

**State Budget and Management - State Capital and Infrastructure Fund (24001)**

Year 1 FY 2025-26	Base Budget	Net Recurring	Net Nonrecurring	Recommended Change	Recommended Budget	% Chg from Base Budget
Requirements	\$ 701,263,088	\$ 20,637,397	\$ 924,900,833	\$ 945,538,230	\$ 1,646,801,318	134.8%
Receipts	\$ 1,461,370,807	\$ -	\$ 1,259,628,128	\$ 1,259,628,128	\$ 2,720,998,935	86.2%
Chg in Fund Balance	\$ 760,107,719	\$ (20,637,397)	\$ 334,727,295	\$ 314,089,898	\$ 1,074,197,617	41.3%
Positions (FTE)	-	5.000	-	5.000	5.000	0.0%

Year 2 FY 2026-27	Base Budget	Net Recurring	Net Nonrecurring	Recommended Change	Recommended Budget	% Chg from Base Budget
Requirements	\$ 701,263,088	\$ 20,637,397	\$ 703,078,821	\$ 723,716,218	\$ 1,424,979,306	103.2%
Receipts	\$ 1,461,370,807	\$ -	\$ 870,298,281	\$ 870,298,281	\$ 2,331,669,088	59.6%
Chg in Fund Balance	\$ 760,107,719	\$ (20,637,397)	\$ 167,219,460	\$ 146,582,063	\$ 906,689,782	19.3%
Positions (FTE)	-	5.000	-	5.000	5.000	0.0%

	FY 2025-26		FY 2026-27	
	R Changes	NR Changes	R Changes	NR Changes

**SCIF Availability**

**1 Beginning of Year Transfer**

Budgets receipts for the statutorily required transfer per 143C-43.1(b)(2), less the funding for recurring items (debt service, GREAT program, SCIF-funded positions) in the Base Budget.

Req \$	-	\$ -	\$ -	\$ -
Rec \$	-	\$ 720,843,518	\$ -	\$ 789,617,276
CFB \$	-	\$ 720,843,518	\$ -	\$ 789,617,276
FTE	0.000	0.000	0.000	0.000

**2 Unspent Funds from Prior Years**

Re-purposes reversions and unused debt service payoff from FY 2024-25.

Req \$	-	\$ -	\$ -	\$ -
Rec \$	-	\$ 156,893,837	\$ -	\$ -
CFB \$	-	\$ 156,893,837	\$ -	\$ -
FTE	0.000	0.000	0.000	0.000

**3 SCIF Interest Income**

Appropriates interest earned on the SCIF fund balance. Interest income between July 2024 and January 2025 was \$112,122,489, and is estimated as an additional \$61.3 million for the remaining months of FY 2025. The estimated SCIF interest for FY 2026-27 is \$80.7 million.

Req \$	-	\$ -	\$ -	\$ -
Rec \$	-	\$ 173,390,773	\$ -	\$ 80,681,005
CFB \$	-	\$ 173,390,773	\$ -	\$ 80,681,005
FTE	0.000	0.000	0.000	0.000

**Repairs and Renovations**

**4 Repairs and Renovations - State Agencies**

Provides funding for repairs and renovations of State-owned facilities of State agencies, excluding UNC.

Req \$	-	\$ 210,000,000	\$ -	\$ 200,000,000
Rec \$	-	\$ -	\$ -	\$ -
CFB \$	-	\$ (210,000,000)	\$ -	\$ (200,000,000)
FTE	0.000	0.000	0.000	0.000

**5 Repairs and Renovations - UNC**

Provides funding for repairs and renovations of State-owned university facilities.

Req \$	-	\$ 210,000,000	\$ -	\$ 200,000,000
Rec \$	-	\$ -	\$ -	\$ -
CFB \$	-	\$ (210,000,000)	\$ -	\$ (200,000,000)
FTE	0.000	0.000	0.000	0.000

**State Capital Improvements**

**6 OSBM - Flexibility Funds**

Provides funding that the Office of State Budget and Management (OSBM) may allocate to supplement funds allocated to other State agency projects up to 10% of the authorized amount for those projects.

Req \$	-	\$ -	\$ -	\$ 30,000,000
Rec \$	-	\$ -	\$ -	\$ -
CFB \$	-	\$ -	\$ -	\$ (30,000,000)
FTE	0.000	0.000	0.000	0.000

**7 Personnel Increase**

Provides funding for salary adjustments for SCIF personnel.

