



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: NC School of Science and Mathematics - General Fund Code: 16094

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$49,107,483	\$49,107,483
LESS ESTIMATED RECEIPTS	\$3,866,717	\$3,866,717
NET APPROPRIATION	\$45,240,766	\$45,240,766

Kristen Walker

Approved - September 24, 2025

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27

16094-NC School of Science and Mathematics - General Fund

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
105701	NCSSM 1111 GENERAL ADMINISTRATION BC 16094	\$7,015,225	\$7,015,225
105703	NCSSM 1211 GENERAL INSTRUCTION BC 16094	\$13,610,944	\$13,610,944
105704	NCSSM 1270 NON-CREDIT AND RECEIPTS S BC 16094	\$562,558	\$562,558
105705	NCSSM 1311 LIBRARY SERVICES BC 16094	\$489,039	\$489,039
105706	NCSSM 1411 STUDENT SERVICES BC 16094	\$7,395,493	\$7,395,493
105707	NCSSM 1511 PLANT FACILITIES BC 16094	\$3,433,314	\$3,433,314
105711	NCSSM 1122 WC GENERAL ADMINISTRATION BC 16094	\$4,121,789	\$4,121,789
105712	NCSSM 1222 WC GENERAL INSTRUCTION BC 16094	\$7,024,073	\$7,024,073
105713	NCSSM 1322 WC LIBRARY SERVICES BC 16094	\$239,545	\$239,545
105714	NCSSM 1422 WC STUDENT SERVICES BC 16094	\$2,886,051	\$2,886,051
105715	NCSSM 1522 WC PLANT FACILITIES BC 16094	\$1,785,424	\$1,785,424
105718	NCSSM 1271 SUMMER ACCELERATOR-WC BC 16094	\$544,028	\$544,028
TOTAL REQUIREMENTS		\$49,107,483	\$49,107,483
RECEIPTS			
105701	NCSSM 1111 GENERAL ADMINISTRATION BC 16094	\$1,413,351	\$1,413,351
105703	NCSSM 1211 GENERAL INSTRUCTION BC 16094	\$1,075,901	\$1,075,901
105704	NCSSM 1270 NON-CREDIT AND RECEIPTS S BC 16094	\$562,558	\$562,558
105705	NCSSM 1311 LIBRARY SERVICES BC 16094	\$61,823	\$61,823
105706	NCSSM 1411 STUDENT SERVICES BC 16094	\$67,618	\$67,618
105707	NCSSM 1511 PLANT FACILITIES BC 16094	\$4,213	\$4,213
105712	NCSSM 1222 WC GENERAL INSTRUCTION BC 16094	\$137,225	\$137,225
105718	NCSSM 1271 SUMMER ACCELERATOR-WC BC 16094	\$544,028	\$544,028
TOTAL RECEIPTS		\$3,866,717	\$3,866,717
NET APPROPRIATION		\$45,240,766	\$45,240,766

Position Counts

REQUIREMENTS			
105701	NCSSM 1111 GENERAL ADMINISTRATION BC 16094	53.750	53.750
105703	NCSSM 1211 GENERAL INSTRUCTION BC 16094	116.250	116.250
105704	NCSSM 1270 NON-CREDIT AND RECEIPTS S BC 16094	2.000	2.000
105705	NCSSM 1311 LIBRARY SERVICES BC 16094	4.500	4.500
105706	NCSSM 1411 STUDENT SERVICES BC 16094	52.500	52.500
105707	NCSSM 1511 PLANT FACILITIES BC 16094	24.000	24.000
105711	NCSSM 1122 WC GENERAL ADMINISTRATION BC 16094	22.000	22.000
105712	NCSSM 1222 WC GENERAL INSTRUCTION BC 16094	60.000	60.000
105713	NCSSM 1322 WC LIBRARY SERVICES BC 16094	2.000	2.000
105714	NCSSM 1422 WC STUDENT SERVICES BC 16094	28.000	28.000
105715	NCSSM 1522 WC PLANT FACILITIES BC 16094	4.000	4.000

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27

Position Counts

REQUIREMENTS

TOTAL POSITIONS

369.000

369.000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

16094-NC School of Science and Mathematics - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	\$6,684,321	\$6,684,321
51110000	EPA-REG SALARIES	2000	\$875,754	\$875,754
51150000	EPA-TEACH SALARIES	1000	\$11,802,982	\$11,802,982
51150000	EPA-TEACH SALARIES	2000	\$327,755	\$327,755
51154000	EPA-T LIMIT TEACH SAL	1000	\$143,847	\$143,847
51160000	EPA-TIME LIMITED SAL	2000	\$126,480	\$126,480
51210000	SPA-REG SALARIES	1000	\$6,037,142	\$6,037,142
51210000	SPA-REG SALARIES	2000	\$262,611	\$262,611
51310000	REG(N S) TEMP WAGES	1000	\$449,358	\$449,358
51310000	REG(N S) TEMP WAGES	2000	\$603,386	\$603,386
51320000	CONTR EMPL PER IRS	2000	\$27,001	\$27,001
51410001	STRAIGHT-TIME OT	2000	\$1,728	\$1,728
51460000	EPA&SPA-LONGVTY PAY	1000	\$3,965	\$3,965
51510000	SOCIAL SEC CONTRIB	1000	\$1,935,407	\$1,935,407
51510000	SOCIAL SEC CONTRIB	2000	\$142,701	\$142,701
51520000	REG RETIRE CONTRIB	1000	\$5,684,279	\$5,684,279
51520000	REG RETIRE CONTRIB	2000	\$276,540	\$276,540
51540000	OPT RETIRE CONTRIB	1000	\$272,234	\$272,234
51540000	OPT RETIRE CONTRIB	2000	\$31,257	\$31,257
51560000	MED INS CONTRIB	1000	\$2,783,028	\$2,783,028
51560000	MED INS CONTRIB	2000	\$160,254	\$160,254
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$6,150	\$6,150
TOTAL PERSONAL SERVICES			\$38,638,180	\$38,638,180
52110000	LEGAL SERVICES	0000	\$96,332	\$96,332
52120000	FINAN/AUDIT SERVICES	0000	\$81,545	\$81,545
52132000	OTHER PROVIDED MED SER	0000	\$29,200	\$29,200
52141000	WAN SUPPORT SERVICES	0000	\$7,904	\$7,904
52170000	ADMIN SERVICES	0000	\$27,001	\$27,001
52170001	ADMIN SVC-PROF TEST SVC	0000	\$2,739	\$2,739
52170019	ADM-EMPLOYEE BACKGRND CK	0000	\$525	\$525
52181000	FOOD SER AGREEMENT	0000	\$2,041,751	\$2,041,751
52181900	WRKSHOP/CONF EXP-FOOD SER	0000	\$8,636	\$8,636
52184000	JANITORIAL SER AGREEMENT	0000	\$255,908	\$255,908
52185000	WASTE REM/RECY SER AGREEM	0000	\$30,241	\$30,241
52187000	PEST CONTROL AGREEMENT	0000	\$4,995	\$4,995
52191000	DUAL EMP PAY TO AGENCY	0000	\$9,780	\$9,780
52192000	HONORARIUMS	0000	\$500	\$500
52193000	TRANSPORTATION SVCS	0000	\$71,744	\$71,744

