



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2025 appropriated for Current Operations under S.L. 2025-26, and S.L. 2025-89 for the fiscal years 2025-27, July 1, 2025 to June 30, 2027, for the use of

CAMPUS/AGENCY NAME: UNC School of the Arts - General Fund Code: 16092

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2025-2026	2026-2027
TOTAL REQUIREMENTS	\$58,876,330	\$58,876,330
LESS ESTIMATED RECEIPTS	\$16,904,167	\$16,904,167
NET APPROPRIATION	\$41,972,163	\$41,972,163

A handwritten signature in cursive script that reads "Kristin Walker".

Approved - September 24, 2025

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2025-27

16092-UNC School of the Arts - General Fund

Budget Fund	Budget Fund Title	2025-2026	2026-2027
REQUIREMENTS			
152901	101 INSTRUCTION UNCSA BC 16092	\$20,102,666	\$20,102,666
152906	151 LIBRARIES UNCSA BC 16092	\$1,542,608	\$1,542,608
152907	152 GENERAL ACADEMIC SUPPORT UNCSA BC 16092	\$6,319,286	\$6,319,286
152908	160 STUDENT SERVICES UNCSA BC 16092	\$2,623,833	\$2,623,833
152909	170 INSTITUTIONAL SUPPORT UNCSA BC 16092	\$11,961,771	\$11,961,771
152910	180 PHYSICAL PLANT OPERATION UNCSA BC 16092	\$11,874,545	\$11,874,545
152911	230 STUDENT FINANCIAL AID UNCSA BC 16092	\$4,451,621	\$4,451,621
TOTAL REQUIREMENTS		\$58,876,330	\$58,876,330
RECEIPTS			
152901	101 INSTRUCTION UNCSA BC 16092	\$500	\$500
152906	151 LIBRARIES UNCSA BC 16092	\$5,900	\$5,900
152908	160 STUDENT SERVICES UNCSA BC 16092	\$600	\$600
152909	170 INSTITUTIONAL SUPPORT UNCSA BC 16092	\$32,135	\$32,135
152910	180 PHYSICAL PLANT OPERATION UNCSA BC 16092	\$12,000	\$12,000
152911	230 STUDENT FINANCIAL AID UNCSA BC 16092	\$3,200	\$3,200
152914	990 MULTI-ACTIVITY UNCSA BC 16092	\$16,849,832	\$16,849,832
TOTAL RECEIPTS		\$16,904,167	\$16,904,167
NET APPROPRIATION		\$41,972,163	\$41,972,163

Position Counts

REQUIREMENTS			
152901	101 INSTRUCTION UNCSA BC 16092	176.893	176.893
152906	151 LIBRARIES UNCSA BC 16092	13.000	13.000
152907	152 GENERAL ACADEMIC SUPPORT UNCSA BC 16092	55.247	55.247
152908	160 STUDENT SERVICES UNCSA BC 16092	24.889	24.889
152909	170 INSTITUTIONAL SUPPORT UNCSA BC 16092	89.155	89.155
152910	180 PHYSICAL PLANT OPERATION UNCSA BC 16092	113.000	113.000
TOTAL POSITIONS		472.184	472.184