Req \$	154,914	\$ -	\$ 154,914	\$ -
Rec \$	-	\$ -	\$ -	\$ -
CFB \$	(154,914)	\$ -	\$ (154,914)	\$ -
FTE	0.000	0.000	0.000	0.000

		R Changes	NR Changes	R Changes	NR Changes
<b>Office of State Budget and Management</b>					
<b>8 Grants Management Capacity</b>					
Provides funding for positions for OSBM's grants management team, including internal audit staff and grants administrators. Currently, a team of just one grant manager and four grant administrators is responsible for monitoring nearly 1,600 grants totaling over \$3.8 billion. Additional staff will strengthen grant reporting and auditing, ensuring proper stewardship of taxpayer dollars and reducing the risk of waste, fraud, and abuse.	Req \$	482,483	\$ -	\$ 482,483	\$ -
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	(482,483)	\$ -	\$ (482,483)	\$ -
	FTE	5.000	0.000	5.000	0.000
<b>Department of Agriculture and Consumer Services</b>					
<b>9 Cherokee County NC Forest Service Office</b>					
Provides funds for a new NC Forest Service Cherokee County Office to replace the current aging facility. The Cherokee Office serves multiple counties in western North Carolina.	Req \$	-	\$ 1,500,000	\$ -	\$ -
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (1,500,000)	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>10 State Fair Midway Center</b>					
Provides supplemental funds to address a budget shortfall for this project due to inflation. Funding would complete the facility, adding permanent upgraded food and vendor space at the fairgrounds.	Req \$	-	\$ 2,000,000	\$ -	\$ -
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (2,000,000)	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>11 Western NC Agricultural Center Barn</b>					
Provides supplemental funds to complete the construction of a new 15,000 square foot covered arena and barn, improving the environment for livestock and owners.	Req \$	-	\$ 1,000,000	\$ -	\$ 1,250,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (1,000,000)	\$ -	\$ (1,250,000)
	FTE	0.000	0.000	0.000	0.000
<b>12 Charlotte Farmer's Market Upgrades</b>					
Provides funding to construct a new 15,000 square foot restaurant space for lease at the Charlotte Farmer's Market. This project includes indoor and outdoor dining spaces, retail baked goods area, and utility and ventilation infrastructure to support vendor provided kitchen equipment.	Req \$	-	\$ 2,000,000	\$ -	\$ 6,000,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (2,000,000)	\$ -	\$ (6,000,000)
	FTE	0.000	0.000	0.000	0.000
<b>13 Western NC Farmer's Market Upgrade</b>					
Allocates funds to upgrade wholesale buildings to meet current cold chain requirements at the Western NC Farmer's Market, ensuring food safety.	Req \$	-	\$ -	\$ -	\$ 750,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ -	\$ -	\$ (750,000)
	FTE	0.000	0.000	0.000	0.000
<b>Department of Environmental Quality</b>					
<b>14 Reedy Creek Lab Campus Expansion &amp; Renovation</b>					
Provides the funding to complete the expansion of the Reedy Creek Lab facility to include lab space, office space, and equipment at the site. Funding will provide the necessary space for the relocation of DEQ staff, currently located in the Archdale Building.	Req \$	-	\$ 5,000,000	\$ -	\$ 15,000,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (5,000,000)	\$ -	\$ (15,000,000)
	FTE	0.000	0.000	0.000	0.000
<b>15 Tar-Pamlico Flood Mitigation Study, Design, and Construction</b>					
Provides state matching funds for the planning, engineering, and design of the Tar-Pamlico flood mitigation study. The plan includes elevating 35 residential structures, flood venting eight residential structures, elevating and flood venting 18 residential structures, and dry flood proofing 94 non-residential structures.	Req \$	-	\$ 4,000,000	\$ -	\$ 4,000,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (4,000,000)	\$ -	\$ (4,000,000)
	FTE	0.000	0.000	0.000	0.000
<b>16 Carolina Beach Coastal Storm Risk Management</b>					
Provides state matching funds for coastal storm risk management at Carolina Beach.	Req \$	-	\$ -	\$ -	\$ 3,070,250
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ -	\$ -	\$ (3,070,250)
	FTE	0.000	0.000	0.000	0.000

