



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

**Code: 13510**

**CAMPUS/AGENCY NAME:** Public Instruction - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2024-25 Revised</b>
TOTAL REQUIREMENTS	\$13,719,473,755
LESS ESTIMATED RECEIPTS	\$1,766,698,621
<b>NET APPROPRIATION</b>	<b>\$11,952,775,134</b>

*Kristen Walker*

Approved - January 10, 2025



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2023-25

**13510-Public Instruction - General Fund**

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>				
101000	DPI 1000 EXECUTIVE & ADMINISTRATIVE FUNCTIONS BC 13510	\$16,589,913	(\$3,257,453)	\$13,332,460
101005	DPI 1005 STATE BOARD OF EDUCATION BC 13510	\$1,903,842	(\$152,333)	\$1,751,509
101008	DPI 1808 STATEWIDE SYSTEMS O&M BC 13510	\$11,470,484	\$0	\$11,470,484
101021	DPI 1021 EDUCATION INNOVATIONS - DPI BC 13510	\$956,069	\$0	\$956,069
101027	DPI 1027 ESSER II - ADMINISTRATION BC 13510	\$0	\$0	\$0
101030	DPI 1300 FINANCIAL & BUSINESS SERVICES BC 13510	\$10,359,730	\$0	\$10,359,730
101033	DPI 1330 STUDENT & SCHOOL SUPPORT BC 13510	\$10,293,226	\$0	\$10,293,226
101040	DPI 1400 OFFICE OF EARLY LEARNING BC 13510	\$29,218,152	\$0	\$29,218,152
101041	DPI 1410 NCCAT BC 13510	\$4,732,831	\$0	\$4,732,831
101050	DPI 1500 TECHNOLOGY SERVICES BC 13510	\$16,539,456	\$0	\$16,539,456
101060	DPI 1600 CURRICULUM, INSTRUCT, ACCTABILITY & TECH BC 13510	\$43,818,103	\$0	\$43,818,103
101064	DPI 1640 EDUCATOR QUALITY/RECRUIT BC 13510	\$13,235,156	\$0	\$13,235,156
101066	DPI 1660 SPECIAL POPULATIONS BC 13510	\$22,745,726	\$0	\$22,745,726
101082	DPI 1862 NC SCHOOL FOR THE DEAF BC 13510	\$10,536,801	\$120,000	\$10,656,801
101083	DPI 1863 EASTERN NC SCHOOL FOR DEAF BC 13510	\$9,504,686	\$0	\$9,504,686
101084	DPI 1864 GOVERNOR MOREHEAD SCHOOL BC 13510	\$8,498,951	\$1,073,214	\$9,572,165
101100	DPI 1100 ASSISTANCE TO DISTRICTS & SCHS-DPI BC 13510	\$6,191,506	\$0	\$6,191,506
101170	DPI 1700 STATE AID - FEDERAL PROGRAMS BC 13510	\$946,830,528	\$0	\$946,830,528
101180	DPI 1800 K-12 CLASSROOM INSTRUCTION BC 13510	\$12,453,282,815	\$11,975,578	\$12,465,258,393
101190	DPI 1900 RESERVES AND TRANSFERS BC 13510	\$74,845,808	\$0	\$74,845,808
101191	DPI 1901 PASS-THROUGH GRANTS BC 13510	\$18,160,966	\$0	\$18,160,966
<b>Total REQUIREMENTS</b>		<b>\$13,709,714,749</b>	<b>\$9,759,006</b>	<b>\$13,719,473,755</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2023-25

**13510-Public Instruction - General Fund**

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
<b>RECEIPTS</b>				
101000	DPI 1000 EXECUTIVE & ADMINISTRATIVE FUNCTIONS BC 13510	\$1,281,311	\$0	\$1,281,311
101005	DPI 1005 STATE BOARD OF EDUCATION BC 13510	\$407,579	\$0	\$407,579
101021	DPI 1021 EDUCATION INNOVATIONS - DPI BC 13510	\$292,482	\$0	\$292,482
101030	DPI 1300 FINANCIAL & BUSINESS SERVICES BC 13510	\$2,170,245	\$0	\$2,170,245
101033	DPI 1330 STUDENT & SCHOOL SUPPORT BC 13510	\$7,894,356	\$0	\$7,894,356
101040	DPI 1400 OFFICE OF EARLY LEARNING BC 13510	\$11,520,318	\$0	\$11,520,318
101041	DPI 1410 NCCAT BC 13510	\$200	\$0	\$200
101050	DPI 1500 TECHNOLOGY SERVICES BC 13510	\$3,087,097	\$0	\$3,087,097
101060	DPI 1600 CURRICULUM, INSTRUCT, ACCTABILITY & TECH BC 13510	\$23,320,481	\$0	\$23,320,481
101064	DPI 1640 EDUCATOR QUALITY/RECRUIT BC 13510	\$6,858,472	\$0	\$6,858,472
101066	DPI 1660 SPECIAL POPULATIONS BC 13510	\$12,204,705	\$0	\$12,204,705
101082	DPI 1862 NC SCHOOL FOR THE DEAF BC 13510	\$206,764	\$0	\$206,764
101083	DPI 1863 EASTERN NC SCHOOL FOR DEAF BC 13510	\$193,328	\$0	\$193,328
101084	DPI 1864 GOVERNOR MOREHEAD SCHOOL BC 13510	\$145,341	\$0	\$145,341
101100	DPI 1100 ASSISTANCE TO DISTRICTS & SCHS-DPI BC 13510	\$6,191,505	\$0	\$6,191,505
101170	DPI 1700 STATE AID - FEDERAL PROGRAMS BC 13510	\$946,830,528	\$0	\$946,830,528
101180	DPI 1800 K-12 CLASSROOM INSTRUCTION BC 13510	\$710,835,637	\$16,000,000	\$726,835,637
101190	DPI 1900 RESERVES AND TRANSFERS BC 13510	\$17,258,272	\$0	\$17,258,272
<b>Total RECEIPTS</b>		<b>\$1,750,698,621</b>	<b>\$16,000,000</b>	<b>\$1,766,698,621</b>
<b>NET APPROPRIATION</b>		<b>\$11,959,016,128</b>	<b>(\$6,240,994)</b>	<b>\$11,952,775,134</b>

**Position Counts**

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Purpose  
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**Position Counts**

**REQUIREMENTS**

101000	DPI 1000 EXECUTIVE & ADMINISTRATIVE FUNCTIONS BC 13510	53.950	(15.000)	38.950
101005	DPI 1005 STATE BOARD OF EDUCATION BC 13510	16.000	(1.000)	15.000
101021	DPI 1021 EDUCATION INNOVATIONS - DPI BC 13510	27.000	0.000	27.000
101027	DPI 1027 ESSER II - ADMINISTRATION BC 13510	(1.000)	0.000	(1.000)
101030	DPI 1300 FINANCIAL & BUSINESS SERVICES BC 13510	71.510	0.000	71.510
101033	DPI 1330 STUDENT & SCHOOL SUPPORT BC 13510	73.200	0.000	73.200
101040	DPI 1400 OFFICE OF EARLY LEARNING BC 13510	148.620	0.000	148.620
101041	DPI 1410 NCCAT BC 13510	44.250	0.000	44.250
101050	DPI 1500 TECHNOLOGY SERVICES BC 13510	66.000	0.000	66.000
101060	DPI 1600 CURRICULUM, INSTRUCT, ACCTABILITY & TECH BC 13510	141.890	0.000	141.890
101064	DPI 1640 EDUCATOR QUALITY/RECRUIT BC 13510	85.690	0.000	85.690
101066	DPI 1660 SPECIAL POPULATIONS BC 13510	135.510	0.000	135.510
101082	DPI 1862 NC SCHOOL FOR THE DEAF BC 13510	124.060	0.000	124.060
101083	DPI 1863 EASTERN NC SCHOOL FOR DEAF BC 13510	111.830	0.000	111.830
101084	DPI 1864 GOVERNOR MOREHEAD SCHOOL BC 13510	76.470	16.000	92.470
101100	DPI 1100 ASSISTANCE TO DISTRICTS & SCHS-DPI BC 13510	27.997	0.000	27.997
101180	DPI 1800 K-12 CLASSROOM INSTRUCTION BC 13510	1.000	0.000	1.000
<b>TOTAL POSITIONS</b>		<b>1,203.977</b>	<b>0.000</b>	<b>1,203.977</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**13510-Public Instruction - General Fund**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110999	EPA SALARIES AND WAGES	1000	\$9,757,387	\$0	\$9,757,387
51209999	SPA & LEO SALARIES AND WAGES	1000	\$38,136,962	(\$387,598)	\$37,749,364
51209999	SPA & LEO SALARIES AND WAGES	2000	\$3,768,796	\$0	\$3,768,796
51209999	SPA & LEO SALARIES AND WAGES	3000	\$23,429,018	\$0	\$23,429,018
51309999	TEMPORARY SALARIES	1000	\$71,968	\$0	\$71,968
51309999	TEMPORARY SALARIES	2000	\$107,110	\$0	\$107,110
51309999	TEMPORARY SALARIES	3000	\$78,164	\$0	\$78,164
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$997,101	\$802	\$997,903
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$55,385	\$0	\$55,385
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$407,337	\$0	\$407,337
51509999	EMPLOYEE BENEFIT COSTS	1000	\$20,388,178	(\$132,928)	\$20,255,250
51509999	EMPLOYEE BENEFIT COSTS	2000	\$1,114,340	\$0	\$1,114,340
51509999	EMPLOYEE BENEFIT COSTS	3000	\$8,887,829	\$0	\$8,887,829
51609999	OTHER PERSONAL SERVICES	1000	\$158,654	\$0	\$158,654
51609999	OTHER PERSONAL SERVICES	2000	\$1,000	\$0	\$1,000
51609999	OTHER PERSONAL SERVICES	3000	\$21,844	\$0	\$21,844
<b>TOTAL PERSONAL SERVICES</b>			<b>\$107,381,073</b>	<b>(\$519,724)</b>	<b>\$106,861,349</b>
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$56,195,778	\$8,167,276	\$64,363,054
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$1,066,124	\$0	\$1,066,124
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$19,508,881	\$0	\$19,508,881
52209999	UTILITY/ENERGY SERVICES	1000	\$951,079	\$0	\$951,079
52309999	REPAIR SERVICES	1000	\$1,515,669	(\$86,393)	\$1,429,276
52309999	REPAIR SERVICES	2000	\$14,098	\$0	\$14,098

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**13510-Public Instruction - General Fund**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52309999	REPAIR SERVICES	3000	\$12,320	\$0	\$12,320
52409999	MAINTENANCE AGREEMENTS	1000	\$2,928,628	(\$2,000)	\$2,926,628
52409999	MAINTENANCE AGREEMENTS	2000	\$16,522	\$0	\$16,522
52409999	MAINTENANCE AGREEMENTS	3000	\$13,964	\$0	\$13,964
52509999	RENTALS/LEASES	1000	\$288,270	(\$1,200)	\$287,070
52509999	RENTALS/LEASES	2000	\$188,073	\$0	\$188,073
52509999	RENTALS/LEASES	3000	\$418,536	\$0	\$418,536
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$1,579,945	(\$21,032)	\$1,558,913
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$165,270	\$0	\$165,270
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$1,107,328	\$0	\$1,107,328
52809999	COMMUNICATION AND IT SERVICES	1000	\$1,655,061	(\$5,550)	\$1,649,511
52809999	COMMUNICATION AND IT SERVICES	2000	\$192,274	\$0	\$192,274
52809999	COMMUNICATION AND IT SERVICES	3000	\$456,870	\$0	\$456,870
52909999	OTHER SERVICES	1000	\$3,437,803	(\$1,500)	\$3,436,303
52909999	OTHER SERVICES	2000	\$23,530	\$0	\$23,530
52909999	OTHER SERVICES	3000	\$285,722	\$0	\$285,722
<b>TOTAL PURCHASED SERVICES</b>			<b>\$92,021,745</b>	<b>\$8,049,601</b>	<b>\$100,071,346</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$224,657	(\$2,500)	\$222,157
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$31,056	\$0	\$31,056
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$107,881	\$0	\$107,881
53209999	FACILITY & HARDWARE SUPPLIES	1000	\$161,657	\$0	\$161,657
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	1000	\$133,214	\$0	\$133,214
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	2000	\$2,000	\$0	\$2,000

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**13510-Public Instruction - General Fund**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	3000	\$1,500	\$0	\$1,500
53409999	FOOD & DIETARY SUPPLIES	1000	\$452,980	\$0	\$452,980
53409999	FOOD & DIETARY SUPPLIES	3000	\$73,500	\$0	\$73,500
53509999	CLOTHING & RECREATIONAL SUPPLIES	1000	\$14,488	\$0	\$14,488
53509999	CLOTHING & RECREATIONAL SUPPLIES	3000	\$2,114	\$0	\$2,114
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	1000	\$7,907	\$0	\$7,907
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	1000	\$2,638,506	\$0	\$2,638,506
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	2000	\$18,570	\$0	\$18,570
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	3000	\$2,020,340	\$0	\$2,020,340
53809999	PURCHASES FOR RESALE	2000	\$110,530	\$0	\$110,530
53909999	OTHER MATERIALS & SUPPLIES	1000	\$51,520	\$0	\$51,520
53909999	OTHER MATERIALS & SUPPLIES	3000	\$9,900	\$0	\$9,900
<b>TOTAL SUPPLIES</b>			<b>\$6,062,320</b>	<b>(\$2,500)</b>	<b>\$6,059,820</b>
54509999	EQUIPMENT	1000	\$526,036	(\$20)	\$526,016
54509999	EQUIPMENT	2000	\$37,656	\$0	\$37,656
54509999	EQUIPMENT	3000	\$359,271	\$0	\$359,271
54609999	ART, OTHER ARTIFACTS & LITERATURE	1000	\$200	\$0	\$200
54609999	ART, OTHER ARTIFACTS & LITERATURE	2000	\$1,142	\$0	\$1,142
54609999	ART, OTHER ARTIFACTS & LITERATURE	3000	\$15	\$0	\$15
54709999	INTANGIBLE ASSETS	1000	\$342,505	(\$300)	\$342,205
54709999	INTANGIBLE ASSETS	2000	\$19,096	\$0	\$19,096
54709999	INTANGIBLE ASSETS	3000	\$85,838	\$0	\$85,838
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$1,371,759</b>	<b>(\$320)</b>	<b>\$1,371,439</b>



**Office of State Budget And Management  
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**13510-Public Instruction - General Fund**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
55109999	LEGAL, LICENSES & PERMIT COSTS	1000	\$7,747,656	(\$1,134,305)	\$6,613,351
55109999	LEGAL, LICENSES & PERMIT COSTS	2000	\$100	\$0	\$100
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	1000	\$1,836,278	\$1,830,395	\$3,666,673
55609999	ASSETS & OTHER ADJUSTMENTS	2000	\$9,000	\$0	\$9,000
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$4,268,492	\$0	\$4,268,492
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$833,808	\$0	\$833,808
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$2,387,885	\$0	\$2,387,885
55909999	OTHER EXPENSES	1000	\$13,443	(\$500)	\$12,943
55909999	OTHER EXPENSES	2000	\$18,450	\$0	\$18,450
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$17,115,112</b>	<b>\$695,590</b>	<b>\$17,810,702</b>
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	1000	\$10,817,712,351	(\$64,226,568)	\$10,753,485,783
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	2000	\$693,335,637	\$0	\$693,335,637
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	3000	\$903,861,956	\$0	\$903,861,956
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	3020	\$1,900,882	\$0	\$1,900,882
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	3021	\$9,818,909	\$0	\$9,818,909
56609999	DIRECT GRANTS TO GOVT ORGANIZATIONS	1000	\$28,601,626	\$0	\$28,601,626
56809999	EDUCATIONAL AWARDS AND SCHOLARSHIPS	3000	\$999	\$0	\$999
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	3000	\$26,000	\$0	\$26,000
56C09999	COST REIMBURSEMENTS TO NGOS	3020	\$252,460	\$0	\$252,460
56C09999	COST REIMBURSEMENTS TO NGOS	3021	\$1,557,275	\$0	\$1,557,275
56E09999	DISCRETIONARY GRANTS TO NGOS	3000	\$23,989,596	\$0	\$23,989,596
56G09999	DIRECT GRANTS TO NGOS	1000	\$18,127,633	\$0	\$18,127,633

**Office of State Budget And Management  
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**13510-Public Instruction - General Fund**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$12,499,185,324</b>	<b>(\$64,226,568)</b>	<b>\$12,434,958,756</b>
57109999	AGENCY RESERVES	1000	\$783,194,406	\$64,371,647	\$847,566,053
57109999	AGENCY RESERVES	2000	\$163,017	\$0	\$163,017
57109999	AGENCY RESERVES	3000	\$13,859,172	\$0	\$13,859,172
<b>TOTAL RESERVES</b>			<b>\$797,216,595</b>	<b>\$64,371,647</b>	<b>\$861,588,242</b>
58109999	AGENCY OPERATING TRANSFERS OUT	1000	\$172,412,271	\$1,391,280	\$173,803,551
58109999	AGENCY OPERATING TRANSFERS OUT	3000	\$16,948,550	\$0	\$16,948,550
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$189,360,821</b>	<b>\$1,391,280</b>	<b>\$190,752,101</b>
<b>TOTAL REQUIREMENTS</b>			<b>\$13,709,714,749</b>	<b>\$9,759,006</b>	<b>\$13,719,473,755</b>
<b>RECEIPTS</b>					
44109999	SALE OF SERVICES	2000	\$313,374	\$0	\$313,374
44209999	HOSPITAL & MEDICAL SALES	2000	\$63,000	\$0	\$63,000
44309999	SALE OF GOODS OR PUBLICATIONS	2000	\$134,047	\$0	\$134,047
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$510,421</b>	<b>\$0</b>	<b>\$510,421</b>
45199999	BUSINESS LICENSE FEES	2000	\$26,000	\$0	\$26,000
45599999	FINES, PENALTIES & ASSESSMENT FEES	2000	\$197,535,408	\$0	\$197,535,408
45699999	REGISTRATION FEES	2000	\$427,060	\$0	\$427,060
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$197,988,468</b>	<b>\$0</b>	<b>\$197,988,468</b>
47199999	MISCELLANEOUS	1000	\$3,502	\$0	\$3,502
47999999	OTHER MISCELLANEOUS	1000	\$8,661	\$0	\$8,661
47999999	OTHER MISCELLANEOUS	2000	\$4,907	\$0	\$4,907
<b>TOTAL MISCELLANEOUS</b>			<b>\$17,070</b>	<b>\$0</b>	<b>\$17,070</b>
48099999	STATEWIDE OPERATING TRANSFERS	2000	\$1,000,000	\$0	\$1,000,000

**Office of State Budget And Management  
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Summary By Account  
Biennium 2023-25**

**13510-Public Instruction - General Fund**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>RECEIPTS</b>					
48199999	AGENCY OPERATING TRANSFER IN	1000	\$0	\$16,000,000	\$16,000,000
48199999	AGENCY OPERATING TRANSFER IN	2000	\$519,399,340	\$0	\$519,399,340
48199999	AGENCY OPERATING TRANSFER IN	3000	\$3,336,854	\$0	\$3,336,854
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$1,012,808,949	\$0	\$1,012,808,949
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3019	\$879,505	\$0	\$879,505
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3020	\$3,253,342	\$0	\$3,253,342
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3021	\$11,376,184	\$0	\$11,376,184
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3022	\$124,505	\$0	\$124,505
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	1000	\$3,983	\$0	\$3,983
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$1,552,182,662</b>	<b>\$16,000,000</b>	<b>\$1,568,182,662</b>
<b>TOTAL RECEIPTS</b>			<b>\$1,750,698,621</b>	<b>\$16,000,000</b>	<b>\$1,766,698,621</b>
<b>NET APPROPRIATION</b>			<b>\$11,959,016,128</b>	<b>(\$6,240,994)</b>	<b>\$11,952,775,134</b>

**POSITION COUNTS**

**REQUIREMENTS**

51110999	EPA SALARIES AND WAGES	0000	180.500	0.000	180.500
51110999	EPA SALARIES AND WAGES	1000	-39.690	0.000	-39.690
51209999	SPA & LEO SALARIES AND WAGES	0000	1,090.285	0.000	1,090.285
51209999	SPA & LEO SALARIES AND WAGES	1000	13.798	0.000	13.798
51209999	SPA & LEO SALARIES AND WAGES	2000	0.250	0.000	0.250
51209999	SPA & LEO SALARIES AND WAGES	3000	-50.816	0.000	-50.816
51309999	TEMPORARY SALARIES	0000	5.000	0.000	5.000
<b>TOTAL PERSONAL SERVICES</b>			<b>1,199.327</b>	<b>0.000</b>	<b>1,199.327</b>

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**POSITION COUNTS**

**REQUIREMENTS**

57109999	AGENCY RESERVES	1000	4.650	0.000	4.650
<b>TOTAL RESERVES</b>			<b>4.650</b>	<b>0.000</b>	<b>4.650</b>
<b>TOTAL POSITIONS</b>			<b>1,203.977</b>	<b>0.000</b>	<b>1,203.977</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**13510-Public Instruction - General Fund**

