



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 16010

CAMPUS/AGENCY NAME: UNC System Office

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$47,640,384
LESS ESTIMATED RECEIPTS	\$259,217
NET APPROPRIATION	\$47,381,167

Kristen Walker

Approved - February 25, 2025

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

16010-UNC System Office

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
150003	UNCSO 1141 UNC CPTV BC 16010	\$10,151,138	\$0	\$10,151,138
150005	UNCSO 1144 MCNC BC 16010	\$4,900,000	\$0	\$4,900,000
150007	UNCSO 1170 16010 INST SUPPT BC 16010	\$32,589,246	\$0	\$32,589,246
Total REQUIREMENTS		\$47,640,384	\$0	\$47,640,384
RECEIPTS				
150003	UNCSO 1141 UNC CPTV BC 16010	\$39,049	\$0	\$39,049
150007	UNCSO 1170 16010 INST SUPPT BC 16010	\$220,168	\$0	\$220,168
Total RECEIPTS		\$259,217	\$0	\$259,217
NET APPROPRIATION		\$47,381,167	\$0	\$47,381,167

Position Counts

REQUIREMENTS				
150003	UNCSO 1141 UNC CPTV BC 16010	90.000	0.000	90.000
150007	UNCSO 1170 16010 INST SUPPT BC 16010	175.000	0.000	175.000
TOTAL POSITIONS		265.000	0.000	265.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

16010-UNC System Office

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$13,915,006	\$0	\$13,915,006
51210000	SPA-REG SALARIES	4000	\$9,970,429	\$0	\$9,970,429
51310000	REG(N S) TEMP WAGES	4000	\$221,938	\$0	\$221,938
51350000	STU TEMP WAGES	4000	\$13,745	\$0	\$13,745
51410000	OT PAY	4000	\$4,000	\$0	\$4,000
51430000	SHIFT PREM PAY	4000	\$8,017	\$0	\$8,017
51460000	EPA&SPA-LONGVTY PAY	4000	\$149,631	\$0	\$149,631
51510000	SOCIAL SEC CONTRIB	4000	\$1,646,322	\$0	\$1,646,322
51520000	REG RETIRE CONTRIB	4000	\$3,776,199	\$0	\$3,776,199
51540000	OPT RETIRE CONTRIB	4000	\$1,163,743	\$0	\$1,163,743
51560000	MED INS CONTRIB	4000	\$1,931,666	\$0	\$1,931,666
51625000	ST DISABILITY PMT	4000	\$11,071	\$0	\$11,071
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$59,931	\$0	\$59,931
51651000	COMPENSATION TO BOARD MEM	4000	\$15,580	\$0	\$15,580
51660000	TAX EMP REIMB/ALLOW	4000	\$12,000	\$0	\$12,000
TOTAL PERSONAL SERVICES			\$32,899,278	\$0	\$32,899,278
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$8,098,809	\$0	\$8,098,809
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$1,573,612	\$0	\$1,573,612
52150000	ACADEMIC SERVICES	0000	\$3,000	\$0	\$3,000
52200000	UTILITIES - UNIVERSITY	0000	\$1,357,596	\$0	\$1,357,596
TOTAL PURCHASED SERVICES			\$11,033,017	\$0	\$11,033,017
53000000	SUPPLIES - UNIVERSITY	0000	\$478,010	\$0	\$478,010

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

16010-UNC System Office

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
TOTAL SUPPLIES			\$478,010	\$0	\$478,010
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$419,980	\$0	\$419,980
TOTAL PROPERTY, PLANT & EQUIPMENT			\$419,980	\$0	\$419,980
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$793,474	\$0	\$793,474
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$793,474	\$0	\$793,474
56J99000	NGO OTH GRNT & AID-NONOP	0000	\$301,625	\$0	\$301,625
TOTAL AID AND PUBLIC ASSISTANCE			\$301,625	\$0	\$301,625
57110180	RES-CAMPUS SAFETY	0000	\$90,000	\$0	\$90,000
57110187	RES-CFNC PATHWAYS UNCG	0000	\$125,000	\$0	\$125,000
TOTAL RESERVES			\$215,000	\$0	\$215,000
58700000	INTER-INST TFR	0000	\$1,500,000	\$0	\$1,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,500,000	\$0	\$1,500,000
TOTAL REQUIREMENTS			\$47,640,384	\$0	\$47,640,384
RECEIPTS					
42S00001	STATE CAPITAL INFRASTRUCTURE FUND	2000	\$212,318	\$0	\$212,318
TOTAL GRANTS			\$212,318	\$0	\$212,318
44190000	OTHER SALES & SERVICES	0000	\$18,049	\$0	\$18,049
44321000	SALE OF SURP PROP-NONOPER	0000	\$21,000	\$0	\$21,000
TOTAL SALES SERVICES & RENTALS			\$39,049	\$0	\$39,049
47127000	PROCUREMENT CARD REBATES	0000	\$7,850	\$0	\$7,850
TOTAL MISCELLANEOUS			\$7,850	\$0	\$7,850
TOTAL RECEIPTS			\$259,217	\$0	\$259,217

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25

16010-UNC System Office

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
NET APPROPRIATION			\$47,381,167	\$0	\$47,381,167

POSITION COUNTS

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	104.000	0.000	104.000
51210000	SPA-REG SALARIES	4000	161.000	0.000	161.000
TOTAL PERSONAL SERVICES			265.000	0.000	265.000
TOTAL POSITIONS			265.000	0.000	265.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16010-UNC System Office

150003-UNC SO 1141 UNC CPTV BC 16010

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$643,787	\$0	\$643,787
51210000	SPA-REG SALARIES	4000	\$4,675,224	\$0	\$4,675,224
51430000	SHIFT PREM PAY	4000	\$142	\$0	\$142
51460000	EPA&SPA-LONGVTY PAY	4000	\$77,683	\$0	\$77,683
51510000	SOCIAL SEC CONTRIB	4000	\$412,080	\$0	\$412,080
51520000	REG RETIRE CONTRIB	4000	\$1,106,610	\$0	\$1,106,610
51540000	OPT RETIRE CONTRIB	4000	\$25,096	\$0	\$25,096
51560000	MED INS CONTRIB	4000	\$643,508	\$0	\$643,508
51625000	ST DISABILITY PMT	4000	\$3,747	\$0	\$3,747
TOTAL PERSONAL SERVICES			\$7,587,877	\$0	\$7,587,877
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$793,137	\$0	\$793,137
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$415,000	\$0	\$415,000
52200000	UTILITIES - UNIVERSITY	0000	\$1,048,078	\$0	\$1,048,078
TOTAL PURCHASED SERVICES			\$2,256,215	\$0	\$2,256,215
53000000	SUPPLIES - UNIVERSITY	0000	\$86,849	\$0	\$86,849
TOTAL SUPPLIES			\$86,849	\$0	\$86,849
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$169,914	\$0	\$169,914
TOTAL PROPERTY, PLANT & EQUIPMENT			\$169,914	\$0	\$169,914
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$50,283	\$0	\$50,283
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$50,283	\$0	\$50,283
REQUIREMENTS			\$10,151,138	\$0	\$10,151,138

