENSES & FINES			\$3,471,152	\$3,471,152
TOTAL RECEIPTS			\$3,471,152	\$3,471,152
NET APPROPRIATION			\$68,829,302	\$68,829,302

Position Counts

REQUIREMENTS

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27
Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	58.294	58.294
51150000	EPA-TEACH SALARIES	4000	456.393	456.393
51210000	SPA-REG SALARIES	4000	60.436	60.436
TOTAL PERSONAL SERVICES			575.123	575.123
TOTAL POSITIONS			575.123	575.123

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16090-North Carolina Central University - General Fund

152803-103 NON-CRED & RECPT-SUPT INSTR NCCU BC 16090

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$8,102	\$8,102
TOTAL PURCHASED SERVICES			\$8,102	\$8,102
TOTAL REQUIREMENTS			\$8,102	\$8,102
RECEIPTS				
45831000	EXTENSION INSTRUCTION FEE	0000	\$8,102	\$8,102
TOTAL FEES, LICENSES & FINES			\$8,102	\$8,102
TOTAL RECEIPTS			\$8,102	\$8,102
NET APPROPRIATION			\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16090-North Carolina Central University - General Fund

152805-110 ORGANIZED RESEARCH NCCU BC 16090

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
TOTAL PERSONAL SERVICES			\$0	\$0
56890000	OTHER EDUCATIONAL AWARDS	0000	\$882	\$882
TOTAL AID AND PUBLIC ASSISTANCE			\$882	\$882
TOTAL REQUIREMENTS			\$882	\$882
NET APPROPRIATION			\$882	\$882
Position Counts				
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	1.281	1.281
TOTAL PERSONAL SERVICES			1.281	1.281
TOTAL POSITIONS			1.281	1.281

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16090-North Carolina Central University - General Fund

152807-142 COMMUNITY SERVICES NCCU BC 16090

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$170,897	\$170,897
51210000	SPA-REG SALARIES	4000	\$86,428	\$86,428
51310000	REG(N S) TEMP WAGES	4000	\$2,917	\$2,917
51350000	STU TEMP WAGES	4000	\$5,667	\$5,667
51460000	EPA&SPA-LONGVTY PAY	4000	\$4,092	\$4,092
51510000	SOCIAL SEC CONTRIB	4000	\$34,727	\$34,727
51520000	REG RETIRE CONTRIB	4000	\$68,057	\$68,057
51540000	OPT RETIRE CONTRIB	4000	\$18,873	\$18,873
51560000	MED INS CONTRIB	4000	\$49,131	\$49,131
TOTAL PERSONAL SERVICES			\$440,789	\$440,789
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$17,731	\$17,731
TOTAL PURCHASED SERVICES			\$17,731	\$17,731
53000000	SUPPLIES - UNIVERSITY	0000	\$8,382	\$8,382
TOTAL SUPPLIES			\$8,382	\$8,382
TOTAL REQUIREMENTS			\$466,902	\$466,902
NET APPROPRIATION			\$466,902	\$466,902

Position Counts

REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	2.000	2.000
51210000	SPA-REG SALARIES	4000	2.000	2.000
TOTAL PERSONAL SERVICES			4.000	4.000
TOTAL POSITIONS			4.000	4.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16090-North Carolina Central University - General Fund

