



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: UNC System Office    Code: 16010**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$47,640,384	\$47,640,384
LESS ESTIMATED RECEIPTS	\$259,217	\$259,217
<b>NET APPROPRIATION</b>	<b>\$47,381,167</b>	<b>\$47,381,167</b>

UNC System Office  
 Certification of Budget Code - 16010  
 Approved - February 2, 2024



**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2023-25**

**16010-UNC System Office**

<b>Budget Fund</b>	<b>Budget Fund Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
150003	UNCSO 1141 UNC CPTV BC 16010	\$10,151,138	\$10,151,138
150005	UNCSO 1144 MCNC BC 16010	\$4,900,000	\$4,900,000
150007	UNCSO 1170 16010 INST SUPPT BC 16010	\$32,589,246	\$32,589,246
<b>TOTAL REQUIREMENTS</b>		<b>\$47,640,384</b>	<b>\$47,640,384</b>
<b>RECEIPTS</b>			
150003	UNCSO 1141 UNC CPTV BC 16010	\$39,049	\$39,049
150007	UNCSO 1170 16010 INST SUPPT BC 16010	\$220,168	\$220,168
<b>TOTAL RECEIPTS</b>		<b>\$259,217</b>	<b>\$259,217</b>
<b>NET APPROPRIATION</b>		<b>\$47,381,167</b>	<b>\$47,381,167</b>

**Position Counts**

<b>REQUIREMENTS</b>			
150003	UNCSO 1141 UNC CPTV BC 16010	90.000	90.000
150007	UNCSO 1170 16010 INST SUPPT BC 16010	175.000	175.000
<b>TOTAL POSITIONS</b>		<b>265.000</b>	<b>265.000</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2023-25**

**16010-UNC System Office**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110000	EPA-REG SALARIES	\$13,915,006	\$13,915,006
51210000	SPA-REG SALARIES	\$9,970,429	\$9,970,429
51310000	REG(N S) TEMP WAGES	\$221,938	\$221,938
51350000	STU TEMP WAGES	\$13,745	\$13,745
51410000	OT PAY	\$4,000	\$4,000
51430000	SHIFT PREM PAY	\$8,017	\$8,017
51460000	EPA&SPA-LONGVTY PAY	\$149,631	\$149,631
51510000	SOCIAL SEC CONTRIB	\$1,646,322	\$1,646,322
51520000	REG RETIRE CONTRIB	\$3,776,199	\$3,776,199
51540000	OPT RETIRE CONTRIB	\$1,163,743	\$1,163,743
51560000	MED INS CONTRIB	\$1,931,666	\$1,931,666
51625000	ST DISABILITY PMT	\$11,071	\$11,071
51630000	WORKERS COMENSATION-UNIVERSITY	\$59,931	\$59,931
51651000	COMPENSATION TO BOARD MEM	\$15,580	\$15,580
51660000	TAX EMP REIMB/ALLOW	\$12,000	\$12,000
<b>TOTAL</b>		<b>\$32,899,278</b>	<b>\$32,899,278</b>
52000000	PURCHASED SERVICES - UNIVERSITY	\$8,098,809	\$8,098,809
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$1,573,612	\$1,573,612
52150000	ACADEMIC SERVICES	\$3,000	\$3,000
52200000	UTILITIES - UNIVERSITY	\$1,357,596	\$1,357,596
<b>TOTAL</b>		<b>\$11,033,017</b>	<b>\$11,033,017</b>
53000000	SUPPLIES - UNIVERSITY	\$478,010	\$478,010
<b>TOTAL</b>		<b>\$478,010</b>	<b>\$478,010</b>
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$419,980	\$419,980
<b>TOTAL</b>		<b>\$419,980</b>	<b>\$419,980</b>
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$793,474	\$793,474
<b>TOTAL</b>		<b>\$793,474</b>	<b>\$793,474</b>
56J99000	NGO OTH GRNT & AID-NONOP	\$301,625	\$301,625
<b>TOTAL</b>		<b>\$301,625</b>	<b>\$301,625</b>
57110180	RES-CAMPUS SAFETY	\$90,000	\$90,000
57110187	RES-CFNC PATHWAYS UNCG	\$125,000	\$125,000
<b>TOTAL</b>		<b>\$215,000</b>	<b>\$215,000</b>
58700000	INTER-INST TFR	\$1,500,000	\$1,500,000
<b>TOTAL</b>		<b>\$1,500,000</b>	<b>\$1,500,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$47,640,384</b>	<b>\$47,640,384</b>
<b>RECEIPTS</b>			
42S00001	STATE CAPITAL INFRASTRUCTURE FUND	\$212,318	\$212,318
<b>TOTAL</b>		<b>\$212,318</b>	<b>\$212,318</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Account  
 Biennium 2023-25**