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

150003-UNCSO 1141 UNC CPTV BC 16010

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
44190000	OTHER SALES & SERVICES	0000	\$18,049	\$0	\$18,049
44321000	SALE OF SURP PROP-NONOPER	0000	\$21,000	\$0	\$21,000
TOTAL SALES SERVICES & RENTALS			\$39,049	\$0	\$39,049
RECEIPTS			\$39,049	\$0	\$39,049
NET APPROPRIATION			\$10,112,089	\$0	\$10,112,089
Position Counts					
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	6.000	0.000	6.000
51210000	SPA-REG SALARIES	4000	84.000	0.000	84.000
TOTAL PERSONAL SERVICES			90.000	0.000	90.000
TOTAL POSITIONS			90.000	0.000	90.000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

16010-UNC System Office

150005-UNC SO 1144 MCNC BC 16010

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$4,900,000	\$0	\$4,900,000
TOTAL PURCHASED SERVICES			\$4,900,000	\$0	\$4,900,000
REQUIREMENTS			\$4,900,000	\$0	\$4,900,000
NET APPROPRIATION			\$4,900,000	\$0	\$4,900,000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

16010-UNC System Office

150007-UNC SO 1170 16010 INST SUPPT BC 16010

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51110000	EPA-REG SALARIES	4000	\$13,271,219	\$0	\$13,271,219
51210000	SPA-REG SALARIES	4000	\$5,295,205	\$0	\$5,295,205
51310000	REG(N S) TEMP WAGES	4000	\$221,938	\$0	\$221,938
51350000	STU TEMP WAGES	4000	\$13,745	\$0	\$13,745
51410000	OT PAY	4000	\$4,000	\$0	\$4,000
51430000	SHIFT PREM PAY	4000	\$7,875	\$0	\$7,875
51460000	EPA&SPA-LONGVTY PAY	4000	\$71,948	\$0	\$71,948
51510000	SOCIAL SEC CONTRIB	4000	\$1,234,242	\$0	\$1,234,242
51520000	REG RETIRE CONTRIB	4000	\$2,669,589	\$0	\$2,669,589
51540000	OPT RETIRE CONTRIB	4000	\$1,138,647	\$0	\$1,138,647
51560000	MED INS CONTRIB	4000	\$1,288,158	\$0	\$1,288,158
51625000	ST DISABILITY PMT	4000	\$7,324	\$0	\$7,324
51630000	WORKERS COMENSATION-UNIVERSITY	4000	\$59,931	\$0	\$59,931
51651000	COMPENSATION TO BOARD MEM	4000	\$15,580	\$0	\$15,580
51660000	TAX EMP REIMB/ALLOW	4000	\$12,000	\$0	\$12,000
TOTAL PERSONAL SERVICES			\$25,311,401	\$0	\$25,311,401
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$2,405,672	\$0	\$2,405,672
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$1,158,612	\$0	\$1,158,612
52150000	ACADEMIC SERVICES	0000	\$3,000	\$0	\$3,000
52200000	UTILITIES - UNIVERSITY	0000	\$309,518	\$0	\$309,518
TOTAL PURCHASED SERVICES			\$3,876,802	\$0	\$3,876,802

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

150007-UNCSO 1170 16010 INST SUPPT BC 16010

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
53000000	SUPPLIES - UNIVERSITY	0000	\$391,161	\$0	\$391,161
TOTAL SUPPLIES			\$391,161	\$0	\$391,161
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	0000	\$250,066	\$0	\$250,066
TOTAL PROPERTY, PLANT & EQUIPMENT			\$250,066	\$0	\$250,066
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	0000	\$743,191	\$0	\$743,191
TOTAL OTHER EXPENSES AND ADJUSTMENTS			\$743,191	\$0	\$743,191
56J99000	NGO OTH GRNT & AID-NONOP	0000	\$301,625	\$0	\$301,625
TOTAL AID AND PUBLIC ASSISTANCE			\$301,625	\$0	\$301,625
57110180	RES-CAMPUS SAFETY	0000	\$90,000	\$0	\$90,000
57110187	RES-CFNC PATHWAYS UNCG	0000	\$125,000	\$0	\$125,000
TOTAL RESERVES			\$215,000	\$0	\$215,000
58700000	INTER-INST TFR	0000	\$1,500,000	\$0	\$1,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,500,000	\$0	\$1,500,000
REQUIREMENTS			\$32,589,246	\$0	\$32,589,246
RECEIPTS					
42S00001	STATE CAPITAL INFRASTRUCTURE FUND	2000	\$212,318	\$0	\$212,318
TOTAL GRANTS			\$212,318	\$0	\$212,318
47127000	PROCUREMENT CARD REBATES	0000	\$7,850	\$0	\$7,850
TOTAL MISCELLANEOUS			\$7,850	\$0	\$7,850
RECEIPTS			\$220,168	\$0	\$220,168
NET APPROPRIATION			\$32,369,078	\$0	\$32,369,078

Position Counts

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	4000	98.000	0.000	98.000
51210000	SPA-REG SALARIES	4000	77.000	0.000	77.000
TOTAL PERSONAL SERVICES			175.000	0.000	175.000
TOTAL POSITIONS			175.000	0.000	175.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 16011

CAMPUS/AGENCY NAME: UNC Board of Governors - Institutional Programs

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$457,243,523
LESS ESTIMATED RECEIPTS	\$51,750,000
NET APPROPRIATION	\$405,493,523

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

16011-UNC Board of Governors - Institutional Programs

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
150051	UNCSO 1260 REST 16011 INSTIT BC 16011	\$371,485,955	\$26,237,568	\$397,723,523
150052	UNCSO 1261 UNIV CANCER RESEARCH FND BC 16011	\$59,520,000	\$0	\$59,520,000
Total REQUIREMENTS		\$431,005,955	\$26,237,568	\$457,243,523
RECEIPTS				
150051	UNCSO 1260 REST 16011 INSTIT BC 16011	\$51,750,000	\$0	\$51,750,000
Total RECEIPTS		\$51,750,000	\$0	\$51,750,000
NET APPROPRIATION		\$379,255,955	\$26,237,568	\$405,493,523