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27

16092-UNC School of the Arts - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$10,596,163	\$10,596,163
51150000	EPA-TEACH SALARIES	4000	\$14,185,638	\$14,185,638
51210000	SPA-REG SALARIES	4000	\$8,795,873	\$8,795,873
51230000	LEO SALARIES	4000	\$1,005,677	\$1,005,677
51310000	REG(N S) TEMP WAGES	4000	\$46,795	\$46,795
51350000	STU TEMP WAGES	4000	\$91,296	\$91,296
51410000	OT PAY	4000	\$32,288	\$32,288
51420000	HOLIDAY PAY	4000	\$14,000	\$14,000
51430000	SHIFT PREM PAY	4000	\$44,000	\$44,000
51440000	CALLBK/STBY PREM PAY	4000	\$7,007	\$7,007
51460000	EPA&SPA-LONGVTY PAY	4000	\$113,175	\$113,175
51510000	SOCIAL SEC CONTRIB	4000	\$2,665,306	\$2,665,306
51520000	REG RETIRE CONTRIB	4000	\$3,133,752	\$3,133,752
51530000	LEO RETIRE CONTRIB	4000	\$329,106	\$329,106
51540000	OPT RETIRE CONTRIB	4000	\$2,879,244	\$2,879,244
51560000	MED INS CONTRIB	4000	\$3,822,332	\$3,822,332
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$34,737	\$34,737
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$55,000	\$55,000
51625000	ST DISABILITY PMT	4000	\$21,687	\$21,687
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$100,550	\$100,550
TOTAL PERSONAL SERVICES			\$47,973,626	\$47,973,626
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$2,529,701	\$2,529,701
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$508,593	\$508,593
52200000	UTILITIES - UNIVERSITY	0000	\$2,066,284	\$2,066,284
TOTAL PURCHASED SERVICES			\$5,104,578	\$5,104,578
53000000	SUPPLIES - UNIVERSITY	0000	\$756,252	\$756,252
TOTAL SUPPLIES			\$756,252	\$756,252
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$244,152	\$244,152
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$273,826	\$273,826
TOTAL PROPERTY, PLANT & EQUIPMENT			\$517,978	\$517,978
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$84,775	\$84,775
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$84,775	\$84,775
56810000	EDUC AWAR-APPROP GRANTS	0000	\$43,886	\$43,886
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$6,550	\$6,550
56890000	OTHER EDUCATIONAL AWARDS	0000	\$2,275,904	\$2,275,904
56898000	HIGH SCHOOL ACCESS GRANTS	0000	\$2,112,781	\$2,112,781
TOTAL AID AND PUBLIC ASSISTANCE			\$4,439,121	\$4,439,121
TOTAL REQUIREMENTS			\$58,876,330	\$58,876,330

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2025-27**

16092-UNC School of the Arts - General Fund

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
42700009	FEDERAL RESEARCH GRANTS	0000	\$600	\$600
TOTAL GRANTS			\$600	\$600
44140000	MAINTENANCE & REPAIR SVC	0000	\$12,000	\$12,000
44321000	SALE OF SURP PROP-NONOPER	0000	\$7,635	\$7,635
TOTAL SALES SERVICES & RENTALS			\$19,635	\$19,635
45810000	RESIDENT TUITION	0000	\$3,945,509	\$3,945,509
45820000	NON-RESIDENT TUITION	0000	\$13,183,680	\$13,183,680
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$279,357)	(\$279,357)
45840000	FORFEITED TUITION DEPOSIT	0000	\$3,200	\$3,200
TOTAL FEES, LICENSES & FINES			\$16,853,032	\$16,853,032
47127000	PROCUREMENT CARD REBATES	0000	\$25,000	\$25,000
47995000	OTHER MISC REV-GENERAL	0000	\$5,900	\$5,900
TOTAL MISCELLANEOUS			\$30,900	\$30,900
TOTAL RECEIPTS			\$16,904,167	\$16,904,167
NET APPROPRIATION			\$41,972,163	\$41,972,163

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	111.351	111.351
51150000	EPA-TEACH SALARIES	4000	171.100	171.100
51210000	SPA-REG SALARIES	4000	173.733	173.733
51230000	LEO SALARIES	4000	16.000	16.000
TOTAL PERSONAL SERVICES			472.184	472.184
TOTAL POSITIONS			472.184	472.184

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27

16092-UNC School of the Arts - General Fund

152901-101 INSTRUCTION UNCSA BC 16092

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$60,000	\$60,000
51150000	EPA-TEACH SALARIES	4000	\$14,185,638	\$14,185,638
51210000	SPA-REG SALARIES	4000	\$163,618	\$163,618
51310000	REG(N S) TEMP WAGES	4000	\$8,612	\$8,612
51350000	STU TEMP WAGES	4000	\$32,200	\$32,200
51460000	EPA&SPA-LONGVTY PAY	4000	\$2,100	\$2,100
51510000	SOCIAL SEC CONTRIB	4000	\$1,103,128	\$1,103,128
51520000	REG RETIRE CONTRIB	4000	\$727,425	\$727,425
51540000	OPT RETIRE CONTRIB	4000	\$1,589,410	\$1,589,410
51560000	MED INS CONTRIB	4000	\$1,431,951	\$1,431,951
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$4,000	\$4,000
51625000	ST DISABILITY PMT	4000	\$11,000	\$11,000
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$2,000	\$2,000
TOTAL PERSONAL SERVICES			\$19,321,082	\$19,321,082
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$221,107	\$221,107
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$277,177	\$277,177
TOTAL PURCHASED SERVICES			\$498,284	\$498,284
53000000	SUPPLIES - UNIVERSITY	0000	\$223,724	\$223,724
TOTAL SUPPLIES			\$223,724	\$223,724
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$59,576	\$59,576
TOTAL PROPERTY, PLANT & EQUIPMENT			\$59,576	\$59,576
TOTAL REQUIREMENTS			\$20,102,666	\$20,102,666
RECEIPTS				
44321000	SALE OF SURP PROP-NONOPER	0000	\$500	\$500
TOTAL SALES SERVICES & RENTALS			\$500	\$500
TOTAL RECEIPTS			\$500	\$500
NET APPROPRIATION			\$20,102,166	\$20,102,166