		R Changes	NR Changes	R Changes	NR Changes
<b>Department of Environmental Quality</b>					
<b>17 Kure Beach Coastal Storm Risk Management</b>					
Provides the state matching funds for the beach renourishment project at Kure Beach.	Req \$	-	\$ -	\$ -	\$ 2,878,615
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ -	\$ -	\$ (2,878,615)
	FTE	0.000	0.000	0.000	0.000
<b>18 Wrightsville Beach Coastal Storm Risk Management</b>					
Provides state matching funds for coastal storm risk management at Wrightsville Beach.	Req \$	-	\$ -	\$ -	\$ 1,889,462
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ -	\$ -	\$ (1,889,462)
	FTE	0.000	0.000	0.000	0.000
<b>19 Ocean Isle Coastal Storm Risk Management</b>					
Provides state matching funds for coastal storm risk management at Ocean Isle.	Req \$	-	\$ -	\$ -	\$ 1,976,154
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ -	\$ -	\$ (1,976,154)
	FTE	0.000	0.000	0.000	0.000
<b>20 B. Everette Jordan Reservoir Water Supply</b>					
Provides funds to meet the State's requirement to pay operation and maintenance costs at the B. Everette Jordan water storage facility as part of a contract with the federal government.	Req \$	-	\$ 437,994	\$ -	\$ -
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (437,994)	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>21 Holden Beach Coastal Storm Damage Reduction</b>					
Provides matching funds for the completion of the feasibility study to re-initiate the Holden Beach Coastal Storm Damage Reduction project.	Req \$	-	\$ -	\$ -	\$ 125,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ -	\$ -	\$ (125,000)
	FTE	0.000	0.000	0.000	0.000
<b>22 Oak Island Coastal Storm Damage Reduction</b>					
Provides matching funds for the Coastal Storm Damage Reduction project at Oak Island. The funding is needed to match \$400,000 in local funds and \$800,000 in federal funds.	Req \$	-	\$ -	\$ -	\$ 400,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ -	\$ -	\$ (400,000)
	FTE	0.000	0.000	0.000	0.000
<b>Department of Administration</b>					
<b>23 DOA Services Campus</b>					
Provides funds for a phased process to move Motor Fleet Management facilities, and also for shared services for State Surplus, Mail Service Center, and Facilities Management Division Warehouse.	Req \$	-	\$ 1,500,000	\$ -	\$ 16,122,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (1,500,000)	\$ -	\$ (16,122,000)
	FTE	0.000	0.000	0.000	0.000
<b>24 Bicentennial Mall Replacement</b>					
Provides funding for improvements to the Bicentennial Mall located between the North Carolina History Museum and the North Carolina Museum of Natural Sciences. Renovations include the removal and replacement of broken pavement and surfaces as well as new lighting, seating, and drainage improvements to make a more usable space.	Req \$	-	\$ 8,746,960	\$ -	\$ -
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (8,746,960)	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>25 Administration Building Planning Funds</b>					
Provides funds for advanced planning for a new Administration Building to replace the recently demolished structure. The new building would house the displaced Cabinet agencies and include a Council of State Meeting Room.	Req \$	-	\$ 1,400,000	\$ -	\$ -
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (1,400,000)	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>26 Secure Records Project</b>					
Funds the construction of a new Secure Records and Technology Center. The Center will serve as the cornerstone of a multi-phased project that will begin as swing office space for agencies displaced during state building renovations, and it will include the secure storage vaults needed to house secure records. The facility will eventually house classroom space to serve as the Personnel Training Center.	Req \$	-	\$ 12,000,000	\$ -	\$ 30,000,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (12,000,000)	\$ -	\$ (30,000,000)
	FTE	0.000	0.000	0.000	0.000