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

16011-UNC Board of Governors - Institutional Programs

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51540000	OPT RETIRE CONTRIB	4000	\$5,500,400	\$0	\$5,500,400
TOTAL PERSONAL SERVICES			\$5,500,400	\$0	\$5,500,400
57100005	AGENCY RESERVES	0000	\$2,004,997	\$0	\$2,004,997
57110104	RES BUILDING OPERATING	0000	\$0	\$3,257,077	\$3,257,077
57110123	RES FUTURE TEACHERS OF NC	0000	\$278,500	\$0	\$278,500
57110133	RES LAB SCHOOLS RECURRING	0000	\$1,480,000	\$0	\$1,480,000
57110168	RES-AP TESTING FEES	0000	\$13,000	\$0	\$13,000
57110173	RES-BOG TEACH AWARDS	0000	\$250,000	\$0	\$250,000
57110214	RES-ENROLL GROWTH PERFORM FD	0000	(\$52,472,417)	\$13,068,267	(\$39,404,150)
57110215	RES-ENROLLMENT GROWTH	0000	\$0	\$8,412,224	\$8,412,224
57110219	RESERVE NC PROMISE TUITN	0000	\$11,284,744	\$0	\$11,284,744
57110233	RES-GAME CHANGING RESRCH	0000	\$3,000,000	\$0	\$3,000,000
57110255	RES-MAJOR RESEARCH INIT	0000	\$963,532	\$0	\$963,532
57110272	RES-NC NEW TEACHER SUPPORT	0000	\$1,000,000	\$0	\$1,000,000
57110310	RES-STRATEGIC INITIATIVE	0000	\$3,000,000	\$0	\$3,000,000
57110311	RES-ALLOCTION/REALLOCATION	0000	\$0	\$1,500,000	\$1,500,000
57110318	RES-TEACH ENROLL REC	0000	\$750,000	\$0	\$750,000
57110324	RES-UNC FAC RECRU RETENT	0000	\$20,073,813	\$0	\$20,073,813
57110325	RES-UNC NCCCS 2+2 ELEARN	0000	\$400,190	\$0	\$400,190
57110331	RES-UNCG GLOBAL BUSINESS	0000	\$500,000	\$0	\$500,000
57110413	RES - ATHLETIC DEPARTMENT OPERATING SUPPORT	0000	\$7,000,000	\$0	\$7,000,000
57110414	RES - COMPLETION ASSISTANCE PROGRAM	0000	\$2,000,000	\$0	\$2,000,000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25**

16011-UNC Board of Governors - Institutional Programs

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
57110415	RES - EDUCATION AND WORKFORCE TRAINING OPPORTUNITIES FOR INDIVIDUALS WITH DISABILITIES	0000	\$6,000,000	\$0	\$6,000,000
57110416	RES - HEALTHCARE WORKFORCE PROGRAMS EXPANSION - UNC INSTITUTIONS	0000	\$25,000,000	\$0	\$25,000,000
57110418	RES - RURAL HEALTH CARE STABILIZATION PROGRAM	0000	\$12,500,000	\$0	\$12,500,000
57110419	RES - RURAL RESIDENCY MEDICAL EDUCATION AND TRAINING FUND	0000	\$12,250,000	\$0	\$12,250,000
57110421	RES - UNC HEALTH SOUTHEASTERN - CAMPBELL UNIVERSITY RESIDENCY PROGRAMS	0000	\$3,000,000	\$0	\$3,000,000
57110463	RES-DISTINGUISHED PROFESSORSHIP	0000	\$13,000,000	\$0	\$13,000,000
57204000	RES-LEGIS INCR COMPENSATN	0000	\$250,409,187	\$0	\$250,409,187
57206000	RES-ST RETIREMENT SYS CON	0000	\$15,295,770	\$0	\$15,295,770
57208000	RES-STATE HEALTH PLAN	0000	\$24,296,891	\$0	\$24,296,891
TOTAL RESERVES			\$363,278,207	\$26,237,568	\$389,515,775
58600000	NONMAND INTRA-INST TFR	0000	\$67,333	\$0	\$67,333
58700000	INTER-INST TFR	0000	\$62,160,015	\$0	\$62,160,015
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$62,227,348	\$0	\$62,227,348
TOTAL REQUIREMENTS			\$431,005,955	\$26,237,568	\$457,243,523
RECEIPTS					
42500137	STATE AID-SRFR RECOVERY RESERVE	0000	\$5,000,000	\$0	\$5,000,000
42500140	STATE AID-ARPA TEMPORARY SAVINGS (MEDICAID EXPANSION)	0000	\$44,750,000	\$0	\$44,750,000
42908000	STATE AID-GENERAL	0000	\$2,000,000	\$0	\$2,000,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25

16011-UNC Board of Governors - Institutional Programs

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL GRANTS			\$51,750,000	\$0	\$51,750,000
TOTAL RECEIPTS			\$51,750,000	\$0	\$51,750,000
NET APPROPRIATION			\$379,255,955	\$26,237,568	\$405,493,523

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25

16011-UNC Board of Governors - Institutional Programs

150051-UNC SO 1260 REST 16011 INSTIT BC 16011

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
51540000	OPT RETIRE CONTRIB	4000	\$5,500,400	\$0	\$5,500,400
TOTAL PERSONAL SERVICES			\$5,500,400	\$0	\$5,500,400
57100005	AGENCY RESERVES	0000	\$2,004,997	\$0	\$2,004,997
57110104	RES BUILDING OPERATING	0000	\$0	\$3,257,077	\$3,257,077
57110123	RES FUTURE TEACHERS OF NC	0000	\$278,500	\$0	\$278,500
57110133	RES LAB SCHOOLS RECURRING	0000	\$1,480,000	\$0	\$1,480,000
57110168	RES-AP TESTING FEES	0000	\$13,000	\$0	\$13,000
57110173	RES-BOG TEACH AWARDS	0000	\$250,000	\$0	\$250,000
57110214	RES-ENROLL GROWTH PERFORM FD	0000	(\$52,472,417)	\$13,068,267	(\$39,404,150)
57110215	RES-ENROLLMENT GROWTH	0000	\$0	\$8,412,224	\$8,412,224
57110219	RESERVE NC PROMISE TUITN	0000	\$11,284,744	\$0	\$11,284,744
57110233	RES-GAME CHANGING RESRCH	0000	\$3,000,000	\$0	\$3,000,000
57110255	RES-MAJOR RESEARCH INIT	0000	\$963,532	\$0	\$963,532
57110272	RES-NC NEW TEACHER SUPPORT	0000	\$1,000,000	\$0	\$1,000,000
57110310	RES-STRATEGIC INITIATIVE	0000	\$3,000,000	\$0	\$3,000,000
57110311	RES-ALLOCTION/REALLOCATION	0000	\$0	\$1,500,000	\$1,500,000
57110318	RES-TEACH ENROLL REC	0000	\$750,000	\$0	\$750,000
57110324	RES-UNC FAC RECRU RETENT	0000	\$20,073,813	\$0	\$20,073,813
57110325	RES-UNC NCCCS 2+2 ELEARN	0000	\$400,190	\$0	\$400,190
57110331	RES-UNCG GLOBAL BUSINESS	0000	\$500,000	\$0	\$500,000
57110413	RES - ATHLETIC DEPARTMENT OPERATING SUPPORT	0000	\$7,000,000	\$0	\$7,000,000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2023-25**