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

16094-NC School of Science and Mathematics - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52199000	MISC CONTRACTUAL SERVICES	0000	\$2,274,422	\$2,274,422
52210000	ENRG SER -ELECTRICAL	0000	\$773,539	\$773,539
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$381,973	\$381,973
52230000	ENRG SER -WATER & SEWER	0000	\$166,323	\$166,323
52310000	REPAIRS-BUILDINGS	0000	\$25,025	\$25,025
52331000	REPAIRS-MOTOR VEHICLES	0000	\$11,803	\$11,803
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$1,350	\$1,350
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$21,457	\$21,457
52390000	REPAIRS-OTHER	0000	\$45,444	\$45,444
52430000	MAINT AGREEMENT-EQUIP	0000	\$44,696	\$44,696
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$29,739	\$29,739
52442000	MAINT AGRMT-WAN SOFTWARE	0000	\$10,490	\$10,490
52490000	MAINT AGREEMENT-OTHER	0000	\$29,529	\$29,529
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$19,055	\$19,055
52523000	RENT/LEASE-VOICE COMM EQU	0000	\$1,500	\$1,500
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$44,393	\$44,393
52525000	RENT/LEASE-FURN & FURNISH	0000	\$300	\$300
52590000	RENT/LEASE OTHER PROPERTY	0000	\$526,641	\$526,641
52712000	TRANS AIR-OUT STATE IN US	0000	\$18,971	\$18,971
52714000	TRANSP-GRND - IN STATE	0000	\$51,148	\$51,148
52715000	TRANS GRND-OUT STA IN US	0000	\$2,317	\$2,317
52721000	LODGING - IN STATE	0000	\$57,853	\$57,853
52722000	LODGING-OUT STATE IN US	0000	\$11,122	\$11,122
52724000	MEALS - IN STATE	0000	\$36,309	\$36,309
52725000	MEALS-OUT OF STATE IN US	0000	\$5,144	\$5,144
52727000	MISC - IN STATE	0000	\$1,500	\$1,500
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$2,000	\$2,000
52731900	WORKSHOP/CONF-TRANSP	0000	\$8,000	\$8,000
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$1,500	\$1,500
52733000	BD/NON-EMPLOYEE TRAINING	0000	\$3,500	\$3,500
52811000	TELEPHONE SERVICE	0000	\$54,741	\$54,741
52814000	CELLULAR PHONE SERVICES	0000	\$7,732	\$7,732
52815000	EMAIL AND CALENDARING	0000	\$6,279	\$6,279
52821000	COMPUTER/DATA PROCESS SVC	0000	\$35,305	\$35,305
52821001	COMPUTER/DATA PROC SV-EFT	0000	\$98	\$98
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$113,733	\$113,733
52827000	ELECTRONIC SERVICES	0000	\$6,000	\$6,000
52840000	POSTAGE FREIGHT & DELIV	0000	\$12,116	\$12,116

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

16094-NC School of Science and Mathematics - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$9,868	\$9,868
52840003	POST FR&DEL-POSTAL METER	0000	\$7,214	\$7,214
52850000	PRINT BIND DUPLICATE	0000	\$68,004	\$68,004
52850900	WORKSHOP/CONF-PRINT BIND	0000	\$650	\$650
52860000	ADVERTISING	0000	\$31,057	\$31,057
52912000	MOTOR VEHICLE INSURANCE	0000	\$20,619	\$20,619
52919000	OTHER INSURANCE	0000	\$58,661	\$58,661
52930000	REGISTRATION FEES	0000	\$28,326	\$28,326
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$100	\$100
TOTAL PURCHASED SERVICES			\$7,736,347	\$7,736,347
53110000	GENERAL OFFICE SUPPLIES	0000	\$128,591	\$128,591
53110900	WORKSHOP/CONF-OFF SUPPLY	0000	\$650	\$650
53150000	SECURITY & SAFETY SUPP	0000	\$7,571	\$7,571
53210000	JANITORIAL SUPPLIES	0000	\$61,868	\$61,868
53240000	CARPENTRY & HARDWARE SUPP	0000	\$672	\$672
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$5,483	\$5,483
53290000	OTHER FACILITY & HARDWARE	0000	\$3,900	\$3,900
53310000	GASOLINE	0000	\$50,122	\$50,122
53310002	GASOLINE -RENTAL VEHICLES	0000	\$131	\$131
53330000	OIL LUBRICANTS FLUIDS	0000	\$411	\$411
53340000	TIRES & TUBES	0000	\$388	\$388
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$1,401	\$1,401
53510000	CLOTHING & UNIFORMS	0000	\$12,193	\$12,193
53610000	DRUG SUPPLIES	0000	\$2,519	\$2,519
53610002	DRUG SUP-NON-PRESCRIP DRG	0000	\$4,644	\$4,644
53720000	EDUCATIONAL SUPPLIES	0000	\$421,325	\$421,325
53720900	WORKSHOP/CONF-EDUC SUPPLY	0000	\$1,000	\$1,000
53900000	OTHER MATERIALS & SUPP	0000	\$149,239	\$149,239
TOTAL SUPPLIES			\$852,108	\$852,108
54410000	OTH STR-PLANNING EXPENSES	0000	\$2,100	\$2,100
54511000	FURN-OFFICE	0000	\$10,578	\$10,578
54513000	FURN-CLASSROOM/LIBRARY	0000	\$876	\$876
54521000	OFFICE EQUIPMENT	0000	\$603	\$603
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$9,220	\$9,220
54525000	EQUIP-DIETARY	0000	\$990	\$990
54526000	EQUIP-ATHLETIC	0000	\$19,314	\$19,314
54533000	LAN EQUIPMENT	0000	\$3,650	\$3,650
54534000	PC/PRINTER EQUIPMENT	0000	\$129,752	\$129,752

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

16094-NC School of Science and Mathematics - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
54539000	OTHER EQUIPMENT	0000	\$242,952	\$242,952
54539001	OTH EQUIP-AUDIO/VISUAL	0000	\$1,324	\$1,324
54620000	TEXTBOOKS	0000	\$193,575	\$193,575
54630000	LBRRY&LRNING RESRCE COLL	0000	\$68,523	\$68,523
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$26,654	\$26,654
54712000	WAN COMPUTER SOFTWARE	0000	\$16,045	\$16,045
54713000	PC SOFTWARE	0000	\$33,128	\$33,128
54714000	SERVER SOFTWARE	0000	\$569	\$569
TOTAL PROPERTY, PLANT & EQUIPMENT			\$759,853	\$759,853
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$29,509	\$29,509
55840000	SERVICE & OTHER AWARDS	0000	\$1,918	\$1,918
55900000	OTHER EXPENSES	0000	\$156,441	\$156,441
55901000	OTHER EXPENSES NON-OPER	0000	\$3,626	\$3,626
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$191,494	\$191,494
57100145	RESERVE WESTERN CAMPUS	0000	\$709,282	\$709,282
TOTAL RESERVES			\$709,282	\$709,282
58501000	MAND TRAN ENERGY SAV DEBT	0000	\$220,219	\$220,219
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$220,219	\$220,219
TOTAL REQUIREMENTS			\$49,107,483	\$49,107,483
RECEIPTS				
42400074	FOUNDATION GRANTS	0000	\$2,503,438	\$2,503,438
TOTAL GRANTS			\$2,503,438	\$2,503,438
44110000	HOUSEHOLD/CLEANING SVC	0000	\$5,755	\$5,755
44110001	CLN SVC-LAUNDRY SALES/SVC	0000	\$6,245	\$6,245
44134000	PRINT BIND & DUPLIC SVC	0000	\$54,802	\$54,802
44134910	PRNT BIND&DUP-INSIDE SALE	0000	\$5,198	\$5,198
44150000	FOOD & VENDING SVC	0000	\$7,000	\$7,000
44320000	SALE OF SURPLUS PROPERTY	0000	\$500	\$500
44321000	SALE OF SURP PROP-NONOPER	0000	\$2,113	\$2,113
44390000	OTH SALES OF GOODS	0000	\$89,888	\$89,888
44390910	OTH SAL OF GDS-INSIDE SAL	0000	\$10,782	\$10,782
44410000	RENTAL OF REAL PROPERTY	0000	\$2,100	\$2,100
TOTAL SALES SERVICES & RENTALS			\$184,383	\$184,383
45600000	REGISTRATION FEES	0000	\$28,204	\$28,204
45831000	EXTENSION INSTRUCTION FEE	0000	\$1,106,586	\$1,106,586
TOTAL FEES, LICENSES & FINES			\$1,134,790	\$1,134,790
47127000	PROCUREMENT CARD REBATES	0000	\$6,730	\$6,730
47990000	OTHER MISC REV-PROGRAM	0000	\$34,578	\$34,578

