

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT



Employment First State for Individuals with Disabilities

JOSH STEIN GOVERNOR KRISTIN WALKER STATE BUDGET DIRECTOR

June 23, 2025

TO: Brian Matteson, Director, Fiscal Research Division

FROM: Kristin Walker Kustur Waller

SUBJECT: Required Quarterly Report on State Capital and Infrastructure Fund (SCIF) Grants

Per S.L. 2023-134, section 40.7, as amended by S.L. 2024-1, S.L. 2024-57 and S.L. 2025-4, the Office of State Budget and Management (OSBM) is required to report to the Fiscal Research Division quarterly on the schedule and status of grant disbursement for State Capital and Infrastructure Fund (SCIF) grants to non-state entities, including the following for each grant:

- a. The date which the disbursing agency issued the initial contact.
- b. The date when the contract was sent to the grantee non-State entity.
- c. The date when the fully executed contract was returned to the disbursing agency.
- d. The date when the contract was executed.
- e. The date when a grant was disbursed in full.

Please see the attached spreadsheet outlining answers to these questions for each grantee for the quarter ending June 30, 2025.

Session Law 2025-4 became law on May 14, 2025, which added 10 new grants for our office to administer. In summary, OSBM reached out to all 60 grantees to request the statutorily required documents they have to submit prior to the disbursement of their grant funds. Of the 60 grants, OSBM has administered 48. There are 12 grantees for whom we are waiting on one (or more) of the five legislatively required documents - W-9; electronic payment form; conflict of interest policy; sworn statement re: no overdue tax debts; and a scope of work outlining how their grant funds will be used.

The OSBM Grant Team currently consists of a Grant Manager and four Grant Administrators. OSBM received more than 1,000 additional grants to administer in the 2023 Joint Conference report and during the past quarter, our office has been working tirelessly to manage the 1,485 current grants administered by our office.

In addition to disbursing new grant funds, the five-person Grants Team at the Office of State Budget and Management continues to provide technical assistance related to reporting, monitoring, and auditing for directed grant recipients. We have continued to hold webinar training courses and Q&A sessions. With the addition of more than 1,000 new grants in the most recent budget—and the continued transfer of additional grants to our office to administer—we require additional resources and staff to effectively fulfill our responsibility to prevent fraud, waste, and abuse of state tax dollars.

Please contact Cole Jordan at Cole.Jordan@osbm.nc.gov should you have questions or concerns.

S.L. 2023-134, Section 40.7 State Capital and Infrastructure Grants (SCIF)

Grantee Legal Name	Grant Amount FY23-24	Grant Amount FY24-25	Date of Initial Contact	Date Contract sent to Grantee	Date Contract returned to agency	Date Contract executed	Date Grant disbursed in full
Beaufort County	\$600,000.00	\$0.00	12/05/23	10/22/24	10/22/24	10/22/24	10/29/24
Belmont Abbey College, Inc	\$4,500,000.00	\$0.00	12/11/23	02/15/24	02/26/24	02/26/24	02/29/24
Bennett College	\$1,000,000.00	\$0.00	12/18/23	11/07/24	11/11/24	11/11/24	11/14/24
Bolivia Volunteer Fire Department, Inc.	\$1,000,000.00	\$0.00	05/24/24	06/14/24	06/17/24	06/17/24	06/20/24
Caldwell County	\$275,000.00	\$0.00	06/04/25				
Camp Grier	\$2,500,000.00	\$0.00	12/05/23	01/17/24	01/17/24	01/17/24	01/25/24
Cape Fear Community College	\$4,000,000.00	\$0.00	12/11/23	04/12/24	04/12/24	04/12/24	04/18/24
Central Carolina Community College	\$10,854,000.00	\$0.00	12/11/23	03/21/24	03/25/24	03/25/24	04/01/24
Central Piedmont Community College	\$10,000,000.00	\$0.00	12/11/23	04/10/24	04/22/24	04/22/24	04/25/24
City of Boiling Spring Lakes	\$8,000,000.00	\$0.00	12/05/23	02/14/24	02/15/24	02/15/24	02/22/24
City of Lenoir	\$2,000,000.00	\$0.00	06/03/25				
Civietown Volunteer Fire Department, Inc.	\$1,000,000.00	\$0.00	05/24/24	07/26/24	08/05/24	08/05/24	08/06/24
Cleveland County	\$40,000,000.00	\$0.00	12/05/23	01/31/24	02/01/24	02/01/24	02/08/24
College of the Albemarle	\$12,500,000.00	\$0.00	12/11/23	03/07/24	03/11/24	03/11/24	03/14/24
Collettsville Volunteer Fire and Rescue Department, Inc.	\$140,000.00	\$0.00	06/03/25				
Columbus County	\$550,000.00	\$0.00	12/11/23	07/09/24	07/10/24	07/10/24	07/18/24
Columbus County	\$4,000,000.00	\$0.00	12/11/23	03/27/24	04/01/24	04/01/24	04/04/24
County of Graham	\$2,000,000.00	\$0.00	12/05/23	04/11/24	04/12/24	04/12/24	04/18/24
Edenton Historical Foundation, Inc.	\$2,800,000.00	\$0.00	12/05/23	03/11/24	03/11/24	03/11/24	03/21/24
Edgecombe Community College	\$750,000.00	\$0.00	12/11/23	01/17/24	01/18/24	01/18/24	01/25/24
First Flight Venture Center	\$10,000,000.00	\$0.00	12/11/23	05/30/24	06/03/24	06/03/24	06/06/24
Fort Dobbs Alliance, Inc.	\$2,000,000.00	\$0.00	12/11/23	03/15/24	03/17/24	03/17/24	03/21/24
Foundation For The Carolinas	\$2,000,000.00	\$0.00	12/18/23	03/08/24	03/09/24	03/09/24	03/14/24