150051-UNCSO 1260 REST 16011 INSTIT BC 16011

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
57110414	RES - COMPLETION ASSISTANCE PROGRAM	0000	\$2,000,000	\$0	\$2,000,000
57110415	RES - EDUCATION AND WORKFORCE TRAINING OPPORTUNITIES FOR INDIVIDUALS WITH DISABILITIES	0000	\$6,000,000	\$0	\$6,000,000
57110416	RES - HEALTHCARE WORKFORCE PROGRAMS EXPANSION - UNC INSTITUTIONS	0000	\$25,000,000	\$0	\$25,000,000
57110418	RES - RURAL HEALTH CARE STABILIZATION PROGRAM	0000	\$12,500,000	\$0	\$12,500,000
57110419	RES - RURAL RESIDENCY MEDICAL EDUCATION AND TRAINING FUND	0000	\$12,250,000	\$0	\$12,250,000
57110421	RES - UNC HEALTH SOUTHEASTERN - CAMPBELL UNIVERSITY RESIDENCY PROGRAMS	0000	\$3,000,000	\$0	\$3,000,000
57110463	RES-DISTINGUISHED PROFESSORSHIP	0000	\$13,000,000	\$0	\$13,000,000
57204000	RES-LEGIS INCR COMPENSATN	0000	\$250,409,187	\$0	\$250,409,187
57206000	RES-ST RETIREMENT SYS CON	0000	\$15,295,770	\$0	\$15,295,770
57208000	RES-STATE HEALTH PLAN	0000	\$24,296,891	\$0	\$24,296,891
TOTAL RESERVES			\$363,278,207	\$26,237,568	\$389,515,775
58600000	NONMAND INTRA-INST TFR	0000	\$67,333	\$0	\$67,333
58700000	INTER-INST TFR	0000	\$2,640,015	\$0	\$2,640,015
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$2,707,348	\$0	\$2,707,348
REQUIREMENTS			\$371,485,955	\$26,237,568	\$397,723,523
RECEIPTS					
42500137	STATE AID-SRFR RECOVERY RESERVE	0000	\$5,000,000	\$0	\$5,000,000
42500140	STATE AID-ARPA TEMPORARY SAVINGS (MEDICAID EXPANSION)	0000	\$44,750,000	\$0	\$44,750,000

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

150051-UNCSO 1260 REST 16011 INSTIT BC 16011

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
42908000	STATE AID-GENERAL	0000	\$2,000,000	\$0	\$2,000,000
TOTAL GRANTS			\$51,750,000	\$0	\$51,750,000
RECEIPTS			\$51,750,000	\$0	\$51,750,000
NET APPROPRIATION			\$319,735,955	\$26,237,568	\$345,973,523

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

16011-UNC Board of Governors - Institutional Programs

150052-UNC SO 1261 UNIV CANCER RESEARCH FND BC 16011

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58700000	INTER-INST TFR	0000	\$59,520,000	\$0	\$59,520,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$59,520,000	\$0	\$59,520,000
REQUIREMENTS			\$59,520,000	\$0	\$59,520,000
NET APPROPRIATION			\$59,520,000	\$0	\$59,520,000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 16012

CAMPUS/AGENCY NAME: UNC Board of Governors - Related Educational Programs

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$1,298,611,818
LESS ESTIMATED RECEIPTS	\$415,855,939
NET APPROPRIATION	\$882,755,879

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

16012-UNC Board of Governors - Related Educational Programs

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
150108	UNCSO 1248 UNC NEED BASED FIN AID BC 16012	\$6,296,525	\$0	\$6,296,525
150112	UNCSO 124D PRINCIPAL FELLOW SCH LOAN BC 16012	\$4,758,000	\$0	\$4,758,000
150125	UNCSO 124S NATL BD PROF TEACH STAND BC 16012	\$100,000	\$0	\$100,000
150126	UNCSO 124U FELS BC 16012	\$24,594,166	\$0	\$24,594,166
150128	UNCSO 125B TEACHING FELLOWS BC 16012	\$6,000,000	\$0	\$6,000,000
150131	UNCSO 1173 OPS SUPPORT BC 16012	\$25,518,000	\$0	\$25,518,000
150132	UNCSO 1174 OPS SUPPORT II BC 16012	\$870,000	\$0	\$870,000
150133	UNCSO 125G NEED-BASED SCHOLARSHIP BC 16012	\$173,567,998	\$0	\$173,567,998
150134	UNCSO 125H WASH INT PROG BC 16012	\$250,000	\$0	\$250,000
150135	UNCSO 125I NCSSM & UNCSA TUIT GRNTS BC 16012	\$7,100,000	\$0	\$7,100,000
150137	UNCSO 125N FAFSA TRACKER BC 16012	\$55,000	\$0	\$55,000
150138	UNCSO 125R MAT. WK. STUD. BC 16012	\$1,558,487	\$0	\$1,558,487
150139	UNCSO 125S UNC SCH. BC 16012	\$2,371,253	\$0	\$2,371,253
150140	UNCSO 125T CFNC BC 16012	\$1,000,000	\$0	\$1,000,000
150141	UNCSO 125U PRIV. COL. NEED BASE BC 16012	\$91,108,755	\$0	\$91,108,755
150142	UNCSO 125V OPP. SCH. BC 16012	\$384,540,000	\$463,460,000	\$848,000,000
150143	UNCSO 125W PRINC. PREP. BC 16012	\$4,580,000	\$0	\$4,580,000
150144	UNCSO 125X PESA BC 16012	\$49,943,166	\$24,700,000	\$74,643,166
150146	UNCSO-LONGLEAF COMMITMENT GRANT BC 16012	\$12,500,000	\$0	\$12,500,000
150147	UNCSO-CHILDREN OF WARTIME VET BC 16012	\$13,740,468	\$0	\$13,740,468
Total REQUIREMENTS		\$810,451,818	\$488,160,000	\$1,298,611,818
RECEIPTS				
150126	UNCSO 124U FELS BC 16012	\$8,000,000	\$0	\$8,000,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