Position Counts

REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	1.500	1.500
51150000	EPA-TEACH SALARIES	4000	171.100	171.100
51210000	SPA-REG SALARIES	4000	4.293	4.293
TOTAL PERSONAL SERVICES			176.893	176.893
TOTAL POSITIONS			176.893	176.893

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16092-UNC School of the Arts - General Fund

152906-151 LIBRARIES UNCSA BC 16092

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$517,909	\$517,909
51210000	SPA-REG SALARIES	4000	\$277,472	\$277,472
51310000	REG(N S) TEMP WAGES	4000	\$34,871	\$34,871
51350000	STU TEMP WAGES	4000	\$21,596	\$21,596
51460000	EPA&SPA-LONGVTY PAY	4000	\$3,175	\$3,175
51510000	SOCIAL SEC CONTRIB	4000	\$63,757	\$63,757
51520000	REG RETIRE CONTRIB	4000	\$84,468	\$84,468
51540000	OPT RETIRE CONTRIB	4000	\$62,428	\$62,428
51560000	MED INS CONTRIB	4000	\$105,235	\$105,235
TOTAL PERSONAL SERVICES			\$1,170,911	\$1,170,911
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$67,325	\$67,325
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$4,000	\$4,000
TOTAL PURCHASED SERVICES			\$71,325	\$71,325
53000000	SUPPLIES - UNIVERSITY	0000	\$10,736	\$10,736
TOTAL SUPPLIES			\$10,736	\$10,736
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$15,310	\$15,310
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	0000	\$273,826	\$273,826
TOTAL PROPERTY, PLANT & EQUIPMENT			\$289,136	\$289,136
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$500	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$500	\$500
TOTAL REQUIREMENTS			\$1,542,608	\$1,542,608
RECEIPTS				
47995000	OTHER MISC REV-GENERAL	0000	\$5,900	\$5,900
TOTAL MISCELLANEOUS			\$5,900	\$5,900
TOTAL RECEIPTS			\$5,900	\$5,900
NET APPROPRIATION			\$1,536,708	\$1,536,708
Position Counts				
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	7.000	7.000
51210000	SPA-REG SALARIES	4000	6.000	6.000
TOTAL PERSONAL SERVICES			13.000	13.000
TOTAL POSITIONS			13.000	13.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16092-UNC School of the Arts - General Fund

152907-152 GENERAL ACADEMIC SUPPORT UNCSA BC 16092

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$2,977,189	\$2,977,189
51210000	SPA-REG SALARIES	4000	\$1,507,930	\$1,507,930
51460000	EPA&SPA-LONGVTY PAY	4000	\$15,750	\$15,750
51510000	SOCIAL SEC CONTRIB	4000	\$344,316	\$344,316
51520000	REG RETIRE CONTRIB	4000	\$421,983	\$421,983
51540000	OPT RETIRE CONTRIB	4000	\$383,276	\$383,276
51560000	MED INS CONTRIB	4000	\$447,222	\$447,222
TOTAL PERSONAL SERVICES			\$6,097,666	\$6,097,666
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$35,328	\$35,328
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$29,913	\$29,913
TOTAL PURCHASED SERVICES			\$65,241	\$65,241
53000000	SUPPLIES - UNIVERSITY	0000	\$57,965	\$57,965
TOTAL SUPPLIES			\$57,965	\$57,965
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$95,289	\$95,289
TOTAL PROPERTY, PLANT & EQUIPMENT			\$95,289	\$95,289
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$3,125	\$3,125
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$3,125	\$3,125
TOTAL REQUIREMENTS			\$6,319,286	\$6,319,286
NET APPROPRIATION			\$6,319,286	\$6,319,286
Position Counts				
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	28.100	28.100
51210000	SPA-REG SALARIES	4000	27.147	27.147
TOTAL PERSONAL SERVICES			55.247	55.247
TOTAL POSITIONS			55.247	55.247

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16092-UNC School of the Arts - General Fund