		R Changes	NR Changes	R Changes	NR Changes
<b>Department of Administration</b>					
<b>27 State Buildings Child Care Facilities</b>					
Provides funds to renovate up to five state buildings to serve as licensed child care centers. A corresponding provision in the Department of Administration section directs that upon completion of this renovation, the state shall contract with child care providers to use the spaces to provide affordable child care to state employees.	Req \$	-	\$ 1,000,000	\$ -	\$ -
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (1,000,000)	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>Department of Public Safety</b>					
<b>28 Richmond Juvenile Detention Center Renovation</b>					
Provides supplemental funding for the renovation of the Richmond Regional Juvenile Detention Center. Funding will allow the completion of new fencing, as well as renovations to the recreation and vocational buildings.	Req \$	-	\$ 2,802,000	\$ -	\$ -
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (2,802,000)	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>29 Safer Schools Training Facility Renovation</b>					
Provides supplemental funding for the renovation of the East Montgomery County High School, which has been purchased for a new Safer Schools Training program. Renovations include replacing outdated utility systems, removal of temporary trailers, removal and replacement of fencing, and renovating sidewalks and pavement across the campus.	Req \$	-	\$ 27,100,000	\$ -	\$ 9,120,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (27,100,000)	\$ -	\$ (9,120,000)
	FTE	0.000	0.000	0.000	0.000
<b>30 National Guard Matching Funds</b>					
Provides funds to match federal funding for the construction and expansion of armories and regional readiness centers around the state. This funding will help ensure the National Guard continues to be responsive to emergencies.	Req \$	-	\$ 10,000,000	\$ -	\$ -
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (10,000,000)	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>31 Morganton Readiness Center</b>					
Provides funding to construct the Morganton Readiness Center in Burke County. This site will expand the State's capacity to respond to natural disasters and other crises across the western region.	Req \$	-	\$ 600,000	\$ -	\$ 6,000,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (600,000)	\$ -	\$ (6,000,000)
	FTE	0.000	0.000	0.000	0.000
<b>32 VIPER Network Sustainment</b>					
Provides recurring funds to the Department of Public Safety to support the operations and maintenance of the Voice Interoperability Plan for Emergency Responders (VIPER) network. This statewide radio network enables over 200,000 state and local first responders and other emergency response partners to communicate. Despite annual growth in users that exceeds 5%, VIPER has not received an operating budget increase since 2006. VIPER may use up to \$2 million of these funds to establish up to ten positions. This funding and added capacity will allow VIPER to meet maintenance and user support needs on an on-going basis.	Req \$	20,000,000	\$ -	\$ 20,000,000	\$ -
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	(20,000,000)	\$ -	\$ (20,000,000)	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>State Bureau of Investigation</b>					
<b>33 Garner Road Logistics Building</b>					
Provides funding to construct a new building on the Garner Road campus that will consolidate SBI Logistics and the Special Services Section. The new facility will expand functional business and office space, allow for the demolition of the current gymnasium that is beyond its useful life, and replace the current leased space.	Req \$	-	\$ 3,623,000	\$ -	\$ 10,212,500
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (3,623,000)	\$ -	\$ (10,212,500)
	FTE	0.000	0.000	0.000	0.000
<b>34 State Highway Patrol Maintenance Building</b>					
Provides funds for the construction of a new building to serve as the shop, office, and storage building for campus maintenance at the Garner Road facility. The project would also include an improved road connection to the State Highway Patrol portion of the campus.	Req \$	-	\$ 1,070,000	\$ -	\$ 2,984,500
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (1,070,000)	\$ -	\$ (2,984,500)
	FTE	0.000	0.000	0.000	0.000