**101000-DPI 1000 EXECUTIVE & ADMINISTRATIVE FUNCTIONS BC 13510**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110999	EPA SALARIES AND WAGES	1000	\$168,384	\$0	\$168,384
51209999	SPA & LEO SALARIES AND WAGES	1000	\$3,312,661	(\$1,062,382)	\$2,250,279
51209999	SPA & LEO SALARIES AND WAGES	2000	\$230,153	\$0	\$230,153
51209999	SPA & LEO SALARIES AND WAGES	3000	\$420,054	\$0	\$420,054
51309999	TEMPORARY SALARIES	1000	\$1	\$0	\$1
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$48,552	(\$4,950)	\$43,602
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$2,292	\$0	\$2,292
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$4,440	\$0	\$4,440
51509999	EMPLOYEE BENEFIT COSTS	1000	\$1,380,948	(\$459,666)	\$921,282
51509999	EMPLOYEE BENEFIT COSTS	2000	\$85,479	\$0	\$85,479
51509999	EMPLOYEE BENEFIT COSTS	3000	\$147,063	\$0	\$147,063
51609999	OTHER PERSONAL SERVICES	3000	\$178	\$0	\$178
<b>TOTAL PERSONAL SERVICES</b>			<b>\$5,800,205</b>	<b>(\$1,526,998)</b>	<b>\$4,273,207</b>
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$5,427,700	(\$867,500)	\$4,560,200
52309999	REPAIR SERVICES	1000	\$1,675	\$0	\$1,675
52309999	REPAIR SERVICES	2000	\$1,135	\$0	\$1,135
52409999	MAINTENANCE AGREEMENTS	1000	\$4,312	(\$2,000)	\$2,312
52409999	MAINTENANCE AGREEMENTS	2000	\$5,400	\$0	\$5,400
52509999	RENTALS/LEASES	1000	\$18,700	(\$1,200)	\$17,500
52509999	RENTALS/LEASES	2000	\$67,133	\$0	\$67,133
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$93,027	(\$21,032)	\$71,995
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$200	\$0	\$200

**Office of State Budget And Management  
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Detail by Fund  
Biennium 2023-25**

**101000-DPI 1000 EXECUTIVE & ADMINISTRATIVE FUNCTIONS BC 13510**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$496	\$0	\$496
52809999	COMMUNICATION AND IT SERVICES	1000	\$138,275	(\$5,550)	\$132,725
52809999	COMMUNICATION AND IT SERVICES	2000	\$94,387	\$0	\$94,387
52909999	OTHER SERVICES	1000	\$14,050	(\$1,500)	\$12,550
<b>TOTAL PURCHASED SERVICES</b>			<b>\$5,866,490</b>	<b>(\$898,782)</b>	<b>\$4,967,708</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$24,850	(\$2,500)	\$22,350
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$1,700	\$0	\$1,700
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$248	\$0	\$248
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	1000	\$3,750	\$0	\$3,750
53809999	PURCHASES FOR RESALE	2000	\$110,530	\$0	\$110,530
<b>TOTAL SUPPLIES</b>			<b>\$141,078</b>	<b>(\$2,500)</b>	<b>\$138,578</b>
54509999	EQUIPMENT	1000	\$19,170	(\$20)	\$19,150
54509999	EQUIPMENT	2000	\$21,711	\$0	\$21,711
54509999	EQUIPMENT	3000	\$251	\$0	\$251
54709999	INTANGIBLE ASSETS	1000	\$15,639	(\$300)	\$15,339
54709999	INTANGIBLE ASSETS	2000	\$12,890	\$0	\$12,890
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$69,661</b>	<b>(\$320)</b>	<b>\$69,341</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$120,971	\$0	\$120,971
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$74,961	\$0	\$74,961
55909999	OTHER EXPENSES	1000	\$500	(\$500)	\$0
55909999	OTHER EXPENSES	2000	\$450	\$0	\$450
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$196,882</b>	<b>(\$500)</b>	<b>\$196,382</b>
57109999	AGENCY RESERVES	1000	\$4,515,597	(\$828,353)	\$3,687,244

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
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**101000-DPI 1000 EXECUTIVE & ADMINISTRATIVE FUNCTIONS BC 13510**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
<b>TOTAL RESERVES</b>			<b>\$4,515,597</b>	<b>(\$828,353)</b>	<b>\$3,687,244</b>
<b>REQUIREMENTS</b>			<b>\$16,589,913</b>	<b>(\$3,257,453)</b>	<b>\$13,332,460</b>
<b>RECEIPTS</b>					
44109999	SALE OF SERVICES	2000	\$313,374	\$0	\$313,374
44309999	SALE OF GOODS OR PUBLICATIONS	2000	\$125,047	\$0	\$125,047
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$438,421</b>	<b>\$0</b>	<b>\$438,421</b>
47999999	OTHER MISCELLANEOUS	2000	\$160	\$0	\$160
<b>TOTAL MISCELLANEOUS</b>			<b>\$160</b>	<b>\$0</b>	<b>\$160</b>
48199999	AGENCY OPERATING TRANSFER IN	2000	\$278,773	\$0	\$278,773
48199999	AGENCY OPERATING TRANSFER IN	3000	\$298,629	\$0	\$298,629
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$265,328	\$0	\$265,328
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$842,730</b>	<b>\$0</b>	<b>\$842,730</b>
<b>RECEIPTS</b>			<b>\$1,281,311</b>	<b>\$0</b>	<b>\$1,281,311</b>
<b>NET APPROPRIATION</b>			<b>\$15,308,602</b>	<b>(\$3,257,453)</b>	<b>\$12,051,149</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51110999	EPA SALARIES AND WAGES	0000	1.000	0.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	0000	44.193	0.000	44.193
51209999	SPA & LEO SALARIES AND WAGES	1000	4.027	(15.000)	(10.973)
51209999	SPA & LEO SALARIES AND WAGES	2000	1.000	0.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	3000	0.080	0.000	0.080
51309999	TEMPORARY SALARIES	0000	2.000	0.000	2.000

Office of State Budget And Management  
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 Biennium 2023-25

Position Counts

REQUIREMENTS

<b>TOTAL PERSONAL SERVICES</b>				<b>52.300</b>	<b>(15.000)</b>	<b>37.300</b>
57109999	AGENCY RESERVES	0000		1.000	0.000	1.000
57109999	AGENCY RESERVES	1000		0.650	0.000	0.650
<b>TOTAL RESERVES</b>				<b>1.650</b>	<b>0.000</b>	<b>1.650</b>
<b>TOTAL POSITIONS</b>				<b>53.950</b>	<b>(15.000)</b>	<b>38.950</b>



**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**13510-Public Instruction - General Fund**

**101005-DPI 1005 STATE BOARD OF EDUCATION BC 13510**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51209999	SPA & LEO SALARIES AND WAGES	1000	\$877,613	(\$106,080)	\$771,533
51209999	SPA & LEO SALARIES AND WAGES	2000	\$39,689	\$0	\$39,689
51209999	SPA & LEO SALARIES AND WAGES	3000	\$257,863	\$0	\$257,863
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$8,979	(\$3,448)	\$5,531
51509999	EMPLOYEE BENEFIT COSTS	1000	\$344,433	(\$42,805)	\$301,628
51509999	EMPLOYEE BENEFIT COSTS	2000	\$13,130	\$0	\$13,130
51509999	EMPLOYEE BENEFIT COSTS	3000	\$91,889	\$0	\$91,889
51609999	OTHER PERSONAL SERVICES	1000	\$12,100	\$0	\$12,100
51609999	OTHER PERSONAL SERVICES	2000	\$480	\$0	\$480
<b>TOTAL PERSONAL SERVICES</b>			<b>\$1,646,176</b>	<b>(\$152,333)</b>	<b>\$1,493,843</b>
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$57,090	\$0	\$57,090
52309999	REPAIR SERVICES	1000	\$300	\$0	\$300
52509999	RENTALS/LEASES	1000	\$7,950	\$0	\$7,950
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$31,671	\$0	\$31,671
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$940	\$0	\$940
52809999	COMMUNICATION AND IT SERVICES	1000	\$14,143	\$0	\$14,143
52809999	COMMUNICATION AND IT SERVICES	2000	\$1,265	\$0	\$1,265
52909999	OTHER SERVICES	1000	\$5,100	\$0	\$5,100
52909999	OTHER SERVICES	2000	\$1,335	\$0	\$1,335
<b>TOTAL PURCHASED SERVICES</b>			<b>\$119,794</b>	<b>\$0</b>	<b>\$119,794</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$3,000	\$0	\$3,000
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$800	\$0	\$800

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**101005-DPI 1005 STATE BOARD OF EDUCATION BC 13510**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	2000	\$300	\$0	\$300
<b>TOTAL SUPPLIES</b>			<b>\$4,100</b>	<b>\$0</b>	<b>\$4,100</b>
54509999	EQUIPMENT	1000	\$7,770	\$0	\$7,770
54709999	INTANGIBLE ASSETS	1000	\$22,000	\$0	\$22,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$29,770</b>	<b>\$0</b>	<b>\$29,770</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$93,842	\$0	\$93,842
55909999	OTHER EXPENSES	1000	\$160	\$0	\$160
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$94,002</b>	<b>\$0</b>	<b>\$94,002</b>
57109999	AGENCY RESERVES	1000	\$10,000	\$0	\$10,000
<b>TOTAL RESERVES</b>			<b>\$10,000</b>	<b>\$0</b>	<b>\$10,000</b>
<b>REQUIREMENTS</b>			<b>\$1,903,842</b>	<b>(\$152,333)</b>	<b>\$1,751,509</b>
<b>RECEIPTS</b>					
48199999	AGENCY OPERATING TRANSFER IN	2000	\$160,023	\$0	\$160,023
48199999	AGENCY OPERATING TRANSFER IN	3000	\$120,624	\$0	\$120,624
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$126,932	\$0	\$126,932
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$407,579</b>	<b>\$0</b>	<b>\$407,579</b>
<b>RECEIPTS</b>			<b>\$407,579</b>	<b>\$0</b>	<b>\$407,579</b>
<b>NET APPROPRIATION</b>			<b>\$1,496,263</b>	<b>(\$152,333)</b>	<b>\$1,343,930</b>

**Position Counts**

**REQUIREMENTS**

51209999	SPA & LEO SALARIES AND WAGES	0000	8.000	0.000	8.000
51209999	SPA & LEO SALARIES AND WAGES	1000	4.850	(1.000)	3.850

**Office of State Budget And Management**  
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**Position Counts**

**REQUIREMENTS**

51209999	SPA & LEO SALARIES AND WAGES	2000	1.000	0.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	3000	2.150	0.000	2.150
<b>TOTAL PERSONAL SERVICES</b>			<b>16.000</b>	<b>(1.000)</b>	<b>15.000</b>
<b>TOTAL POSITIONS</b>			<b>16.000</b>	<b>(1.000)</b>	<b>15.000</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**13510-Public Instruction - General Fund**

**101008-DPI 1808 STATEWIDE SYSTEMS O&M BC 13510**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$240,585	\$0	\$240,585
52409999	MAINTENANCE AGREEMENTS	1000	\$2,615,522	\$0	\$2,615,522
52809999	COMMUNICATION AND IT SERVICES	1000	\$208,294	\$0	\$208,294
52909999	OTHER SERVICES	1000	\$30,000	\$0	\$30,000
<b>TOTAL PURCHASED SERVICES</b>			<b>\$3,094,401</b>	<b>\$0</b>	<b>\$3,094,401</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$8,750	\$0	\$8,750
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$8,750</b>	<b>\$0</b>	<b>\$8,750</b>
57109999	AGENCY RESERVES	1000	\$8,367,333	\$0	\$8,367,333
<b>TOTAL RESERVES</b>			<b>\$8,367,333</b>	<b>\$0</b>	<b>\$8,367,333</b>
<b>REQUIREMENTS</b>			<b>\$11,470,484</b>	<b>\$0</b>	<b>\$11,470,484</b>
<b>NET APPROPRIATION</b>			<b>\$11,470,484</b>	<b>\$0</b>	<b>\$11,470,484</b>

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**13510-Public Instruction - General Fund**

**101021-DPI 1021 EDUCATION INNOVATIONS - DPI BC 13510**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51209999	SPA & LEO SALARIES AND WAGES	1000	\$376,659	\$0	\$376,659
51209999	SPA & LEO SALARIES AND WAGES	3000	\$80,927	\$0	\$80,927
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$6,095	\$0	\$6,095
51509999	EMPLOYEE BENEFIT COSTS	1000	\$280,833	\$0	\$280,833
51509999	EMPLOYEE BENEFIT COSTS	3000	\$31,555	\$0	\$31,555
<b>TOTAL PERSONAL SERVICES</b>			<b>\$776,069</b>	<b>\$0</b>	<b>\$776,069</b>
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$180,000	\$0	\$180,000
<b>TOTAL PURCHASED SERVICES</b>			<b>\$180,000</b>	<b>\$0</b>	<b>\$180,000</b>
<b>REQUIREMENTS</b>			<b>\$956,069</b>	<b>\$0</b>	<b>\$956,069</b>
<b>RECEIPTS</b>					
48199999	AGENCY OPERATING TRANSFER IN	2000	\$180,000	\$0	\$180,000
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$112,482	\$0	\$112,482
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$292,482</b>	<b>\$0</b>	<b>\$292,482</b>
<b>RECEIPTS</b>			<b>\$292,482</b>	<b>\$0</b>	<b>\$292,482</b>
<b>NET APPROPRIATION</b>			<b>\$663,587</b>	<b>\$0</b>	<b>\$663,587</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51209999	SPA & LEO SALARIES AND WAGES	0000	22.000	0.000	22.000
51209999	SPA & LEO SALARIES AND WAGES	1000	4.070	0.000	4.070
51209999	SPA & LEO SALARIES AND WAGES	3000	0.930	0.000	0.930
<b>TOTAL PERSONAL SERVICES</b>			<b>27.000</b>	<b>0.000</b>	<b>27.000</b>

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Position Counts

REQUIREMENTS

TOTAL POSITIONS

27.000

0.000

27.000

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13510-Public Instruction - General Fund

101027-DPI 1027 ESSER II - ADMINISTRATION BC 13510

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
<b>TOTAL PERSONAL SERVICES</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REQUIREMENTS</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>NET APPROPRIATION</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51209999	SPA & LEO SALARIES AND WAGES	3000	(1.000)	0.000	(1.000)
<b>TOTAL PERSONAL SERVICES</b>			<b>(1.000)</b>	<b>0.000</b>	<b>(1.000)</b>
<b>TOTAL POSITIONS</b>			<b>(1.000)</b>	<b>0.000</b>	<b>(1.000)</b>

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**13510-Public Instruction - General Fund**

**101030-DPI 1300 FINANCIAL & BUSINESS SERVICES BC 13510**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51209999	SPA & LEO SALARIES AND WAGES	1000	\$3,818,456	\$0	\$3,818,456
51209999	SPA & LEO SALARIES AND WAGES	2000	\$86,402	\$0	\$86,402
51209999	SPA & LEO SALARIES AND WAGES	3000	\$1,484,140	\$0	\$1,484,140
51309999	TEMPORARY SALARIES	3000	\$5,624	\$0	\$5,624
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$61,104	\$0	\$61,104
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$1,906	\$0	\$1,906
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$20,618	\$0	\$20,618
51509999	EMPLOYEE BENEFIT COSTS	1000	\$1,565,845	\$0	\$1,565,845
51509999	EMPLOYEE BENEFIT COSTS	2000	\$28,740	\$0	\$28,740
51509999	EMPLOYEE BENEFIT COSTS	3000	\$520,550	\$0	\$520,550
51609999	OTHER PERSONAL SERVICES	1000	\$1,851	\$0	\$1,851
51609999	OTHER PERSONAL SERVICES	3000	\$110	\$0	\$110
<b>TOTAL PERSONAL SERVICES</b>			<b>\$7,595,346</b>	<b>\$0</b>	<b>\$7,595,346</b>
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$2,561,042	\$0	\$2,561,042
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$7,500	\$0	\$7,500
52109999	PURCHASED CONTRACTUAL SERVICES	3000	(\$23,806)	\$0	(\$23,806)
52309999	REPAIR SERVICES	1000	\$50	\$0	\$50
52409999	MAINTENANCE AGREEMENTS	1000	\$1,921	\$0	\$1,921
52509999	RENTALS/LEASES	1000	\$4,957	\$0	\$4,957
52509999	RENTALS/LEASES	2000	\$18,100	\$0	\$18,100
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$9,763	\$0	\$9,763
52809999	COMMUNICATION AND IT SERVICES	1000	\$45,758	\$0	\$45,758



**Office of State Budget And Management**  
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**101030-DPI 1300 FINANCIAL & BUSINESS SERVICES BC 13510**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52809999	COMMUNICATION AND IT SERVICES	2000	\$786	\$0	\$786
52909999	OTHER SERVICES	1000	\$56,084	\$0	\$56,084
<b>TOTAL PURCHASED SERVICES</b>			<b>\$2,682,155</b>	<b>\$0</b>	<b>\$2,682,155</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$17,213	\$0	\$17,213
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$2,547	\$0	\$2,547
<b>TOTAL SUPPLIES</b>			<b>\$19,760</b>	<b>\$0</b>	<b>\$19,760</b>
54509999	EQUIPMENT	1000	\$19,421	\$0	\$19,421
54709999	INTANGIBLE ASSETS	1000	\$500	\$0	\$500
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$19,921</b>	<b>\$0</b>	<b>\$19,921</b>
55609999	ASSETS & OTHER ADJUSTMENTS	2000	\$9,000	\$0	\$9,000
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$24,310	\$0	\$24,310
55909999	OTHER EXPENSES	1000	\$9,238	\$0	\$9,238
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$42,548</b>	<b>\$0</b>	<b>\$42,548</b>
<b>REQUIREMENTS</b>			<b>\$10,359,730</b>	<b>\$0</b>	<b>\$10,359,730</b>
<b>RECEIPTS</b>					
44209999	HOSPITAL & MEDICAL SALES	2000	\$63,000	\$0	\$63,000
44309999	SALE OF GOODS OR PUBLICATIONS	2000	\$9,000	\$0	\$9,000
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$72,000</b>	<b>\$0</b>	<b>\$72,000</b>
47199999	MISCELLANEOUS	1000	\$3,502	\$0	\$3,502
47999999	OTHER MISCELLANEOUS	1000	\$1,559	\$0	\$1,559
47999999	OTHER MISCELLANEOUS	2000	\$2,047	\$0	\$2,047
<b>TOTAL MISCELLANEOUS</b>			<b>\$7,108</b>	<b>\$0</b>	<b>\$7,108</b>
48199999	AGENCY OPERATING TRANSFER IN	2000	\$80,933	\$0	\$80,933

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
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**101030-DPI 1300 FINANCIAL & BUSINESS SERVICES BC 13510**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>RECEIPTS</b>					
48199999	AGENCY OPERATING TRANSFER IN	3000	\$1,827,685	\$0	\$1,827,685
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$178,536	\$0	\$178,536
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	1000	\$3,983	\$0	\$3,983
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$2,091,137</b>	<b>\$0</b>	<b>\$2,091,137</b>
<b>RECEIPTS</b>			<b>\$2,170,245</b>	<b>\$0</b>	<b>\$2,170,245</b>
<b>NET APPROPRIATION</b>			<b>\$8,189,485</b>	<b>\$0</b>	<b>\$8,189,485</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51209999	SPA & LEO SALARIES AND WAGES	0000	76.000	0.000	76.000
51209999	SPA & LEO SALARIES AND WAGES	1000	(7.596)	0.000	(7.596)
51209999	SPA & LEO SALARIES AND WAGES	2000	0.300	0.000	0.300
51209999	SPA & LEO SALARIES AND WAGES	3000	2.806	0.000	2.806
<b>TOTAL PERSONAL SERVICES</b>			<b>71.510</b>	<b>0.000</b>	<b>71.510</b>
<b>TOTAL POSITIONS</b>			<b>71.510</b>	<b>0.000</b>	<b>71.510</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**13510-Public Instruction - General Fund**

**101033-DPI 1330 STUDENT & SCHOOL SUPPORT BC 13510**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51209999	SPA & LEO SALARIES AND WAGES	1000	\$1,184,790	\$0	\$1,184,790
51209999	SPA & LEO SALARIES AND WAGES	2000	\$1,530,973	\$0	\$1,530,973
51209999	SPA & LEO SALARIES AND WAGES	3000	\$2,847,143	\$0	\$2,847,143
51309999	TEMPORARY SALARIES	2000	\$22,110	\$0	\$22,110
51309999	TEMPORARY SALARIES	3000	\$72,540	\$0	\$72,540
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$21,918	\$0	\$21,918
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$29,256	\$0	\$29,256
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$46,626	\$0	\$46,626
51509999	EMPLOYEE BENEFIT COSTS	1000	\$486,830	\$0	\$486,830
51509999	EMPLOYEE BENEFIT COSTS	2000	\$420,512	\$0	\$420,512
51509999	EMPLOYEE BENEFIT COSTS	3000	\$1,033,077	\$0	\$1,033,077
51609999	OTHER PERSONAL SERVICES	1000	\$3,632	\$0	\$3,632
51609999	OTHER PERSONAL SERVICES	2000	\$20	\$0	\$20
51609999	OTHER PERSONAL SERVICES	3000	\$4,600	\$0	\$4,600
<b>TOTAL PERSONAL SERVICES</b>			<b>\$7,704,027</b>	<b>\$0</b>	<b>\$7,704,027</b>
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$478,292	\$0	\$478,292
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$166,063	\$0	\$166,063
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$1,022,027	\$0	\$1,022,027
52309999	REPAIR SERVICES	1000	\$5,280	\$0	\$5,280
52309999	REPAIR SERVICES	2000	\$12,962	\$0	\$12,962
52309999	REPAIR SERVICES	3000	\$2,000	\$0	\$2,000
52409999	MAINTENANCE AGREEMENTS	1000	\$2,444	\$0	\$2,444