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

16094-NC School of Science and Mathematics - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
47995000	OTHER MISC REV-GENERAL	0000	\$2,798	\$2,798
TOTAL MISCELLANEOUS			\$44,106	\$44,106
TOTAL RECEIPTS			\$3,866,717	\$3,866,717
NET APPROPRIATION			\$45,240,766	\$45,240,766

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	1000	64.894	64.894
51110000	EPA-REG SALARIES	2000	8.106	8.106
51150000	EPA-TEACH SALARIES	1000	177.320	177.320
51150000	EPA-TEACH SALARIES	2000	2.180	2.180
51154000	EPA-T LIMIT TEACH SAL	1000	1.000	1.000
51160000	EPA-TIME LIMITED SAL	2000	1.000	1.000
51210000	SPA-REG SALARIES	1000	110.500	110.500
51210000	SPA-REG SALARIES	2000	4.000	4.000
TOTAL PERSONAL SERVICES			369.000	369.000
TOTAL POSITIONS			369.000	369.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

16094-NC School of Science and Mathematics - General Fund

105701-NCSSM 1111 GENERAL ADMINISTRATION BC 16094

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	\$1,986,626	\$1,986,626
51110000	EPA-REG SALARIES	2000	\$339,725	\$339,725
51210000	SPA-REG SALARIES	1000	\$1,757,123	\$1,757,123
51210000	SPA-REG SALARIES	2000	\$115,439	\$115,439
51310000	REG(N S) TEMP WAGES	1000	\$4,328	\$4,328
51310000	REG(N S) TEMP WAGES	2000	\$400,001	\$400,001
51460000	EPA&SPA-LONGVTY PAY	1000	\$1,507	\$1,507
51510000	SOCIAL SEC CONTRIB	1000	\$273,958	\$273,958
51510000	SOCIAL SEC CONTRIB	2000	\$39,471	\$39,471
51520000	REG RETIRE CONTRIB	1000	\$788,036	\$788,036
51520000	REG RETIRE CONTRIB	2000	\$107,455	\$107,455
51540000	OPT RETIRE CONTRIB	1000	\$40,276	\$40,276
51540000	OPT RETIRE CONTRIB	2000	\$1,431	\$1,431
51560000	MED INS CONTRIB	1000	\$372,904	\$372,904
51560000	MED INS CONTRIB	2000	\$48,045	\$48,045
TOTAL PERSONAL SERVICES			\$6,276,325	\$6,276,325
52110000	LEGAL SERVICES	0000	\$69,822	\$69,822
52120000	FINAN/AUDIT SERVICES	0000	\$73,172	\$73,172
52141000	WAN SUPPORT SERVICES	0000	\$7,904	\$7,904
52181000	FOOD SER AGREEMENT	0000	\$4,509	\$4,509
52193000	TRANSPORTATION SVCS	0000	\$3,542	\$3,542
52199000	MISC CONTRACTUAL SERVICES	0000	\$90,063	\$90,063
52430000	MAINT AGREEMENT-EQUIP	0000	\$1,614	\$1,614
52441000	MAINT AGRMT-OTHER SOFTWARE	0000	\$29,739	\$29,739
52442000	MAINT AGRMT-WAN SOFTWARE	0000	\$8,292	\$8,292
52490000	MAINT AGREEMENT-OTHER	0000	\$1,118	\$1,118
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$10,328	\$10,328
52590000	RENT/LEASE OTHER PROPERTY	0000	\$7,706	\$7,706
52712000	TRANS AIR-OUT STATE IN US	0000	\$1,029	\$1,029
52714000	TRANSP-GRND - IN STATE	0000	\$11,445	\$11,445
52715000	TRANS GRND-OUT STA IN US	0000	\$529	\$529
52721000	LODGING - IN STATE	0000	\$34,333	\$34,333
52722000	LODGING-OUT STATE IN US	0000	\$3,729	\$3,729
52724000	MEALS - IN STATE	0000	\$9,606	\$9,606
52725000	MEALS-OUT OF STATE IN US	0000	\$624	\$624
52811000	TELEPHONE SERVICE	0000	\$54,331	\$54,331
52814000	CELLULAR PHONE SERVICES	0000	\$6,982	\$6,982

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

16094-NC School of Science and Mathematics - General Fund

105701-NCSSM 1111 GENERAL ADMINISTRATION BC 16094

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52821000	COMPUTER/DATA PROCESS SVC	0000	\$19,635	\$19,635
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$8,845	\$8,845
52840000	POSTAGE FREIGHT & DELIV	0000	\$11,886	\$11,886
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$49	\$49
52840003	POST FR&DEL-POSTAL METER	0000	\$4,063	\$4,063
52850000	PRINT BIND DUPLICATE	0000	\$6,184	\$6,184
52860000	ADVERTISING	0000	\$4,780	\$4,780
52930000	REGISTRATION FEES	0000	\$5,488	\$5,488
TOTAL PURCHASED SERVICES			\$491,347	\$491,347
53110000	GENERAL OFFICE SUPPLIES	0000	\$19,907	\$19,907
53310002	GASOLINE -RENTAL VEHICLES	0000	\$131	\$131
53900000	OTHER MATERIALS & SUPP	0000	\$30,187	\$30,187
TOTAL SUPPLIES			\$50,225	\$50,225
54521000	OFFICE EQUIPMENT	0000	\$603	\$603
54533000	LAN EQUIPMENT	0000	\$3,650	\$3,650
54534000	PC/PRINTER EQUIPMENT	0000	\$93,551	\$93,551
54539000	OTHER EQUIPMENT	0000	\$4,198	\$4,198
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$26,443	\$26,443
54712000	WAN COMPUTER SOFTWARE	0000	\$16,045	\$16,045
54713000	PC SOFTWARE	0000	\$22	\$22
TOTAL PROPERTY, PLANT & EQUIPMENT			\$144,512	\$144,512
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$8,203	\$8,203
55840000	SERVICE & OTHER AWARDS	0000	\$1,612	\$1,612
55900000	OTHER EXPENSES	0000	\$41,670	\$41,670
55901000	OTHER EXPENSES NON-OPER	0000	\$1,331	\$1,331
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$52,816	\$52,816
TOTAL REQUIREMENTS			\$7,015,225	\$7,015,225
RECEIPTS				
42400074	FOUNDATION GRANTS	0000	\$1,367,494	\$1,367,494
TOTAL GRANTS			\$1,367,494	\$1,367,494
44390000	OTH SALES OF GOODS	0000	\$20,486	\$20,486
44390910	OTH SAL OF GDS-INSIDE SAL	0000	\$10,782	\$10,782
TOTAL SALES SERVICES & RENTALS			\$31,268	\$31,268
47127000	PROCUREMENT CARD REBATES	0000	\$6,730	\$6,730
47990000	OTHER MISC REV-PROGRAM	0000	\$5,061	\$5,061
47995000	OTHER MISC REV-GENERAL	0000	\$2,798	\$2,798
TOTAL MISCELLANEOUS			\$14,589	\$14,589

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16094-NC School of Science and Mathematics - General Fund

105701-NCSSM 1111 GENERAL ADMINISTRATION BC 16094

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
TOTAL RECEIPTS			\$1,413,351	\$1,413,351
NET APPROPRIATION			\$5,601,874	\$5,601,874
Position Counts				
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	20.894	20.894
51110000	EPA-REG SALARIES	2000	3.106	3.106
51210000	SPA-REG SALARIES	1000	27.750	27.750
51210000	SPA-REG SALARIES	2000	2.000	2.000
TOTAL PERSONAL SERVICES			53.750	53.750
TOTAL POSITIONS			53.750	53.750

