

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT



Employment First State for Individuals with Disabilities

JOSH STEIN GOVERNOR KRISTIN WALKER STATE BUDGET DIRECTOR

October 1, 2025

TO: Brian Matteson, Director, Fiscal Research Division

FROM: Kristin Walker fusturballur

SUBJECT: Required Quarterly Report on State Capital and Infrastructure Fund (SCIF) Grants

Per S.L. 2023-134, section 40.7, as amended by S.L. 2024-1, S.L. 2024-57 and S.L. 2025-4, the Office of State Budget and Management (OSBM) is required to report to the Fiscal Research Division quarterly on the schedule and status of grant disbursement for State Capital and Infrastructure Fund (SCIF) grants to non-state entities, including the following for each grant:

- a. The date which the disbursing agency issued the initial contact.
- b. The date when the contract was sent to the grantee non-State entity.
- c. The date when the fully executed contract was returned to the disbursing agency.
- d. The date when the contract was executed.
- e. The date when a grant was disbursed in full.

Please see the attached spreadsheet outlining answers to these questions for each grantee for the quarter ending September 30, 2025.

In summary, OSBM reached out to all 60 grantees to request the statutorily required documents they have to submit prior to the disbursement of their grant funds. Of the 60 grants, OSBM has administered 59. There is 1 grantee for whom we are waiting on one (or more) of the five legislatively required documents - W-9; electronic payment form; conflict of interest policy; sworn statement re: no overdue tax debts; and a scope of work outlining how their grant funds will be used.

The OSBM Grant Team currently consists of a Grant Manager and four Grant Administrators. OSBM received a new grant program, and, along with the continued transfer of additional grants to our office for administration, our office has been working tirelessly to manage nearly 1,500 current grants administered by our office during the past quarter.

In addition to disbursing new grant funds, the five-person Grants Team at the Office of State Budget and Management continues to provide technical assistance related to reporting, monitoring, and auditing for directed grant recipients. We have continued to hold webinar training courses and Q&A sessions. With the addition of a new grant program for Hurricane Helene relief —and the continued transfer of additional grants to our office for administration—we require additional resources and staff to effectively fulfill our responsibility to prevent fraud, waste, and abuse of state tax dollars.

Please contact Cole Jordan at Cole.Jordan@osbm.nc.gov should you have questions or concerns.

S.L. 2023-134, Section 40.7
State Capital and Infrastructure Grants (SCIF)

Grantee Legal Name	Grant Amount FY23-24	Grant Amount FY24-25	Date of Initial Contact	sent to	Date Contract returned to agency	Date Contract executed	Date Grant disbursed in full
Beaufort County	\$600,000.00	\$0.00	12/05/23	10/22/24	10/22/24	10/22/24	10/29/24
Belmont Abbey College, Inc	\$4,500,000.00	\$0.00	12/11/23	02/15/24	02/26/24	02/26/24	02/29/24
Bennett College	\$1,000,000.00	\$0.00	12/18/23	11/07/24	11/11/24	11/11/24	11/14/24
Bolivia Volunteer Fire Department, Inc.	\$1,000,000.00	\$0.00	05/24/24	06/14/24	06/17/24	06/17/24	06/20/24
Caldwell County	\$275,000.00	\$0.00	06/04/25	7/7/2025	7/8/2025	7/8/2025	7/10/2025
Camp Grier	\$2,500,000.00	\$0.00	12/05/23	01/17/24	01/17/24	01/17/24	01/25/24
Cape Fear Community College	\$4,000,000.00	\$0.00	12/11/23	04/12/24	04/12/24	04/12/24	04/18/24
Central Carolina Community College	\$10,854,000.00	\$0.00	12/11/23	03/21/24	03/25/24	03/25/24	04/01/24
Central Piedmont Community College	\$10,000,000.00	\$0.00	12/11/23	04/10/24	04/22/24	04/22/24	04/25/24
City of Boiling Spring Lakes	\$8,000,000.00	\$0.00	12/05/23	02/14/24	02/15/24	02/15/24	02/22/24
City of Lenoir	\$2,000,000.00	\$0.00	06/03/25	7/10/2025	7/13/2025	7/13/2025	7/17/2025
Civietown Volunteer Fire							
Department, Inc.	\$1,000,000.00	\$0.00	05/24/24	07/26/24	08/05/24	08/05/24	08/06/24
Cleveland County	\$40,000,000.00	\$0.00	12/05/23	01/31/24	02/01/24	02/01/24	02/08/24
College of the Albemarle	\$12,500,000.00	\$0.00	12/11/23	03/07/24	03/11/24	03/11/24	03/14/24
Collettsville Volunteer Fire and							
Rescue Department, Inc.	\$140,000.00	\$0.00	06/03/25		7/8/2025	7/8/2025	7/10/2025
Columbus County	\$550,000.00	\$0.00	12/11/23		07/10/24	07/10/24	07/18/24
Columbus County	\$4,000,000.00	\$0.00	12/11/23		04/01/24	04/01/24	04/04/24
County of Graham	\$2,000,000.00	\$0.00	12/05/23	04/11/24	04/12/24	04/12/24	04/18/24
Edenton Historical Foundation, Inc.	\$2,800,000.00	\$0.00	12/05/23	03/11/24	03/11/24	03/11/24	03/21/24
Edgecombe Community College	\$750,000.00	\$0.00	12/11/23	01/17/24	01/18/24	01/18/24	01/25/24
First Flight Venture Center	\$10,000,000.00	\$0.00	12/11/23	05/30/24	06/03/24	06/03/24	06/06/24
Fort Dobbs Alliance, Inc.	\$2,000,000.00	\$0.00	12/11/23	.	03/17/24	03/17/24	03/21/24
Foundation For The Carolinas	\$2,000,000.00	\$0.00	12/18/23	03/08/24	03/09/24	03/09/24	03/14/24