		R Changes	NR Changes	R Changes	NR Changes
<b>Department of Health and Human Services</b>					
<b>35 O'Berry Neuro-Medical Treatment Center Upgrades</b>					
Provides funds for a major renovation of the ELC-3 building to upgrade patient care. Funds will be used to replace the existing floor system, upgrade all building systems, and install new windows for better energy efficiency.	Req \$	-	\$ 10,000,000	\$ -	\$ 10,000,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (10,000,000)	\$ -	\$ (10,000,000)
	FTE	0.000	0.000	0.000	0.000
<b>36 Julian F Keith Alcohol &amp; Drug Abuse Treatment Center Upgrades</b>					
Funds a major renovation of the dining facility at the Julian F. Keith Alcohol Drug and Abuse Treatment Center, including replacement of electrical and plumbing systems, and the replacement of existing windows for better energy efficiency.	Req \$	-	\$ 4,668,701	\$ -	\$ -
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (4,668,701)	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>37 Medical Examiners Office Expansion</b>					
Provides funds for an expansion of the Chief Medical Examiner facility in Raleigh. The expansion will add 20,000 needed square feet, including lab space and evidence storage, as well as additional office space for pathology, toxicology, and other functions that help improve public health and public safety.	Req \$	-	\$ 17,630,460	\$ -	\$ 17,630,460
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (17,630,460)	\$ -	\$ (17,630,460)
	FTE	0.000	0.000	0.000	0.000
<b>Department of Natural and Cultural Resources</b>					
<b>38 Fort Fisher Aquarium Expansion and Renovations</b>					
Provides additional funds for several new exhibits at the aquarium, including a major new tank exhibit, live animal exhibits, and interactive stations. Funds will also be utilized to update lighting and media locations, and upgrade major building systems.	Req \$	-	\$ 20,000,000	\$ -	\$ -
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (20,000,000)	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>39 Stone Mountain State Park Visitor Center</b>					
Provides funds to create a visitor center and office space at Stone Mountain State Park. Funds will allow for the demolition of the current park office, replacing it with a facility that can serve as a regional headquarters with meeting space, retail space, and exhibit areas.	Req \$	-	\$ -	\$ -	\$ 10,662,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ -	\$ -	\$ (10,662,000)
	FTE	0.000	0.000	0.000	0.000
<b>40 Historic Site Maintenance Facilities and Regional Craft Services Facility</b>					
Provides funding that will be used to replace the maintenance shops at nine historic sites across the state. Funding will also be used to construct a craft services facility at the Charlotte Hawkins Brown State Historic Site to serve as a hub for providing maintenance and materials to historic sites in western North Carolina.	Req \$	-	\$ 1,650,000	\$ -	\$ 7,500,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (1,650,000)	\$ -	\$ (7,500,000)
	FTE	0.000	0.000	0.000	0.000
<b>41 Museum of Art Winston-Salem Upgrades</b>					
Provides funds for accessibility and safety improvements at the Hanes House structure, art galleries, and surrounding grounds. Improvements will include new accessible entry and pathways, fire suppression system, and heating and air conditioning system upgrades.	Req \$	-	\$ 4,400,000	\$ -	\$ -
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (4,400,000)	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>42 NC Zoo Asia Expansion Staff Offices</b>					
Provides funds for office space for additional staff associated with the 12.5-acre Asia Continent expansion, due to open June 2026. Funding will provide for the construction of modular units for offices, storage, and meeting space, as well as the connection to utilities.	Req \$	-	\$ 1,000,000	\$ -	\$ 4,800,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (1,000,000)	\$ -	\$ (4,800,000)
	FTE	0.000	0.000	0.000	0.000
<b>43 African American Monument at the State Capitol</b>					
Provides funds to complete the planning, design, and construction of the African American Monument, led by the African American Heritage Commission. The monument would be constructed on the southeast corner of the State Capitol grounds.	Req \$	-	\$ 5,000,000	\$ -	\$ -
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (5,000,000)	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000