152808-151 LIBRARIES NCCU BC 16090

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$1,393,044	\$1,393,044
51210000	SPA-REG SALARIES	4000	\$560,894	\$560,894
51310000	REG(N S) TEMP WAGES	4000	\$47,727	\$47,727
51350000	STU TEMP WAGES	4000	\$32,400	\$32,400
51410000	OT PAY	4000	\$343	\$343
51420000	HOLIDAY PAY	4000	\$24	\$24
51460000	EPA&SPA-LONGVTY PAY	4000	\$11,443	\$11,443
51510000	SOCIAL SEC CONTRIB	4000	\$196,361	\$196,361
51520000	REG RETIRE CONTRIB	4000	\$411,469	\$411,469
51540000	OPT RETIRE CONTRIB	4000	\$55,462	\$55,462
51560000	MED INS CONTRIB	4000	\$213,922	\$213,922
TOTAL PERSONAL SERVICES			\$2,923,089	\$2,923,089
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$68,482	\$68,482
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$247,954	\$247,954
TOTAL PURCHASED SERVICES			\$316,436	\$316,436
53000000	SUPPLIES - UNIVERSITY	0000	\$11,020	\$11,020
TOTAL SUPPLIES			\$11,020	\$11,020
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$26,760	\$26,760
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$2,492,266	\$2,492,266
TOTAL PROPERTY, PLANT & EQUIPMENT			\$2,519,026	\$2,519,026
TOTAL REQUIREMENTS			\$5,769,571	\$5,769,571
RECEIPTS				
44195000	UNIV/CC AUXILIARY SALES	0000	\$23,526	\$23,526
TOTAL SALES SERVICES & RENTALS			\$23,526	\$23,526
TOTAL RECEIPTS			\$23,526	\$23,526
NET APPROPRIATION			\$5,746,045	\$5,746,045
Position Counts				
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	20.000	20.000
51210000	SPA-REG SALARIES	4000	15.000	15.000
TOTAL PERSONAL SERVICES			35.000	35.000
TOTAL POSITIONS			35.000	35.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16090-North Carolina Central University - General Fund

152809-152 GENERAL ACADEMIC SUPPORT NCCU BC 16090

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$6,561,811	\$6,561,811
51210000	SPA-REG SALARIES	4000	\$2,727,441	\$2,727,441
51310000	REG(N S) TEMP WAGES	4000	\$30,587	\$30,587
51350000	STU TEMP WAGES	4000	\$4,090	\$4,090
51410000	OT PAY	4000	\$4,939	\$4,939
51460000	EPA&SPA-LONGVTY PAY	4000	\$33,211	\$33,211
51510000	SOCIAL SEC CONTRIB	4000	\$507,760	\$507,760
51520000	REG RETIRE CONTRIB	4000	\$1,308,598	\$1,308,598
51540000	OPT RETIRE CONTRIB	4000	\$268,625	\$268,625
51560000	MED INS CONTRIB	4000	\$667,798	\$667,798
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$3,969	\$3,969
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$900	\$900
TOTAL PERSONAL SERVICES			\$12,119,729	\$12,119,729
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$791,753	\$791,753
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$1,143,518	\$1,143,518
TOTAL PURCHASED SERVICES			\$1,935,271	\$1,935,271
53000000	SUPPLIES - UNIVERSITY	0000	\$327,872	\$327,872
TOTAL SUPPLIES			\$327,872	\$327,872
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$791,114	\$791,114
TOTAL PROPERTY, PLANT & EQUIPMENT			\$791,114	\$791,114
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$31,490	\$31,490
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$31,490	\$31,490
TOTAL REQUIREMENTS			\$15,205,476	\$15,205,476
NET APPROPRIATION			\$15,205,476	\$15,205,476

Position Counts

REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	54.770	54.770
51210000	SPA-REG SALARIES	4000	53.000	53.000
TOTAL PERSONAL SERVICES			107.770	107.770
TOTAL POSITIONS			107.770	107.770

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16090-North Carolina Central University - General Fund

152810-160 STUDENT SERVICES NCCU BC 16090

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$1,405,695	\$1,405,695
51210000	SPA-REG SALARIES	4000	\$1,762,113	\$1,762,113
51310000	REG(N S) TEMP WAGES	4000	\$40,839	\$40,839
51350000	STU TEMP WAGES	4000	\$16,160	\$16,160
51410000	OT PAY	4000	\$1,739	\$1,739
51460000	EPA&SPA-LONGVTY PAY	4000	\$24,674	\$24,674
51510000	SOCIAL SEC CONTRIB	4000	\$208,573	\$208,573
51520000	REG RETIRE CONTRIB	4000	\$562,768	\$562,768
51540000	OPT RETIRE CONTRIB	4000	\$67,164	\$67,164
51560000	MED INS CONTRIB	4000	\$320,306	\$320,306
TOTAL PERSONAL SERVICES			\$4,410,031	\$4,410,031
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$737,001	\$737,001
TOTAL PURCHASED SERVICES			\$737,001	\$737,001
53000000	SUPPLIES - UNIVERSITY	0000	\$62,660	\$62,660
TOTAL SUPPLIES			\$62,660	\$62,660
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$2,260	\$2,260
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$2,260	\$2,260
TOTAL REQUIREMENTS			\$5,211,952	\$5,211,952
RECEIPTS				
42700009	FEDERAL RESEARCH GRANTS	0000	\$163,948	\$163,948
TOTAL GRANTS			\$163,948	\$163,948
44195000	UNIV/CC AUXILIARY SALES	0000	\$360	\$360
TOTAL SALES SERVICES & RENTALS			\$360	\$360
45830000	OTHER FEES	0000	\$277,727	\$277,727
TOTAL FEES, LICENSES & FINES			\$277,727	\$277,727
TOTAL RECEIPTS			\$442,035	\$442,035
NET APPROPRIATION			\$4,769,917	\$4,769,917