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
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Biennium 2023-25**

**101033-DPI 1330 STUDENT & SCHOOL SUPPORT BC 13510**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52409999	MAINTENANCE AGREEMENTS	2000	\$5,822	\$0	\$5,822
52409999	MAINTENANCE AGREEMENTS	3000	\$8,000	\$0	\$8,000
52509999	RENTALS/LEASES	1000	\$1,010	\$0	\$1,010
52509999	RENTALS/LEASES	2000	\$49,821	\$0	\$49,821
52509999	RENTALS/LEASES	3000	\$1,495	\$0	\$1,495
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$108,477	\$0	\$108,477
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$137,105	\$0	\$137,105
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$58,685	\$0	\$58,685
52809999	COMMUNICATION AND IT SERVICES	1000	\$8,312	\$0	\$8,312
52809999	COMMUNICATION AND IT SERVICES	2000	\$23,387	\$0	\$23,387
52809999	COMMUNICATION AND IT SERVICES	3000	\$128,034	\$0	\$128,034
52909999	OTHER SERVICES	1000	\$7,640	\$0	\$7,640
52909999	OTHER SERVICES	2000	\$9,195	\$0	\$9,195
52909999	OTHER SERVICES	3000	\$750	\$0	\$750
<b>TOTAL PURCHASED SERVICES</b>			<b>\$2,236,801</b>	<b>\$0</b>	<b>\$2,236,801</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$17,781	\$0	\$17,781
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$8,109	\$0	\$8,109
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$6,928	\$0	\$6,928
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	2000	\$2,000	\$0	\$2,000
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	1000	\$350	\$0	\$350
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	2000	\$8,985	\$0	\$8,985
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	3000	\$5,401	\$0	\$5,401
<b>TOTAL SUPPLIES</b>			<b>\$49,554</b>	<b>\$0</b>	<b>\$49,554</b>

Office of State Budget And Management  
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101033-DPI 1330 STUDENT & SCHOOL SUPPORT BC 13510

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
54509999	EQUIPMENT	1000	\$27,870	\$0	\$27,870
54509999	EQUIPMENT	2000	\$10,945	\$0	\$10,945
54509999	EQUIPMENT	3000	\$44,221	\$0	\$44,221
54609999	ART, OTHER ARTIFACTS & LITERATURE	2000	\$1,142	\$0	\$1,142
54709999	INTANGIBLE ASSETS	1000	\$4,227	\$0	\$4,227
54709999	INTANGIBLE ASSETS	2000	\$5,706	\$0	\$5,706
54709999	INTANGIBLE ASSETS	3000	\$61,427	\$0	\$61,427
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$155,538</b>	<b>\$0</b>	<b>\$155,538</b>
55109999	LEGAL, LICENSES & PERMIT COSTS	2000	\$100	\$0	\$100
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$40,017	\$0	\$40,017
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$190	\$0	\$190
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$106,999	\$0	\$106,999
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$147,306</b>	<b>\$0</b>	<b>\$147,306</b>
<b>REQUIREMENTS</b>			<b>\$10,293,226</b>	<b>\$0</b>	<b>\$10,293,226</b>
<b>RECEIPTS</b>					
45699999	REGISTRATION FEES	2000	\$3,060	\$0	\$3,060
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$3,060</b>	<b>\$0</b>	<b>\$3,060</b>
48199999	AGENCY OPERATING TRANSFER IN	2000	\$2,441,343	\$0	\$2,441,343
48199999	AGENCY OPERATING TRANSFER IN	3000	\$134,677	\$0	\$134,677
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$5,289,450	\$0	\$5,289,450
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3019	\$25,826	\$0	\$25,826
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$7,891,296</b>	<b>\$0</b>	<b>\$7,891,296</b>
<b>RECEIPTS</b>			<b>\$7,894,356</b>	<b>\$0</b>	<b>\$7,894,356</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25

101033-DPI 1330 STUDENT & SCHOOL SUPPORT BC 13510

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>NET APPROPRIATION</b>			<b>\$2,398,870</b>	<b>\$0</b>	<b>\$2,398,870</b>

**Position Counts**

**REQUIREMENTS**

51209999	SPA & LEO SALARIES AND WAGES	0000	69.267	0.000	69.267
51209999	SPA & LEO SALARIES AND WAGES	1000	1.690	0.000	1.690
51209999	SPA & LEO SALARIES AND WAGES	2000	1.950	0.000	1.950
51209999	SPA & LEO SALARIES AND WAGES	3000	(0.707)	0.000	(0.707)
51309999	TEMPORARY SALARIES	0000	1.000	0.000	1.000
<b>TOTAL PERSONAL SERVICES</b>			<b>73.200</b>	<b>0.000</b>	<b>73.200</b>
<b>TOTAL POSITIONS</b>			<b>73.200</b>	<b>0.000</b>	<b>73.200</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**13510-Public Instruction - General Fund**

**101040-DPI 1400 OFFICE OF EARLY LEARNING BC 13510**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51209999	SPA & LEO SALARIES AND WAGES	1000	\$1,625,092	\$0	\$1,625,092
51209999	SPA & LEO SALARIES AND WAGES	3000	\$488,525	\$0	\$488,525
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$38,138	\$0	\$38,138
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$7,591	\$0	\$7,591
51509999	EMPLOYEE BENEFIT COSTS	1000	\$634,720	\$0	\$634,720
51509999	EMPLOYEE BENEFIT COSTS	3000	\$181,148	\$0	\$181,148
51609999	OTHER PERSONAL SERVICES	3000	\$648	\$0	\$648
<b>TOTAL PERSONAL SERVICES</b>			<b>\$2,975,862</b>	<b>\$0</b>	<b>\$2,975,862</b>
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$3,273	\$0	\$3,273
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$1,979,968	\$0	\$1,979,968
52409999	MAINTENANCE AGREEMENTS	3000	\$100	\$0	\$100
52509999	RENTALS/LEASES	1000	\$1,000	\$0	\$1,000
52509999	RENTALS/LEASES	3000	\$2,498	\$0	\$2,498
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$37,710	\$0	\$37,710
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$47,793	\$0	\$47,793
52809999	COMMUNICATION AND IT SERVICES	1000	\$12,773	\$0	\$12,773
52809999	COMMUNICATION AND IT SERVICES	3000	\$5,279	\$0	\$5,279
52909999	OTHER SERVICES	3000	\$790	\$0	\$790
<b>TOTAL PURCHASED SERVICES</b>			<b>\$2,091,184</b>	<b>\$0</b>	<b>\$2,091,184</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$1,000	\$0	\$1,000
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$1,190	\$0	\$1,190
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	3000	\$600	\$0	\$600

Office of State Budget And Management  
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 Detail by Fund  
 Biennium 2023-25

101040-DPI 1400 OFFICE OF EARLY LEARNING BC 13510

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
<b>TOTAL SUPPLIES</b>			<b>\$2,790</b>	<b>\$0</b>	<b>\$2,790</b>
54509999	EQUIPMENT	3000	\$1,583	\$0	\$1,583
54709999	INTANGIBLE ASSETS	1000	\$3,918	\$0	\$3,918
54709999	INTANGIBLE ASSETS	3000	\$360	\$0	\$360
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$5,861</b>	<b>\$0</b>	<b>\$5,861</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$503,094	\$0	\$503,094
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$1,245	\$0	\$1,245
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$504,339</b>	<b>\$0</b>	<b>\$504,339</b>
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	3000	\$8,800,000	\$0	\$8,800,000
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	3000	\$1,000	\$0	\$1,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$8,801,000</b>	<b>\$0</b>	<b>\$8,801,000</b>
57109999	AGENCY RESERVES	1000	\$14,837,116	\$0	\$14,837,116
<b>TOTAL RESERVES</b>			<b>\$14,837,116</b>	<b>\$0</b>	<b>\$14,837,116</b>
<b>REQUIREMENTS</b>			<b>\$29,218,152</b>	<b>\$0</b>	<b>\$29,218,152</b>
<b>RECEIPTS</b>					
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$11,520,318	\$0	\$11,520,318
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$11,520,318</b>	<b>\$0</b>	<b>\$11,520,318</b>
<b>RECEIPTS</b>			<b>\$11,520,318</b>	<b>\$0</b>	<b>\$11,520,318</b>
<b>NET APPROPRIATION</b>			<b>\$17,697,834</b>	<b>\$0</b>	<b>\$17,697,834</b>

**Position Counts**

**REQUIREMENTS**



**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25**

**Position Counts**

**REQUIREMENTS**

51110999	EPA SALARIES AND WAGES	0000	21.000	0.000	21.000
51110999	EPA SALARIES AND WAGES	1000	(21.000)	0.000	(21.000)
51209999	SPA & LEO SALARIES AND WAGES	0000	26.930	0.000	26.930
51209999	SPA & LEO SALARIES AND WAGES	1000	118.010	0.000	118.010
51209999	SPA & LEO SALARIES AND WAGES	3000	1.680	0.000	1.680
<b>TOTAL PERSONAL SERVICES</b>			<b>146.620</b>	<b>0.000</b>	<b>146.620</b>
57109999	AGENCY RESERVES	1000	2.000	0.000	2.000
<b>TOTAL RESERVES</b>			<b>2.000</b>	<b>0.000</b>	<b>2.000</b>
<b>TOTAL POSITIONS</b>			<b>148.620</b>	<b>0.000</b>	<b>148.620</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**13510-Public Instruction - General Fund**

**101041-DPI 1410 NCCAT BC 13510**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110999	EPA SALARIES AND WAGES	1000	\$742,783	\$0	\$742,783
51209999	SPA & LEO SALARIES AND WAGES	1000	\$1,422,869	\$0	\$1,422,869
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$118,382	\$0	\$118,382
51509999	EMPLOYEE BENEFIT COSTS	1000	\$986,767	\$0	\$986,767
51609999	OTHER PERSONAL SERVICES	1000	\$1,800	\$0	\$1,800
<b>TOTAL PERSONAL SERVICES</b>			<b>\$3,272,601</b>	<b>\$0</b>	<b>\$3,272,601</b>
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$565,978	\$0	\$565,978
52209999	UTILITY/ENERGY SERVICES	1000	\$114,748	\$0	\$114,748
52309999	REPAIR SERVICES	1000	\$19,221	\$0	\$19,221
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$25,739	\$0	\$25,739
52809999	COMMUNICATION AND IT SERVICES	1000	\$46,754	\$0	\$46,754
52909999	OTHER SERVICES	1000	\$65,317	\$0	\$65,317
<b>TOTAL PURCHASED SERVICES</b>			<b>\$837,757</b>	<b>\$0</b>	<b>\$837,757</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$8,131	\$0	\$8,131
53209999	FACILITY & HARDWARE SUPPLIES	1000	\$39,983	\$0	\$39,983
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	1000	\$7,747	\$0	\$7,747
53409999	FOOD & DIETARY SUPPLIES	1000	\$110,971	\$0	\$110,971
53509999	CLOTHING & RECREATIONAL SUPPLIES	1000	\$3,346	\$0	\$3,346
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	1000	\$23,783	\$0	\$23,783
53909999	OTHER MATERIALS & SUPPLIES	1000	\$100	\$0	\$100
<b>TOTAL SUPPLIES</b>			<b>\$194,061</b>	<b>\$0</b>	<b>\$194,061</b>
54509999	EQUIPMENT	1000	\$10,919	\$0	\$10,919

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
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101041-DPI 1410 NCCAT BC 13510

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
54709999	INTANGIBLE ASSETS	1000	\$13,056	\$0	\$13,056
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$23,975</b>	<b>\$0</b>	<b>\$23,975</b>
55109999	LEGAL, LICENSES & PERMIT COSTS	1000	\$946	\$0	\$946
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$1,309	\$0	\$1,309
55909999	OTHER EXPENSES	1000	\$200	\$0	\$200
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$2,455</b>	<b>\$0</b>	<b>\$2,455</b>
57109999	AGENCY RESERVES	1000	\$401,982	\$0	\$401,982
<b>TOTAL RESERVES</b>			<b>\$401,982</b>	<b>\$0</b>	<b>\$401,982</b>
<b>REQUIREMENTS</b>			<b>\$4,732,831</b>	<b>\$0</b>	<b>\$4,732,831</b>
<b>RECEIPTS</b>					
47999999	OTHER MISCELLANEOUS	2000	\$200	\$0	\$200
<b>TOTAL MISCELLANEOUS</b>			<b>\$200</b>	<b>\$0</b>	<b>\$200</b>
<b>RECEIPTS</b>			<b>\$200</b>	<b>\$0</b>	<b>\$200</b>
<b>NET APPROPRIATION</b>			<b>\$4,732,631</b>	<b>\$0</b>	<b>\$4,732,631</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51110999	EPA SALARIES AND WAGES	0000	11.500	0.000	11.500
51110999	EPA SALARIES AND WAGES	1000	(2.500)	0.000	(2.500)
51209999	SPA & LEO SALARIES AND WAGES	0000	35.500	0.000	35.500
51209999	SPA & LEO SALARIES AND WAGES	1000	(0.250)	0.000	(0.250)
<b>TOTAL PERSONAL SERVICES</b>			<b>44.250</b>	<b>0.000</b>	<b>44.250</b>
<b>TOTAL POSITIONS</b>			<b>44.250</b>	<b>0.000</b>	<b>44.250</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**13510-Public Instruction - General Fund**

**101050-DPI 1500 TECHNOLOGY SERVICES BC 13510**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51209999	SPA & LEO SALARIES AND WAGES	1000	\$4,505,097	\$0	\$4,505,097
51209999	SPA & LEO SALARIES AND WAGES	2000	\$466,625	\$0	\$466,625
51209999	SPA & LEO SALARIES AND WAGES	3000	\$1,557,275	\$0	\$1,557,275
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$79,079	\$0	\$79,079
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$6,445	\$0	\$6,445
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$33,413	\$0	\$33,413
51509999	EMPLOYEE BENEFIT COSTS	1000	\$1,815,622	\$0	\$1,815,622
51509999	EMPLOYEE BENEFIT COSTS	2000	\$90,171	\$0	\$90,171
51509999	EMPLOYEE BENEFIT COSTS	3000	\$593,167	\$0	\$593,167
51609999	OTHER PERSONAL SERVICES	1000	\$8,274	\$0	\$8,274
51609999	OTHER PERSONAL SERVICES	3000	\$969	\$0	\$969
<b>TOTAL PERSONAL SERVICES</b>			<b>\$9,156,137</b>	<b>\$0</b>	<b>\$9,156,137</b>
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$1,124,173	\$0	\$1,124,173
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$104,051	\$0	\$104,051
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$24,923	\$0	\$24,923
52309999	REPAIR SERVICES	1000	\$750	\$0	\$750
52409999	MAINTENANCE AGREEMENTS	1000	\$233,650	\$0	\$233,650
52509999	RENTALS/LEASES	1000	\$15,026	\$0	\$15,026
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$50,728	\$0	\$50,728
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$500	\$0	\$500
52809999	COMMUNICATION AND IT SERVICES	1000	\$308,669	\$0	\$308,669
52809999	COMMUNICATION AND IT SERVICES	2000	\$464	\$0	\$464

**Office of State Budget And Management**  
**Certified Budget - Revised (BD307)**  
**Detail by Fund**  
**Biennium 2023-25**

**101050-DPI 1500 TECHNOLOGY SERVICES BC 13510**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52809999	COMMUNICATION AND IT SERVICES	3000	\$38,975	\$0	\$38,975
52909999	OTHER SERVICES	1000	\$1,595	\$0	\$1,595
<b>TOTAL PURCHASED SERVICES</b>			<b>\$1,903,504</b>	<b>\$0</b>	<b>\$1,903,504</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$5,723	\$0	\$5,723
<b>TOTAL SUPPLIES</b>			<b>\$5,723</b>	<b>\$0</b>	<b>\$5,723</b>
54509999	EQUIPMENT	1000	\$41,588	\$0	\$41,588
54709999	INTANGIBLE ASSETS	1000	\$205,622	\$0	\$205,622
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$247,210</b>	<b>\$0</b>	<b>\$247,210</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$63,865	\$0	\$63,865
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$63,865</b>	<b>\$0</b>	<b>\$63,865</b>
57109999	AGENCY RESERVES	1000	\$5,000,000	\$0	\$5,000,000
57109999	AGENCY RESERVES	2000	\$163,017	\$0	\$163,017
<b>TOTAL RESERVES</b>			<b>\$5,163,017</b>	<b>\$0</b>	<b>\$5,163,017</b>
<b>REQUIREMENTS</b>			<b>\$16,539,456</b>	<b>\$0</b>	<b>\$16,539,456</b>
<b>RECEIPTS</b>					
47999999	OTHER MISCELLANEOUS	1000	\$7,102	\$0	\$7,102
<b>TOTAL MISCELLANEOUS</b>			<b>\$7,102</b>	<b>\$0</b>	<b>\$7,102</b>
48199999	AGENCY OPERATING TRANSFER IN	2000	\$831,273	\$0	\$831,273
48199999	AGENCY OPERATING TRANSFER IN	3000	\$486,240	\$0	\$486,240
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$1,762,482	\$0	\$1,762,482
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$3,079,995</b>	<b>\$0</b>	<b>\$3,079,995</b>
<b>RECEIPTS</b>			<b>\$3,087,097</b>	<b>\$0</b>	<b>\$3,087,097</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25

101050-DPI 1500 TECHNOLOGY SERVICES BC 13510

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>NET APPROPRIATION</b>			<b>\$13,452,359</b>	<b>\$0</b>	<b>\$13,452,359</b>

**Position Counts**

**REQUIREMENTS**

51209999	SPA & LEO SALARIES AND WAGES	0000	98.612	0.000	98.612
51209999	SPA & LEO SALARIES AND WAGES	1000	(29.370)	0.000	(29.370)
51209999	SPA & LEO SALARIES AND WAGES	2000	(2.000)	0.000	(2.000)
51209999	SPA & LEO SALARIES AND WAGES	3000	(1.242)	0.000	(1.242)
<b>TOTAL PERSONAL SERVICES</b>			<b>66.000</b>	<b>0.000</b>	<b>66.000</b>
<b>TOTAL POSITIONS</b>			<b>66.000</b>	<b>0.000</b>	<b>66.000</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**13510-Public Instruction - General Fund**

**101060-DPI 1600 CURRICULUM, INSTRUCT, ACCTABILITY & TECH BC 13510**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51209999	SPA & LEO SALARIES AND WAGES	1000	\$4,723,059	\$0	\$4,723,059
51209999	SPA & LEO SALARIES AND WAGES	2000	\$418,513	\$0	\$418,513
51209999	SPA & LEO SALARIES AND WAGES	3000	\$6,467,766	\$0	\$6,467,766
51309999	TEMPORARY SALARIES	1000	\$18,912	\$0	\$18,912
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$90,468	\$0	\$90,468
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$124,194	\$0	\$124,194
51509999	EMPLOYEE BENEFIT COSTS	1000	\$1,976,203	\$0	\$1,976,203
51509999	EMPLOYEE BENEFIT COSTS	2000	\$152,777	\$0	\$152,777
51509999	EMPLOYEE BENEFIT COSTS	3000	\$2,541,020	\$0	\$2,541,020
51609999	OTHER PERSONAL SERVICES	1000	\$960	\$0	\$960
51609999	OTHER PERSONAL SERVICES	2000	\$500	\$0	\$500
51609999	OTHER PERSONAL SERVICES	3000	\$2,203	\$0	\$2,203
<b>TOTAL PERSONAL SERVICES</b>			<b>\$16,516,575</b>	<b>\$0</b>	<b>\$16,516,575</b>
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$12,096,417	\$0	\$12,096,417
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$67,009	\$0	\$67,009
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$10,141,104	\$0	\$10,141,104
52309999	REPAIR SERVICES	1000	\$3,025	\$0	\$3,025
52309999	REPAIR SERVICES	3000	\$5	\$0	\$5
52409999	MAINTENANCE AGREEMENTS	1000	\$21,717	\$0	\$21,717
52409999	MAINTENANCE AGREEMENTS	3000	\$1,701	\$0	\$1,701
52509999	RENTALS/LEASES	1000	\$88,764	\$0	\$88,764
52509999	RENTALS/LEASES	2000	\$8,519	\$0	\$8,519

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**101060-DPI 1600 CURRICULUM, INSTRUCT, ACCTABILITY & TECH BC 13510**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52509999	RENTALS/LEASES	3000	\$14,228	\$0	\$14,228
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$339,965	\$0	\$339,965
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$2,575	\$0	\$2,575
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$132,051	\$0	\$132,051
52809999	COMMUNICATION AND IT SERVICES	1000	\$395,097	\$0	\$395,097
52809999	COMMUNICATION AND IT SERVICES	2000	\$3,730	\$0	\$3,730
52809999	COMMUNICATION AND IT SERVICES	3000	\$75,519	\$0	\$75,519
52909999	OTHER SERVICES	1000	\$31,351	\$0	\$31,351
52909999	OTHER SERVICES	3000	\$71,147	\$0	\$71,147
<b>TOTAL PURCHASED SERVICES</b>			<b>\$23,493,924</b>	<b>\$0</b>	<b>\$23,493,924</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$33,059	\$0	\$33,059
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$1,900	\$0	\$1,900
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$26,819	\$0	\$26,819
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	3000	\$1,500	\$0	\$1,500
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	1000	\$32,970	\$0	\$32,970
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	2000	\$2,850	\$0	\$2,850
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	3000	\$1,838,191	\$0	\$1,838,191
<b>TOTAL SUPPLIES</b>			<b>\$1,937,289</b>	<b>\$0</b>	<b>\$1,937,289</b>
54509999	EQUIPMENT	1000	\$92,299	\$0	\$92,299
54509999	EQUIPMENT	3000	\$50,280	\$0	\$50,280
54609999	ART, OTHER ARTIFACTS & LITERATURE	1000	\$200	\$0	\$200
54709999	INTANGIBLE ASSETS	1000	\$16,000	\$0	\$16,000
54709999	INTANGIBLE ASSETS	3000	\$1,540	\$0	\$1,540