		R Changes	NR Changes	R Changes	NR Changes
<b>Department of Natural and Cultural Resources</b>					
<b>44 Increase Access to State Parks</b>					
Provides funding to enhance access at multiple state parks across the state, including Chimney Rock State Park, Elk Knob State Natural Area, Bob's Creek State Natural Area, Baker's Lake State Natural Area, Salmon Creek State Natural Area, and Mayo River State Park. Projects will include parking lot repairs, picnic area improvements, restroom facilities, and trail and road improvements.	Req \$	-	\$ 2,630,000	\$ -	\$ -
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (2,630,000)	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>45 NC Zoo Park Security &amp; Safety</b>					
Provides funds to enhance security at the North Carolina Zoo. Funds will be used to upgrade perimeter gates, implement a weapons detection system at each entrance, and add cameras and intercoms across the campus.	Req \$	-	\$ 1,600,000	\$ -	\$ 6,000,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (1,600,000)	\$ -	\$ (6,000,000)
	FTE	0.000	0.000	0.000	0.000
<b>Department of Adult Corrections</b>					
<b>46 Roof Systems Repairs and Replacements</b>					
Provides funding to address roofs at multiple facilities that are approaching the end of their useful life. Funding will be used to repair leaks, failing flashings, and other damage to prevent water intrusion into mechanical rooms, electrical rooms, and other interior spaces.	Req \$	-	\$ 5,000,000	\$ -	\$ 5,000,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (5,000,000)	\$ -	\$ (5,000,000)
	FTE	0.000	0.000	0.000	0.000
<b>47 Perimeter Security Upgrades</b>					
Provides funding to install security netting and fencing along the perimeters of multiple facilities. Perimeter security upgrades will help prevent the passage of contraband into the facilities and make the environment safer for the staff and the incarcerated population.	Req \$	-	\$ 5,000,000	\$ -	\$ 5,000,000
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (5,000,000)	\$ -	\$ (5,000,000)
	FTE	0.000	0.000	0.000	0.000
<b>48 Safety and Security Upgrades</b>					
Provides funding to replace aging fire alarms and fire systems and install new ones where needed, and upgrade other interior life safety and security systems at facilities across the department.	Req \$	-	\$ 50,000,000	\$ -	\$ -
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (50,000,000)	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>49 HVAC Project Repairs and Renovations</b>					
Provides funds for the repair, replacement, and installation of air conditioning at facilities across the department that lack HVAC.	Req \$	-	\$ 12,480,000	\$ -	\$ -
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (12,480,000)	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>Department of Military &amp; Veterans Affairs</b>					
<b>50 Fayetteville State Veterans Home</b>					
Provides funding for the Fayetteville State Veterans Home to ensure veterans receive high quality care.	Req \$	-	\$ 10,000,000	\$ -	\$ -
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (10,000,000)	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>Department of Insurance</b>					
<b>51 Statewide Building Evaluations</b>					
Provides funding to complete a comprehensive evaluation of state buildings that are currently valued at \$10 million or more. The Office of the State Fire Marshal will contract with experts to physically inspect more than 18,000 state-owned buildings and develop estimates. As a result of this work, insurers that participate in the North Carolina Insurance Portfolio will have more precise values and the state will have an accurate picture of the Portfolio.	Req \$	-	\$ 7,500,000	\$ -	\$ -
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (7,500,000)	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>General Assembly</b>					
<b>52 Education Complex</b>					
Provides funding to renovate and upgrade the chilled water system for the downtown education complex.	Req \$	-	\$ 11,300,000	\$ -	\$ -
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (11,300,000)	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000