16012-UNC Board of Governors - Related Educational Programs

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS				
150128	UNCSO 125B TEACHING FELLOWS BC 16012	\$6,000,000	\$0	\$6,000,000
150131	UNCSO 1173 OPS SUPPORT BC 16012	\$25,518,000	\$0	\$25,518,000
150133	UNCSO 125G NEED-BASED SCHOLARSHIP BC 16012	\$104,891,975	\$0	\$104,891,975
150142	UNCSO 125V OPP. SCH. BC 16012	\$0	\$248,000,000	\$248,000,000
150146	UNCSO-LONGLEAF COMMITMENT GRANT BC 16012	\$12,375,000	\$0	\$12,375,000
150147	UNCSO-CHILDREN OF WARTIME VET BC 16012	\$11,070,964	\$0	\$11,070,964
Total RECEIPTS		\$167,855,939	\$248,000,000	\$415,855,939
NET APPROPRIATION		\$642,595,879	\$240,160,000	\$882,755,879

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2023-25

16012-UNC Board of Governors - Related Educational Programs

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$25,518,000	\$0	\$25,518,000
52100000	PURCHASED CONTRACTUAL SERVICES- UNIVERSITY	0000	\$365,000	\$0	\$365,000
TOTAL PURCHASED SERVICES			\$25,883,000	\$0	\$25,883,000
56999000	GOV OTH GRNT & AID-NONOP	0000	\$89,144,493	\$0	\$89,144,493
56J99000	NGO OTH GRNT & AID-NONOP	0000	\$132,331,647	\$0	\$132,331,647
TOTAL AID AND PUBLIC ASSISTANCE			\$221,476,140	\$0	\$221,476,140
57100005	AGENCY RESERVES	0000	\$3,929,740	\$0	\$3,929,740
TOTAL RESERVES			\$3,929,740	\$0	\$3,929,740
58500000	MANDATORY INTRA-INST TFR	0000	\$114,834,630	\$0	\$114,834,630
58600000	NONMAND INTRA-INST TFR	0000	\$441,238,034	\$488,160,000	\$929,398,034
58700000	INTER-INST TFR	0000	\$3,090,274	\$0	\$3,090,274
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$559,162,938	\$488,160,000	\$1,047,322,938
TOTAL REQUIREMENTS			\$810,451,818	\$488,160,000	\$1,298,611,818
RECEIPTS					
42500139	STATE AID-IT RESERVE	0000	\$25,518,000	\$0	\$25,518,000
42500140	STATE AID-ARPA TEMPORARY SAVINGS (MEDICAID EXPANSION)	0000	\$8,000,000	\$0	\$8,000,000
42908000	STATE AID-GENERAL	0000	\$40,070,964	\$248,000,000	\$288,070,964
42992000	STATE AID-LOTTERY PROCEED	0000	(\$37,287,242)	\$0	(\$37,287,242)
TOTAL GRANTS			\$36,301,722	\$248,000,000	\$284,301,722
48600000	NONMAND INTRA-INST TFR	0000	\$37,287,242	\$0	\$37,287,242
48700000	INTER-INST TFR	0000	\$94,266,975	\$0	\$94,266,975

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25

16012-UNC Board of Governors - Related Educational Programs

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
RECEIPTS					
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$131,554,217	\$0	\$131,554,217
TOTAL RECEIPTS			\$167,855,939	\$248,000,000	\$415,855,939
NET APPROPRIATION			\$642,595,879	\$240,160,000	\$882,755,879

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

16012-UNC Board of Governors - Related Educational Programs

150108-UNC SO 1248 UNC NEED BASED FIN AID BC 16012

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56999000	GOV OTH GRNT & AID-NONOP	0000	(\$119,633,973)	\$0	(\$119,633,973)
TOTAL AID AND PUBLIC ASSISTANCE			(\$119,633,973)	\$0	(\$119,633,973)
58500000	MANDATORY INTRA-INST TFR	0000	\$77,898,523	\$0	\$77,898,523
58600000	NONMAND INTRA-INST TFR	0000	\$48,031,975	\$0	\$48,031,975
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$125,930,498	\$0	\$125,930,498
REQUIREMENTS			\$6,296,525	\$0	\$6,296,525
RECEIPTS					
42992000	STATE AID-LOTTERY PROCEED	0000	(\$37,287,242)	\$0	(\$37,287,242)
TOTAL GRANTS			(\$37,287,242)	\$0	(\$37,287,242)
48600000	NONMAND INTRA-INST TFR	0000	\$37,287,242	\$0	\$37,287,242
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$37,287,242	\$0	\$37,287,242
RECEIPTS			\$0	\$0	\$0
NET APPROPRIATION			\$6,296,525	\$0	\$6,296,525

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

16012-UNC Board of Governors - Related Educational Programs

150112-UNCSO 124D PRINCIPAL FELLOW SCH LOAN BC 16012

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58500000	MANDATORY INTRA-INST TFR	0000	\$3,258,000	\$0	\$3,258,000
58700000	INTER-INST TFR	0000	\$1,500,000	\$0	\$1,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$4,758,000	\$0	\$4,758,000
REQUIREMENTS			\$4,758,000	\$0	\$4,758,000
NET APPROPRIATION			\$4,758,000	\$0	\$4,758,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

16012-UNC Board of Governors - Related Educational Programs

150125-UNC SO 124S NATL BD PROF TEACH STAND BC 16012

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58500000	MANDATORY INTRA-INST TFR	0000	\$100,000	\$0	\$100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$100,000	\$0	\$100,000
REQUIREMENTS			\$100,000	\$0	\$100,000
NET APPROPRIATION			\$100,000	\$0	\$100,000

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

16012-UNC Board of Governors - Related Educational Programs

150126-UNC SO 124U FELS BC 16012

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58500000	MANDATORY INTRA-INST TFR	0000	\$24,594,166	\$0	\$24,594,166
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$24,594,166	\$0	\$24,594,166
REQUIREMENTS			\$24,594,166	\$0	\$24,594,166
RECEIPTS					
42500140	STATE AID-ARPA TEMPORARY SAVINGS (MEDICAID EXPANSION)	0000	\$8,000,000	\$0	\$8,000,000
TOTAL GRANTS			\$8,000,000	\$0	\$8,000,000
RECEIPTS			\$8,000,000	\$0	\$8,000,000
NET APPROPRIATION			\$16,594,166	\$0	\$16,594,166

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

16012-UNC Board of Governors - Related Educational Programs

150128-UNC SO 125B TEACHING FELLOWS BC 16012

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58600000	NONMAND INTRA-INST TFR	0000	\$6,000,000	\$0	\$6,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$6,000,000	\$0	\$6,000,000
REQUIREMENTS			\$6,000,000	\$0	\$6,000,000
RECEIPTS					
42908000	STATE AID-GENERAL	0000	\$6,000,000	\$0	\$6,000,000
TOTAL GRANTS			\$6,000,000	\$0	\$6,000,000
RECEIPTS			\$6,000,000	\$0	\$6,000,000
NET APPROPRIATION			\$0	\$0	\$0