Office of State Budget And Management  
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 Biennium 2023-25

**101060-DPI 1600 CURRICULUM, INSTRUCT, ACCTABILITY & TECH BC 13510**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$160,319</b>	<b>\$0</b>	<b>\$160,319</b>
55109999	LEGAL, LICENSES & PERMIT COSTS	1000	\$4,000	\$0	\$4,000
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$47,242	\$0	\$47,242
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$65,925	\$0	\$65,925
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$1,007,447	\$0	\$1,007,447
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$1,124,614</b>	<b>\$0</b>	<b>\$1,124,614</b>
57109999	AGENCY RESERVES	1000	\$485,382	\$0	\$485,382
<b>TOTAL RESERVES</b>			<b>\$485,382</b>	<b>\$0</b>	<b>\$485,382</b>
58109999	AGENCY OPERATING TRANSFERS OUT	3000	\$100,000	\$0	\$100,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>
<b>REQUIREMENTS</b>			<b>\$43,818,103</b>	<b>\$0</b>	<b>\$43,818,103</b>
<b>RECEIPTS</b>					
45199999	BUSINESS LICENSE FEES	2000	\$26,000	\$0	\$26,000
45599999	FINES, PENALTIES & ASSESSMENT FEES	2000	\$463,104	\$0	\$463,104
45699999	REGISTRATION FEES	2000	\$47,000	\$0	\$47,000
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$536,104</b>	<b>\$0</b>	<b>\$536,104</b>
48199999	AGENCY OPERATING TRANSFER IN	2000	\$188,194	\$0	\$188,194
48199999	AGENCY OPERATING TRANSFER IN	3000	\$57,929	\$0	\$57,929
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$22,538,254	\$0	\$22,538,254
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$22,784,377</b>	<b>\$0</b>	<b>\$22,784,377</b>
<b>RECEIPTS</b>			<b>\$23,320,481</b>	<b>\$0</b>	<b>\$23,320,481</b>
<b>NET APPROPRIATION</b>			<b>\$20,497,622</b>	<b>\$0</b>	<b>\$20,497,622</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25**

**Position Counts**

**REQUIREMENTS**

51209999	SPA & LEO SALARIES AND WAGES	0000	116.098	0.000	116.098
51209999	SPA & LEO SALARIES AND WAGES	1000	16.842	0.000	16.842
51209999	SPA & LEO SALARIES AND WAGES	2000	0.500	0.000	0.500
51209999	SPA & LEO SALARIES AND WAGES	3000	5.450	0.000	5.450
51309999	TEMPORARY SALARIES	0000	2.000	0.000	2.000
<b>TOTAL PERSONAL SERVICES</b>			<b>140.890</b>	<b>0.000</b>	<b>140.890</b>
57109999	AGENCY RESERVES	0000	(1.000)	0.000	(1.000)
57109999	AGENCY RESERVES	1000	2.000	0.000	2.000
<b>TOTAL RESERVES</b>			<b>1.000</b>	<b>0.000</b>	<b>1.000</b>
<b>TOTAL POSITIONS</b>			<b>141.890</b>	<b>0.000</b>	<b>141.890</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**13510-Public Instruction - General Fund**

**101064-DPI 1640 EDUCATOR QUALITY/RECRUIT BC 13510**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51209999	SPA & LEO SALARIES AND WAGES	1000	\$2,888,687	\$0	\$2,888,687
51209999	SPA & LEO SALARIES AND WAGES	2000	\$996,441	\$0	\$996,441
51209999	SPA & LEO SALARIES AND WAGES	3000	\$2,999,785	\$0	\$2,999,785
51309999	TEMPORARY SALARIES	2000	\$85,000	\$0	\$85,000
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$69,013	\$0	\$69,013
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$15,486	\$0	\$15,486
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$53,886	\$0	\$53,886
51509999	EMPLOYEE BENEFIT COSTS	1000	\$1,145,467	\$0	\$1,145,467
51509999	EMPLOYEE BENEFIT COSTS	2000	\$323,531	\$0	\$323,531
51509999	EMPLOYEE BENEFIT COSTS	3000	\$1,125,383	\$0	\$1,125,383
51609999	OTHER PERSONAL SERVICES	1000	\$5,572	\$0	\$5,572
51609999	OTHER PERSONAL SERVICES	3000	\$1,625	\$0	\$1,625
<b>TOTAL PERSONAL SERVICES</b>			<b>\$9,709,876</b>	<b>\$0</b>	<b>\$9,709,876</b>
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$372,927	\$0	\$372,927
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$218,721	\$0	\$218,721
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$419,442	\$0	\$419,442
52309999	REPAIR SERVICES	1000	\$270	\$0	\$270
52309999	REPAIR SERVICES	2000	\$1	\$0	\$1
52409999	MAINTENANCE AGREEMENTS	1000	\$5,291	\$0	\$5,291
52409999	MAINTENANCE AGREEMENTS	2000	\$5,300	\$0	\$5,300
52509999	RENTALS/LEASES	1000	\$22,457	\$0	\$22,457
52509999	RENTALS/LEASES	2000	\$3,000	\$0	\$3,000

**Office of State Budget And Management**  
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**101064-DPI 1640 EDUCATOR QUALITY/RECRUIT BC 13510**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52509999	RENTALS/LEASES	3000	\$2,168	\$0	\$2,168
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$365,873	\$0	\$365,873
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$23,950	\$0	\$23,950
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$59,611	\$0	\$59,611
52809999	COMMUNICATION AND IT SERVICES	1000	\$63,050	\$0	\$63,050
52809999	COMMUNICATION AND IT SERVICES	2000	\$62,970	\$0	\$62,970
52809999	COMMUNICATION AND IT SERVICES	3000	\$7,290	\$0	\$7,290
52909999	OTHER SERVICES	1000	\$11,225	\$0	\$11,225
52909999	OTHER SERVICES	2000	\$13,000	\$0	\$13,000
52909999	OTHER SERVICES	3000	\$95	\$0	\$95
<b>TOTAL PURCHASED SERVICES</b>			<b>\$1,656,641</b>	<b>\$0</b>	<b>\$1,656,641</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$31,621	\$0	\$31,621
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$15,000	\$0	\$15,000
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	1000	\$29,058	\$0	\$29,058
<b>TOTAL SUPPLIES</b>			<b>\$75,679</b>	<b>\$0</b>	<b>\$75,679</b>
54509999	EQUIPMENT	1000	\$175,221	\$0	\$175,221
54509999	EQUIPMENT	2000	\$5,000	\$0	\$5,000
54509999	EQUIPMENT	3000	\$10,333	\$0	\$10,333
54709999	INTANGIBLE ASSETS	1000	\$20,685	\$0	\$20,685
54709999	INTANGIBLE ASSETS	2000	\$500	\$0	\$500
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$211,739</b>	<b>\$0</b>	<b>\$211,739</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$1,143,638	\$0	\$1,143,638
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$305,155	\$0	\$305,155

**Office of State Budget And Management  
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Biennium 2023-25**

**101064-DPI 1640 EDUCATOR QUALITY/RECRUIT BC 13510**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$90,963	\$0	\$90,963
55909999	OTHER EXPENSES	2000	\$18,000	\$0	\$18,000
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$1,557,756</b>	<b>\$0</b>	<b>\$1,557,756</b>
57109999	AGENCY RESERVES	1000	\$23,465	\$0	\$23,465
<b>TOTAL RESERVES</b>			<b>\$23,465</b>	<b>\$0</b>	<b>\$23,465</b>
<b>REQUIREMENTS</b>			<b>\$13,235,156</b>	<b>\$0</b>	<b>\$13,235,156</b>
<b>RECEIPTS</b>					
48199999	AGENCY OPERATING TRANSFER IN	2000	\$2,087,891	\$0	\$2,087,891
48199999	AGENCY OPERATING TRANSFER IN	3000	\$321,129	\$0	\$321,129
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$4,449,452	\$0	\$4,449,452
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$6,858,472</b>	<b>\$0</b>	<b>\$6,858,472</b>
<b>RECEIPTS</b>			<b>\$6,858,472</b>	<b>\$0</b>	<b>\$6,858,472</b>
<b>NET APPROPRIATION</b>			<b>\$6,376,684</b>	<b>\$0</b>	<b>\$6,376,684</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51209999	SPA & LEO SALARIES AND WAGES	0000	64.500	0.000	64.500
51209999	SPA & LEO SALARIES AND WAGES	1000	3.670	0.000	3.670
51209999	SPA & LEO SALARIES AND WAGES	2000	(1.500)	0.000	(1.500)
51209999	SPA & LEO SALARIES AND WAGES	3000	19.020	0.000	19.020
<b>TOTAL PERSONAL SERVICES</b>			<b>85.690</b>	<b>0.000</b>	<b>85.690</b>
<b>TOTAL POSITIONS</b>			<b>85.690</b>	<b>0.000</b>	<b>85.690</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**13510-Public Instruction - General Fund**

**101066-DPI 1660 SPECIAL POPULATIONS BC 13510**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110999	EPA SALARIES AND WAGES	1000	\$3,972,797	\$0	\$3,972,797
51209999	SPA & LEO SALARIES AND WAGES	1000	\$2,383,911	\$0	\$2,383,911
51209999	SPA & LEO SALARIES AND WAGES	3000	\$4,097,706	\$0	\$4,097,706
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$156,724	\$0	\$156,724
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$73,818	\$0	\$73,818
51509999	EMPLOYEE BENEFIT COSTS	1000	\$2,533,092	\$0	\$2,533,092
51509999	EMPLOYEE BENEFIT COSTS	3000	\$1,639,406	\$0	\$1,639,406
51609999	OTHER PERSONAL SERVICES	1000	\$6,000	\$0	\$6,000
51609999	OTHER PERSONAL SERVICES	3000	\$4,026	\$0	\$4,026
<b>TOTAL PERSONAL SERVICES</b>			<b>\$14,867,480</b>	<b>\$0</b>	<b>\$14,867,480</b>
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$830,781	\$0	\$830,781
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$322,780	\$0	\$322,780
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$3,538,266	\$0	\$3,538,266
52309999	REPAIR SERVICES	3000	\$10,315	\$0	\$10,315
52409999	MAINTENANCE AGREEMENTS	1000	\$128	\$0	\$128
52409999	MAINTENANCE AGREEMENTS	3000	\$2,069	\$0	\$2,069
52509999	RENTALS/LEASES	1000	\$74,474	\$0	\$74,474
52509999	RENTALS/LEASES	2000	\$41,500	\$0	\$41,500
52509999	RENTALS/LEASES	3000	\$293,472	\$0	\$293,472
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$335,826	\$0	\$335,826
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$645,608	\$0	\$645,608
52809999	COMMUNICATION AND IT SERVICES	1000	\$55,194	\$0	\$55,194

**Office of State Budget And Management  
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**101066-DPI 1660 SPECIAL POPULATIONS BC 13510**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52809999	COMMUNICATION AND IT SERVICES	2000	\$5,285	\$0	\$5,285
52809999	COMMUNICATION AND IT SERVICES	3000	\$166,910	\$0	\$166,910
52909999	OTHER SERVICES	1000	\$6,622	\$0	\$6,622
52909999	OTHER SERVICES	3000	\$202,196	\$0	\$202,196
<b>TOTAL PURCHASED SERVICES</b>			<b>\$6,531,426</b>	<b>\$0</b>	<b>\$6,531,426</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$18,373	\$0	\$18,373
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$1,000	\$0	\$1,000
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$50,248	\$0	\$50,248
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	1000	\$19,638	\$0	\$19,638
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	2000	\$6,435	\$0	\$6,435
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	3000	\$74,061	\$0	\$74,061
53909999	OTHER MATERIALS & SUPPLIES	1000	\$56	\$0	\$56
<b>TOTAL SUPPLIES</b>			<b>\$169,811</b>	<b>\$0</b>	<b>\$169,811</b>
54509999	EQUIPMENT	1000	\$47,026	\$0	\$47,026
54509999	EQUIPMENT	3000	\$96,007	\$0	\$96,007
54709999	INTANGIBLE ASSETS	3000	\$5,516	\$0	\$5,516
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$148,549</b>	<b>\$0</b>	<b>\$148,549</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$99,609	\$0	\$99,609
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$325,000	\$0	\$325,000
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$602,082	\$0	\$602,082
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$1,026,691</b>	<b>\$0</b>	<b>\$1,026,691</b>
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	1000	\$770	\$0	\$770
56809999	EDUCATIONAL AWARDS AND SCHOLARSHIPS	3000	\$999	\$0	\$999

Office of State Budget And Management  
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101066-DPI 1660 SPECIAL POPULATIONS BC 13510

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$1,769</b>	<b>\$0</b>	<b>\$1,769</b>
<b>REQUIREMENTS</b>			<b>\$22,745,726</b>	<b>\$0</b>	<b>\$22,745,726</b>
<b>RECEIPTS</b>					
45699999	REGISTRATION FEES	2000	\$377,000	\$0	\$377,000
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$377,000</b>	<b>\$0</b>	<b>\$377,000</b>
48199999	AGENCY OPERATING TRANSFER IN	2000	\$325,000	\$0	\$325,000
48199999	AGENCY OPERATING TRANSFER IN	3000	\$74,824	\$0	\$74,824
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$11,303,376	\$0	\$11,303,376
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3022	\$124,505	\$0	\$124,505
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$11,827,705</b>	<b>\$0</b>	<b>\$11,827,705</b>
<b>RECEIPTS</b>			<b>\$12,204,705</b>	<b>\$0</b>	<b>\$12,204,705</b>
<b>NET APPROPRIATION</b>			<b>\$10,541,021</b>	<b>\$0</b>	<b>\$10,541,021</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51110999	EPA SALARIES AND WAGES	0000	56.000	0.000	56.000
51110999	EPA SALARIES AND WAGES	1000	1.000	0.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	0000	83.850	0.000	83.850
51209999	SPA & LEO SALARIES AND WAGES	1000	(8.290)	0.000	(8.290)
51209999	SPA & LEO SALARIES AND WAGES	2000	(1.000)	0.000	(1.000)
51209999	SPA & LEO SALARIES AND WAGES	3000	3.950	0.000	3.950
<b>TOTAL PERSONAL SERVICES</b>			<b>135.510</b>	<b>0.000</b>	<b>135.510</b>
<b>TOTAL POSITIONS</b>			<b>135.510</b>	<b>0.000</b>	<b>135.510</b>



**Office of State Budget And Management  
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**13510-Public Instruction - General Fund**

**101082-DPI 1862 NC SCHOOL FOR THE DEAF BC 13510**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110999	EPA SALARIES AND WAGES	1000	\$1,886,877	\$0	\$1,886,877
51209999	SPA & LEO SALARIES AND WAGES	1000	\$4,191,661	\$0	\$4,191,661
51309999	TEMPORARY SALARIES	1000	\$38,870	\$0	\$38,870
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$125,409	\$0	\$125,409
51509999	EMPLOYEE BENEFIT COSTS	1000	\$2,796,573	\$0	\$2,796,573
51609999	OTHER PERSONAL SERVICES	1000	\$53,082	\$0	\$53,082
<b>TOTAL PERSONAL SERVICES</b>			<b>\$9,092,472</b>	<b>\$0</b>	<b>\$9,092,472</b>
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$135,296	\$120,000	\$255,296
52209999	UTILITY/ENERGY SERVICES	1000	\$443,267	\$0	\$443,267
52309999	REPAIR SERVICES	1000	\$34,712	\$0	\$34,712
52409999	MAINTENANCE AGREEMENTS	1000	\$11,098	\$0	\$11,098
52509999	RENTALS/LEASES	1000	\$13,947	\$0	\$13,947
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$81,378	\$0	\$81,378
52809999	COMMUNICATION AND IT SERVICES	1000	\$66,859	\$0	\$66,859
52909999	OTHER SERVICES	1000	\$29,211	\$0	\$29,211
<b>TOTAL PURCHASED SERVICES</b>			<b>\$815,768</b>	<b>\$120,000</b>	<b>\$935,768</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$10,503	\$0	\$10,503
53209999	FACILITY & HARDWARE SUPPLIES	1000	\$55,142	\$0	\$55,142
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	1000	\$73,530	\$0	\$73,530
53409999	FOOD & DIETARY SUPPLIES	1000	\$123,862	\$0	\$123,862
53409999	FOOD & DIETARY SUPPLIES	3000	\$30,800	\$0	\$30,800
53509999	CLOTHING & RECRETIONAL SUPPLIES	1000	\$827	\$0	\$827

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101082-DPI 1862 NC SCHOOL FOR THE DEAF BC 13510

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
53509999	CLOTHING & RECRETIONAL SUPPLIES	3000	\$2,114	\$0	\$2,114
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	1000	\$1,402	\$0	\$1,402
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	1000	\$2,485	\$0	\$2,485
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	3000	\$44,300	\$0	\$44,300
53909999	OTHER MATERIALS & SUPPLIES	1000	\$18,913	\$0	\$18,913
53909999	OTHER MATERIALS & SUPPLIES	3000	\$9,900	\$0	\$9,900
<b>TOTAL SUPPLIES</b>			<b>\$373,778</b>	<b>\$0</b>	<b>\$373,778</b>
54509999	EQUIPMENT	1000	\$69,582	\$0	\$69,582
54509999	EQUIPMENT	3000	\$66,360	\$0	\$66,360
54709999	INTANGIBLE ASSETS	1000	\$17,643	\$0	\$17,643
54709999	INTANGIBLE ASSETS	3000	\$10,032	\$0	\$10,032
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$163,617</b>	<b>\$0</b>	<b>\$163,617</b>
55109999	LEGAL, LICENSES & PERMIT COSTS	1000	\$2,889	\$0	\$2,889
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$43,789	\$0	\$43,789
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$42,758	\$0	\$42,758
55909999	OTHER EXPENSES	1000	\$1,345	\$0	\$1,345
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$90,781</b>	<b>\$0</b>	<b>\$90,781</b>
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	1000	\$385	\$0	\$385
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$385</b>	<b>\$0</b>	<b>\$385</b>
<b>REQUIREMENTS</b>			<b>\$10,536,801</b>	<b>\$120,000</b>	<b>\$10,656,801</b>
<b>RECEIPTS</b>					
47999999	OTHER MISCELLANEOUS	2000	\$500	\$0	\$500
<b>TOTAL MISCELLANEOUS</b>			<b>\$500</b>	<b>\$0</b>	<b>\$500</b>

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**101082-DPI 1862 NC SCHOOL FOR THE DEAF BC 13510**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>RECEIPTS</b>					
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$206,264	\$0	\$206,264
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$206,264</b>	<b>\$0</b>	<b>\$206,264</b>
<b>RECEIPTS</b>			<b>\$206,764</b>	<b>\$0</b>	<b>\$206,764</b>
<b>NET APPROPRIATION</b>			<b>\$10,330,037</b>	<b>\$120,000</b>	<b>\$10,450,037</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51110999	EPA SALARIES AND WAGES	0000	33.000	0.000	33.000
51110999	EPA SALARIES AND WAGES	1000	(7.290)	0.000	(7.290)
51209999	SPA & LEO SALARIES AND WAGES	0000	114.000	0.000	114.000
51209999	SPA & LEO SALARIES AND WAGES	1000	(15.650)	0.000	(15.650)
<b>TOTAL PERSONAL SERVICES</b>			<b>124.060</b>	<b>0.000</b>	<b>124.060</b>
<b>TOTAL POSITIONS</b>			<b>124.060</b>	<b>0.000</b>	<b>124.060</b>

**Office of State Budget And Management  
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**13510-Public Instruction - General Fund**

**101083-DPI 1863 EASTERN NC SCHOOL FOR DEAF BC 13510**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110999	EPA SALARIES AND WAGES	1000	\$1,569,233	\$0	\$1,569,233
51209999	SPA & LEO SALARIES AND WAGES	1000	\$3,895,443	\$0	\$3,895,443
51309999	TEMPORARY SALARIES	1000	\$565	\$0	\$565
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$73,930	\$0	\$73,930
51509999	EMPLOYEE BENEFIT COSTS	1000	\$2,484,025	\$0	\$2,484,025
51609999	OTHER PERSONAL SERVICES	1000	\$35,082	\$0	\$35,082
<b>TOTAL PERSONAL SERVICES</b>			<b>\$8,058,278</b>	<b>\$0</b>	<b>\$8,058,278</b>
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$382,028	\$0	\$382,028
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$35,847	\$0	\$35,847
52209999	UTILITY/ENERGY SERVICES	1000	\$393,064	\$0	\$393,064
52309999	REPAIR SERVICES	1000	\$35,829	\$0	\$35,829
52409999	MAINTENANCE AGREEMENTS	1000	\$23,067	\$0	\$23,067
52509999	RENTALS/LEASES	1000	\$39,904	\$0	\$39,904
52509999	RENTALS/LEASES	3000	\$165	\$0	\$165
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$33,070	\$0	\$33,070
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$8,199	\$0	\$8,199
52809999	COMMUNICATION AND IT SERVICES	1000	\$35,390	\$0	\$35,390
52809999	COMMUNICATION AND IT SERVICES	3000	\$7	\$0	\$7
52909999	OTHER SERVICES	1000	\$19,266	\$0	\$19,266
52909999	OTHER SERVICES	3000	\$7,869	\$0	\$7,869
<b>TOTAL PURCHASED SERVICES</b>			<b>\$1,013,705</b>	<b>\$0</b>	<b>\$1,013,705</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$33,775	\$0	\$33,775