**16010-UNC System Office**

Account Code	Account Title	2023-2024	2024-2025
<b>RECEIPTS</b>			
44190000	OTHER SALES & SERVICES	\$18,049	\$18,049
44321000	SALE OF SURP PROP-NONOPER	\$21,000	\$21,000
<b>TOTAL</b>		<b>\$39,049</b>	<b>\$39,049</b>
47127000	PROCUREMENT CARD REBATES	\$7,850	\$7,850
<b>TOTAL</b>		<b>\$7,850</b>	<b>\$7,850</b>
<b>TOTAL RECEIPTS</b>		<b>\$259,217</b>	<b>\$259,217</b>
<b>NET APPROPRIATION</b>		<b>\$47,381,167</b>	<b>\$47,381,167</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51110000	EPA-REG SALARIES	104.000	104.000
51210000	SPA-REG SALARIES	161.000	161.000
<b>TOTAL</b>		<b>265.000</b>	<b>265.000</b>
<b>TOTAL POSITIONS</b>		<b>265.000</b>	<b>265.000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**16010-UNC System Office**

**150003-UNC SO 1141 UNC CPTV BC 16010**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110000	EPA-REG SALARIES	\$643,787	\$643,787
51210000	SPA-REG SALARIES	\$4,675,224	\$4,675,224
51430000	SHIFT PREM PAY	\$142	\$142
51460000	EPA&SPA-LONGVTY PAY	\$77,683	\$77,683
51510000	SOCIAL SEC CONTRIB	\$412,080	\$412,080
51520000	REG RETIRE CONTRIB	\$1,106,610	\$1,106,610
51540000	OPT RETIRE CONTRIB	\$25,096	\$25,096
51560000	MED INS CONTRIB	\$643,508	\$643,508
51625000	ST DISABILITY PMT	\$3,747	\$3,747
<b>TOTAL</b>		<b>\$7,587,877</b>	<b>\$7,587,877</b>
52000000	PURCHASED SERVICES - UNIVERSITY	\$793,137	\$793,137
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$415,000	\$415,000
52200000	UTILITIES - UNIVERSITY	\$1,048,078	\$1,048,078
<b>TOTAL</b>		<b>\$2,256,215</b>	<b>\$2,256,215</b>
53000000	SUPPLIES - UNIVERSITY	\$86,849	\$86,849
<b>TOTAL</b>		<b>\$86,849</b>	<b>\$86,849</b>
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$169,914	\$169,914
<b>TOTAL</b>		<b>\$169,914</b>	<b>\$169,914</b>
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$50,283	\$50,283
<b>TOTAL</b>		<b>\$50,283</b>	<b>\$50,283</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$10,151,138</b>	<b>\$10,151,138</b>
<b>RECEIPTS</b>			
44190000	OTHER SALES & SERVICES	\$18,049	\$18,049
44321000	SALE OF SURP PROP-NONOPER	\$21,000	\$21,000
<b>TOTAL</b>		<b>\$39,049</b>	<b>\$39,049</b>
<b>TOTAL RECEIPTS</b>		<b>\$39,049</b>	<b>\$39,049</b>
<b>NET APPROPRIATION</b>		<b>\$10,112,089</b>	<b>\$10,112,089</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51110000	EPA-REG SALARIES	6.000	6.000
51210000	SPA-REG SALARIES	84.000	84.000
<b>TOTAL</b>		<b>90.000</b>	<b>90.000</b>
<b>TOTAL POSITIONS</b>		<b>90.000</b>	<b>90.000</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**16010-UNC System Office**

**150005-UNC SO 1144 MCNC BC 16010**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52000000	PURCHASED SERVICES - UNIVERSITY	\$4,900,000	\$4,900,000
<b>TOTAL</b>		<b>\$4,900,000</b>	<b>\$4,900,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$4,900,000</b>	<b>\$4,900,000</b>
<b>NET APPROPRIATION</b>		<b>\$4,900,000</b>	<b>\$4,900,000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**16010-UNC System Office**