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

16012-UNC Board of Governors - Related Educational Programs

150131-UNCSO 1173 OPS SUPPORT BC 16012

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$25,518,000	\$0	\$25,518,000
TOTAL PURCHASED SERVICES			\$25,518,000	\$0	\$25,518,000
REQUIREMENTS			\$25,518,000	\$0	\$25,518,000
RECEIPTS					
42500139	STATE AID-IT RESERVE	0000	\$25,518,000	\$0	\$25,518,000
TOTAL GRANTS			\$25,518,000	\$0	\$25,518,000
RECEIPTS			\$25,518,000	\$0	\$25,518,000
NET APPROPRIATION			\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

16012-UNC Board of Governors - Related Educational Programs

150132-UNCSO 1174 OPS SUPPORT II BC 16012

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56999000	GOV OTH GRNT & AID-NONOP	0000	\$870,000	\$0	\$870,000
TOTAL AID AND PUBLIC ASSISTANCE			\$870,000	\$0	\$870,000
REQUIREMENTS			\$870,000	\$0	\$870,000
NET APPROPRIATION			\$870,000	\$0	\$870,000

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

16012-UNC Board of Governors - Related Educational Programs

150133-UNC SO 125G NEED-BASED SCHOLARSHIP BC 16012

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56999000	GOV OTH GRNT & AID-NONOP	0000	\$173,567,998	\$0	\$173,567,998
TOTAL AID AND PUBLIC ASSISTANCE			\$173,567,998	\$0	\$173,567,998
REQUIREMENTS			\$173,567,998	\$0	\$173,567,998
RECEIPTS					
42908000	STATE AID-GENERAL	0000	\$10,625,000	\$0	\$10,625,000
TOTAL GRANTS			\$10,625,000	\$0	\$10,625,000
48700000	INTER-INST TFR	0000	\$94,266,975	\$0	\$94,266,975
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$94,266,975	\$0	\$94,266,975
RECEIPTS			\$104,891,975	\$0	\$104,891,975
NET APPROPRIATION			\$68,676,023	\$0	\$68,676,023

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

16012-UNC Board of Governors - Related Educational Programs

150134-UNC SO 125H WASH INT PROG BC 16012

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58700000	INTER-INST TFR	0000	\$250,000	\$0	\$250,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$250,000	\$0	\$250,000
REQUIREMENTS			\$250,000	\$0	\$250,000
NET APPROPRIATION			\$250,000	\$0	\$250,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

16012-UNC Board of Governors - Related Educational Programs

150135-UNC SO 125I NCSSM & UNCSA TUIT GRNTS BC 16012

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56999000	GOV OTH GRNT & AID-NONOP	0000	\$7,100,000	\$0	\$7,100,000
TOTAL AID AND PUBLIC ASSISTANCE			\$7,100,000	\$0	\$7,100,000
REQUIREMENTS			\$7,100,000	\$0	\$7,100,000
NET APPROPRIATION			\$7,100,000	\$0	\$7,100,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

16012-UNC Board of Governors - Related Educational Programs

150137-UNC SO 125N FAFSA TRACKER BC 16012

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56J99000	NGO OTH GRNT & AID-NONOP	0000	\$55,000	\$0	\$55,000
TOTAL AID AND PUBLIC ASSISTANCE			\$55,000	\$0	\$55,000
REQUIREMENTS			\$55,000	\$0	\$55,000
NET APPROPRIATION			\$55,000	\$0	\$55,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

16012-UNC Board of Governors - Related Educational Programs

150138-UNC SO 125R MAT. WK. STUD. BC 16012

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
57100005	AGENCY RESERVES	0000	\$1,558,487	\$0	\$1,558,487
TOTAL RESERVES			\$1,558,487	\$0	\$1,558,487
REQUIREMENTS			\$1,558,487	\$0	\$1,558,487
NET APPROPRIATION			\$1,558,487	\$0	\$1,558,487

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

16012-UNC Board of Governors - Related Educational Programs

150139-UNC SO 125S UNC SCH. BC 16012

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
57100005	AGENCY RESERVES	0000	\$2,371,253	\$0	\$2,371,253
TOTAL RESERVES			\$2,371,253	\$0	\$2,371,253
REQUIREMENTS			\$2,371,253	\$0	\$2,371,253
NET APPROPRIATION			\$2,371,253	\$0	\$2,371,253

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

16012-UNC Board of Governors - Related Educational Programs

150140-UNC SO 125T CFNC BC 16012

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56999000	GOV OTH GRNT & AID-NONOP	0000	\$1,000,000	\$0	\$1,000,000
TOTAL AID AND PUBLIC ASSISTANCE			\$1,000,000	\$0	\$1,000,000
REQUIREMENTS			\$1,000,000	\$0	\$1,000,000
NET APPROPRIATION			\$1,000,000	\$0	\$1,000,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

16012-UNC Board of Governors - Related Educational Programs

150141-UNCSO 125U PRIV. COL. NEED BASE BC 16012

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56J99000	NGO OTH GRNT & AID-NONOP	0000	\$89,783,481	\$0	\$89,783,481
TOTAL AID AND PUBLIC ASSISTANCE			\$89,783,481	\$0	\$89,783,481
58700000	INTER-INST TFR	0000	\$1,325,274	\$0	\$1,325,274
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,325,274	\$0	\$1,325,274
REQUIREMENTS			\$91,108,755	\$0	\$91,108,755
NET APPROPRIATION			\$91,108,755	\$0	\$91,108,755

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

16012-UNC Board of Governors - Related Educational Programs

150142-UNCSO 125V OPP. SCH. BC 16012

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58500000	MANDATORY INTRA-INST TFR	0000	\$8,983,941	\$0	\$8,983,941
58600000	NONMAND INTRA-INST TFR	0000	\$375,556,059	\$463,460,000	\$839,016,059
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$384,540,000	\$463,460,000	\$848,000,000
REQUIREMENTS			\$384,540,000	\$463,460,000	\$848,000,000
RECEIPTS					
42908000	STATE AID-GENERAL	0000	\$0	\$248,000,000	\$248,000,000
TOTAL GRANTS			\$0	\$248,000,000	\$248,000,000
RECEIPTS			\$0	\$248,000,000	\$248,000,000
NET APPROPRIATION			\$384,540,000	\$215,460,000	\$600,000,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

16012-UNC Board of Governors - Related Educational Programs

150143-UNCSO 125W PRINC. PREP. BC 16012

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	0000	\$365,000	\$0	\$365,000
TOTAL PURCHASED SERVICES			\$365,000	\$0	\$365,000
56J99000	NGO OTH GRNT & AID-NONOP	0000	\$4,200,000	\$0	\$4,200,000
TOTAL AID AND PUBLIC ASSISTANCE			\$4,200,000	\$0	\$4,200,000
58700000	INTER-INST TFR	0000	\$15,000	\$0	\$15,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$15,000	\$0	\$15,000
REQUIREMENTS			\$4,580,000	\$0	\$4,580,000
NET APPROPRIATION			\$4,580,000	\$0	\$4,580,000