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Gamewell Volunteer Fire	\$200,000.00	\$0.00	06/03/25				
Department, Inc.							
Grace Chapel Volunteer Fire	\$325,000.00	\$0.00	06/06/25				
Department, Inc.							
Granville County	\$1,000,000.00	\$0.00	12/05/23	02/14/24	02/15/24	02/15/24	02/22/24
Haywood County	\$5,000,000.00	\$0.00	12/11/23	02/23/24	02/26/24	02/26/24	02/29/24
Hoke County	\$5,000,000.00	\$0.00	12/05/23	03/15/24	03/15/24	03/15/24	03/21/24
Hudson Volunteer Fire Department, Inc.	\$250,000.00	\$0.00	06/04/25				
I-95/I-40 Crossroads of America Economic Development Alliance, Inc.	\$24,000,000.00	\$0.00	12/05/23	03/04/24	03/04/24	03/04/24	03/07/24
King's Creek Volunteer Fire Department, Inc.	\$110,000.00	\$0.00	06/03/25				
Lenior Community College	\$5,000,000.00	\$0.00	12/11/23	03/15/24	03/15/24	03/15/24	03/21/24
Lincoln County	\$18,000,000.00	\$0.00	12/05/23	03/28/24	04/01/24	04/01/24	04/04/24
Mitchell County	\$2,700,000.00	\$0.00	12/05/23	02/02/24	02/05/24	02/05/24	02/08/24
Montreat College	\$8,000,000.00	\$0.00	12/18/23	05/06/24	05/07/24	05/07/24	05/16/24
North Catawba Fire-Rescue Department, Inc.	\$2,000,000.00	\$0.00	06/04/25				
Patterson Fire-Rescue Department, Inc.,	\$600,000.00	\$0.00	06/04/25				
Perquimans County	\$5,000,000.00	\$0.00	12/05/23	04/23/24	04/30/24	04/30/24	05/09/24
Piedmont Community College	\$5,000,000.00	\$0.00	12/11/23	08/09/24	08/14/24	08/14/24	08/22/24
Room At The Inn, Inc.	\$3,000,000.00	\$0.00	12/18/23	03/21/24	03/22/24	03/22/24	04/01/24
Rowan-Cabarrus Young Men's Christian Association	\$8,000,000.00	\$0.00	12/11/23	03/08/24	03/09/24	03/09/24	03/14/24
Sandhills Community College	\$25,000,000.00	\$0.00	12/11/23	08/06/24	08/07/24	08/07/24	08/15/24
Southwestern Community College	\$10,000,000.00	\$0.00	12/11/23	02/14/24	02/21/24	02/21/24	02/29/24
Sunset Harbor and Zion Hill Volunteer Fire Department, Inc.	\$1,000,000.00	\$0.00	05/24/24	07/15/24	07/15/24	07/15/24	07/18/24
Supply Fire and Rescue, Inc.	\$1,000,000.00	\$0.00	05/24/24	09/16/24	09/16/24	09/16/24	09/19/24
Town of Cramerton	\$1,500,000.00	\$0.00	12/05/23	02/20/24	02/20/24	02/20/24	02/29/24
Town of Fuquay	\$856,000.00	\$0.00	12/05/23	02/02/24	02/04/24	02/04/24	02/08/24

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Town of Garner	\$2,330,000.00	\$0.00	12/11/23	06/12/24	06/15/24	06/15/24	06/20/24
Town of Gibsonville	\$575,000.00	\$425,000.00	12/05/23	07/17/24	07/17/24	07/17/24	07/25/24
Town of Hope Mills	\$240,000.00	\$0.00	12/05/23	05/30/24	06/15/24	06/15/24	06/25/24
Town of Hudson	\$1,000,000.00	\$0.00	06/04/25				
Town of Lake Waccamaw	\$2,500,000.00	\$0.00	12/05/23				
Town of Mint Hill	\$16,000,000.00	\$0.00	12/05/23	02/26/24	02/26/24	02/26/24	03/07/24
Tri-Beach Volunteer Fire	\$1,000,000.00	\$0.00	05/24/24	08/06/24	08/07/24	08/07/24	08/15/24
Department, Inc.							
University of North Carolina	\$1,000,000.00	\$0.00	12/18/23	04/30/24	04/30/24	04/30/24	05/09/24
School of the Arts Foundation,							
Inc.							
Vance-Granville Community	\$3,000,000.00	\$0.00	12/18/23	03/08/24	03/11/24	03/11/24	03/14/24
College							
Wayne Community College	\$17,000,000.00	\$0.00	12/11/23	01/17/24	01/18/24	01/18/24	01/25/24
Wayne County	\$7,000,000.00	\$0.00	12/18/23	03/15/24	04/02/24	04/02/24	04/11/24
Wayne County	\$4,100,000.00	\$0.00	06/06/25				
Wilkes County Schools	\$150,000.00	\$0.00	12/11/23	05/30/24	06/03/24	06/03/24	06/06/24