152908-160 STUDENT SERVICES UNCSA BC 16092

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$1,268,332	\$1,268,332
51210000	SPA-REG SALARIES	4000	\$348,241	\$348,241
51350000	STU TEMP WAGES	4000	\$25,000	\$25,000
51460000	EPA&SPA-LONGVTY PAY	4000	\$5,300	\$5,300
51510000	SOCIAL SEC CONTRIB	4000	\$124,073	\$124,073
51520000	REG RETIRE CONTRIB	4000	\$136,464	\$136,464
51540000	OPT RETIRE CONTRIB	4000	\$147,169	\$147,169
51560000	MED INS CONTRIB	4000	\$201,481	\$201,481
TOTAL PERSONAL SERVICES			\$2,256,060	\$2,256,060
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$259,248	\$259,248
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$100,000	\$100,000
TOTAL PURCHASED SERVICES			\$359,248	\$359,248
53000000	SUPPLIES - UNIVERSITY	0000	\$4,900	\$4,900
TOTAL SUPPLIES			\$4,900	\$4,900
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$3,575	\$3,575
TOTAL PROPERTY, PLANT & EQUIPMENT			\$3,575	\$3,575
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$50	\$50
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$50	\$50
TOTAL REQUIREMENTS			\$2,623,833	\$2,623,833
RECEIPTS				
42700009	FEDERAL RESEARCH GRANTS	0000	\$600	\$600
TOTAL GRANTS			\$600	\$600
TOTAL RECEIPTS			\$600	\$600
NET APPROPRIATION			\$2,623,233	\$2,623,233

Position Counts

REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	17.802	17.802
51210000	SPA-REG SALARIES	4000	7.087	7.087
TOTAL PERSONAL SERVICES			24.889	24.889
TOTAL POSITIONS			24.889	24.889

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16092-UNC School of the Arts - General Fund

152909-170 INSTITUTIONAL SUPPORT UNCSA BC 16092

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$5,128,194	\$5,128,194
51210000	SPA-REG SALARIES	4000	\$2,494,584	\$2,494,584
51310000	REG(N S) TEMP WAGES	4000	\$3,312	\$3,312
51460000	EPA&SPA-LONGVTY PAY	4000	\$34,750	\$34,750
51510000	SOCIAL SEC CONTRIB	4000	\$586,054	\$586,054
51520000	REG RETIRE CONTRIB	4000	\$865,209	\$865,209
51540000	OPT RETIRE CONTRIB	4000	\$566,565	\$566,565
51560000	MED INS CONTRIB	4000	\$721,708	\$721,708
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$30,000	\$30,000
51576000	FLEXIBLE SPENDNG SVG ACCT	4000	\$55,000	\$55,000
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$3,550	\$3,550
TOTAL PERSONAL SERVICES			\$10,488,926	\$10,488,926
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$1,203,910	\$1,203,910
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$90,503	\$90,503
TOTAL PURCHASED SERVICES			\$1,294,413	\$1,294,413
53000000	SUPPLIES - UNIVERSITY	0000	\$59,100	\$59,100
TOTAL SUPPLIES			\$59,100	\$59,100
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$46,632	\$46,632
TOTAL PROPERTY, PLANT & EQUIPMENT			\$46,632	\$46,632
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$72,700	\$72,700
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$72,700	\$72,700
TOTAL REQUIREMENTS			\$11,961,771	\$11,961,771
RECEIPTS				
44321000	SALE OF SURP PROP-NONOPER	0000	\$7,135	\$7,135
TOTAL SALES SERVICES & RENTALS			\$7,135	\$7,135
47127000	PROCUREMENT CARD REBATES	0000	\$25,000	\$25,000
TOTAL MISCELLANEOUS			\$25,000	\$25,000
TOTAL RECEIPTS			\$32,135	\$32,135
NET APPROPRIATION			\$11,929,636	\$11,929,636
Position Counts				
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	49.949	49.949
51210000	SPA-REG SALARIES	4000	39.206	39.206
TOTAL PERSONAL SERVICES			89.155	89.155
TOTAL POSITIONS			89.155	89.155

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16092-UNC School of the Arts - General Fund