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

16012-UNC Board of Governors - Related Educational Programs

150144-UNC SO 125X PESA BC 16012

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56J99000	NGO OTH GRNT & AID-NONOP	0000	\$38,293,166	\$0	\$38,293,166
TOTAL AID AND PUBLIC ASSISTANCE			\$38,293,166	\$0	\$38,293,166
58600000	NONMAND INTRA-INST TFR	0000	\$11,650,000	\$24,700,000	\$36,350,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$11,650,000	\$24,700,000	\$36,350,000
REQUIREMENTS			\$49,943,166	\$24,700,000	\$74,643,166
NET APPROPRIATION			\$49,943,166	\$24,700,000	\$74,643,166

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

16012-UNC Board of Governors - Related Educational Programs

150146-UNC SO-LONGLEAF COMMITMENT GRANT BC 16012

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56999000	GOV OTH GRNT & AID-NONOP	0000	\$12,500,000	\$0	\$12,500,000
TOTAL AID AND PUBLIC ASSISTANCE			\$12,500,000	\$0	\$12,500,000
REQUIREMENTS			\$12,500,000	\$0	\$12,500,000
RECEIPTS					
42908000	STATE AID-GENERAL	0000	\$12,375,000	\$0	\$12,375,000
TOTAL GRANTS			\$12,375,000	\$0	\$12,375,000
RECEIPTS			\$12,375,000	\$0	\$12,375,000
NET APPROPRIATION			\$125,000	\$0	\$125,000

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

16012-UNC Board of Governors - Related Educational Programs

150147-UNC SO-CHILDREN OF WARTIME VET BC 16012

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56999000	GOV OTH GRNT & AID-NONOP	0000	\$13,740,468	\$0	\$13,740,468
TOTAL AID AND PUBLIC ASSISTANCE			\$13,740,468	\$0	\$13,740,468
REQUIREMENTS			\$13,740,468	\$0	\$13,740,468
RECEIPTS					
42908000	STATE AID-GENERAL	0000	\$11,070,964	\$0	\$11,070,964
TOTAL GRANTS			\$11,070,964	\$0	\$11,070,964
RECEIPTS			\$11,070,964	\$0	\$11,070,964
NET APPROPRIATION			\$2,669,504	\$0	\$2,669,504



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 16015

CAMPUS/AGENCY NAME: UNC General Administration - Aid to Private Institutions

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$1,209,300
NET APPROPRIATION	\$1,209,300

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

16015-UNC General Administration - Aid to Private Institutions

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
150168	UNCSO 125L PATRIOT SCH. BC 16015	\$700,000	\$0	\$700,000
150169	UNCSO 125M MARINE SCH. BC 16015	\$350,000	\$0	\$350,000
150173	UNCSO 125Y GATEWAY BC 16015	\$159,300	\$0	\$159,300
Total REQUIREMENTS		\$1,209,300	\$0	\$1,209,300
NET APPROPRIATION		\$1,209,300	\$0	\$1,209,300

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25

16015-UNC General Administration - Aid to Private Institutions

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
57110234	RES-GATEWAY TECH RM	0000	\$159,300	\$0	\$159,300
TOTAL RESERVES			\$159,300	\$0	\$159,300
58700000	INTER-INST TFR	0000	\$1,050,000	\$0	\$1,050,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,050,000	\$0	\$1,050,000
TOTAL REQUIREMENTS			\$1,209,300	\$0	\$1,209,300
NET APPROPRIATION			\$1,209,300	\$0	\$1,209,300

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

16015-UNC General Administration - Aid to Private Institutions

150168-UNC SO 125L PATRIOT SCH. BC 16015

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58700000	INTER-INST TFR	0000	\$700,000	\$0	\$700,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$700,000	\$0	\$700,000
REQUIREMENTS			\$700,000	\$0	\$700,000
NET APPROPRIATION			\$700,000	\$0	\$700,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

16015-UNC General Administration - Aid to Private Institutions

150169-UNC SO 125M MARINE SCH. BC 16015

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58700000	INTER-INST TFR	0000	\$350,000	\$0	\$350,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$350,000	\$0	\$350,000
REQUIREMENTS			\$350,000	\$0	\$350,000
NET APPROPRIATION			\$350,000	\$0	\$350,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25

16015-UNC General Administration - Aid to Private Institutions

150173-UNC SO 125Y GATEWAY BC 16015

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
57110234	RES-GATEWAY TECH RM	0000	\$159,300	\$0	\$159,300
TOTAL RESERVES			\$159,300	\$0	\$159,300
REQUIREMENTS			\$159,300	\$0	\$159,300
NET APPROPRIATION			\$159,300	\$0	\$159,300



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 26011

CAMPUS/AGENCY NAME: UNC Data Modernization Initiative

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$8,372,334
LESS ESTIMATED RECEIPTS	\$8,372,334
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

26011-UNC Data Modernization Initiative

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
251000	UNCSO 2172 UNC DMI BC 26011	\$8,372,334	\$0	\$8,372,334
Total REQUIREMENTS		\$8,372,334	\$0	\$8,372,334
RECEIPTS				
251000	UNCSO 2172 UNC DMI BC 26011	\$8,372,334	\$0	\$8,372,334
Total RECEIPTS		\$8,372,334	\$0	\$8,372,334
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25**

26011-UNC Data Modernization Initiative

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$8,372,334	\$0	\$8,372,334
TOTAL PURCHASED SERVICES			\$8,372,334	\$0	\$8,372,334
TOTAL REQUIREMENTS			\$8,372,334	\$0	\$8,372,334
RECEIPTS					
48600000	NONMAND INTRA-INST TFR	0000	\$8,372,334	\$0	\$8,372,334
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$8,372,334	\$0	\$8,372,334
TOTAL RECEIPTS			\$8,372,334	\$0	\$8,372,334
CHANGE IN FUND BALANCE			\$0	\$0	\$0

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

26011-UNC Data Modernization Initiative

251000-UNC SO 2172 UNC DMI BC 26011

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
52000000	PURCHASED SERVICES - UNIVERSITY	0000	\$8,372,334	\$0	\$8,372,334
TOTAL PURCHASED SERVICES			\$8,372,334	\$0	\$8,372,334
REQUIREMENTS			\$8,372,334	\$0	\$8,372,334
RECEIPTS					
48600000	NONMAND INTRA-INST TFR	0000	\$8,372,334	\$0	\$8,372,334
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$8,372,334	\$0	\$8,372,334
RECEIPTS			\$8,372,334	\$0	\$8,372,334
CHANGE IN FUND BALANCE			\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 66010