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

16094-NC School of Science and Mathematics - General Fund

105703-NCSSM 1211 GENERAL INSTRUCTION BC 16094

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	\$857,671	\$857,671
51110000	EPA-REG SALARIES	2000	\$342,569	\$342,569
51150000	EPA-TEACH SALARIES	1000	\$6,193,581	\$6,193,581
51150000	EPA-TEACH SALARIES	2000	\$288,519	\$288,519
51154000	EPA-T LIMIT TEACH SAL	1000	\$143,847	\$143,847
51160000	EPA-TIME LIMITED SAL	2000	\$126,480	\$126,480
51210000	SPA-REG SALARIES	1000	\$1,024,067	\$1,024,067
51310000	REG(N S) TEMP WAGES	1000	\$274,987	\$274,987
51310000	REG(N S) TEMP WAGES	2000	\$16,093	\$16,093
51460000	EPA&SPA-LONGVTY PAY	1000	\$949	\$949
51510000	SOCIAL SEC CONTRIB	1000	\$678,197	\$678,197
51510000	SOCIAL SEC CONTRIB	2000	\$40,597	\$40,597
51520000	REG RETIRE CONTRIB	1000	\$1,787,617	\$1,787,617
51520000	REG RETIRE CONTRIB	2000	\$97,029	\$97,029
51540000	OPT RETIRE CONTRIB	1000	\$158,730	\$158,730
51540000	OPT RETIRE CONTRIB	2000	\$16,354	\$16,354
51560000	MED INS CONTRIB	1000	\$822,297	\$822,297
51560000	MED INS CONTRIB	2000	\$79,968	\$79,968
TOTAL PERSONAL SERVICES			\$12,949,552	\$12,949,552
52170001	ADMIN SVC-PROF TEST SVC	0000	\$2,739	\$2,739
52170019	ADM-EMPLOYEE BACKGRND CK	0000	\$525	\$525
52181000	FOOD SER AGREEMENT	0000	\$25,535	\$25,535
52181900	WRKSHOP/CONF EXP-FOOD SER	0000	\$8,636	\$8,636
52191000	DUAL EMP PAY TO AGENCY	0000	\$9,780	\$9,780
52192000	HONORARIUMS	0000	\$500	\$500
52193000	TRANSPORTATION SVCS	0000	\$68,202	\$68,202
52199000	MISC CONTRACTUAL SERVICES	0000	\$17,620	\$17,620
52332000	REPAIRS-OTH COMPUTER EQP	0000	\$1,350	\$1,350
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$278	\$278
52390000	REPAIRS-OTHER	0000	\$1,467	\$1,467
52430000	MAINT AGREEMENT-EQUIP	0000	\$1,795	\$1,795
52490000	MAINT AGREEMENT-OTHER	0000	\$2,930	\$2,930
52523000	RENT/LEASE-VOICE COMM EQU	0000	\$1,500	\$1,500
52525000	RENT/LEASE-FURN & FURNISH	0000	\$300	\$300
52590000	RENT/LEASE OTHER PROPERTY	0000	\$2,100	\$2,100
52712000	TRANS AIR-OUT STATE IN US	0000	\$4,751	\$4,751
52714000	TRANSP-GRND - IN STATE	0000	\$5,019	\$5,019

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

16094-NC School of Science and Mathematics - General Fund

105703-NCSSM 1211 GENERAL INSTRUCTION BC 16094

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
52715000	TRANS GRND-OUT STA IN US	0000	\$1,597	\$1,597
52721000	LODGING - IN STATE	0000	\$4,136	\$4,136
52722000	LODGING-OUT STATE IN US	0000	\$5,607	\$5,607
52724000	MEALS - IN STATE	0000	\$6,895	\$6,895
52725000	MEALS-OUT OF STATE IN US	0000	\$3,608	\$3,608
52731900	WORKSHOP/CONF-TRANSP	0000	\$8,000	\$8,000
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$5,344	\$5,344
52840000	POSTAGE FREIGHT & DELIV	0000	\$180	\$180
52840002	POST FR&DEL-FREIGHT & DEL	0000	\$9,819	\$9,819
52850000	PRINT BIND DUPLICATE	0000	\$30,661	\$30,661
52850900	WORKSHOP/CONF-PRINT BIND	0000	\$650	\$650
52860000	ADVERTISING	0000	\$1,078	\$1,078
52919000	OTHER INSURANCE	0000	\$1,000	\$1,000
52930000	REGISTRATION FEES	0000	\$18,272	\$18,272
52942000	OTHER EMP EDUCATIONAL EXP	0000	\$100	\$100
TOTAL PURCHASED SERVICES			\$251,974	\$251,974
53110000	GENERAL OFFICE SUPPLIES	0000	\$15,838	\$15,838
53110900	WORKSHOP/CONF-OFF SUPPLY	0000	\$650	\$650
53720000	EDUCATIONAL SUPPLIES	0000	\$198,875	\$198,875
53900000	OTHER MATERIALS & SUPP	0000	\$26,059	\$26,059
TOTAL SUPPLIES			\$241,422	\$241,422
54511000	FURN-OFFICE	0000	\$10,578	\$10,578
54513000	FURN-CLASSROOM/LIBRARY	0000	\$876	\$876
54523000	EQUIP-SCIENTIFIC/MEDICAL	0000	\$9,220	\$9,220
54534000	PC/PRINTER EQUIPMENT	0000	\$8,625	\$8,625
54539000	OTHER EQUIPMENT	0000	\$5,655	\$5,655
54539001	OTH EQUIP-AUDIO/VISUAL	0000	\$1,324	\$1,324
54620000	TEXTBOOKS	0000	\$94,075	\$94,075
54630000	LBRRY&LRNING RESRCE COLL	0000	\$74	\$74
54711000	NON-WAN COMPUTER SOFTWARE	0000	\$211	\$211
54713000	PC SOFTWARE	0000	\$26,706	\$26,706
TOTAL PROPERTY, PLANT & EQUIPMENT			\$157,344	\$157,344
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$3,111	\$3,111
55840000	SERVICE & OTHER AWARDS	0000	\$122	\$122
55900000	OTHER EXPENSES	0000	\$7,419	\$7,419
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$10,652	\$10,652
TOTAL REQUIREMENTS			\$13,610,944	\$13,610,944

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16094-NC School of Science and Mathematics - General Fund

105703-NCSSM 1211 GENERAL INSTRUCTION BC 16094

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
42400074	FOUNDATION GRANTS	0000	\$950,446	\$950,446
TOTAL GRANTS			\$950,446	\$950,446
44390000	OTH SALES OF GOODS	0000	\$69,402	\$69,402
TOTAL SALES SERVICES & RENTALS			\$69,402	\$69,402
45600000	REGISTRATION FEES	0000	\$28,204	\$28,204
TOTAL FEES, LICENSES & FINES			\$28,204	\$28,204
47990000	OTHER MISC REV-PROGRAM	0000	\$27,849	\$27,849
TOTAL MISCELLANEOUS			\$27,849	\$27,849
TOTAL RECEIPTS			\$1,075,901	\$1,075,901
NET APPROPRIATION			\$12,535,043	\$12,535,043
Position Counts				
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	9.000	9.000
51110000	EPA-REG SALARIES	2000	3.000	3.000
51150000	EPA-TEACH SALARIES	1000	84.420	84.420
51150000	EPA-TEACH SALARIES	2000	1.580	1.580
51154000	EPA-T LIMIT TEACH SAL	1000	1.000	1.000
51160000	EPA-TIME LIMITED SAL	2000	1.000	1.000
51210000	SPA-REG SALARIES	1000	16.250	16.250
TOTAL PERSONAL SERVICES			116.250	116.250
TOTAL POSITIONS			116.250	116.250