**150007-UNC SO 1170 16010 INST SUPPT BC 16010**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110000	EPA-REG SALARIES	\$13,271,219	\$13,271,219
51210000	SPA-REG SALARIES	\$5,295,205	\$5,295,205
51310000	REG(N S) TEMP WAGES	\$221,938	\$221,938
51350000	STU TEMP WAGES	\$13,745	\$13,745
51410000	OT PAY	\$4,000	\$4,000
51430000	SHIFT PREM PAY	\$7,875	\$7,875
51460000	EPA&SPA-LONGVTY PAY	\$71,948	\$71,948
51510000	SOCIAL SEC CONTRIB	\$1,234,242	\$1,234,242
51520000	REG RETIRE CONTRIB	\$2,669,589	\$2,669,589
51540000	OPT RETIRE CONTRIB	\$1,138,647	\$1,138,647
51560000	MED INS CONTRIB	\$1,288,158	\$1,288,158
51625000	ST DISABILITY PMT	\$7,324	\$7,324
51630000	WORKERS COMENSATION-UNIVERSITY	\$59,931	\$59,931
51651000	COMPENSATION TO BOARD MEM	\$15,580	\$15,580
51660000	TAX EMP REIMB/ALLOW	\$12,000	\$12,000
<b>TOTAL</b>		<b>\$25,311,401</b>	<b>\$25,311,401</b>
52000000	PURCHASED SERVICES - UNIVERSITY	\$2,405,672	\$2,405,672
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$1,158,612	\$1,158,612
52150000	ACADEMIC SERVICES	\$3,000	\$3,000
52200000	UTILITIES - UNIVERSITY	\$309,518	\$309,518
<b>TOTAL</b>		<b>\$3,876,802</b>	<b>\$3,876,802</b>
53000000	SUPPLIES - UNIVERSITY	\$391,161	\$391,161
<b>TOTAL</b>		<b>\$391,161</b>	<b>\$391,161</b>
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$250,066	\$250,066
<b>TOTAL</b>		<b>\$250,066</b>	<b>\$250,066</b>
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$743,191	\$743,191
<b>TOTAL</b>		<b>\$743,191</b>	<b>\$743,191</b>
56J99000	NGO OTH GRNT & AID-NONOP	\$301,625	\$301,625
<b>TOTAL</b>		<b>\$301,625</b>	<b>\$301,625</b>
57110180	RES-CAMPUS SAFETY	\$90,000	\$90,000
57110187	RES-CFNC PATHWAYS UNCG	\$125,000	\$125,000
<b>TOTAL</b>		<b>\$215,000</b>	<b>\$215,000</b>
58700000	INTER-INST TFR	\$1,500,000	\$1,500,000
<b>TOTAL</b>		<b>\$1,500,000</b>	<b>\$1,500,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$32,589,246</b>	<b>\$32,589,246</b>
<b>RECEIPTS</b>			
42S00001	STATE CAPITAL INFRASTRUCTURE FUND	\$212,318	\$212,318

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**16010-UNC System Office**

**150007-UNC SO 1170 16010 INST SUPPT BC 16010**

Account Code	Account Title	2023-2024	2024-2025
<b>RECEIPTS</b>			
<b>TOTAL</b>		<b>\$212,318</b>	<b>\$212,318</b>
47127000	PROCUREMENT CARD REBATES	\$7,850	\$7,850
<b>TOTAL</b>		<b>\$7,850</b>	<b>\$7,850</b>
<b>TOTAL RECEIPTS</b>		<b>\$220,168</b>	<b>\$220,168</b>
<b>NET APPROPRIATION</b>		<b>\$32,369,078</b>	<b>\$32,369,078</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
51110000	EPA-REG SALARIES	98.000	98.000
51210000	SPA-REG SALARIES	77.000	77.000
<b>TOTAL</b>		<b>175.000</b>	<b>175.000</b>
<b>TOTAL POSITIONS</b>		<b>175.000</b>	<b>175.000</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: UNC Board of Governors - Institutional Programs Code: 16011**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$379,975,287	\$431,005,955
LESS ESTIMATED RECEIPTS	\$78,686,295	\$51,750,000
<b>NET APPROPRIATION</b>	<b>\$301,288,992</b>	<b>\$379,255,955</b>