CAMPUS/AGENCY NAME: UNC System Office - Institutional Student Loans

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$32,122,081
LESS ESTIMATED RECEIPTS	\$32,122,081
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

66010-UNC System Office - Institutional Student Loans

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
650000	UNCSO 6230 REST 66010 SEAA BC 66010	\$32,122,081	\$0	\$32,122,081
Total REQUIREMENTS		\$32,122,081	\$0	\$32,122,081
RECEIPTS				
650000	UNCSO 6230 REST 66010 SEAA BC 66010	\$32,122,081	\$0	\$32,122,081
Total RECEIPTS		\$32,122,081	\$0	\$32,122,081
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25**

66010-UNC System Office - Institutional Student Loans

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56999000	GOV OTH GRNT & AID-NONOP	0000	\$32,122,081	\$0	\$32,122,081
TOTAL AID AND PUBLIC ASSISTANCE			\$32,122,081	\$0	\$32,122,081
TOTAL REQUIREMENTS			\$32,122,081	\$0	\$32,122,081
RECEIPTS					
47990000	OTHER MISC REV-PROGRAM	0000	\$32,122,081	\$0	\$32,122,081
TOTAL MISCELLANEOUS			\$32,122,081	\$0	\$32,122,081
TOTAL RECEIPTS			\$32,122,081	\$0	\$32,122,081
CHANGE IN FUND BALANCE			\$0	\$0	\$0

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

66010-UNC System Office - Institutional Student Loans

650000-UNC SO 6230 REST 66010 SEAA BC 66010

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56999000	GOV OTH GRNT & AID-NONOP	0000	\$32,122,081	\$0	\$32,122,081
TOTAL AID AND PUBLIC ASSISTANCE			\$32,122,081	\$0	\$32,122,081
REQUIREMENTS			\$32,122,081	\$0	\$32,122,081
RECEIPTS					
47990000	OTHER MISC REV-PROGRAM	0000	\$32,122,081	\$0	\$32,122,081
TOTAL MISCELLANEOUS			\$32,122,081	\$0	\$32,122,081
RECEIPTS			\$32,122,081	\$0	\$32,122,081
CHANGE IN FUND BALANCE			\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 66011

CAMPUS/AGENCY NAME: UNC System Office - Institutional Student Loans

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$1,500,000
LESS ESTIMATED RECEIPTS	\$1,500,000
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

66011-UNC System Office - Institutional Student Loans

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
650050	UNCSO 6230 REST 66011 SEAA BC 66011	\$1,500,000	\$0	\$1,500,000
Total REQUIREMENTS		\$1,500,000	\$0	\$1,500,000
RECEIPTS				
650050	UNCSO 6230 REST 66011 SEAA BC 66011	\$1,500,000	\$0	\$1,500,000
Total RECEIPTS		\$1,500,000	\$0	\$1,500,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25**

66011-UNC System Office - Institutional Student Loans

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58600000	NONMAND INTRA-INST TFR	0000	\$1,500,000	\$0	\$1,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,500,000	\$0	\$1,500,000
TOTAL REQUIREMENTS			\$1,500,000	\$0	\$1,500,000
RECEIPTS					
47412000	UNREA GAIN INV-NONOP-PROG	0000	\$1,500,000	\$0	\$1,500,000
TOTAL MISCELLANEOUS			\$1,500,000	\$0	\$1,500,000
TOTAL RECEIPTS			\$1,500,000	\$0	\$1,500,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

66011-UNC System Office - Institutional Student Loans

650050-UNCSO 6230 REST 66011 SEAA BC 66011

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
58600000	NONMAND INTRA-INST TFR	0000	\$1,500,000	\$0	\$1,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$1,500,000	\$0	\$1,500,000
REQUIREMENTS			\$1,500,000	\$0	\$1,500,000
RECEIPTS					
47412000	UNREA GAIN INV-NONOP-PROG	0000	\$1,500,000	\$0	\$1,500,000
TOTAL MISCELLANEOUS			\$1,500,000	\$0	\$1,500,000
RECEIPTS			\$1,500,000	\$0	\$1,500,000
CHANGE IN FUND BALANCE			\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2024-25 Certified Budget as appropriated by the General Assembly of 2023 is adjusted by SL 2023-134, SL 2024-01, SL 2024-40, SL 2024-51, SL 2024-53, SL 2024-55 and SL 2024-57 for the fiscal year of 2024-25, July 1, 2024 to June 30, 2025, for the use of

Code: 66012

CAMPUS/AGENCY NAME: University Cancer Research Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2024-25 Revised
TOTAL REQUIREMENTS	\$36,627,688
LESS ESTIMATED RECEIPTS	\$36,627,688
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2023-25

66012-University Cancer Research Fund

Budget Fund	Fund Title	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS				
650100	UNCSO 6142 UNIV CANCER RESEARCH FND BC 66012	\$36,627,688	\$0	\$36,627,688
Total REQUIREMENTS		\$36,627,688	\$0	\$36,627,688
RECEIPTS				
650100	UNCSO 6142 UNIV CANCER RESEARCH FND BC 66012	\$36,627,688	\$0	\$36,627,688
Total RECEIPTS		\$36,627,688	\$0	\$36,627,688
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2023-25**

66012-University Cancer Research Fund

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56890000	OTHER EDUCATIONAL AWARDS	0000	\$36,627,688	\$0	\$36,627,688
TOTAL AID AND PUBLIC ASSISTANCE			\$36,627,688	\$0	\$36,627,688
TOTAL REQUIREMENTS			\$36,627,688	\$0	\$36,627,688
RECEIPTS					
42500118	STATE GRANTS	0000	\$36,627,688	\$0	\$36,627,688
TOTAL GRANTS			\$36,627,688	\$0	\$36,627,688
TOTAL RECEIPTS			\$36,627,688	\$0	\$36,627,688
CHANGE IN FUND BALANCE			\$0	\$0	\$0

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2023-25**

66012-University Cancer Research Fund

650100-UNCSSO 6142 UNIV CANCER RESEARCH FND BC 66012

Account Code	Account Title	Fund Source	2024-25 Original	2024-25 Change	2024-25 Revised
REQUIREMENTS					
56890000	OTHER EDUCATIONAL AWARDS	0000	\$36,627,688	\$0	\$36,627,688
TOTAL AID AND PUBLIC ASSISTANCE			\$36,627,688	\$0	\$36,627,688
REQUIREMENTS					
RECEIPTS			\$36,627,688	\$0	\$36,627,688
42500118	STATE GRANTS	0000	\$36,627,688	\$0	\$36,627,688
TOTAL GRANTS			\$36,627,688	\$0	\$36,627,688
RECEIPTS			\$36,627,688	\$0	\$36,627,688
CHANGE IN FUND BALANCE			\$0	\$0	\$0