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

16094-NC School of Science and Mathematics - General Fund

105704-NCSSM 1270 NON-CREDIT AND RECEIPTS S BC 16094

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51210000	SPA-REG SALARIES	2000	\$120,746	\$120,746
51310000	REG(N S) TEMP WAGES	2000	\$20,479	\$20,479
51320000	CONTR EMPL PER IRS	2000	\$27,001	\$27,001
51410001	STRAIGHT-TIME OT	2000	\$1,728	\$1,728
51510000	SOCIAL SEC CONTRIB	2000	\$22,419	\$22,419
51520000	REG RETIRE CONTRIB	2000	\$29,716	\$29,716
51540000	OPT RETIRE CONTRIB	2000	\$13,472	\$13,472
51560000	MED INS CONTRIB	2000	\$15,870	\$15,870
TOTAL PERSONAL SERVICES			\$251,431	\$251,431
52170000	ADMIN SERVICES	0000	\$20,720	\$20,720
52181000	FOOD SER AGREEMENT	0000	\$82,684	\$82,684
52199000	MISC CONTRACTUAL SERVICES	0000	\$61,000	\$61,000
52590000	RENT/LEASE OTHER PROPERTY	0000	\$39,580	\$39,580
52712000	TRANS AIR-OUT STATE IN US	0000	\$1,100	\$1,100
52714000	TRANSP-GRND - IN STATE	0000	\$684	\$684
52715000	TRANS GRND-OUT STA IN US	0000	\$191	\$191
52721000	LODGING - IN STATE	0000	\$1,384	\$1,384
52722000	LODGING-OUT STATE IN US	0000	\$1,786	\$1,786
52724000	MEALS - IN STATE	0000	\$1,608	\$1,608
52725000	MEALS-OUT OF STATE IN US	0000	\$912	\$912
52821000	COMPUTER/DATA PROCESS SVC	0000	\$8,470	\$8,470
52821001	COMPUTER/DATA PROC SV-EFT	0000	\$98	\$98
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$5,859	\$5,859
52840003	POST FR&DEL-POSTAL METER	0000	\$1,007	\$1,007
52850000	PRINT BIND DUPLICATE	0000	\$739	\$739
52860000	ADVERTISING	0000	\$23,879	\$23,879
52930000	REGISTRATION FEES	0000	\$2,446	\$2,446
TOTAL PURCHASED SERVICES			\$254,147	\$254,147
53720000	EDUCATIONAL SUPPLIES	0000	\$55,065	\$55,065
53900000	OTHER MATERIALS & SUPP	0000	\$877	\$877
TOTAL SUPPLIES			\$55,942	\$55,942
54539000	OTHER EQUIPMENT	0000	\$1,038	\$1,038
TOTAL PROPERTY, PLANT & EQUIPMENT			\$1,038	\$1,038
TOTAL REQUIREMENTS			\$562,558	\$562,558
RECEIPTS				
45831000	EXTENSION INSTRUCTION FEE	0000	\$562,558	\$562,558
TOTAL FEES, LICENSES & FINES			\$562,558	\$562,558

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

16094-NC School of Science and Mathematics - General Fund

105704-NCSSM 1270 NON-CREDIT AND RECEIPTS S BC 16094

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
TOTAL RECEIPTS			\$562,558	\$562,558
NET APPROPRIATION			\$0	\$0
Position Counts				
REQUIREMENTS				
51210000	SPA-REG SALARIES	2000	2.000	2.000
TOTAL PERSONAL SERVICES			2.000	2.000
TOTAL POSITIONS			2.000	2.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16094-NC School of Science and Mathematics - General Fund

105705-NCSSM 1311 LIBRARY SERVICES BC 16094

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	\$93,599	\$93,599
51150000	EPA-TEACH SALARIES	1000	\$7,326	\$7,326
51210000	SPA-REG SALARIES	1000	\$178,165	\$178,165
51210000	SPA-REG SALARIES	2000	\$1,693	\$1,693
51460000	EPA&SPA-LONGVTY PAY	1000	\$61	\$61
51510000	SOCIAL SEC CONTRIB	1000	\$21,349	\$21,349
51510000	SOCIAL SEC CONTRIB	2000	\$130	\$130
51520000	REG RETIRE CONTRIB	1000	\$74,085	\$74,085
51560000	MED INS CONTRIB	1000	\$29,957	\$29,957
TOTAL PERSONAL SERVICES			\$406,365	\$406,365
52490000	MAINT AGREEMENT-OTHER	0000	\$1,200	\$1,200
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$28,565	\$28,565
52840000	POSTAGE FREIGHT & DELIV	0000	\$4	\$4
52850000	PRINT BIND DUPLICATE	0000	\$382	\$382
TOTAL PURCHASED SERVICES			\$30,151	\$30,151
53110000	GENERAL OFFICE SUPPLIES	0000	\$600	\$600
53900000	OTHER MATERIALS & SUPP	0000	\$12,939	\$12,939
TOTAL SUPPLIES			\$13,539	\$13,539
54539000	OTHER EQUIPMENT	0000	\$1,636	\$1,636
54630000	LBRRY&LRNING RESRCE COLL	0000	\$31,349	\$31,349
TOTAL PROPERTY, PLANT & EQUIPMENT			\$32,985	\$32,985
55900000	OTHER EXPENSES	0000	\$3,704	\$3,704
55901000	OTHER EXPENSES NON-OPER	0000	\$2,295	\$2,295
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$5,999	\$5,999
TOTAL REQUIREMENTS			\$489,039	\$489,039
RECEIPTS				
42400074	FOUNDATION GRANTS	0000	\$1,823	\$1,823
TOTAL GRANTS			\$1,823	\$1,823
44134000	PRINT BIND & DUPLIC SVC	0000	\$54,802	\$54,802
44134910	PRNT BIND&DUP-INSIDE SALE	0000	\$5,198	\$5,198
TOTAL SALES SERVICES & RENTALS			\$60,000	\$60,000
TOTAL RECEIPTS			\$61,823	\$61,823
NET APPROPRIATION			\$427,216	\$427,216

Position Counts

REQUIREMENTS

51150000	EPA-TEACH SALARIES	1000	1.000	1.000
51210000	SPA-REG SALARIES	1000	3.500	3.500

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27
Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES	4.500	4.500
TOTAL POSITIONS	4.500	4.500

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

16094-NC School of Science and Mathematics - General Fund

105706-NCSSM 1411 STUDENT SERVICES BC 16094

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	\$1,003,419	\$1,003,419
51150000	EPA-TEACH SALARIES	1000	\$1,724,715	\$1,724,715
51150000	EPA-TEACH SALARIES	2000	\$39,236	\$39,236
51210000	SPA-REG SALARIES	1000	\$577,748	\$577,748
51310000	REG(N S) TEMP WAGES	1000	\$9,507	\$9,507
51460000	EPA&SPA-LONGVTY PAY	1000	\$453	\$453
51510000	SOCIAL SEC CONTRIB	1000	\$236,259	\$236,259
51510000	SOCIAL SEC CONTRIB	2000	\$2,727	\$2,727
51520000	REG RETIRE CONTRIB	1000	\$714,416	\$714,416
51520000	REG RETIRE CONTRIB	2000	\$7,738	\$7,738
51540000	OPT RETIRE CONTRIB	1000	\$39,534	\$39,534
51560000	MED INS CONTRIB	1000	\$420,138	\$420,138
51560000	MED INS CONTRIB	2000	\$341	\$341
TOTAL PERSONAL SERVICES			\$4,776,231	\$4,776,231
52132000	OTHER PROVIDED MED SER	0000	\$29,200	\$29,200
52170000	ADMIN SERVICES	0000	\$6,281	\$6,281
52181000	FOOD SER AGREEMENT	0000	\$1,663,340	\$1,663,340
52185000	WASTE REM/RECY SER AGREEM	0000	\$270	\$270
52199000	MISC CONTRACTUAL SERVICES	0000	\$322,755	\$322,755
52310000	REPAIRS-BUILDINGS	0000	\$20,770	\$20,770
52331000	REPAIRS-MOTOR VEHICLES	0000	\$10,574	\$10,574
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$18,055	\$18,055
52590000	RENT/LEASE OTHER PROPERTY	0000	\$304,352	\$304,352
52712000	TRANS AIR-OUT STATE IN US	0000	\$6,091	\$6,091
52815000	EMAIL AND CALENDARING	0000	\$6,279	\$6,279
52840000	POSTAGE FREIGHT & DELIV	0000	\$10	\$10
52840003	POST FR&DEL-POSTAL METER	0000	\$2,139	\$2,139
52850000	PRINT BIND DUPLICATE	0000	\$6,058	\$6,058
52860000	ADVERTISING	0000	\$320	\$320
52912000	MOTOR VEHICLE INSURANCE	0000	\$12,619	\$12,619
52919000	OTHER INSURANCE	0000	\$57,661	\$57,661
TOTAL PURCHASED SERVICES			\$2,466,774	\$2,466,774
53110000	GENERAL OFFICE SUPPLIES	0000	\$3,527	\$3,527
53150000	SECURITY & SAFETY SUPP	0000	\$4,960	\$4,960
53210000	JANITORIAL SUPPLIES	0000	\$33,655	\$33,655
53310000	GASOLINE	0000	\$50,122	\$50,122
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$1,216	\$1,216