**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2023-25**

**16011-UNC Board of Governors - Institutional Programs**

<b>Budget Fund</b>	<b>Budget Fund Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
150051	UNCSO 1260 REST 16011 INSTIT BC 16011	\$320,455,287	\$371,485,955
150052	UNCSO 1261 UNIV CANCER RESEARCH FND BC 16011	\$59,520,000	\$59,520,000
<b>TOTAL REQUIREMENTS</b>		<b>\$379,975,287</b>	<b>\$431,005,955</b>
<b>RECEIPTS</b>			
150051	UNCSO 1260 REST 16011 INSTIT BC 16011	\$78,686,295	\$51,750,000
<b>TOTAL RECEIPTS</b>		<b>\$78,686,295</b>	<b>\$51,750,000</b>
<b>NET APPROPRIATION</b>		<b>\$301,288,992</b>	<b>\$379,255,955</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2023-25**

**16011-UNC Board of Governors - Institutional Programs**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51540000	OPT RETIRE CONTRIB	\$7,288,030	\$5,500,400
<b>TOTAL</b>		<b>\$7,288,030</b>	<b>\$5,500,400</b>
57100005	AGENCY RESERVES	\$2,004,997	\$2,004,997
57110123	RES FUTURE TEACHERS OF NC	\$278,500	\$278,500
57110133	RES LAB SCHOOLS RECURRING	\$1,480,000	\$1,480,000
57110168	RES-AP TESTING FEES	\$13,000	\$13,000
57110173	RES-BOG TEACH AWARDS	\$250,000	\$250,000
57110214	RES-ENROLL GROWTH PERFORM FD	(\$16,713,977)	(\$52,472,417)
57110219	RESERVE NC PROMISE TUITN	\$11,284,744	\$11,284,744
57110233	RES-GAME CHANGING RESRCH	\$3,000,000	\$3,000,000
57110255	RES-MAJOR RESEARCH INIT	\$963,532	\$963,532
57110272	RES-NC NEW TEACHER SUPPORT	\$1,000,000	\$1,000,000
57110310	RES-STRATEGIC INITIATIVE	\$3,000,000	\$3,000,000
57110318	RES-TEACH ENROLL REC	\$750,000	\$750,000
57110324	RES-UNC FAC RECRU RETENT	\$20,073,813	\$20,073,813
57110325	RES-UNC NCCCS 2+2 ELEARN	\$400,190	\$400,190
57110331	RES-UNCG GLOBAL BUSINESS	\$500,000	\$500,000
57110413	RES - ATHLETIC DEPARTMENT OPERATING SUPPORT	\$10,000,000	\$7,000,000
57110414	RES - COMPLETION ASSISTANCE PROGRAM	\$2,000,000	\$2,000,000
57110415	RES - EDUCATION AND WORKFORCE TRAINING OPPORTUNITIES FOR INDIVIDUALS WITH DISABILITIES	\$3,000,000	\$6,000,000
57110416	RES - HEALTHCARE WORKFORCE PROGRAMS EXPANSION - UNC INSTITUTIONS	\$15,000,000	\$25,000,000
57110417	RES - NC CARE CLINICALLY INTEGRATED NETWORK	\$10,000,000	\$0
57110418	RES - RURAL HEALTH CARE STABILIZATION PROGRAM	\$12,500,000	\$12,500,000
57110419	RES - RURAL RESIDENCY MEDICAL EDUCATION AND TRAINING FUND	\$11,250,000	\$12,250,000
57110420	RES - UNC FACULTY REALIGNMENT PROGRAM	\$16,800,000	\$0
57110421	RES - UNC HEALTH SOUTHEASTERN - CAMPBELL UNIVERSITY RESIDENCY PROGRAMS	\$3,000,000	\$3,000,000
57110463	RES-DISTINGUISHED PROFESSORSHIP	\$13,000,000	\$13,000,000
57204000	RES-LEGIS INCR COMPENSATN	\$147,882,711	\$250,409,187
57206000	RES-ST RETIREMENT SYS CON	\$28,922,911	\$15,295,770
57208000	RES-STATE HEALTH PLAN	\$5,569,488	\$24,296,891
<b>TOTAL</b>		<b>\$307,209,909</b>	<b>\$363,278,207</b>
58600000	NONMAND INTRA-INST TFR	\$67,333	\$67,333
58700000	INTER-INST TFR	\$65,410,015	\$62,160,015
<b>TOTAL</b>		<b>\$65,477,348</b>	<b>\$62,227,348</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$379,975,287</b>	<b>\$431,005,955</b>
<b>RECEIPTS</b>			