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Gamewell Volunteer Fire							
Department, Inc.	\$200,000.00	\$0.00	06/03/25	8/8/2025	8/11/2025	8/11/2025	8/14/2025
Grace Chapel Volunteer Fire							
Department, Inc.	\$325,000.00	\$0.00	06/06/25	7/10/2025	7/13/2025	7/13/2025	7/17/2025
Granville County	\$1,000,000.00	\$0.00	12/05/23	02/14/24	02/15/24	02/15/24	02/22/24
Haywood County	\$5,000,000.00	\$0.00	12/11/23	02/23/24	02/26/24	02/26/24	02/29/24
Hoke County	\$5,000,000.00	\$0.00	12/05/23	03/15/24	03/15/24	03/15/24	03/21/24
Hudson Volunteer Fire							
Department, Inc.	\$250,000.00	\$0.00	06/04/25	8/4/2025	8/11/2025	8/11/2025	8/14/2025
I-95/I-40 Crossroads of							
America Economic							
Development Alliance, Inc.	\$24,000,000.00	\$0.00	12/05/23	03/04/24	03/04/24	03/04/24	03/07/24
King's Creek Volunteer Fire							
Department, Inc.	\$110,000.00	\$0.00	06/03/25	7/7/2025	7/9/2025	7/9/2025	7/17/2025
Lenior Community College	\$5,000,000.00	\$0.00	12/11/23	03/15/24	03/15/24	03/15/24	03/21/24
Lincoln County	\$18,000,000.00	\$0.00	12/05/23	03/28/24	04/01/24	04/01/24	04/04/24
Mitchell County	\$2,700,000.00	\$0.00	12/05/23	02/02/24	02/05/24	02/05/24	02/08/24
Montreat College	\$8,000,000.00	\$0.00	12/18/23	05/06/24	05/07/24	05/07/24	05/16/24
North Catawba Fire-Rescue							
Department, Inc.	\$2,000,000.00	\$0.00	06/04/25	7/10/2025	7/13/2025	7/13/2025	7/17/2025
Patterson Fire-Rescue							
Department, Inc.,	\$600,000.00	\$0.00	06/04/25	8/11/2025	8/11/2025	8/11/2025	8/14/2025
Perquimans County	\$5,000,000.00	\$0.00	12/05/23	04/23/24	04/30/24	04/30/24	05/09/24
Piedmont Community College	\$5,000,000.00	\$0.00	12/11/23	08/09/24	08/14/24	08/14/24	08/22/24
Room At The Inn, Inc.	\$3,000,000.00	\$0.00	12/18/23	03/21/24	03/22/24	03/22/24	04/01/24
Rowan-Cabarrus Young Men's	. , ,	,					
Christian Association	\$8,000,000.00	\$0.00	12/11/23	03/08/24	03/09/24	03/09/24	03/14/24
Sandhills Community College	\$25,000,000.00	\$0.00	12/11/23	08/06/24	08/07/24	08/07/24	08/15/24
Southwestern Community			1				
College	\$10,000,000.00	\$0.00	12/11/23	02/14/24	02/21/24	02/21/24	02/29/24
Sunset Harbor and Zion Hill							
Volunteer Fire Department,							
Inc.	\$1,000,000.00	\$0.00	05/24/24	07/15/24	07/15/24	07/15/24	07/18/24
Supply Fire and Rescue, Inc.	\$1,000,000.00	\$0.00	05/24/24	09/16/24	09/16/24	09/16/24	09/19/24
Town of Cramerton	\$1,500,000.00	\$0.00	12/05/23	02/20/24	02/20/24	02/20/24	02/29/24
Town of Fuquay	\$856,000.00	\$0.00	12/05/23	02/02/24	02/04/24	02/04/24	02/08/24

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Town of Garner	\$2,330,000.00	\$0.00	12/11/23	06/12/24	06/15/24	06/15/24	06/20/24
Town of Gibsonville	\$575,000.00	\$425,000.00	12/05/23	07/17/24	07/17/24	07/17/24	07/25/24
Town of Hope Mills	\$240,000.00	\$0.00	12/05/23	05/30/24	06/15/24	06/15/24	06/25/24
Town of Hudson	\$1,000,000.00	\$0.00	06/04/25	8/15/2025	8/15/2025	8/15/2025	8/21/2025
Town of Lake Waccamaw	\$2,500,000.00	\$0.00	12/05/23				
Town of Mint Hill	\$16,000,000.00	\$0.00	12/05/23	02/26/24	02/26/24	02/26/24	03/07/24
Tri-Beach Volunteer Fire							
Department, Inc.	\$1,000,000.00	\$0.00	05/24/24	08/06/24	08/07/24	08/07/24	08/15/24
University of North Carolina School of the Arts Foundation,							
Inc.	\$1,000,000.00	\$0.00	12/18/23	04/30/24	04/30/24	04/30/24	05/09/24
Vance-Granville Community							
College	\$3,000,000.00	\$0.00	12/18/23	03/08/24	03/11/24	03/11/24	03/14/24
Wayne Community College	\$17,000,000.00	\$0.00	12/11/23	01/17/24	01/18/24	01/18/24	01/25/24
Wayne County	\$7,000,000.00	\$0.00	12/18/23	03/15/24	04/02/24	04/02/24	04/11/24
Wayne County	\$4,100,000.00	\$0.00	06/06/25	8/4/2025	8/11/2025	8/11/2025	8/14/2025
Wilkes County Schools	\$150,000.00	\$0.00	12/11/23	05/30/24	06/03/24	06/03/24	06/06/24