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16094-NC School of Science and Mathematics - General Fund

105706-NCSSM 1411 STUDENT SERVICES BC 16094

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
53510000	CLOTHING & UNIFORMS	0000	\$12,151	\$12,151
53610000	DRUG SUPPLIES	0000	\$2,519	\$2,519
53610002	DRUG SUP-NON-PRESCRIP DRG	0000	\$4,644	\$4,644
53900000	OTHER MATERIALS & SUPP	0000	\$19,626	\$19,626
TOTAL SUPPLIES			\$132,420	\$132,420
54526000	EQUIP-ATHLETIC	0000	\$19,314	\$19,314
54534000	PC/PRINTER EQUIPMENT	0000	\$559	\$559
TOTAL PROPERTY, PLANT & EQUIPMENT			\$19,873	\$19,873
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$195	\$195
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$195	\$195
TOTAL REQUIREMENTS			\$7,395,493	\$7,395,493
RECEIPTS				
42400074	FOUNDATION GRANTS	0000	\$46,450	\$46,450
TOTAL GRANTS			\$46,450	\$46,450
44110000	HOUSEHOLD/CLEANING SVC	0000	\$5,755	\$5,755
44110001	CLN SVC-LAUNDRY SALES/SVC	0000	\$6,245	\$6,245
44150000	FOOD & VENDING SVC	0000	\$7,000	\$7,000
44320000	SALE OF SURPLUS PROPERTY	0000	\$500	\$500
TOTAL SALES SERVICES & RENTALS			\$19,500	\$19,500
47990000	OTHER MISC REV-PROGRAM	0000	\$1,668	\$1,668
TOTAL MISCELLANEOUS			\$1,668	\$1,668
TOTAL RECEIPTS			\$67,618	\$67,618
NET APPROPRIATION			\$7,327,875	\$7,327,875

Position Counts

REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	6.000	6.000
51150000	EPA-TEACH SALARIES	1000	33.900	33.900
51150000	EPA-TEACH SALARIES	2000	0.600	0.600
51210000	SPA-REG SALARIES	1000	12.000	12.000
TOTAL PERSONAL SERVICES			52.500	52.500
TOTAL POSITIONS			52.500	52.500

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

16094-NC School of Science and Mathematics - General Fund

105707-NCSSM 1511 PLANT FACILITIES BC 16094

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	\$181,940	\$181,940
51210000	SPA-REG SALARIES	1000	\$904,582	\$904,582
51310000	REG(N S) TEMP WAGES	1000	\$28,331	\$28,331
51460000	EPA&SPA-LONGVTY PAY	1000	\$561	\$561
51510000	SOCIAL SEC CONTRIB	1000	\$76,524	\$76,524
51520000	REG RETIRE CONTRIB	1000	\$289,511	\$289,511
51560000	MED INS CONTRIB	1000	\$170,850	\$170,850
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$6,105	\$6,105
TOTAL PERSONAL SERVICES			\$1,658,404	\$1,658,404
52184000	JANITORIAL SER AGREEMENT	0000	\$255,908	\$255,908
52185000	WASTE REM/RECY SER AGREEM	0000	\$18,295	\$18,295
52187000	PEST CONTROL AGREEMENT	0000	\$4,815	\$4,815
52199000	MISC CONTRACTUAL SERVICES	0000	\$105,804	\$105,804
52210000	ENRG SER -ELECTRICAL	0000	\$549,722	\$549,722
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$326,051	\$326,051
52230000	ENRG SER -WATER & SEWER	0000	\$102,324	\$102,324
52310000	REPAIRS-BUILDINGS	0000	\$4,255	\$4,255
52331000	REPAIRS-MOTOR VEHICLES	0000	\$729	\$729
52333000	REPAIRS-OTHER EQUIPMENT	0000	\$21,179	\$21,179
52390000	REPAIRS-OTHER	0000	\$42,977	\$42,977
52430000	MAINT AGREEMENT-EQUIP	0000	\$24,362	\$24,362
52442000	MAINT AGRMT-WAN SOFTWARE	0000	\$2,198	\$2,198
52590000	RENT/LEASE OTHER PROPERTY	0000	\$31,750	\$31,750
52811000	TELEPHONE SERVICE	0000	\$410	\$410
52840000	POSTAGE FREIGHT & DELIV	0000	\$36	\$36
52840003	POST FR&DEL-POSTAL METER	0000	\$5	\$5
52850000	PRINT BIND DUPLICATE	0000	\$2,230	\$2,230
52930000	REGISTRATION FEES	0000	\$70	\$70
TOTAL PURCHASED SERVICES			\$1,493,120	\$1,493,120
53110000	GENERAL OFFICE SUPPLIES	0000	\$2,729	\$2,729
53150000	SECURITY & SAFETY SUPP	0000	\$2,611	\$2,611
53210000	JANITORIAL SUPPLIES	0000	\$22,644	\$22,644
53240000	CARPENTRY & HARDWARE SUPP	0000	\$672	\$672
53250000	AGRICULTURL/ANIMAL SUPPLY	0000	\$5,483	\$5,483
53290000	OTHER FACILITY & HARDWARE	0000	\$3,900	\$3,900
53330000	OIL LUBRICANTS FLUIDS	0000	\$411	\$411
53340000	TIRES & TUBES	0000	\$388	\$388

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16094-NC School of Science and Mathematics - General Fund

105707-NCSSM 1511 PLANT FACILITIES BC 16094

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
53350000	MOTOR VEH REPLCEMNT PARTS	0000	\$185	\$185
53510000	CLOTHING & UNIFORMS	0000	\$42	\$42
53720000	EDUCATIONAL SUPPLIES	0000	\$7,539	\$7,539
53900000	OTHER MATERIALS & SUPP	0000	\$9,679	\$9,679
TOTAL SUPPLIES			\$56,283	\$56,283
54410000	OTH STR-PLANNING EXPENSES	0000	\$2,100	\$2,100
54525000	EQUIP-DIETARY	0000	\$990	\$990
54534000	PC/PRINTER EQUIPMENT	0000	\$1,089	\$1,089
54539000	OTHER EQUIPMENT	0000	\$925	\$925
TOTAL PROPERTY, PLANT & EQUIPMENT			\$5,104	\$5,104
55840000	SERVICE & OTHER AWARDS	0000	\$184	\$184
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$184	\$184
58501000	MAND TRAN ENERGY SAV DEBT	0000	\$220,219	\$220,219
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$220,219	\$220,219
TOTAL REQUIREMENTS			\$3,433,314	\$3,433,314
RECEIPTS				
44321000	SALE OF SURP PROP-NONOPER	0000	\$2,113	\$2,113
44410000	RENTAL OF REAL PROPERTY	0000	\$2,100	\$2,100
TOTAL SALES SERVICES & RENTALS			\$4,213	\$4,213
TOTAL RECEIPTS			\$4,213	\$4,213
NET APPROPRIATION			\$3,429,101	\$3,429,101
Position Counts				
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	2.000	2.000
51210000	SPA-REG SALARIES	1000	22.000	22.000
TOTAL PERSONAL SERVICES			24.000	24.000
TOTAL POSITIONS			24.000	24.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16094-NC School of Science and Mathematics - General Fund