		R Changes	NR Changes	R Changes	NR Changes
<b>University of North Carolina (UNC)</b>					
<b>53 East Carolina University - Brody School of Medicine</b>					
Provides an increase in funding for renovation and exterior repairs to the Brody School of Medicine at East Carolina University.	Req \$	- \$	1,250,000 \$	- \$	8,750,000 \$
	Rec \$	- \$	- \$	- \$	- \$
	CFB \$	- \$	(1,250,000) \$	- \$	(8,750,000) \$
	FTE	0.000	0.000	0.000	0.000
<b>54 East Carolina University - UNC Coastal Studies Institute Housing</b>					
Provides funds to begin construction of UNC Coastal Studies Institute Housing at East Carolina University. The total authorization for the project is \$15 million.	Req \$	- \$	1,500,000 \$	- \$	- \$
	Rec \$	- \$	- \$	- \$	- \$
	CFB \$	- \$	(1,500,000) \$	- \$	- \$
	FTE	0.000	0.000	0.000	0.000
<b>55 Elizabeth City State University - Sky Bridge</b>					
Provides an increase in funding to complete the construction of the Sky Bridge at Elizabeth City State University.	Req \$	- \$	- \$	- \$	5,000,000 \$
	Rec \$	- \$	- \$	- \$	- \$
	CFB \$	- \$	- \$	- \$	(5,000,000) \$
	FTE	0.000	0.000	0.000	0.000
<b>56 NC State University - Poe Hall</b>					
Provides funds for major renovation or replacement of Poe Hall at North Carolina State University.	Req \$	- \$	25,048,753 \$	- \$	74,957,880 \$
	Rec \$	- \$	- \$	- \$	- \$
	CFB \$	- \$	(25,048,753) \$	- \$	(74,957,880) \$
	FTE	0.000	0.000	0.000	0.000
<b>57 UNC Chapel Hill - Wilson Library</b>					
Provides planning and design funds to begin the full renovation of the Wilson Library at the University of North Carolina at Chapel Hill.	Req \$	- \$	- \$	- \$	2,000,000 \$
	Rec \$	- \$	- \$	- \$	- \$
	CFB \$	- \$	- \$	- \$	(2,000,000) \$
	FTE	0.000	0.000	0.000	0.000
<b>58 UNC Chapel Hill - Carolina North Infrastructure</b>					
Provides funding to begin replacement and construction of new infrastructure at the Carolina North campus at the University of North Carolina at Chapel Hill. The total authorization for this project is \$94.1 million.	Req \$	- \$	- \$	- \$	4,000,000 \$
	Rec \$	- \$	- \$	- \$	- \$
	CFB \$	- \$	- \$	- \$	(4,000,000) \$
	FTE	0.000	0.000	0.000	0.000
<b>59 Winston-Salem State University - Dining Hall</b>					
Provides funding to plan and begin construction on a new dining hall facility at Winston-Salem State University.	Req \$	- \$	2,462,965 \$	- \$	- \$
	Rec \$	- \$	- \$	- \$	- \$
	CFB \$	- \$	(2,462,965) \$	- \$	- \$
	FTE	0.000	0.000	0.000	0.000
<b>60 Winston-Salem University - Heating Plant</b>					
Provides funding for a new heating plant on the West Campus of Winston-Salem State University. The total project cost is \$14 million.	Req \$	- \$	1,000,000 \$	- \$	- \$
	Rec \$	- \$	- \$	- \$	- \$
	CFB \$	- \$	(1,000,000) \$	- \$	- \$
	FTE	0.000	0.000	0.000	0.000
<b>61 Winston-Salem State University - Parking Deck</b>					
Provides funding for a new 300-space parking deck at Winston-Salem State University. The total project authorization is \$25 million.	Req \$	- \$	1,500,000 \$	- \$	- \$
	Rec \$	- \$	- \$	- \$	- \$
	CFB \$	- \$	(1,500,000) \$	- \$	- \$
	FTE	0.000	0.000	0.000	0.000
<b>62 Children's Hospital</b>					
Provides funding to the UNC Board of Governors for UNC Health to construct, on behalf of the State of North Carolina, a new Children's Hospital in the Triangle area. The hospital will include a children's behavioral health hospital. Budgets receipts transferred from the ARPA Temporary Savings Fund. The total amount authorized for the project is \$319.7 million.	Req \$	- \$	103,500,000 \$	- \$	- \$
	Rec \$	- \$	103,500,000 \$	- \$	- \$
	CFB \$	- \$	- \$	- \$	- \$
	FTE	0.000	0.000	0.000	0.000

		<b>R Changes</b>	<b>NR Changes</b>	<b>R Changes</b>	<b>NR Changes</b>
<b>University of North Carolina (UNC)</b>					
<b>63 NC Care Health Clinics</b>					
Budgets receipts transferred from the ARPA Temporary Savings Fund to the UNC Board of Governors for the construction of three rural care centers as part of the NC Care Initiative. The total amount authorized for the project is \$210 million.	Req \$	-	\$ 105,000,000	\$ -	\$ -
	Rec \$	-	\$ 105,000,000	\$ -	\$ -
	CFB \$	-	\$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>North Carolina Independent Colleges and Universities</b>					
<b>64 Campus Infrastructure</b>					
Provides funding for major campus repairs and renovation projects at the eight historically minority-serving institutions that are members of the North Carolina Independent Colleges and Universities (NCICU).	Req \$	-	\$ 8,000,000	\$ -	\$ -
	Rec \$	-	\$ -	\$ -	\$ -
	CFB \$	-	\$ (8,000,000)	\$ -	\$ -
	FTE	0.000	0.000	0.000	0.000
<b>Total Change to Requirements</b>		\$ 20,637,397	\$ 924,900,833	\$ 20,637,397	\$ 703,078,821
<b>Total Change to Receipts</b>		\$ -	\$ 1,259,628,128	\$ -	\$ 870,298,281
<b>Total Change to Fund Balance</b>		\$ (20,637,397)	\$ 334,727,295	\$ (20,637,397)	\$ 167,219,460
<b>Total Change to Full-Time Equivalent (FTE)</b>		5.000	0.000	5.000	0.000
<b>Recommended Fund Balance Changes (Recurring + Nonrecurring)</b>			\$ 314,089,898		\$ 146,582,063
<b>Total Change to Full-Time Equivalent (FTE)</b>			5.000		5.000