**Office of State Budget And Management  
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**101083-DPI 1863 EASTERN NC SCHOOL FOR DEAF BC 13510**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
53209999	FACILITY & HARDWARE SUPPLIES	1000	\$41,568	\$0	\$41,568
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	1000	\$41,251	\$0	\$41,251
53409999	FOOD & DIETARY SUPPLIES	1000	\$80,687	\$0	\$80,687
53409999	FOOD & DIETARY SUPPLIES	3000	\$22,700	\$0	\$22,700
53509999	CLOTHING & RECRETIONAL SUPPLIES	1000	\$2,474	\$0	\$2,474
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	1000	\$3,193	\$0	\$3,193
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	1000	\$7,945	\$0	\$7,945
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	3000	\$35,932	\$0	\$35,932
53909999	OTHER MATERIALS & SUPPLIES	1000	\$29,475	\$0	\$29,475
<b>TOTAL SUPPLIES</b>			<b>\$299,000</b>	<b>\$0</b>	<b>\$299,000</b>
54509999	EQUIPMENT	1000	\$3,635	\$0	\$3,635
54509999	EQUIPMENT	3000	\$27,604	\$0	\$27,604
54709999	INTANGIBLE ASSETS	1000	\$11,959	\$0	\$11,959
54709999	INTANGIBLE ASSETS	3000	\$5,509	\$0	\$5,509
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$48,707</b>	<b>\$0</b>	<b>\$48,707</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$34,730	\$0	\$34,730
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$48,996	\$0	\$48,996
55909999	OTHER EXPENSES	1000	\$500	\$0	\$500
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$84,226</b>	<b>\$0</b>	<b>\$84,226</b>
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	1000	\$770	\$0	\$770
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$770</b>	<b>\$0</b>	<b>\$770</b>
<b>REQUIREMENTS</b>			<b>\$9,504,686</b>	<b>\$0</b>	<b>\$9,504,686</b>
<b>RECEIPTS</b>					

**Office of State Budget And Management**  
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**101083-DPI 1863 EASTERN NC SCHOOL FOR DEAF BC 13510**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>RECEIPTS</b>					
47999999	OTHER MISCELLANEOUS	2000	\$500	\$0	\$500
<b>TOTAL MISCELLANEOUS</b>			<b>\$500</b>	<b>\$0</b>	<b>\$500</b>
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$192,828	\$0	\$192,828
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$192,828</b>	<b>\$0</b>	<b>\$192,828</b>
<b>RECEIPTS</b>			<b>\$193,328</b>	<b>\$0</b>	<b>\$193,328</b>
<b>NET APPROPRIATION</b>			<b>\$9,311,358</b>	<b>\$0</b>	<b>\$9,311,358</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51110999	EPA SALARIES AND WAGES	0000	33.000	0.000	33.000
51110999	EPA SALARIES AND WAGES	1000	(6.320)	0.000	(6.320)
51209999	SPA & LEO SALARIES AND WAGES	0000	103.500	0.000	103.500
51209999	SPA & LEO SALARIES AND WAGES	1000	(18.350)	0.000	(18.350)
<b>TOTAL PERSONAL SERVICES</b>			<b>111.830</b>	<b>0.000</b>	<b>111.830</b>
<b>TOTAL POSITIONS</b>			<b>111.830</b>	<b>0.000</b>	<b>111.830</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
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**13510-Public Instruction - General Fund**

**101084-DPI 1864 GOVERNOR MOREHEAD SCHOOL BC 13510**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51110999	EPA SALARIES AND WAGES	1000	\$1,417,313	\$0	\$1,417,313
51209999	SPA & LEO SALARIES AND WAGES	1000	\$2,670,600	\$780,864	\$3,451,464
51309999	TEMPORARY SALARIES	1000	\$13,620	\$0	\$13,620
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$95,778	\$9,200	\$104,978
51509999	EMPLOYEE BENEFIT COSTS	1000	\$1,815,616	\$369,543	\$2,185,159
51609999	OTHER PERSONAL SERVICES	1000	\$30,301	\$0	\$30,301
<b>TOTAL PERSONAL SERVICES</b>			<b>\$6,043,228</b>	<b>\$1,159,607</b>	<b>\$7,202,835</b>
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$469,211	\$0	\$469,211
52309999	REPAIR SERVICES	1000	\$1,414,557	(\$86,393)	\$1,328,164
52409999	MAINTENANCE AGREEMENTS	1000	\$9,478	\$0	\$9,478
52509999	RENTALS/LEASES	1000	\$81	\$0	\$81
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	1000	\$66,718	\$0	\$66,718
52809999	COMMUNICATION AND IT SERVICES	1000	\$80,993	\$0	\$80,993
52909999	OTHER SERVICES	1000	\$15,342	\$0	\$15,342
<b>TOTAL PURCHASED SERVICES</b>			<b>\$2,056,380</b>	<b>(\$86,393)</b>	<b>\$1,969,987</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	1000	\$19,628	\$0	\$19,628
53209999	FACILITY & HARDWARE SUPPLIES	1000	\$24,964	\$0	\$24,964
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	1000	\$10,686	\$0	\$10,686
53409999	FOOD & DIETARY SUPPLIES	1000	\$137,460	\$0	\$137,460
53409999	FOOD & DIETARY SUPPLIES	3000	\$20,000	\$0	\$20,000
53509999	CLOTHING & RECRETIONAL SUPPLIES	1000	\$7,841	\$0	\$7,841
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	1000	\$3,312	\$0	\$3,312

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**101084-DPI 1864 GOVERNOR MOREHEAD SCHOOL BC 13510**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	1000	\$6,397	\$0	\$6,397
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	3000	\$2,445	\$0	\$2,445
53909999	OTHER MATERIALS & SUPPLIES	1000	\$2,976	\$0	\$2,976
<b>TOTAL SUPPLIES</b>			<b>\$235,709</b>	<b>\$0</b>	<b>\$235,709</b>
54509999	EQUIPMENT	1000	\$11,535	\$0	\$11,535
54509999	EQUIPMENT	3000	\$48,010	\$0	\$48,010
54709999	INTANGIBLE ASSETS	1000	\$11,256	\$0	\$11,256
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$70,801</b>	<b>\$0</b>	<b>\$70,801</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$14,097	\$0	\$14,097
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$62,577	\$0	\$62,577
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$10,809	\$0	\$10,809
55909999	OTHER EXPENSES	1000	\$1,500	\$0	\$1,500
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$88,983</b>	<b>\$0</b>	<b>\$88,983</b>
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	1000	\$3,850	\$0	\$3,850
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$3,850</b>	<b>\$0</b>	<b>\$3,850</b>
<b>REQUIREMENTS</b>			<b>\$8,498,951</b>	<b>\$1,073,214</b>	<b>\$9,572,165</b>
<b>RECEIPTS</b>					
47999999	OTHER MISCELLANEOUS	2000	\$1,500	\$0	\$1,500
<b>TOTAL MISCELLANEOUS</b>			<b>\$1,500</b>	<b>\$0</b>	<b>\$1,500</b>
48199999	AGENCY OPERATING TRANSFER IN	2000	\$62,577	\$0	\$62,577
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$81,264	\$0	\$81,264
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$143,841</b>	<b>\$0</b>	<b>\$143,841</b>



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101084-DPI 1864 GOVERNOR MOREHEAD SCHOOL BC 13510

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>RECEIPTS</b>					
<b>RECEIPTS</b>			<b>\$145,341</b>	<b>\$0</b>	<b>\$145,341</b>
<b>NET APPROPRIATION</b>			<b>\$8,353,610</b>	<b>\$1,073,214</b>	<b>\$9,426,824</b>
<b>Position Counts</b>					
<b>REQUIREMENTS</b>					
51110999	EPA SALARIES AND WAGES	0000	25.000	0.000	25.000
51110999	EPA SALARIES AND WAGES	1000	(3.580)	0.000	(3.580)
51209999	SPA & LEO SALARIES AND WAGES	0000	60.586	0.000	60.586
51209999	SPA & LEO SALARIES AND WAGES	1000	(5.536)	16.000	10.464
<b>TOTAL PERSONAL SERVICES</b>			<b>76.470</b>	<b>16.000</b>	<b>92.470</b>
<b>TOTAL POSITIONS</b>			<b>76.470</b>	<b>16.000</b>	<b>92.470</b>

**Office of State Budget And Management  
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Biennium 2023-25**

**13510-Public Instruction - General Fund**

**101100-DPI 1100 ASSISTANCE TO DISTRICTS & SCHS-DPI BC 13510**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51209999	SPA & LEO SALARIES AND WAGES	3000	\$2,727,834	\$0	\$2,727,834
51409999	SUPPLEMENTS TO REGULAR WAGES	3000	\$42,751	\$0	\$42,751
51509999	EMPLOYEE BENEFIT COSTS	3000	\$983,571	\$0	\$983,571
51609999	OTHER PERSONAL SERVICES	3000	\$7,485	\$0	\$7,485
<b>TOTAL PERSONAL SERVICES</b>			<b>\$3,761,641</b>	<b>\$0</b>	<b>\$3,761,641</b>
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$1,571,110	\$0	\$1,571,110
52409999	MAINTENANCE AGREEMENTS	3000	\$2,094	\$0	\$2,094
52509999	RENTALS/LEASES	3000	\$104,510	\$0	\$104,510
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	3000	\$154,885	\$0	\$154,885
52809999	COMMUNICATION AND IT SERVICES	3000	\$34,856	\$0	\$34,856
52909999	OTHER SERVICES	3000	\$2,875	\$0	\$2,875
<b>TOTAL PURCHASED SERVICES</b>			<b>\$1,870,330</b>	<b>\$0</b>	<b>\$1,870,330</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	3000	\$22,448	\$0	\$22,448
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	3000	\$19,410	\$0	\$19,410
<b>TOTAL SUPPLIES</b>			<b>\$41,858</b>	<b>\$0</b>	<b>\$41,858</b>
54509999	EQUIPMENT	3000	\$14,622	\$0	\$14,622
54609999	ART, OTHER ARTIFACTS & LITERATURE	3000	\$15	\$0	\$15
54709999	INTANGIBLE ASSETS	3000	\$1,454	\$0	\$1,454
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$16,091</b>	<b>\$0</b>	<b>\$16,091</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	3000	\$476,586	\$0	\$476,586
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$476,586</b>	<b>\$0</b>	<b>\$476,586</b>
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL	3000	\$25,000	\$0	\$25,000

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**101100-DPI 1100 ASSISTANCE TO DISTRICTS & SCHS-DPI BC 13510**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
ORGANIZATIONS					
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$25,000</b>	<b>\$0</b>	<b>\$25,000</b>
<b>REQUIREMENTS</b>			<b>\$6,191,506</b>	<b>\$0</b>	<b>\$6,191,506</b>
<b>RECEIPTS</b>					
48199999	AGENCY OPERATING TRANSFER IN	3000	\$15,117	\$0	\$15,117
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$6,176,388	\$0	\$6,176,388
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$6,191,505</b>	<b>\$0</b>	<b>\$6,191,505</b>
<b>RECEIPTS</b>			<b>\$6,191,505</b>	<b>\$0</b>	<b>\$6,191,505</b>
<b>NET APPROPRIATION</b>			<b>\$1</b>	<b>\$0</b>	<b>\$1</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51209999	SPA & LEO SALARIES AND WAGES	0000	89.249	0.000	89.249
51209999	SPA & LEO SALARIES AND WAGES	1000	(55.319)	0.000	(55.319)
51209999	SPA & LEO SALARIES AND WAGES	3000	(5.933)	0.000	(5.933)
<b>TOTAL PERSONAL SERVICES</b>			<b>27.997</b>	<b>0.000</b>	<b>27.997</b>
<b>TOTAL POSITIONS</b>			<b>27.997</b>	<b>0.000</b>	<b>27.997</b>

**Office of State Budget And Management**  
**Certified Budget - Revised (BD307)**  
**Detail by Fund**  
**Biennium 2023-25**

**13510-Public Instruction - General Fund**

**101170-DPI 1700 STATE AID - FEDERAL PROGRAMS BC 13510**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52109999	PURCHASED CONTRACTUAL SERVICES	3000	\$800,000	\$0	\$800,000
<b>TOTAL PURCHASED SERVICES</b>			<b>\$800,000</b>	<b>\$0</b>	<b>\$800,000</b>
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	3000	\$895,061,956	\$0	\$895,061,956
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	3020	\$1,900,882	\$0	\$1,900,882
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	3021	\$9,818,909	\$0	\$9,818,909
56C09999	COST REIMBURSEMENTS TO NGOS	3020	\$252,460	\$0	\$252,460
56C09999	COST REIMBURSEMENTS TO NGOS	3021	\$1,557,275	\$0	\$1,557,275
56E09999	DISCRETIONARY GRANTS TO NGOS	3000	\$23,989,596	\$0	\$23,989,596
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$932,581,078</b>	<b>\$0</b>	<b>\$932,581,078</b>
58109999	AGENCY OPERATING TRANSFERS OUT	3000	\$13,449,450	\$0	\$13,449,450
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$13,449,450</b>	<b>\$0</b>	<b>\$13,449,450</b>
<b>REQUIREMENTS</b>			<b>\$946,830,528</b>	<b>\$0</b>	<b>\$946,830,528</b>
<b>RECEIPTS</b>					
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$931,347,323	\$0	\$931,347,323
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3019	\$853,679	\$0	\$853,679
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3020	\$3,253,342	\$0	\$3,253,342
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3021	\$11,376,184	\$0	\$11,376,184
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$946,830,528</b>	<b>\$0</b>	<b>\$946,830,528</b>
<b>RECEIPTS</b>			<b>\$946,830,528</b>	<b>\$0</b>	<b>\$946,830,528</b>
<b>NET APPROPRIATION</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**13510-Public Instruction - General Fund**

**101180-DPI 1800 K-12 CLASSROOM INSTRUCTION BC 13510**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51209999	SPA & LEO SALARIES AND WAGES	1000	\$108,664	\$0	\$108,664
51409999	SUPPLEMENTS TO REGULAR WAGES	1000	\$3,532	\$0	\$3,532
51509999	EMPLOYEE BENEFIT COSTS	1000	\$42,607	\$0	\$42,607
<b>TOTAL PERSONAL SERVICES</b>			<b>\$154,803</b>	<b>\$0</b>	<b>\$154,803</b>
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$30,448,652	\$8,914,776	\$39,363,428
52809999	COMMUNICATION AND IT SERVICES	1000	\$175,500	\$0	\$175,500
52909999	OTHER SERVICES	1000	\$3,145,000	\$0	\$3,145,000
<b>TOTAL PURCHASED SERVICES</b>			<b>\$33,769,152</b>	<b>\$8,914,776</b>	<b>\$42,683,928</b>
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	1000	\$2,512,130	\$0	\$2,512,130
<b>TOTAL SUPPLIES</b>			<b>\$2,512,130</b>	<b>\$0</b>	<b>\$2,512,130</b>
55109999	LEGAL, LICENSES & PERMIT COSTS	1000	\$7,739,821	(\$1,134,305)	\$6,605,516
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	1000	\$1,836,278	\$1,830,395	\$3,666,673
55809999	OTHER ADMINISTRATIVE EXPENSES	1000	\$2,029,229	\$0	\$2,029,229
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$11,605,328</b>	<b>\$696,090</b>	<b>\$12,301,418</b>
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	1000	\$10,817,706,576	(\$64,226,568)	\$10,753,480,008
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	2000	\$693,335,637	\$0	\$693,335,637
56609999	DIRECT GRANTS TO GOVT ORGANIZATIONS	1000	\$28,601,626	\$0	\$28,601,626
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$11,539,643,839</b>	<b>(\$64,226,568)</b>	<b>\$11,475,417,271</b>
57109999	AGENCY RESERVES	1000	\$699,232,641	\$65,200,000	\$764,432,641
<b>TOTAL RESERVES</b>			<b>\$699,232,641</b>	<b>\$65,200,000</b>	<b>\$764,432,641</b>
58109999	AGENCY OPERATING TRANSFERS OUT	1000	\$166,364,922	\$1,391,280	\$167,756,202
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$166,364,922</b>	<b>\$1,391,280</b>	<b>\$167,756,202</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25**

**101180-DPI 1800 K-12 CLASSROOM INSTRUCTION BC 13510**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
<b>REQUIREMENTS</b>			<b>\$12,453,282,815</b>	<b>\$11,975,578</b>	<b>\$12,465,258,393</b>
<b>RECEIPTS</b>					
45599999	FINES, PENALTIES & ASSESSMENT FEES	2000	\$197,072,304	\$0	\$197,072,304
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$197,072,304</b>	<b>\$0</b>	<b>\$197,072,304</b>
48099999	STATEWIDE OPERATING TRANSFERS	2000	\$1,000,000	\$0	\$1,000,000
48199999	AGENCY OPERATING TRANSFER IN	1000	\$0	\$16,000,000	\$16,000,000
48199999	AGENCY OPERATING TRANSFER IN	2000	\$512,763,333	\$0	\$512,763,333
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$513,763,333</b>	<b>\$16,000,000</b>	<b>\$529,763,333</b>
<b>RECEIPTS</b>			<b>\$710,835,637</b>	<b>\$16,000,000</b>	<b>\$726,835,637</b>
<b>NET APPROPRIATION</b>			<b>\$11,742,447,178</b>	<b>(\$4,024,422)</b>	<b>\$11,738,422,756</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51209999	SPA & LEO SALARIES AND WAGES	1000	1.000	0.000	1.000
<b>TOTAL PERSONAL SERVICES</b>			<b>1.000</b>	<b>0.000</b>	<b>1.000</b>
<b>TOTAL POSITIONS</b>			<b>1.000</b>	<b>0.000</b>	<b>1.000</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**13510-Public Instruction - General Fund**

**101190-DPI 1900 RESERVES AND TRANSFERS BC 13510**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51209999	SPA & LEO SALARIES AND WAGES	1000	\$151,700	\$0	\$151,700
51509999	EMPLOYEE BENEFIT COSTS	1000	\$98,597	\$0	\$98,597
<b>TOTAL PERSONAL SERVICES</b>			<b>\$250,297</b>	<b>\$0</b>	<b>\$250,297</b>
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$969,000	\$0	\$969,000
<b>TOTAL PURCHASED SERVICES</b>			<b>\$969,000</b>	<b>\$0</b>	<b>\$969,000</b>
57109999	AGENCY RESERVES	1000	\$50,320,890	\$0	\$50,320,890
57109999	AGENCY RESERVES	3000	\$13,859,172	\$0	\$13,859,172
<b>TOTAL RESERVES</b>			<b>\$64,180,062</b>	<b>\$0</b>	<b>\$64,180,062</b>
58109999	AGENCY OPERATING TRANSFERS OUT	1000	\$6,047,349	\$0	\$6,047,349
58109999	AGENCY OPERATING TRANSFERS OUT	3000	\$3,399,100	\$0	\$3,399,100
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$9,446,449</b>	<b>\$0</b>	<b>\$9,446,449</b>
<b>REQUIREMENTS</b>			<b>\$74,845,808</b>	<b>\$0</b>	<b>\$74,845,808</b>
<b>RECEIPTS</b>					
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	3000	\$17,258,272	\$0	\$17,258,272
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$17,258,272</b>	<b>\$0</b>	<b>\$17,258,272</b>
<b>RECEIPTS</b>			<b>\$17,258,272</b>	<b>\$0</b>	<b>\$17,258,272</b>
<b>NET APPROPRIATION</b>			<b>\$57,587,536</b>	<b>\$0</b>	<b>\$57,587,536</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25

13510-Public Instruction - General Fund

101191-DPI 1901 PASS-THROUGH GRANTS BC 13510

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52109999	PURCHASED CONTRACTUAL SERVICES	1000	\$33,333	\$0	\$33,333
<b>TOTAL PURCHASED SERVICES</b>			<b>\$33,333</b>	<b>\$0</b>	<b>\$33,333</b>
56G09999	DIRECT GRANTS TO NGOS	1000	\$18,127,633	\$0	\$18,127,633
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$18,127,633</b>	<b>\$0</b>	<b>\$18,127,633</b>
<b>REQUIREMENTS</b>			<b>\$18,160,966</b>	<b>\$0</b>	<b>\$18,160,966</b>
<b>NET APPROPRIATION</b>			<b>\$18,160,966</b>	<b>\$0</b>	<b>\$18,160,966</b>





**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

**Code: 23510**

**CAMPUS/AGENCY NAME:** Public Instruction - Special

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2024-25 Revised</b>
TOTAL REQUIREMENTS	\$5,703,897
LESS ESTIMATED RECEIPTS	\$5,190,687
<b>CHANGE IN FUND BALANCE</b>	<b>(\$513,210)</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2023-25