105711-NCSSM 1122 WC GENERAL ADMINISTRATION BC 16094

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	\$1,012,416	\$1,012,416
51150000	EPA-TEACH SALARIES	1000	\$68,000	\$68,000
51210000	SPA-REG SALARIES	1000	\$618,703	\$618,703
51310000	REG(N S) TEMP WAGES	1000	\$116,298	\$116,298
51460000	EPA&SPA-LONGVTY PAY	1000	\$35	\$35
51510000	SOCIAL SEC CONTRIB	1000	\$159,770	\$159,770
51510000	SOCIAL SEC CONTRIB	2000	\$10,296	\$10,296
51520000	REG RETIRE CONTRIB	1000	\$449,640	\$449,640
51540000	OPT RETIRE CONTRIB	1000	\$16,486	\$16,486
51560000	MED INS CONTRIB	1000	\$220,422	\$220,422
TOTAL PERSONAL SERVICES			\$2,672,066	\$2,672,066
52110000	LEGAL SERVICES	0000	\$20,510	\$20,510
52120000	FINAN/AUDIT SERVICES	0000	\$8,373	\$8,373
52199000	MISC CONTRACTUAL SERVICES	0000	\$192,646	\$192,646
52490000	MAINT AGREEMENT-OTHER	0000	\$24,281	\$24,281
52521000	RENT/LEASE-MOTOR VEHICLES	0000	\$1,000	\$1,000
52712000	TRANS AIR-OUT STATE IN US	0000	\$1,000	\$1,000
52714000	TRANSP-GRND - IN STATE	0000	\$29,000	\$29,000
52721000	LODGING - IN STATE	0000	\$11,000	\$11,000
52724000	MEALS - IN STATE	0000	\$18,200	\$18,200
52727000	MISC - IN STATE	0000	\$1,500	\$1,500
52731000	BD/NON-EMPLOYEE TRANSP	0000	\$2,000	\$2,000
52732000	BD/NON-EMPLOYEE SUBSIS	0000	\$1,500	\$1,500
52733000	BD/NON-EMPLOYEE TRAINING	0000	\$3,500	\$3,500
52814000	CELLULAR PHONE SERVICES	0000	\$750	\$750
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$85,109	\$85,109
52850000	PRINT BIND DUPLICATE	0000	\$5,000	\$5,000
52930000	REGISTRATION FEES	0000	\$750	\$750
TOTAL PURCHASED SERVICES			\$406,119	\$406,119
53110000	GENERAL OFFICE SUPPLIES	0000	\$82,746	\$82,746
53900000	OTHER MATERIALS & SUPP	0000	\$500	\$500
TOTAL SUPPLIES			\$83,246	\$83,246
54534000	PC/PRINTER EQUIPMENT	0000	\$25,928	\$25,928
54539000	OTHER EQUIPMENT	0000	\$120,500	\$120,500
TOTAL PROPERTY, PLANT & EQUIPMENT			\$146,428	\$146,428
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$13,000	\$13,000
55900000	OTHER EXPENSES	0000	\$91,648	\$91,648

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16094-NC School of Science and Mathematics - General Fund

105711-NCSSM 1122 WC GENERAL ADMINISTRATION BC 16094

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$104,648	\$104,648
57100145	RESERVE WESTERN CAMPUS	0000	\$709,282	\$709,282
TOTAL RESERVES			\$709,282	\$709,282
TOTAL REQUIREMENTS			\$4,121,789	\$4,121,789
NET APPROPRIATION			\$4,121,789	\$4,121,789
Position Counts				
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	13.000	13.000
51210000	SPA-REG SALARIES	1000	9.000	9.000
TOTAL PERSONAL SERVICES			22.000	22.000
TOTAL POSITIONS			22.000	22.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16094-NC School of Science and Mathematics - General Fund

105712-NCSSM 1222 WC GENERAL INSTRUCTION BC 16094

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	\$606,460	\$606,460
51110000	EPA-REG SALARIES	2000	\$193,460	\$193,460
51150000	EPA-TEACH SALARIES	1000	\$3,446,759	\$3,446,759
51210000	SPA-REG SALARIES	1000	\$345,297	\$345,297
51310000	REG(N S) TEMP WAGES	1000	\$5,949	\$5,949
51460000	EPA&SPA-LONGVTY PAY	1000	\$187	\$187
51510000	SOCIAL SEC CONTRIB	1000	\$340,783	\$340,783
51510000	SOCIAL SEC CONTRIB	2000	\$7,534	\$7,534
51520000	REG RETIRE CONTRIB	1000	\$1,100,487	\$1,100,487
51520000	REG RETIRE CONTRIB	2000	\$22,597	\$22,597
51540000	OPT RETIRE CONTRIB	1000	\$14,322	\$14,322
51560000	MED INS CONTRIB	1000	\$481,073	\$481,073
51560000	MED INS CONTRIB	2000	\$8,633	\$8,633
51576000	FLEXIBLE SPENDNG SVG ACCT	1000	\$45	\$45
TOTAL PERSONAL SERVICES			\$6,573,586	\$6,573,586
52110000	LEGAL SERVICES	0000	\$6,000	\$6,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$116,999	\$116,999
52390000	REPAIRS-OTHER	0000	\$1,000	\$1,000
52430000	MAINT AGREEMENT-EQUIP	0000	\$16,000	\$16,000
52590000	RENT/LEASE OTHER PROPERTY	0000	\$2,600	\$2,600
52712000	TRANS AIR-OUT STATE IN US	0000	\$5,000	\$5,000
52714000	TRANSP-GRND - IN STATE	0000	\$5,000	\$5,000
52721000	LODGING - IN STATE	0000	\$7,000	\$7,000
52821000	COMPUTER/DATA PROCESS SVC	0000	\$7,200	\$7,200
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$6,576	\$6,576
52827000	ELECTRONIC SERVICES	0000	\$6,000	\$6,000
52850000	PRINT BIND DUPLICATE	0000	\$15,500	\$15,500
52860000	ADVERTISING	0000	\$1,000	\$1,000
52930000	REGISTRATION FEES	0000	\$1,300	\$1,300
TOTAL PURCHASED SERVICES			\$197,175	\$197,175
53720000	EDUCATIONAL SUPPLIES	0000	\$108,371	\$108,371
53720900	WORKSHOP/CONF-EDUC SUPPLY	0000	\$1,000	\$1,000
53900000	OTHER MATERIALS & SUPP	0000	\$23,372	\$23,372
TOTAL SUPPLIES			\$132,743	\$132,743
54539000	OTHER EQUIPMENT	0000	\$2,000	\$2,000
54620000	TEXTBOOKS	0000	\$99,500	\$99,500
54713000	PC SOFTWARE	0000	\$2,500	\$2,500

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16094-NC School of Science and Mathematics - General Fund

105712-NCSSM 1222 WC GENERAL INSTRUCTION BC 16094

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
54714000	SERVER SOFTWARE	0000	\$569	\$569
TOTAL PROPERTY, PLANT & EQUIPMENT			\$104,569	\$104,569
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$4,000	\$4,000
55900000	OTHER EXPENSES	0000	\$12,000	\$12,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$16,000	\$16,000
TOTAL REQUIREMENTS			\$7,024,073	\$7,024,073
RECEIPTS				
42400074	FOUNDATION GRANTS	0000	\$137,225	\$137,225
TOTAL GRANTS			\$137,225	\$137,225
TOTAL RECEIPTS			\$137,225	\$137,225
NET APPROPRIATION			\$6,886,848	\$6,886,848