Position Counts

REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	22.092	22.092
51210000	SPA-REG SALARIES	4000	35.333	35.333
TOTAL PERSONAL SERVICES			57.425	57.425
TOTAL POSITIONS			57.425	57.425

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16090-North Carolina Central University - General Fund

152811-170 INSTITUTIONAL SUPPORT NCCU BC 16090

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$8,623,689	\$8,623,689
51210000	SPA-REG SALARIES	4000	\$5,856,106	\$5,856,106
51310000	REG(N S) TEMP WAGES	4000	\$29,609	\$29,609
51410000	OT PAY	4000	\$64	\$64
51460000	EPA&SPA-LONGVTY PAY	4000	\$107,142	\$107,142
51510000	SOCIAL SEC CONTRIB	4000	\$803,724	\$803,724
51520000	REG RETIRE CONTRIB	4000	\$2,127,391	\$2,127,391
51540000	OPT RETIRE CONTRIB	4000	\$426,180	\$426,180
51560000	MED INS CONTRIB	4000	\$1,290,203	\$1,290,203
51573000	WORKER COMP PREMIUMS	4000	\$221,288	\$221,288
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$105,892	\$105,892
51625000	ST DISABILITY PMT	4000	\$40,354	\$40,354
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$57,929	\$57,929
TOTAL PERSONAL SERVICES			\$19,689,571	\$19,689,571
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$2,300,495	\$2,300,495
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$380,202	\$380,202
TOTAL PURCHASED SERVICES			\$2,680,697	\$2,680,697
53000000	SUPPLIES - UNIVERSITY	0000	\$6,817	\$6,817
TOTAL SUPPLIES			\$6,817	\$6,817
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$801,070	\$801,070
TOTAL PROPERTY, PLANT & EQUIPMENT			\$801,070	\$801,070
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$251,816	\$251,816
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$251,816	\$251,816
TOTAL REQUIREMENTS			\$23,429,971	\$23,429,971
RECEIPTS				
45830000	OTHER FEES	0000	\$18,252	\$18,252
TOTAL FEES, LICENSES & FINES			\$18,252	\$18,252
TOTAL RECEIPTS			\$18,252	\$18,252
NET APPROPRIATION			\$23,411,719	\$23,411,719
Position Counts				
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	90.279	90.279
51210000	SPA-REG SALARIES	4000	90.764	90.764
TOTAL PERSONAL SERVICES			181.043	181.043
TOTAL POSITIONS			181.043	181.043

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16090-North Carolina Central University - General Fund