**23510-Public Instruction - Special**

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>				
202000	DPI 2000 SPECIAL REVENUE BC 23510	\$2,781,364	\$0	\$2,781,364
202132	DPI 2362 NCSD SPECIAL REVENUE BC 23510	\$11,000	\$0	\$11,000
202133	DPI 2363 ENCSD SPECIAL REVENUE BC 23510	\$7,500	\$0	\$7,500
202134	DPI 2364 GOV MOREHEAD SPEC'L REV BC 23510	\$729,268	\$0	\$729,268
202200	DPI 2200 LICENSURE FUND BC 23510	\$2,174,765	\$0	\$2,174,765
<b>Total REQUIREMENTS</b>		<b>\$5,703,897</b>	<b>\$0</b>	<b>\$5,703,897</b>
<b>RECEIPTS</b>				
202000	DPI 2000 SPECIAL REVENUE BC 23510	\$2,268,154	\$0	\$2,268,154
202132	DPI 2362 NCSD SPECIAL REVENUE BC 23510	\$11,000	\$0	\$11,000
202133	DPI 2363 ENCSD SPECIAL REVENUE BC 23510	\$7,500	\$0	\$7,500
202134	DPI 2364 GOV MOREHEAD SPEC'L REV BC 23510	\$729,268	\$0	\$729,268
202200	DPI 2200 LICENSURE FUND BC 23510	\$2,174,765	\$0	\$2,174,765
<b>Total RECEIPTS</b>		<b>\$5,190,687</b>	<b>\$0</b>	<b>\$5,190,687</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$513,210)</b>	<b>\$0</b>	<b>(\$513,210)</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**23510-Public Instruction - Special**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$1,139,745	\$0	\$1,139,745
<b>TOTAL PURCHASED SERVICES</b>			<b>\$1,139,745</b>	<b>\$0</b>	<b>\$1,139,745</b>
53909999	OTHER MATERIALS & SUPPLIES	2000	\$584,368	\$0	\$584,368
<b>TOTAL SUPPLIES</b>			<b>\$584,368</b>	<b>\$0</b>	<b>\$584,368</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$162,400	\$0	\$162,400
55909999	OTHER EXPENSES	2000	\$1,000	\$0	\$1,000
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$163,400</b>	<b>\$0</b>	<b>\$163,400</b>
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$3,816,384	\$0	\$3,816,384
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$3,816,384</b>	<b>\$0</b>	<b>\$3,816,384</b>
<b>TOTAL REQUIREMENTS</b>			<b>\$5,703,897</b>	<b>\$0</b>	<b>\$5,703,897</b>
<b>RECEIPTS</b>					
42499999	PRIVATE GRANTS	2000	\$657,208	\$0	\$657,208
42599999	STATE GRANTS	2000	\$108,186	\$0	\$108,186
<b>TOTAL GRANTS</b>			<b>\$765,394</b>	<b>\$0</b>	<b>\$765,394</b>
44109999	SALE OF SERVICES	2000	\$466,535	\$0	\$466,535
44309999	SALE OF GOODS OR PUBLICATIONS	2000	\$1,300	\$0	\$1,300
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$467,835</b>	<b>\$0</b>	<b>\$467,835</b>
45299999	NON-BUSINESS PERMIT/LICENSE FEES	2000	\$9,748	\$0	\$9,748
45399999	CERTIFICATION FEES	2000	\$2,174,765	\$0	\$2,174,765
45699999	REGISTRATION FEES	2000	\$20,140	\$0	\$20,140
45899999	TUITION AND FEES	2000	\$505,000	\$0	\$505,000
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$2,709,653</b>	<b>\$0</b>	<b>\$2,709,653</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Account  
 Biennium 2023-25**

**23510-Public Instruction - Special**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>RECEIPTS</b>					
46299999	CONTRIBUTIONS & DONATIONS	2000	\$25,000	\$0	\$25,000
<b>TOTAL CONTRIBUTIONS &amp; DONATIONS</b>			<b>\$25,000</b>	<b>\$0</b>	<b>\$25,000</b>
47999999	OTHER MISCELLANEOUS	2000	\$1,222,805	\$0	\$1,222,805
<b>TOTAL MISCELLANEOUS</b>			<b>\$1,222,805</b>	<b>\$0</b>	<b>\$1,222,805</b>
<b>TOTAL RECEIPTS</b>			<b>\$5,190,687</b>	<b>\$0</b>	<b>\$5,190,687</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$513,210)</b>	<b>\$0</b>	<b>(\$513,210)</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**23510-Public Instruction - Special**

**202000-DPI 2000 SPECIAL REVENUE BC 23510**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$1,139,745	\$0	\$1,139,745
<b>TOTAL PURCHASED SERVICES</b>			<b>\$1,139,745</b>	<b>\$0</b>	<b>\$1,139,745</b>
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$1,641,619	\$0	\$1,641,619
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$1,641,619</b>	<b>\$0</b>	<b>\$1,641,619</b>
<b>REQUIREMENTS</b>			<b>\$2,781,364</b>	<b>\$0</b>	<b>\$2,781,364</b>
<b>RECEIPTS</b>					
42499999	PRIVATE GRANTS	2000	\$86,340	\$0	\$86,340
42599999	STATE GRANTS	2000	\$108,186	\$0	\$108,186
<b>TOTAL GRANTS</b>			<b>\$194,526</b>	<b>\$0</b>	<b>\$194,526</b>
44109999	SALE OF SERVICES	2000	\$455,335	\$0	\$455,335
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$455,335</b>	<b>\$0</b>	<b>\$455,335</b>
45299999	NON-BUSINESS PERMIT/LICENSE FEES	2000	\$9,748	\$0	\$9,748
45699999	REGISTRATION FEES	2000	\$20,140	\$0	\$20,140
45899999	TUITION AND FEES	2000	\$505,000	\$0	\$505,000
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$534,888</b>	<b>\$0</b>	<b>\$534,888</b>
46299999	CONTRIBUTIONS & DONATIONS	2000	\$25,000	\$0	\$25,000
<b>TOTAL CONTRIBUTIONS &amp; DONATIONS</b>			<b>\$25,000</b>	<b>\$0</b>	<b>\$25,000</b>
47999999	OTHER MISCELLANEOUS	2000	\$1,058,405	\$0	\$1,058,405
<b>TOTAL MISCELLANEOUS</b>			<b>\$1,058,405</b>	<b>\$0</b>	<b>\$1,058,405</b>
<b>RECEIPTS</b>			<b>\$2,268,154</b>	<b>\$0</b>	<b>\$2,268,154</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$513,210)</b>	<b>\$0</b>	<b>(\$513,210)</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25

23510-Public Instruction - Special

202132-DPI 2362 NCSD SPECIAL REVENUE BC 23510

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
53909999	OTHER MATERIALS & SUPPLIES	2000	\$10,000	\$0	\$10,000
<b>TOTAL SUPPLIES</b>			<b>\$10,000</b>	<b>\$0</b>	<b>\$10,000</b>
55909999	OTHER EXPENSES	2000	\$1,000	\$0	\$1,000
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$1,000</b>	<b>\$0</b>	<b>\$1,000</b>
<b>REQUIREMENTS</b>			<b>\$11,000</b>	<b>\$0</b>	<b>\$11,000</b>
<b>RECEIPTS</b>					
42499999	PRIVATE GRANTS	2000	\$4,000	\$0	\$4,000
<b>TOTAL GRANTS</b>			<b>\$4,000</b>	<b>\$0</b>	<b>\$4,000</b>
44109999	SALE OF SERVICES	2000	\$2,000	\$0	\$2,000
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$2,000</b>	<b>\$0</b>	<b>\$2,000</b>
47999999	OTHER MISCELLANEOUS	2000	\$5,000	\$0	\$5,000
<b>TOTAL MISCELLANEOUS</b>			<b>\$5,000</b>	<b>\$0</b>	<b>\$5,000</b>
<b>RECEIPTS</b>			<b>\$11,000</b>	<b>\$0</b>	<b>\$11,000</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25**

23510-Public Instruction - Special

202133-DPI 2363 ENCSD SPECIAL REVENUE BC 23510

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
53909999	OTHER MATERIALS & SUPPLIES	2000	\$7,500	\$0	\$7,500
<b>TOTAL SUPPLIES</b>			<b>\$7,500</b>	<b>\$0</b>	<b>\$7,500</b>
<b>REQUIREMENTS</b>			<b>\$7,500</b>	<b>\$0</b>	<b>\$7,500</b>
<b>RECEIPTS</b>					
44109999	SALE OF SERVICES	2000	\$1,200	\$0	\$1,200
44309999	SALE OF GOODS OR PUBLICATIONS	2000	\$1,300	\$0	\$1,300
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$2,500</b>	<b>\$0</b>	<b>\$2,500</b>
47999999	OTHER MISCELLANEOUS	2000	\$5,000	\$0	\$5,000
<b>TOTAL MISCELLANEOUS</b>			<b>\$5,000</b>	<b>\$0</b>	<b>\$5,000</b>
<b>RECEIPTS</b>			<b>\$7,500</b>	<b>\$0</b>	<b>\$7,500</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25

23510-Public Instruction - Special

202134-DPI 2364 GOV MOREHEAD SPEC'L REV BC 23510

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
53909999	OTHER MATERIALS & SUPPLIES	2000	\$566,868	\$0	\$566,868
<b>TOTAL SUPPLIES</b>			<b>\$566,868</b>	<b>\$0</b>	<b>\$566,868</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$162,400	\$0	\$162,400
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$162,400</b>	<b>\$0</b>	<b>\$162,400</b>
<b>REQUIREMENTS</b>			<b>\$729,268</b>	<b>\$0</b>	<b>\$729,268</b>
<b>RECEIPTS</b>					
42499999	PRIVATE GRANTS	2000	\$566,868	\$0	\$566,868
<b>TOTAL GRANTS</b>			<b>\$566,868</b>	<b>\$0</b>	<b>\$566,868</b>
44109999	SALE OF SERVICES	2000	\$8,000	\$0	\$8,000
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$8,000</b>	<b>\$0</b>	<b>\$8,000</b>
47999999	OTHER MISCELLANEOUS	2000	\$154,400	\$0	\$154,400
<b>TOTAL MISCELLANEOUS</b>			<b>\$154,400</b>	<b>\$0</b>	<b>\$154,400</b>
<b>RECEIPTS</b>			<b>\$729,268</b>	<b>\$0</b>	<b>\$729,268</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25**

23510-Public Instruction - Special

202200-DPI 2200 LICENSURE FUND BC 23510

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$2,174,765	\$0	\$2,174,765
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$2,174,765</b>	<b>\$0</b>	<b>\$2,174,765</b>
<b>REQUIREMENTS</b>					
<b>RECEIPTS</b>			<b>\$2,174,765</b>	<b>\$0</b>	<b>\$2,174,765</b>
45399999	CERTIFICATION FEES	2000	\$2,174,765	\$0	\$2,174,765
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$2,174,765</b>	<b>\$0</b>	<b>\$2,174,765</b>
<b>RECEIPTS</b>			<b>\$2,174,765</b>	<b>\$0</b>	<b>\$2,174,765</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

**Code: 23511**

**CAMPUS/AGENCY NAME:** Public Instruction - School Technology Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2024-25 Revised</b>
TOTAL REQUIREMENTS	\$19,088,518
LESS ESTIMATED RECEIPTS	\$19,088,518
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
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 Biennium 2023-25

**23511-Public Instruction - School Technology Fund**

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>				
202100	DPI 2100 SCHOOL TECHNOLOGY FUND BC 23511	\$19,088,518	\$0	\$19,088,518
<b>Total REQUIREMENTS</b>		<b>\$19,088,518</b>	<b>\$0</b>	<b>\$19,088,518</b>
<b>RECEIPTS</b>				
202100	DPI 2100 SCHOOL TECHNOLOGY FUND BC 23511	\$19,088,518	\$0	\$19,088,518
<b>Total RECEIPTS</b>		<b>\$19,088,518</b>	<b>\$0</b>	<b>\$19,088,518</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Account  
 Biennium 2023-25**

**23511-Public Instruction - School Technology Fund**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	2000	\$19,088,518	\$0	\$19,088,518
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$19,088,518</b>	<b>\$0</b>	<b>\$19,088,518</b>
<b>TOTAL REQUIREMENTS</b>			<b>\$19,088,518</b>	<b>\$0</b>	<b>\$19,088,518</b>
<b>RECEIPTS</b>					
43109999	INVESTMENT INCOME	2000	\$1,088,518	\$0	\$1,088,518
<b>TOTAL INVESTMENT INCOME</b>			<b>\$1,088,518</b>	<b>\$0</b>	<b>\$1,088,518</b>
45599999	FINES, PENALTIES & ASSESSMENT FEES	2000	\$18,000,000	\$0	\$18,000,000
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$18,000,000</b>	<b>\$0</b>	<b>\$18,000,000</b>
<b>TOTAL RECEIPTS</b>			<b>\$19,088,518</b>	<b>\$0</b>	<b>\$19,088,518</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25

23511-Public Instruction - School Technology Fund

202100-DPI 2100 SCHOOL TECHNOLOGY FUND BC 23511

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	2000	\$19,088,518	\$0	\$19,088,518
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$19,088,518</b>	<b>\$0</b>	<b>\$19,088,518</b>
<b>REQUIREMENTS</b>			<b>\$19,088,518</b>	<b>\$0</b>	<b>\$19,088,518</b>
<b>RECEIPTS</b>					
43109999	INVESTMENT INCOME	2000	\$1,088,518	\$0	\$1,088,518
<b>TOTAL INVESTMENT INCOME</b>			<b>\$1,088,518</b>	<b>\$0</b>	<b>\$1,088,518</b>
45599999	FINES, PENALTIES & ASSESSMENT FEES	2000	\$18,000,000	\$0	\$18,000,000
<b>TOTAL FEES, LICENSES &amp; FINES</b>			<b>\$18,000,000</b>	<b>\$0</b>	<b>\$18,000,000</b>
<b>RECEIPTS</b>			<b>\$19,088,518</b>	<b>\$0</b>	<b>\$19,088,518</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

**Code: 23515**

**CAMPUS/AGENCY NAME:** Public Instruction - IT Projects

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2024-25 Revised</b>
TOTAL REQUIREMENTS	\$1,066,891
<b>CHANGE IN FUND BALANCE</b>	<b>(\$1,066,891)</b>





Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2023-25

**23515-Public Instruction - IT Projects**

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>				
202153	DPI 2531 BUSINESS MODERNIZATION BC 23515	\$1,066,891	\$0	\$1,066,891
<b>Total REQUIREMENTS</b>		<b>\$1,066,891</b>	<b>\$0</b>	<b>\$1,066,891</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$1,066,891)</b>	<b>\$0</b>	<b>(\$1,066,891)</b>

**Position Counts**

<b>REQUIREMENTS</b>				
202153	DPI 2531 BUSINESS MODERNIZATION BC 23515	8.000	0.000	8.000
<b>TOTAL POSITIONS</b>		<b>8.000</b>	<b>0.000</b>	<b>8.000</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
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**23515-Public Instruction - IT Projects**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51209999	SPA & LEO SALARIES AND WAGES	2000	\$723,951	\$0	\$723,951
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$8,822	\$0	\$8,822
51509999	EMPLOYEE BENEFIT COSTS	2000	\$254,618	\$0	\$254,618
<b>TOTAL PERSONAL SERVICES</b>			<b>\$987,391</b>	<b>\$0</b>	<b>\$987,391</b>
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$21,000	\$0	\$21,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$11,500	\$0	\$11,500
52809999	COMMUNICATION AND IT SERVICES	2000	\$2,400	\$0	\$2,400
52909999	OTHER SERVICES	2000	\$800	\$0	\$800
<b>TOTAL PURCHASED SERVICES</b>			<b>\$35,700</b>	<b>\$0</b>	<b>\$35,700</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$300	\$0	\$300
<b>TOTAL SUPPLIES</b>			<b>\$300</b>	<b>\$0</b>	<b>\$300</b>
54509999	EQUIPMENT	2000	\$29,100	\$0	\$29,100
54709999	INTANGIBLE ASSETS	2000	\$14,400	\$0	\$14,400
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$43,500</b>	<b>\$0</b>	<b>\$43,500</b>
<b>TOTAL REQUIREMENTS</b>			<b>\$1,066,891</b>	<b>\$0</b>	<b>\$1,066,891</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$1,066,891)</b>	<b>\$0</b>	<b>(\$1,066,891)</b>

**POSITION COUNTS**

<b>REQUIREMENTS</b>					
51209999	SPA & LEO SALARIES AND WAGES	2000	8.000	0.000	8.000
<b>TOTAL PERSONAL SERVICES</b>			<b>8.000</b>	<b>0.000</b>	<b>8.000</b>
<b>TOTAL POSITIONS</b>			<b>8.000</b>	<b>0.000</b>	<b>8.000</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**23515-Public Instruction - IT Projects**

**202153-DPI 2531 BUSINESS MODERNIZATION BC 23515**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51209999	SPA & LEO SALARIES AND WAGES	2000	\$723,951	\$0	\$723,951
51409999	SUPPLEMENTS TO REGULAR WAGES	2000	\$8,822	\$0	\$8,822
51509999	EMPLOYEE BENEFIT COSTS	2000	\$254,618	\$0	\$254,618
<b>TOTAL PERSONAL SERVICES</b>			<b>\$987,391</b>	<b>\$0</b>	<b>\$987,391</b>
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$21,000	\$0	\$21,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	2000	\$11,500	\$0	\$11,500
52809999	COMMUNICATION AND IT SERVICES	2000	\$2,400	\$0	\$2,400
52909999	OTHER SERVICES	2000	\$800	\$0	\$800
<b>TOTAL PURCHASED SERVICES</b>			<b>\$35,700</b>	<b>\$0</b>	<b>\$35,700</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	2000	\$300	\$0	\$300
<b>TOTAL SUPPLIES</b>			<b>\$300</b>	<b>\$0</b>	<b>\$300</b>
54509999	EQUIPMENT	2000	\$29,100	\$0	\$29,100
54709999	INTANGIBLE ASSETS	2000	\$14,400	\$0	\$14,400
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$43,500</b>	<b>\$0</b>	<b>\$43,500</b>
<b>REQUIREMENTS</b>			<b>\$1,066,891</b>	<b>\$0</b>	<b>\$1,066,891</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$1,066,891)</b>	<b>\$0</b>	<b>(\$1,066,891)</b>

**Position Counts**

<b>REQUIREMENTS</b>					
51209999	SPA & LEO SALARIES AND WAGES	2000	8.000	0.000	8.000
<b>TOTAL PERSONAL SERVICES</b>			<b>8.000</b>	<b>0.000</b>	<b>8.000</b>
<b>TOTAL POSITIONS</b>			<b>8.000</b>	<b>0.000</b>	<b>8.000</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

**Code: 29110**

**CAMPUS/AGENCY NAME:** Public Instruction - Public School Building Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2024-25 Revised</b>
TOTAL REQUIREMENTS	\$408,285,440
LESS ESTIMATED RECEIPTS	\$360,225,085
<b>CHANGE IN FUND BALANCE</b>	<b>(\$48,060,355)</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
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**29110-Public Instruction - Public School Building Fund**

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>				
202190	DPI 2910 PUBLIC SCHOOL BLDG FUND BC 29110	\$100,032,828	\$0	\$100,032,828
202192	DPI 2912 NEEDS-BASED PSCBF BC 29110	\$258,252,612	\$0	\$258,252,612
202195	DPI 2915 PUBLIC SCH BUILDING R&R BC 29110	\$50,000,000	\$0	\$50,000,000
<b>Total REQUIREMENTS</b>		<b>\$408,285,440</b>	<b>\$0</b>	<b>\$408,285,440</b>
<b>RECEIPTS</b>				
202190	DPI 2910 PUBLIC SCHOOL BLDG FUND BC 29110	\$101,972,473	\$0	\$101,972,473
202192	DPI 2912 NEEDS-BASED PSCBF BC 29110	\$208,252,612	\$0	\$208,252,612
202195	DPI 2915 PUBLIC SCH BUILDING R&R BC 29110	\$50,000,000	\$0	\$50,000,000
<b>Total RECEIPTS</b>		<b>\$360,225,085</b>	<b>\$0</b>	<b>\$360,225,085</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$48,060,355)</b>	<b>\$0</b>	<b>(\$48,060,355)</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**29110-Public Instruction - Public School Building Fund**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	2000	\$406,752,612	\$0	\$406,752,612
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$406,752,612</b>	<b>\$0</b>	<b>\$406,752,612</b>
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$1,532,828	\$0	\$1,532,828
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$1,532,828</b>	<b>\$0</b>	<b>\$1,532,828</b>
<b>TOTAL REQUIREMENTS</b>			<b>\$408,285,440</b>	<b>\$0</b>	<b>\$408,285,440</b>
<b>RECEIPTS</b>					
43109999	INVESTMENT INCOME	2000	\$1,972,473	\$0	\$1,972,473
<b>TOTAL INVESTMENT INCOME</b>			<b>\$1,972,473</b>	<b>\$0</b>	<b>\$1,972,473</b>
48199999	AGENCY OPERATING TRANSFER IN	2000	\$358,252,612	\$0	\$358,252,612
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$358,252,612</b>	<b>\$0</b>	<b>\$358,252,612</b>
<b>TOTAL RECEIPTS</b>			<b>\$360,225,085</b>	<b>\$0</b>	<b>\$360,225,085</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$48,060,355)</b>	<b>\$0</b>	<b>(\$48,060,355)</b>