152910-180 PHYSICAL PLANT OPERATION UNCSA BC 16092

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51110000	EPA-REG SALARIES	4000	\$644,539	\$644,539
51210000	SPA-REG SALARIES	4000	\$4,004,028	\$4,004,028
51230000	LEO SALARIES	4000	\$1,005,677	\$1,005,677
51410000	OT PAY	4000	\$32,288	\$32,288
51420000	HOLIDAY PAY	4000	\$14,000	\$14,000
51430000	SHIFT PREM PAY	4000	\$44,000	\$44,000
51440000	CALLBK/STBY PREM PAY	4000	\$7,007	\$7,007
51460000	EPA&SPA-LONGVTY PAY	4000	\$52,100	\$52,100
51510000	SOCIAL SEC CONTRIB	4000	\$443,978	\$443,978
51520000	REG RETIRE CONTRIB	4000	\$898,203	\$898,203
51530000	LEO RETIRE CONTRIB	4000	\$329,106	\$329,106
51540000	OPT RETIRE CONTRIB	4000	\$130,396	\$130,396
51560000	MED INS CONTRIB	4000	\$914,735	\$914,735
51572000	UNEMP COMP PAYMNTS TO DES	4000	\$737	\$737
51625000	ST DISABILITY PMT	4000	\$10,687	\$10,687
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$95,000	\$95,000
TOTAL PERSONAL SERVICES			\$8,626,481	\$8,626,481
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$742,783	\$742,783
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$7,000	\$7,000
52200000	UTILITIES - UNIVERSITY	0000	\$2,066,284	\$2,066,284
TOTAL PURCHASED SERVICES			\$2,816,067	\$2,816,067
53000000	SUPPLIES - UNIVERSITY	0000	\$399,827	\$399,827
TOTAL SUPPLIES			\$399,827	\$399,827
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$23,770	\$23,770
TOTAL PROPERTY, PLANT & EQUIPMENT			\$23,770	\$23,770
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$8,400	\$8,400
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$8,400	\$8,400
TOTAL REQUIREMENTS			\$11,874,545	\$11,874,545
RECEIPTS				
44140000	MAINTENANCE & REPAIR SVC	0000	\$12,000	\$12,000
TOTAL SALES SERVICES & RENTALS			\$12,000	\$12,000
TOTAL RECEIPTS			\$12,000	\$12,000
NET APPROPRIATION			\$11,862,545	\$11,862,545

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	7.000	7.000
51210000	SPA-REG SALARIES	4000	90.000	90.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27
Position Counts

REQUIREMENTS

51230000	LEO SALARIES	4000	16.000	16.000
TOTAL PERSONAL SERVICES			113.000	113.000
TOTAL POSITIONS			113.000	113.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16092-UNC School of the Arts - General Fund

152911-230 STUDENT FINANCIAL AID UNCSA BC 16092

Account Code	Account Title	Fund Source	2025-2026	2026-2027
REQUIREMENTS				
51350000	STU TEMP WAGES	4000	\$12,500	\$12,500
TOTAL PERSONAL SERVICES			\$12,500	\$12,500
56810000	EDUC AWAR-APPROP GRANTS	0000	\$43,886	\$43,886
56881000	UNC CAMPUS SCHOLARSHIPS	0000	\$6,550	\$6,550
56890000	OTHER EDUCATIONAL AWARDS	0000	\$2,275,904	\$2,275,904
56898000	HIGH SCHOOL ACCESS GRANTS	0000	\$2,112,781	\$2,112,781
TOTAL AID AND PUBLIC ASSISTANCE			\$4,439,121	\$4,439,121
TOTAL REQUIREMENTS			\$4,451,621	\$4,451,621
RECEIPTS				
45840000	FORFEITED TUITION DEPOSIT	0000	\$3,200	\$3,200
TOTAL FEES, LICENSES & FINES			\$3,200	\$3,200
TOTAL RECEIPTS			\$3,200	\$3,200
NET APPROPRIATION			\$4,448,421	\$4,448,421

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2025-27**

16092-UNC School of the Arts - General Fund

152914-990 MULTI-ACTIVITY UNCSCA BC 16092

Account Code	Account Title	Fund Source	2025-2026	2026-2027
RECEIPTS				
45810000	RESIDENT TUITION	0000	\$3,945,509	\$3,945,509
45820000	NON-RESIDENT TUITION	0000	\$13,183,680	\$13,183,680
45822000	NON-RES GRAD ASST WAIVERS	0000	(\$279,357)	(\$279,357)
TOTAL FEES, LICENSES & FINES			\$16,849,832	\$16,849,832
TOTAL RECEIPTS			\$16,849,832	\$16,849,832
NET APPROPRIATION			(\$16,849,832)	(\$16,849,832)