152812-180 PHYSICAL PLANT OPERATION NCCU BC 16090

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$764,797	\$764,797
51210000	SPA-REG SALARIES	4000	\$6,913,562	\$6,913,562
51230000	LEO SALARIES	4000	\$2,194,752	\$2,194,752
51310000	REG(N S) TEMP WAGES	4000	\$14,731	\$14,731
51350000	STU TEMP WAGES	4000	\$20,800	\$20,800
51410000	OT PAY	4000	\$53,240	\$53,240
51420000	HOLIDAY PAY	4000	\$17,853	\$17,853
51460000	EPA&SPA-LONGVTY PAY	4000	\$71,905	\$71,905
51510000	SOCIAL SEC CONTRIB	4000	\$562,200	\$562,200
51520000	REG RETIRE CONTRIB	4000	\$1,201,572	\$1,201,572
51530000	LEO RETIRE CONTRIB	4000	\$333,412	\$333,412
51540000	OPT RETIRE CONTRIB	4000	\$33,631	\$33,631
51560000	MED INS CONTRIB	4000	\$1,020,462	\$1,020,462
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$139,479	\$139,479
TOTAL PERSONAL SERVICES			\$13,342,396	\$13,342,396
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,253,320	\$1,253,320
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$623,542	\$623,542
52200000	UTILITIES - UNIVERSITY	0000	\$4,969,346	\$4,969,346
TOTAL PURCHASED SERVICES			\$6,846,208	\$6,846,208
53000000	SUPPLIES - UNIVERSITY	0000	\$590,422	\$590,422
TOTAL SUPPLIES			\$590,422	\$590,422
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$474,598	\$474,598
TOTAL PROPERTY, PLANT & EQUIPMENT			\$474,598	\$474,598
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$13,400	\$13,400
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$13,400	\$13,400
58501000	MAND TRAN ENERGY SAV DEBT	0000	\$576,854	\$576,854
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$576,854	\$576,854
TOTAL REQUIREMENTS			\$21,843,878	\$21,843,878
RECEIPTS				
44170000	UTILITY SALES & SERVICES	0000	\$841,048	\$841,048
TOTAL SALES SERVICES & RENTALS			\$841,048	\$841,048
TOTAL RECEIPTS			\$841,048	\$841,048
NET APPROPRIATION			\$21,002,830	\$21,002,830

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	11.000	11.000
51210000	SPA-REG SALARIES	4000	138.908	138.908

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Position Counts

REQUIREMENTS

51230000	LEO SALARIES	4000	30.700	30.700
TOTAL PERSONAL SERVICES			180.608	180.608
TOTAL POSITIONS			180.608	180.608

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16090-North Carolina Central University - General Fund

152813-230 STUDENT FINANCIAL AID NCCU BC 16090

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
56810000	EDUC AWAR-APPROP GRANTS	0000	\$5,169,455	\$5,169,455
56875000	GRAD ASST TUITION AWARDS	0000	\$944,899	\$944,899
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$477,058	\$477,058
56890000	OTHER EDUCATIONAL AWARDS	0000	\$76,190	\$76,190
TOTAL AID AND PUBLIC ASSISTANCE			\$6,667,602	\$6,667,602
TOTAL REQUIREMENTS			\$6,667,602	\$6,667,602
NET APPROPRIATION			\$6,667,602	\$6,667,602

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16090-North Carolina Central University - General Fund

152816-990 MULTI-ACTIVITY NCCU BC 16090

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
45810000	RESIDENT TUITION	0000	\$28,392,013	\$28,392,013
45812000	RES TUITION SURCHARGE	0000	\$170,340	\$170,340
45820000	NON-RESIDENT TUITION	0000	\$19,523,865	\$19,523,865
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$558,179)	(\$558,179)
TOTAL FEES, LICENSES & FINES			\$47,528,039	\$47,528,039
TOTAL RECEIPTS			\$47,528,039	\$47,528,039
NET APPROPRIATION			(\$47,528,039)	(\$47,528,039)

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16090-North Carolina Central University - General Fund

152819-209 COLLEGIATE ATHLETICS NCCU BC 16090

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$513,863	\$513,863
51210000	SPA-REG SALARIES	4000	\$41,640	\$41,640
51510000	SOCIAL SEC CONTRIB	4000	\$30,080	\$30,080
51520000	REG RETIRE CONTRIB	4000	\$10,080	\$10,080
51540000	OPT RETIRE CONTRIB	4000	\$24,043	\$24,043
51560000	MED INS CONTRIB	4000	\$48,567	\$48,567
TOTAL PERSONAL SERVICES			\$668,273	\$668,273
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$246,342	\$246,342
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$250,000	\$250,000
TOTAL PURCHASED SERVICES			\$496,342	\$496,342
TOTAL REQUIREMENTS			\$1,164,615	\$1,164,615
RECEIPTS				
42500138	STATE AID-SPORTS WAGERING	0000	\$1,164,615	\$1,164,615
TOTAL GRANTS			\$1,164,615	\$1,164,615
TOTAL RECEIPTS			\$1,164,615	\$1,164,615
NET APPROPRIATION			\$0	\$0
Position Counts				
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	9.000	9.000
51210000	SPA-REG SALARIES	4000	4.000	4.000
TOTAL PERSONAL SERVICES			13.000	13.000
TOTAL POSITIONS			13.000	13.000