**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

**29110-Public Instruction - Public School Building Fund**

**202190-DPI 2910 PUBLIC SCHOOL BLDG FUND BC 29110**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	2000	\$98,500,000	\$0	\$98,500,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$98,500,000</b>	<b>\$0</b>	<b>\$98,500,000</b>
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$1,532,828	\$0	\$1,532,828
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$1,532,828</b>	<b>\$0</b>	<b>\$1,532,828</b>
<b>REQUIREMENTS</b>			<b>\$100,032,828</b>	<b>\$0</b>	<b>\$100,032,828</b>
<b>RECEIPTS</b>					
43109999	INVESTMENT INCOME	2000	\$1,972,473	\$0	\$1,972,473
<b>TOTAL INVESTMENT INCOME</b>			<b>\$1,972,473</b>	<b>\$0</b>	<b>\$1,972,473</b>
48199999	AGENCY OPERATING TRANSFER IN	2000	\$100,000,000	\$0	\$100,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$100,000,000</b>	<b>\$0</b>	<b>\$100,000,000</b>
<b>RECEIPTS</b>			<b>\$101,972,473</b>	<b>\$0</b>	<b>\$101,972,473</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$1,939,645</b>	<b>\$0</b>	<b>\$1,939,645</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25**

**29110-Public Instruction - Public School Building Fund**

**202192-DPI 2912 NEEDS-BASED PSCBF BC 29110**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	2000	\$258,252,612	\$0	\$258,252,612
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$258,252,612</b>	<b>\$0</b>	<b>\$258,252,612</b>
<b>REQUIREMENTS</b>			<b>\$258,252,612</b>	<b>\$0</b>	<b>\$258,252,612</b>
<b>RECEIPTS</b>					
48199999	AGENCY OPERATING TRANSFER IN	2000	\$208,252,612	\$0	\$208,252,612
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$208,252,612</b>	<b>\$0</b>	<b>\$208,252,612</b>
<b>RECEIPTS</b>			<b>\$208,252,612</b>	<b>\$0</b>	<b>\$208,252,612</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$50,000,000)</b>	<b>\$0</b>	<b>(\$50,000,000)</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25**

**29110-Public Instruction - Public School Building Fund**

**202195-DPI 2915 PUBLIC SCH BUILDING R&R BC 29110**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	2000	\$50,000,000	\$0	\$50,000,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$50,000,000</b>	<b>\$0</b>	<b>\$50,000,000</b>
<b>REQUIREMENTS</b>			<b>\$50,000,000</b>	<b>\$0</b>	<b>\$50,000,000</b>
<b>RECEIPTS</b>					
48199999	AGENCY OPERATING TRANSFER IN	2000	\$50,000,000	\$0	\$50,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$50,000,000</b>	<b>\$0</b>	<b>\$50,000,000</b>
<b>RECEIPTS</b>			<b>\$50,000,000</b>	<b>\$0</b>	<b>\$50,000,000</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

**Code: 63501**

**CAMPUS/AGENCY NAME:** Public Instruction - Trust - Special

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2024-25 Revised</b>
TOTAL REQUIREMENTS	\$17,379,069
LESS ESTIMATED RECEIPTS	\$17,379,069
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2023-25

**63501-Public Instruction - Trust - Special**

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>				
600007	DPI 6109 NC EDUCATION ENDOWMENT FUND BC 63501	\$6,000,000	\$0	\$6,000,000
600010	DPI 6116 EDUCATION FUND BC 63501	\$14,608	\$0	\$14,608
600018	DPI 6361 CENTRAL NCSD SCHOLARSHIP BC 63501	\$14,401	\$0	\$14,401
600019	DPI 6362 KELLY FUND BC 63501	\$19,297	\$0	\$19,297
600020	DPI 6363 WENDY BUDGARNER MEM FUND BC 63501	\$863	\$0	\$863
600021	DPI 6364 MISC GIFTS & DONATIONS BC 63501	\$6,255	\$0	\$6,255
600022	DPI 6365 JOE & JOY CRONLAND SCHLR BC 63501	\$5,990	\$0	\$5,990
600023	DPI 6371 WESTERN NCSD ALUMNI FUND BC 63501	\$16,128	\$0	\$16,128
600024	DPI 6372 SUART TRUST ESTATE FUND BC 63501	\$142,729	\$0	\$142,729
600025	DPI 6373 MCCURDY TRUST BC 63501	\$62,577	\$0	\$62,577
601000	DPI 6102 STATE LITERARY FUND BC 63501	\$95,821	\$0	\$95,821
601005	DPI 6104 RODMAN SCHOLARSHIP BC 63501	\$400	\$0	\$400
601006	DPI 6105 INDIAN GAMING EDUCATION BC 63501	\$11,000,000	\$0	\$11,000,000
<b>Total REQUIREMENTS</b>		<b>\$17,379,069</b>	<b>\$0</b>	<b>\$17,379,069</b>
<b>RECEIPTS</b>				
600007	DPI 6109 NC EDUCATION ENDOWMENT FUND BC 63501	\$6,000,000	\$0	\$6,000,000
600010	DPI 6116 EDUCATION FUND BC 63501	\$14,608	\$0	\$14,608
600018	DPI 6361 CENTRAL NCSD SCHOLARSHIP BC 63501	\$14,401	\$0	\$14,401
600019	DPI 6362 KELLY FUND BC 63501	\$19,297	\$0	\$19,297
600020	DPI 6363 WENDY BUDGARNER MEM FUND BC 63501	\$863	\$0	\$863
600021	DPI 6364 MISC GIFTS & DONATIONS BC 63501	\$6,255	\$0	\$6,255
600022	DPI 6365 JOE & JOY CRONLAND SCHLR BC 63501	\$5,990	\$0	\$5,990
600023	DPI 6371 WESTERN NCSD ALUMNI FUND BC 63501	\$16,128	\$0	\$16,128

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2023-25

**63501-Public Instruction - Trust - Special**

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
<b>RECEIPTS</b>				
600024	DPI 6372 SUART TRUST ESTATE FUND BC 63501	\$142,729	\$0	\$142,729
600025	DPI 6373 MCCURDY TRUST BC 63501	\$62,577	\$0	\$62,577
601000	DPI 6102 STATE LITERARY FUND BC 63501	\$95,821	\$0	\$95,821
601005	DPI 6104 RODMAN SCHOLARSHIP BC 63501	\$400	\$0	\$400
601006	DPI 6105 INDIAN GAMING EDUCATION BC 63501	\$11,000,000	\$0	\$11,000,000
<b>Total RECEIPTS</b>		<b>\$17,379,069</b>	<b>\$0</b>	<b>\$17,379,069</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**63501-Public Instruction - Trust - Special**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$205,663	\$0	\$205,663
55909999	OTHER EXPENSES	2000	\$95,821	\$0	\$95,821
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$301,484</b>	<b>\$0</b>	<b>\$301,484</b>
56809999	EDUCATIONAL AWARDS AND SCHOLARSHIPS	2000	\$400	\$0	\$400
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	2000	\$14,608	\$0	\$14,608
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$15,008</b>	<b>\$0</b>	<b>\$15,008</b>
57109999	AGENCY RESERVES	2000	\$6,000,000	\$0	\$6,000,000
<b>TOTAL RESERVES</b>			<b>\$6,000,000</b>	<b>\$0</b>	<b>\$6,000,000</b>
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$11,062,577	\$0	\$11,062,577
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$11,062,577</b>	<b>\$0</b>	<b>\$11,062,577</b>
<b>TOTAL REQUIREMENTS</b>			<b>\$17,379,069</b>	<b>\$0</b>	<b>\$17,379,069</b>
<b>RECEIPTS</b>					
42599999	STATE GRANTS	2000	\$11,062,577	\$0	\$11,062,577
<b>TOTAL GRANTS</b>			<b>\$11,062,577</b>	<b>\$0</b>	<b>\$11,062,577</b>
43109999	INVESTMENT INCOME	2000	\$23,319	\$0	\$23,319
43209999	INTEREST EARNED ON LOANS	2000	\$17,510	\$0	\$17,510
<b>TOTAL INVESTMENT INCOME</b>			<b>\$40,829</b>	<b>\$0</b>	<b>\$40,829</b>
47199999	MISCELLANEOUS	2000	\$70,000	\$0	\$70,000
<b>TOTAL MISCELLANEOUS</b>			<b>\$70,000</b>	<b>\$0</b>	<b>\$70,000</b>
48199999	AGENCY OPERATING TRANSFER IN	2000	\$6,205,663	\$0	\$6,205,663
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$6,205,663</b>	<b>\$0</b>	<b>\$6,205,663</b>
<b>TOTAL RECEIPTS</b>			<b>\$17,379,069</b>	<b>\$0</b>	<b>\$17,379,069</b>



**Office of State Budget And Management**  
**Certified Budget - Revised (BD307)**  
**Summary By Account**  
**Biennium 2023-25**

**63501-Public Instruction - Trust - Special**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25**

**63501-Public Instruction - Trust - Special**

**600007-DPI 6109 NC EDUCATION ENDOWMENT FUND BC 63501**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
57109999	AGENCY RESERVES	2000	\$6,000,000	\$0	\$6,000,000
<b>TOTAL RESERVES</b>			<b>\$6,000,000</b>	<b>\$0</b>	<b>\$6,000,000</b>
<b>REQUIREMENTS</b>			<b>\$6,000,000</b>	<b>\$0</b>	<b>\$6,000,000</b>
<b>RECEIPTS</b>					
48199999	AGENCY OPERATING TRANSFER IN	2000	\$6,000,000	\$0	\$6,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$6,000,000</b>	<b>\$0</b>	<b>\$6,000,000</b>
<b>RECEIPTS</b>			<b>\$6,000,000</b>	<b>\$0</b>	<b>\$6,000,000</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25**

63501-Public Instruction - Trust - Special

600010-DPI 6116 EDUCATION FUND BC 63501

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	2000	\$14,608	\$0	\$14,608
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$14,608</b>	<b>\$0</b>	<b>\$14,608</b>
<b>REQUIREMENTS</b>			<b>\$14,608</b>	<b>\$0</b>	<b>\$14,608</b>
<b>RECEIPTS</b>					
43109999	INVESTMENT INCOME	2000	\$14,608	\$0	\$14,608
<b>TOTAL INVESTMENT INCOME</b>			<b>\$14,608</b>	<b>\$0</b>	<b>\$14,608</b>
<b>RECEIPTS</b>			<b>\$14,608</b>	<b>\$0</b>	<b>\$14,608</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25

63501-Public Instruction - Trust - Special

600018-DPI 6361 CENTRAL NCSD SCHOLARSHIP BC 63501

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$14,401	\$0	\$14,401
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$14,401</b>	<b>\$0</b>	<b>\$14,401</b>
<b>REQUIREMENTS</b>			<b>\$14,401</b>	<b>\$0</b>	<b>\$14,401</b>
<b>RECEIPTS</b>					
48199999	AGENCY OPERATING TRANSFER IN	2000	\$14,401	\$0	\$14,401
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$14,401</b>	<b>\$0</b>	<b>\$14,401</b>
<b>RECEIPTS</b>			<b>\$14,401</b>	<b>\$0</b>	<b>\$14,401</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

63501-Public Instruction - Trust - Special

600019-DPI 6362 KELLY FUND BC 63501

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$19,297	\$0	\$19,297
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$19,297</b>	<b>\$0</b>	<b>\$19,297</b>
<b>REQUIREMENTS</b>			<b>\$19,297</b>	<b>\$0</b>	<b>\$19,297</b>
<b>RECEIPTS</b>					
48199999	AGENCY OPERATING TRANSFER IN	2000	\$19,297	\$0	\$19,297
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$19,297</b>	<b>\$0</b>	<b>\$19,297</b>
<b>RECEIPTS</b>			<b>\$19,297</b>	<b>\$0</b>	<b>\$19,297</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Office of State Budget And Management  
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 Detail by Fund  
 Biennium 2023-25

63501-Public Instruction - Trust - Special

600020-DPI 6363 WENDY BUDGARNER MEM FUND BC 63501

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$863	\$0	\$863
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$863</b>	<b>\$0</b>	<b>\$863</b>
<b>REQUIREMENTS</b>					
<b>RECEIPTS</b>			<b>\$863</b>	<b>\$0</b>	<b>\$863</b>
48199999	AGENCY OPERATING TRANSFER IN	2000	\$863	\$0	\$863
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$863</b>	<b>\$0</b>	<b>\$863</b>
<b>RECEIPTS</b>			<b>\$863</b>	<b>\$0</b>	<b>\$863</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
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 Detail by Fund  
 Biennium 2023-25**

63501-Public Instruction - Trust - Special

600021-DPI 6364 MISC GIFTS & DONATIONS BC 63501

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$6,255	\$0	\$6,255
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$6,255</b>	<b>\$0</b>	<b>\$6,255</b>
<b>REQUIREMENTS</b>			<b>\$6,255</b>	<b>\$0</b>	<b>\$6,255</b>
<b>RECEIPTS</b>					
48199999	AGENCY OPERATING TRANSFER IN	2000	\$6,255	\$0	\$6,255
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$6,255</b>	<b>\$0</b>	<b>\$6,255</b>
<b>RECEIPTS</b>			<b>\$6,255</b>	<b>\$0</b>	<b>\$6,255</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Office of State Budget And Management  
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63501-Public Instruction - Trust - Special

600022-DPI 6365 JOE & JOY CRONLAND SCHLR BC 63501

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$5,990	\$0	\$5,990
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$5,990</b>	<b>\$0</b>	<b>\$5,990</b>
<b>REQUIREMENTS</b>					
<b>RECEIPTS</b>			<b>\$5,990</b>	<b>\$0</b>	<b>\$5,990</b>
48199999	AGENCY OPERATING TRANSFER IN	2000	\$5,990	\$0	\$5,990
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$5,990</b>	<b>\$0</b>	<b>\$5,990</b>
<b>RECEIPTS</b>					
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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63501-Public Instruction - Trust - Special

600023-DPI 6371 WESTERN NCSD ALUMNI FUND BC 63501

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$16,128	\$0	\$16,128
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$16,128</b>	<b>\$0</b>	<b>\$16,128</b>
<b>REQUIREMENTS</b>			<b>\$16,128</b>	<b>\$0</b>	<b>\$16,128</b>
<b>RECEIPTS</b>					
48199999	AGENCY OPERATING TRANSFER IN	2000	\$16,128	\$0	\$16,128
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$16,128</b>	<b>\$0</b>	<b>\$16,128</b>
<b>RECEIPTS</b>			<b>\$16,128</b>	<b>\$0</b>	<b>\$16,128</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
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**63501-Public Instruction - Trust - Special**

**600024-DPI 6372 SUART TRUST ESTATE FUND BC 63501**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
55809999	OTHER ADMINISTRATIVE EXPENSES	2000	\$142,729	\$0	\$142,729
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$142,729</b>	<b>\$0</b>	<b>\$142,729</b>
<b>REQUIREMENTS</b>			<b>\$142,729</b>	<b>\$0</b>	<b>\$142,729</b>
<b>RECEIPTS</b>					
48199999	AGENCY OPERATING TRANSFER IN	2000	\$142,729	\$0	\$142,729
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$142,729</b>	<b>\$0</b>	<b>\$142,729</b>
<b>RECEIPTS</b>			<b>\$142,729</b>	<b>\$0</b>	<b>\$142,729</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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63501-Public Instruction - Trust - Special

600025-DPI 6373 MCCURDY TRUST BC 63501

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$62,577	\$0	\$62,577
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$62,577</b>	<b>\$0</b>	<b>\$62,577</b>
<b>REQUIREMENTS</b>			<b>\$62,577</b>	<b>\$0</b>	<b>\$62,577</b>
<b>RECEIPTS</b>					
42599999	STATE GRANTS	2000	\$62,577	\$0	\$62,577
<b>TOTAL GRANTS</b>			<b>\$62,577</b>	<b>\$0</b>	<b>\$62,577</b>
<b>RECEIPTS</b>			<b>\$62,577</b>	<b>\$0</b>	<b>\$62,577</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
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63501-Public Instruction - Trust - Special

601000-DPI 6102 STATE LITERARY FUND BC 63501

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
55909999	OTHER EXPENSES	2000	\$95,821	\$0	\$95,821
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$95,821</b>	<b>\$0</b>	<b>\$95,821</b>
<b>REQUIREMENTS</b>			<b>\$95,821</b>	<b>\$0</b>	<b>\$95,821</b>
<b>RECEIPTS</b>					
43109999	INVESTMENT INCOME	2000	\$8,311	\$0	\$8,311
43209999	INTEREST EARNED ON LOANS	2000	\$17,510	\$0	\$17,510
<b>TOTAL INVESTMENT INCOME</b>			<b>\$25,821</b>	<b>\$0</b>	<b>\$25,821</b>
47199999	MISCELLANEOUS	2000	\$70,000	\$0	\$70,000
<b>TOTAL MISCELLANEOUS</b>			<b>\$70,000</b>	<b>\$0</b>	<b>\$70,000</b>
<b>RECEIPTS</b>			<b>\$95,821</b>	<b>\$0</b>	<b>\$95,821</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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63501-Public Instruction - Trust - Special

601005-DPI 6104 RODMAN SCHOLARSHIP BC 63501

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
56809999	EDUCATIONAL AWARDS AND SCHOLARSHIPS	2000	\$400	\$0	\$400
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$400</b>	<b>\$0</b>	<b>\$400</b>
<b>REQUIREMENTS</b>			<b>\$400</b>	<b>\$0</b>	<b>\$400</b>
<b>RECEIPTS</b>					
43109999	INVESTMENT INCOME	2000	\$400	\$0	\$400
<b>TOTAL INVESTMENT INCOME</b>			<b>\$400</b>	<b>\$0</b>	<b>\$400</b>
<b>RECEIPTS</b>			<b>\$400</b>	<b>\$0</b>	<b>\$400</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25**

**63501-Public Instruction - Trust - Special**

**601006-DPI 6105 INDIAN GAMING EDUCATION BC 63501**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
58109999	AGENCY OPERATING TRANSFERS OUT	2000	\$11,000,000	\$0	\$11,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$11,000,000</b>	<b>\$0</b>	<b>\$11,000,000</b>
<b>REQUIREMENTS</b>			<b>\$11,000,000</b>	<b>\$0</b>	<b>\$11,000,000</b>
<b>RECEIPTS</b>					
42599999	STATE GRANTS	2000	\$11,000,000	\$0	\$11,000,000
<b>TOTAL GRANTS</b>			<b>\$11,000,000</b>	<b>\$0</b>	<b>\$11,000,000</b>
<b>RECEIPTS</b>			<b>\$11,000,000</b>	<b>\$0</b>	<b>\$11,000,000</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

**Code: 63503**

**CAMPUS/AGENCY NAME:** Public Instruction - Trust - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2024-25 Revised</b>
TOTAL REQUIREMENTS	\$19,855,344
LESS ESTIMATED RECEIPTS	\$19,855,344
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>





Office of State Budget And Management  
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**63503-Public Instruction - Trust - General Fund**

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>				
601008	DPI 6110 BUNCOMBE MEDICAID OUTREACH BC 63503	\$479,207	\$0	\$479,207
601013	DPI 6260 CUMBERLAND MEDICAID BC 63503	\$14,553,078	\$0	\$14,553,078
601017	DPI 6360 GASTON MEDICAID OUTREACH BC 63503	\$424,241	\$0	\$424,241
601030	DPI 6450 HENDERSON MEDICAID BC 63503	\$97,621	\$0	\$97,621
601034	DPI 6600 MECKLENBURG MEDICAID BC 63503	\$1,030,862	\$0	\$1,030,862
601037	DPI 6650 NEW HANOVER MEDICAID BC 63503	\$509,931	\$0	\$509,931
601042	DPI 6790 ROCKINGHAM MEDICAID BC 63503	\$251,181	\$0	\$251,181
601043	DPI 6800 ROWAN MEDICAID OUTREACH BC 63503	\$379,911	\$0	\$379,911
601049	DPI 6900 UNION MEDICAID OUTREACH BC 63503	\$115,295	\$0	\$115,295
601050	DPI 6920 WAKE MEDICAID OUTREACH BC 63503	\$1,785,622	\$0	\$1,785,622
601053	DPI 6970 WILKES MEDICAID OUTREACH BC 63503	\$148,272	\$0	\$148,272
601055	DPI 6995 YANCEY MEDICAID OUTREACH BC 63503	\$41,769	\$0	\$41,769
601238	DPI 6610 MITCHELL MEDICAID OUTREACH BC 63503	\$38,354	\$0	\$38,354
<b>Total REQUIREMENTS</b>		<b>\$19,855,344</b>	<b>\$0</b>	<b>\$19,855,344</b>
<b>RECEIPTS</b>				
601008	DPI 6110 BUNCOMBE MEDICAID OUTREACH BC 63503	\$479,207	\$0	\$479,207
601013	DPI 6260 CUMBERLAND MEDICAID BC 63503	\$14,553,078	\$0	\$14,553,078
601017	DPI 6360 GASTON MEDICAID OUTREACH BC 63503	\$424,241	\$0	\$424,241
601030	DPI 6450 HENDERSON MEDICAID BC 63503	\$97,621	\$0	\$97,621
601034	DPI 6600 MECKLENBURG MEDICAID BC 63503	\$1,030,862	\$0	\$1,030,862
601037	DPI 6650 NEW HANOVER MEDICAID BC 63503	\$509,931	\$0	\$509,931
601042	DPI 6790 ROCKINGHAM MEDICAID BC 63503	\$251,181	\$0	\$251,181
601043	DPI 6800 ROWAN MEDICAID OUTREACH BC 63503	\$379,911	\$0	\$379,911