Position Counts

REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	7.000	7.000
51110000	EPA-REG SALARIES	2000	2.000	2.000
51150000	EPA-TEACH SALARIES	1000	44.000	44.000
51210000	SPA-REG SALARIES	1000	7.000	7.000
TOTAL PERSONAL SERVICES			60.000	60.000
TOTAL POSITIONS			60.000	60.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16094-NC School of Science and Mathematics - General Fund

105713-NCSSM 1322 WC LIBRARY SERVICES BC 16094

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	\$90,743	\$90,743
51210000	SPA-REG SALARIES	1000	\$46,043	\$46,043
51510000	SOCIAL SEC CONTRIB	1000	\$10,466	\$10,466
51520000	REG RETIRE CONTRIB	1000	\$34,103	\$34,103
51560000	MED INS CONTRIB	1000	\$16,190	\$16,190
TOTAL PERSONAL SERVICES			\$197,545	\$197,545
54630000	LBRRY&LRNING RESRCE COLL	0000	\$37,100	\$37,100
54713000	PC SOFTWARE	0000	\$3,900	\$3,900
TOTAL PROPERTY, PLANT & EQUIPMENT			\$41,000	\$41,000
55830000	MEMBERSHIP DUES&SUBSCRIPT	0000	\$1,000	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$1,000	\$1,000
TOTAL REQUIREMENTS			\$239,545	\$239,545
NET APPROPRIATION			\$239,545	\$239,545
Position Counts				
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	1.000	1.000
51210000	SPA-REG SALARIES	1000	1.000	1.000
TOTAL PERSONAL SERVICES			2.000	2.000
TOTAL POSITIONS			2.000	2.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16094-NC School of Science and Mathematics - General Fund

105714-NCSSM 1422 WC STUDENT SERVICES BC 16094

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	\$742,899	\$742,899
51150000	EPA-TEACH SALARIES	1000	\$362,601	\$362,601
51210000	SPA-REG SALARIES	1000	\$298,283	\$298,283
51310000	REG(N S) TEMP WAGES	1000	\$8,902	\$8,902
51460000	EPA&SPA-LONGVTY PAY	1000	\$163	\$163
51510000	SOCIAL SEC CONTRIB	1000	\$107,828	\$107,828
51520000	REG RETIRE CONTRIB	1000	\$348,866	\$348,866
51540000	OPT RETIRE CONTRIB	1000	\$2,886	\$2,886
51560000	MED INS CONTRIB	1000	\$203,094	\$203,094
TOTAL PERSONAL SERVICES			\$2,075,522	\$2,075,522
52181000	FOOD SER AGREEMENT	0000	\$190,683	\$190,683
52199000	MISC CONTRACTUAL SERVICES	0000	\$589,121	\$589,121
52826000	SOFTWARE SUBSCRIPTIONS	0000	\$2,000	\$2,000
52850000	PRINT BIND DUPLICATE	0000	\$1,250	\$1,250
TOTAL PURCHASED SERVICES			\$783,054	\$783,054
53720000	EDUCATIONAL SUPPLIES	0000	\$1,475	\$1,475
53900000	OTHER MATERIALS & SUPP	0000	\$26,000	\$26,000
TOTAL SUPPLIES			\$27,475	\$27,475
TOTAL REQUIREMENTS			\$2,886,051	\$2,886,051
NET APPROPRIATION			\$2,886,051	\$2,886,051
Position Counts				
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	5.000	5.000
51150000	EPA-TEACH SALARIES	1000	14.000	14.000
51210000	SPA-REG SALARIES	1000	9.000	9.000
TOTAL PERSONAL SERVICES			28.000	28.000
TOTAL POSITIONS			28.000	28.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16094-NC School of Science and Mathematics - General Fund

105715-NCSSM 1522 WC PLANT FACILITIES BC 16094

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	\$108,548	\$108,548
51210000	SPA-REG SALARIES	1000	\$287,131	\$287,131
51310000	REG(N S) TEMP WAGES	1000	\$1,056	\$1,056
51460000	EPA&SPA-LONGVTY PAY	1000	\$49	\$49
51510000	SOCIAL SEC CONTRIB	1000	\$30,273	\$30,273
51520000	REG RETIRE CONTRIB	1000	\$97,518	\$97,518
51560000	MED INS CONTRIB	1000	\$46,103	\$46,103
TOTAL PERSONAL SERVICES			\$570,678	\$570,678
52185000	WASTE REM/RECY SER AGREEM	0000	\$11,676	\$11,676
52187000	PEST CONTROL AGREEMENT	0000	\$180	\$180
52199000	MISC CONTRACTUAL SERVICES	0000	\$728,414	\$728,414
52210000	ENRG SER -ELECTRICAL	0000	\$223,817	\$223,817
52220000	ENRG SER -COMMERCIAL FUEL	0000	\$55,922	\$55,922
52230000	ENRG SER -WATER & SEWER	0000	\$63,999	\$63,999
52331000	REPAIRS-MOTOR VEHICLES	0000	\$500	\$500
52430000	MAINT AGREEMENT-EQUIP	0000	\$925	\$925
52524000	RENT/LEASE-GEN OFF EQUIP	0000	\$5,500	\$5,500
52912000	MOTOR VEHICLE INSURANCE	0000	\$8,000	\$8,000
TOTAL PURCHASED SERVICES			\$1,098,933	\$1,098,933
53110000	GENERAL OFFICE SUPPLIES	0000	\$3,244	\$3,244
53210000	JANITORIAL SUPPLIES	0000	\$5,569	\$5,569
TOTAL SUPPLIES			\$8,813	\$8,813
54539000	OTHER EQUIPMENT	0000	\$107,000	\$107,000
TOTAL PROPERTY, PLANT & EQUIPMENT			\$107,000	\$107,000
TOTAL REQUIREMENTS			\$1,785,424	\$1,785,424
NET APPROPRIATION			\$1,785,424	\$1,785,424
Position Counts				
REQUIREMENTS				
51110000	EPA-REG SALARIES	1000	1.000	1.000
51210000	SPA-REG SALARIES	1000	3.000	3.000
TOTAL PERSONAL SERVICES			4.000	4.000
TOTAL POSITIONS			4.000	4.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16094-NC School of Science and Mathematics - General Fund

105718-NCSSM 1271 SUMMER ACCELERATOR-WC BC 16094

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51210000	SPA-REG SALARIES	2000	\$24,733	\$24,733
51310000	REG(N S) TEMP WAGES	2000	\$166,813	\$166,813
51510000	SOCIAL SEC CONTRIB	2000	\$19,527	\$19,527
51520000	REG RETIRE CONTRIB	2000	\$12,005	\$12,005
51560000	MED INS CONTRIB	2000	\$7,397	\$7,397
TOTAL PERSONAL SERVICES			\$230,475	\$230,475
52181000	FOOD SER AGREEMENT	0000	\$75,000	\$75,000
52199000	MISC CONTRACTUAL SERVICES	0000	\$50,000	\$50,000
52590000	RENT/LEASE OTHER PROPERTY	0000	\$138,553	\$138,553
TOTAL PURCHASED SERVICES			\$263,553	\$263,553
53720000	EDUCATIONAL SUPPLIES	0000	\$50,000	\$50,000
TOTAL SUPPLIES			\$50,000	\$50,000
TOTAL REQUIREMENTS			\$544,028	\$544,028
RECEIPTS				
45831000	EXTENSION INSTRUCTION FEE	0000	\$544,028	\$544,028
TOTAL FEES, LICENSES & FINES			\$544,028	\$544,028
TOTAL RECEIPTS			\$544,028	\$544,028
NET APPROPRIATION			\$0	\$0