Office of State Budget And Management  
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**63503-Public Instruction - Trust - General Fund**

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
<b>RECEIPTS</b>				
601049	DPI 6900 UNION MEDICAID OUTREACH BC 63503	\$115,295	\$0	\$115,295
601050	DPI 6920 WAKE MEDICAID OUTREACH BC 63503	\$1,785,622	\$0	\$1,785,622
601053	DPI 6970 WILKES MEDICAID OUTREACH BC 63503	\$148,272	\$0	\$148,272
601055	DPI 6995 YANCEY MEDICAID OUTREACH BC 63503	\$41,769	\$0	\$41,769
601238	DPI 6610 MITCHELL MEDICAID OUTREACH BC 63503	\$38,354	\$0	\$38,354
<b>Total RECEIPTS</b>		<b>\$19,855,344</b>	<b>\$0</b>	<b>\$19,855,344</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Account  
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**63503-Public Instruction - Trust - General Fund**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	2000	\$19,855,344	\$0	\$19,855,344
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$19,855,344</b>	<b>\$0</b>	<b>\$19,855,344</b>
<b>TOTAL REQUIREMENTS</b>			<b>\$19,855,344</b>	<b>\$0</b>	<b>\$19,855,344</b>
<b>RECEIPTS</b>					
43109999	INVESTMENT INCOME	2000	\$2,355,344	\$0	\$2,355,344
<b>TOTAL INVESTMENT INCOME</b>			<b>\$2,355,344</b>	<b>\$0</b>	<b>\$2,355,344</b>
48199999	AGENCY OPERATING TRANSFER IN	2000	\$17,500,000	\$0	\$17,500,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$17,500,000</b>	<b>\$0</b>	<b>\$17,500,000</b>
<b>TOTAL RECEIPTS</b>			<b>\$19,855,344</b>	<b>\$0</b>	<b>\$19,855,344</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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 Biennium 2023-25**

**63503-Public Instruction - Trust - General Fund**

**601008-DPI 6110 BUNCOMBE MEDICAID OUTREACH BC 63503**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	2000	\$479,207	\$0	\$479,207
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$479,207</b>	<b>\$0</b>	<b>\$479,207</b>
<b>REQUIREMENTS</b>			<b>\$479,207</b>	<b>\$0</b>	<b>\$479,207</b>
<b>RECEIPTS</b>					
43109999	INVESTMENT INCOME	2000	\$58,560	\$0	\$58,560
<b>TOTAL INVESTMENT INCOME</b>			<b>\$58,560</b>	<b>\$0</b>	<b>\$58,560</b>
48199999	AGENCY OPERATING TRANSFER IN	2000	\$420,647	\$0	\$420,647
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$420,647</b>	<b>\$0</b>	<b>\$420,647</b>
<b>RECEIPTS</b>			<b>\$479,207</b>	<b>\$0</b>	<b>\$479,207</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
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**63503-Public Instruction - Trust - General Fund**

**601013-DPI 6260 CUMBERLAND MEDICAID BC 63503**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	2000	\$14,553,078	\$0	\$14,553,078
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$14,553,078</b>	<b>\$0</b>	<b>\$14,553,078</b>
<b>REQUIREMENTS</b>			<b>\$14,553,078</b>	<b>\$0</b>	<b>\$14,553,078</b>
<b>RECEIPTS</b>					
43109999	INVESTMENT INCOME	2000	\$1,323,602	\$0	\$1,323,602
<b>TOTAL INVESTMENT INCOME</b>			<b>\$1,323,602</b>	<b>\$0</b>	<b>\$1,323,602</b>
48199999	AGENCY OPERATING TRANSFER IN	2000	\$13,229,476	\$0	\$13,229,476
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$13,229,476</b>	<b>\$0</b>	<b>\$13,229,476</b>
<b>RECEIPTS</b>			<b>\$14,553,078</b>	<b>\$0</b>	<b>\$14,553,078</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
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**63503-Public Instruction - Trust - General Fund**

**601017-DPI 6360 GASTON MEDICAID OUTREACH BC 63503**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	2000	\$424,241	\$0	\$424,241
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$424,241</b>	<b>\$0</b>	<b>\$424,241</b>
<b>REQUIREMENTS</b>			<b>\$424,241</b>	<b>\$0</b>	<b>\$424,241</b>
<b>RECEIPTS</b>					
43109999	INVESTMENT INCOME	2000	\$32,010	\$0	\$32,010
<b>TOTAL INVESTMENT INCOME</b>			<b>\$32,010</b>	<b>\$0</b>	<b>\$32,010</b>
48199999	AGENCY OPERATING TRANSFER IN	2000	\$392,231	\$0	\$392,231
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$392,231</b>	<b>\$0</b>	<b>\$392,231</b>
<b>RECEIPTS</b>			<b>\$424,241</b>	<b>\$0</b>	<b>\$424,241</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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 Detail by Fund  
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**63503-Public Instruction - Trust - General Fund**

**601030-DPI 6450 HENDERSON MEDICAID BC 63503**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	2000	\$97,621	\$0	\$97,621
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$97,621</b>	<b>\$0</b>	<b>\$97,621</b>
<b>REQUIREMENTS</b>			<b>\$97,621</b>	<b>\$0</b>	<b>\$97,621</b>
<b>RECEIPTS</b>					
43109999	INVESTMENT INCOME	2000	\$19,299	\$0	\$19,299
<b>TOTAL INVESTMENT INCOME</b>			<b>\$19,299</b>	<b>\$0</b>	<b>\$19,299</b>
48199999	AGENCY OPERATING TRANSFER IN	2000	\$78,322	\$0	\$78,322
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$78,322</b>	<b>\$0</b>	<b>\$78,322</b>
<b>RECEIPTS</b>			<b>\$97,621</b>	<b>\$0</b>	<b>\$97,621</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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 Detail by Fund  
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**63503-Public Instruction - Trust - General Fund**

**601034-DPI 6600 MECKLENBURG MEDICAID BC 63503**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	2000	\$1,030,862	\$0	\$1,030,862
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$1,030,862</b>	<b>\$0</b>	<b>\$1,030,862</b>
<b>REQUIREMENTS</b>			<b>\$1,030,862</b>	<b>\$0</b>	<b>\$1,030,862</b>
<b>RECEIPTS</b>					
43109999	INVESTMENT INCOME	2000	\$109,020	\$0	\$109,020
<b>TOTAL INVESTMENT INCOME</b>			<b>\$109,020</b>	<b>\$0</b>	<b>\$109,020</b>
48199999	AGENCY OPERATING TRANSFER IN	2000	\$921,842	\$0	\$921,842
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$921,842</b>	<b>\$0</b>	<b>\$921,842</b>
<b>RECEIPTS</b>			<b>\$1,030,862</b>	<b>\$0</b>	<b>\$1,030,862</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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**63503-Public Instruction - Trust - General Fund**

**601037-DPI 6650 NEW HANOVER MEDICAID BC 63503**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	2000	\$509,931	\$0	\$509,931
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$509,931</b>	<b>\$0</b>	<b>\$509,931</b>
<b>REQUIREMENTS</b>			<b>\$509,931</b>	<b>\$0</b>	<b>\$509,931</b>
<b>RECEIPTS</b>					
43109999	INVESTMENT INCOME	2000	\$77,242	\$0	\$77,242
<b>TOTAL INVESTMENT INCOME</b>			<b>\$77,242</b>	<b>\$0</b>	<b>\$77,242</b>
48199999	AGENCY OPERATING TRANSFER IN	2000	\$432,689	\$0	\$432,689
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$432,689</b>	<b>\$0</b>	<b>\$432,689</b>
<b>RECEIPTS</b>			<b>\$509,931</b>	<b>\$0</b>	<b>\$509,931</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**63503-Public Instruction - Trust - General Fund**

**601042-DPI 6790 ROCKINGHAM MEDICAID BC 63503**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	2000	\$251,181	\$0	\$251,181
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$251,181</b>	<b>\$0</b>	<b>\$251,181</b>
<b>REQUIREMENTS</b>			<b>\$251,181</b>	<b>\$0</b>	<b>\$251,181</b>
<b>RECEIPTS</b>					
43109999	INVESTMENT INCOME	2000	\$29,927	\$0	\$29,927
<b>TOTAL INVESTMENT INCOME</b>			<b>\$29,927</b>	<b>\$0</b>	<b>\$29,927</b>
48199999	AGENCY OPERATING TRANSFER IN	2000	\$221,254	\$0	\$221,254
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$221,254</b>	<b>\$0</b>	<b>\$221,254</b>
<b>RECEIPTS</b>			<b>\$251,181</b>	<b>\$0</b>	<b>\$251,181</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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63503-Public Instruction - Trust - General Fund

601043-DPI 6800 ROWAN MEDICAID OUTREACH BC 63503

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	2000	\$379,911	\$0	\$379,911
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$379,911</b>	<b>\$0</b>	<b>\$379,911</b>
<b>REQUIREMENTS</b>			<b>\$379,911</b>	<b>\$0</b>	<b>\$379,911</b>
<b>RECEIPTS</b>					
48199999	AGENCY OPERATING TRANSFER IN	2000	\$379,911	\$0	\$379,911
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$379,911</b>	<b>\$0</b>	<b>\$379,911</b>
<b>RECEIPTS</b>			<b>\$379,911</b>	<b>\$0</b>	<b>\$379,911</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**63503-Public Instruction - Trust - General Fund**

**601049-DPI 6900 UNION MEDICAID OUTREACH BC 63503**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	2000	\$115,295	\$0	\$115,295
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$115,295</b>	<b>\$0</b>	<b>\$115,295</b>
<b>REQUIREMENTS</b>					
<b>RECEIPTS</b>			<b>\$115,295</b>	<b>\$0</b>	<b>\$115,295</b>
48199999	AGENCY OPERATING TRANSFER IN	2000	\$115,295	\$0	\$115,295
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$115,295</b>	<b>\$0</b>	<b>\$115,295</b>
<b>RECEIPTS</b>					
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
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**63503-Public Instruction - Trust - General Fund**

**601050-DPI 6920 WAKE MEDICAID OUTREACH BC 63503**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	2000	\$1,785,622	\$0	\$1,785,622
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$1,785,622</b>	<b>\$0</b>	<b>\$1,785,622</b>
<b>REQUIREMENTS</b>			<b>\$1,785,622</b>	<b>\$0</b>	<b>\$1,785,622</b>
<b>RECEIPTS</b>					
43109999	INVESTMENT INCOME	2000	\$705,684	\$0	\$705,684
<b>TOTAL INVESTMENT INCOME</b>			<b>\$705,684</b>	<b>\$0</b>	<b>\$705,684</b>
48199999	AGENCY OPERATING TRANSFER IN	2000	\$1,079,938	\$0	\$1,079,938
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$1,079,938</b>	<b>\$0</b>	<b>\$1,079,938</b>
<b>RECEIPTS</b>			<b>\$1,785,622</b>	<b>\$0</b>	<b>\$1,785,622</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**63503-Public Instruction - Trust - General Fund**

**601053-DPI 6970 WILKES MEDICAID OUTREACH BC 63503**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	2000	\$148,272	\$0	\$148,272
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$148,272</b>	<b>\$0</b>	<b>\$148,272</b>
<b>REQUIREMENTS</b>			<b>\$148,272</b>	<b>\$0</b>	<b>\$148,272</b>
<b>RECEIPTS</b>					
48199999	AGENCY OPERATING TRANSFER IN	2000	\$148,272	\$0	\$148,272
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$148,272</b>	<b>\$0</b>	<b>\$148,272</b>
<b>RECEIPTS</b>			<b>\$148,272</b>	<b>\$0</b>	<b>\$148,272</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25**

**63503-Public Instruction - Trust - General Fund**

**601055-DPI 6995 YANCEY MEDICAID OUTREACH BC 63503**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	2000	\$41,769	\$0	\$41,769
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$41,769</b>	<b>\$0</b>	<b>\$41,769</b>
<b>REQUIREMENTS</b>			<b>\$41,769</b>	<b>\$0</b>	<b>\$41,769</b>
<b>RECEIPTS</b>					
48199999	AGENCY OPERATING TRANSFER IN	2000	\$41,769	\$0	\$41,769
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$41,769</b>	<b>\$0</b>	<b>\$41,769</b>
<b>RECEIPTS</b>			<b>\$41,769</b>	<b>\$0</b>	<b>\$41,769</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25

63503-Public Instruction - Trust - General Fund

601238-DPI 6610 MITCHELL MEDICAID OUTREACH BC 63503

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	2000	\$38,354	\$0	\$38,354
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>			<b>\$38,354</b>	<b>\$0</b>	<b>\$38,354</b>
<b>REQUIREMENTS</b>			<b>\$38,354</b>	<b>\$0</b>	<b>\$38,354</b>
<b>RECEIPTS</b>					
48199999	AGENCY OPERATING TRANSFER IN	2000	\$38,354	\$0	\$38,354
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$38,354</b>	<b>\$0</b>	<b>\$38,354</b>
<b>RECEIPTS</b>			<b>\$38,354</b>	<b>\$0</b>	<b>\$38,354</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>





**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

**Code: 63511**

**CAMPUS/AGENCY NAME:** Public Instruction - Trust

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2024-25 Revised</b>
TOTAL REQUIREMENTS	\$54,490,246
LESS ESTIMATED RECEIPTS	\$54,490,246
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2023-25

**63511-Public Instruction - Trust**

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>				
600009	DPI 6111 WORKERS' COMP BC 63511	\$54,490,246	\$0	\$54,490,246
<b>Total REQUIREMENTS</b>		<b>\$54,490,246</b>	<b>\$0</b>	<b>\$54,490,246</b>
<b>RECEIPTS</b>				
600009	DPI 6111 WORKERS' COMP BC 63511	\$54,490,246	\$0	\$54,490,246
<b>Total RECEIPTS</b>		<b>\$54,490,246</b>	<b>\$0</b>	<b>\$54,490,246</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2023-25**

**63511-Public Instruction - Trust**

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51609999	OTHER PERSONAL SERVICES	2000	\$54,490,246	\$0	\$54,490,246
<b>TOTAL PERSONAL SERVICES</b>			<b>\$54,490,246</b>	<b>\$0</b>	<b>\$54,490,246</b>
<b>TOTAL REQUIREMENTS</b>			<b>\$54,490,246</b>	<b>\$0</b>	<b>\$54,490,246</b>
<b>RECEIPTS</b>					
43109999	INVESTMENT INCOME	2000	\$140,000	\$0	\$140,000
<b>TOTAL INVESTMENT INCOME</b>			<b>\$140,000</b>	<b>\$0</b>	<b>\$140,000</b>
48199999	AGENCY OPERATING TRANSFER IN	2000	\$54,350,246	\$0	\$54,350,246
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$54,350,246</b>	<b>\$0</b>	<b>\$54,350,246</b>
<b>TOTAL RECEIPTS</b>			<b>\$54,490,246</b>	<b>\$0</b>	<b>\$54,490,246</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25

63511-Public Instruction - Trust

600009-DPI 6111 WORKERS' COMP BC 63511

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
51609999	OTHER PERSONAL SERVICES	2000	\$54,490,246	\$0	\$54,490,246
<b>TOTAL PERSONAL SERVICES</b>			<b>\$54,490,246</b>	<b>\$0</b>	<b>\$54,490,246</b>
<b>REQUIREMENTS</b>			<b>\$54,490,246</b>	<b>\$0</b>	<b>\$54,490,246</b>
<b>RECEIPTS</b>					
43109999	INVESTMENT INCOME	2000	\$140,000	\$0	\$140,000
<b>TOTAL INVESTMENT INCOME</b>			<b>\$140,000</b>	<b>\$0</b>	<b>\$140,000</b>
48199999	AGENCY OPERATING TRANSFER IN	2000	\$54,350,246	\$0	\$54,350,246
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$54,350,246</b>	<b>\$0</b>	<b>\$54,350,246</b>
<b>RECEIPTS</b>			<b>\$54,490,246</b>	<b>\$0</b>	<b>\$54,490,246</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

**Code: 73510**

**CAMPUS/AGENCY NAME:** Public Instruction - Internal Service

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2024-25 Revised</b>
TOTAL REQUIREMENTS	\$139,541,716
LESS ESTIMATED RECEIPTS	\$120,696,695
<b>CHANGE IN FUND BALANCE</b>	<b>(\$18,845,021)</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2023-25

73510-Public Instruction - Internal Service

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>				
700100	DPI 7104 STATE TEXTBOOK FUND BC 73510	\$59,996,290	\$0	\$59,996,290
700105	DPI 7200 SCHOOL BUS FUND BC 73510	\$79,545,426	\$0	\$79,545,426
<b>Total REQUIREMENTS</b>		<b>\$139,541,716</b>	<b>\$0</b>	<b>\$139,541,716</b>
<b>RECEIPTS</b>				
700100	DPI 7104 STATE TEXTBOOK FUND BC 73510	\$59,996,290	\$0	\$59,996,290
700105	DPI 7200 SCHOOL BUS FUND BC 73510	\$60,700,405	\$0	\$60,700,405
<b>Total RECEIPTS</b>		<b>\$120,696,695</b>	<b>\$0</b>	<b>\$120,696,695</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$18,845,021)</b>	<b>\$0</b>	<b>(\$18,845,021)</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Account  
 Biennium 2023-25

73510-Public Instruction - Internal Service

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$8,160	\$0	\$8,160
<b>TOTAL PURCHASED SERVICES</b>			<b>\$8,160</b>	<b>\$0</b>	<b>\$8,160</b>
54509999	EQUIPMENT	2000	\$79,529,216	\$0	\$79,529,216
54609999	ART, OTHER ARTIFACTS & LITERATURE	2000	\$59,996,290	\$0	\$59,996,290
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$139,525,506</b>	<b>\$0</b>	<b>\$139,525,506</b>
55609999	ASSETS & OTHER ADJUSTMENTS	2000	\$8,050	\$0	\$8,050
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$8,050</b>	<b>\$0</b>	<b>\$8,050</b>
<b>TOTAL REQUIREMENTS</b>			<b>\$139,541,716</b>	<b>\$0</b>	<b>\$139,541,716</b>
<b>RECEIPTS</b>					
44309999	SALE OF GOODS OR PUBLICATIONS	2000	\$1,500,000	\$0	\$1,500,000
44409999	RENTALS AND SALE OF LAND	2000	\$1,600,000	\$0	\$1,600,000
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$3,100,000</b>	<b>\$0</b>	<b>\$3,100,000</b>
48199999	AGENCY OPERATING TRANSFER IN	2000	\$117,596,695	\$0	\$117,596,695
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$117,596,695</b>	<b>\$0</b>	<b>\$117,596,695</b>
<b>TOTAL RECEIPTS</b>			<b>\$120,696,695</b>	<b>\$0</b>	<b>\$120,696,695</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$18,845,021)</b>	<b>\$0</b>	<b>(\$18,845,021)</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2023-25**

73510-Public Instruction - Internal Service

700100-DPI 7104 STATE TEXTBOOK FUND BC 73510

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
54609999	ART, OTHER ARTIFACTS & LITERATURE	2000	\$59,996,290	\$0	\$59,996,290
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$59,996,290</b>	<b>\$0</b>	<b>\$59,996,290</b>
<b>REQUIREMENTS</b>			<b>\$59,996,290</b>	<b>\$0</b>	<b>\$59,996,290</b>
<b>RECEIPTS</b>					
48199999	AGENCY OPERATING TRANSFER IN	2000	\$59,996,290	\$0	\$59,996,290
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$59,996,290</b>	<b>\$0</b>	<b>\$59,996,290</b>
<b>RECEIPTS</b>			<b>\$59,996,290</b>	<b>\$0</b>	<b>\$59,996,290</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2023-25**

73510-Public Instruction - Internal Service

700105-DPI 7200 SCHOOL BUS FUND BC 73510

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
<b>REQUIREMENTS</b>					
52109999	PURCHASED CONTRACTUAL SERVICES	2000	\$8,160	\$0	\$8,160
<b>TOTAL PURCHASED SERVICES</b>			<b>\$8,160</b>	<b>\$0</b>	<b>\$8,160</b>
54509999	EQUIPMENT	2000	\$79,529,216	\$0	\$79,529,216
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>			<b>\$79,529,216</b>	<b>\$0</b>	<b>\$79,529,216</b>
55609999	ASSETS & OTHER ADJUSTMENTS	2000	\$8,050	\$0	\$8,050
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>			<b>\$8,050</b>	<b>\$0</b>	<b>\$8,050</b>
<b>REQUIREMENTS</b>			<b>\$79,545,426</b>	<b>\$0</b>	<b>\$79,545,426</b>
<b>RECEIPTS</b>					
44309999	SALE OF GOODS OR PUBLICATIONS	2000	\$1,500,000	\$0	\$1,500,000
44409999	RENTALS AND SALE OF LAND	2000	\$1,600,000	\$0	\$1,600,000
<b>TOTAL SALES SERVICES &amp; RENTALS</b>			<b>\$3,100,000</b>	<b>\$0</b>	<b>\$3,100,000</b>
48199999	AGENCY OPERATING TRANSFER IN	2000	\$57,600,405	\$0	\$57,600,405
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>			<b>\$57,600,405</b>	<b>\$0</b>	<b>\$57,600,405</b>
<b>RECEIPTS</b>			<b>\$60,700,405</b>	<b>\$0</b>	<b>\$60,700,405</b>
<b>CHANGE IN FUND BALANCE</b>			<b>(\$18,845,021)</b>	<b>\$0</b>	<b>(\$18,845,021)</b>