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2023-25**

**16011-UNC Board of Governors - Institutional Programs**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>RECEIPTS</b>			
42500137	STATE AID-SRFR RECOVERY RESERVE	\$5,000,000	\$5,000,000
42500139	STATE AID-IT RESERVE	\$3,250,000	
42500140	STATE AID-ARPA TEMPORARY SAVINGS (MEDICAID EXPANSION)	\$51,750,000	\$44,750,000
42908000	STATE AID-GENERAL	\$18,686,295	\$2,000,000
<b>TOTAL</b>		<b>\$78,686,295</b>	<b>\$51,750,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$78,686,295</b>	<b>\$51,750,000</b>
<b>NET APPROPRIATION</b>		<b>\$301,288,992</b>	<b>\$379,255,955</b>

No Data Available

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**16011-UNC Board of Governors - Institutional Programs**

**150051-UNC SO 1260 REST 16011 INSTIT BC 16011**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51540000	OPT RETIRE CONTRIB	\$7,288,030	\$5,500,400
<b>TOTAL</b>		<b>\$7,288,030</b>	<b>\$5,500,400</b>
57100005	AGENCY RESERVES	\$2,004,997	\$2,004,997
57110123	RES FUTURE TEACHERS OF NC	\$278,500	\$278,500
57110133	RES LAB SCHOOLS RECURRING	\$1,480,000	\$1,480,000
57110168	RES-AP TESTING FEES	\$13,000	\$13,000
57110173	RES-BOG TEACH AWARDS	\$250,000	\$250,000
57110214	RES-ENROLL GROWTH PERFORM FD	(\$16,713,977)	(\$52,472,417)
57110219	RESERVE NC PROMISE TUITN	\$11,284,744	\$11,284,744
57110233	RES-GAME CHANGING RESRCH	\$3,000,000	\$3,000,000
57110255	RES-MAJOR RESEARCH INIT	\$963,532	\$963,532
57110272	RES-NC NEW TEACHER SUPPORT	\$1,000,000	\$1,000,000
57110310	RES-STRATEGIC INITIATIVE	\$3,000,000	\$3,000,000
57110318	RES-TEACH ENROLL REC	\$750,000	\$750,000
57110324	RES-UNC FAC RECRU RETENT	\$20,073,813	\$20,073,813
57110325	RES-UNC NCCCS 2+2 ELEARN	\$400,190	\$400,190
57110331	RES-UNCG GLOBAL BUSINESS	\$500,000	\$500,000
57110413	RES - ATHLETIC DEPARTMENT OPERATING SUPPORT	\$10,000,000	\$7,000,000
57110414	RES - COMPLETION ASSISTANCE PROGRAM	\$2,000,000	\$2,000,000
57110415	RES - EDUCATION AND WORKFORCE TRAINING OPPORTUNITIES FOR INDIVIDUALS WITH DISABILITIES	\$3,000,000	\$6,000,000
57110416	RES - HEALTHCARE WORKFORCE PROGRAMS EXPANSION - UNC INSTITUTIONS	\$15,000,000	\$25,000,000
57110417	RES - NC CARE CLINICALLY INTEGRATED NETWORK	\$10,000,000	\$0
57110418	RES - RURAL HEALTH CARE STABILIZATION PROGRAM	\$12,500,000	\$12,500,000
57110419	RES - RURAL RESIDENCY MEDICAL EDUCATION AND TRAINING FUND	\$11,250,000	\$12,250,000
57110420	RES - UNC FACULTY REALIGNMENT PROGRAM	\$16,800,000	\$0
57110421	RES - UNC HEALTH SOUTHEASTERN - CAMPBELL UNIVERSITY RESIDENCY PROGRAMS	\$3,000,000	\$3,000,000
57110463	RES-DISTINGUISHED PROFESSORSHIP	\$13,000,000	\$13,000,000
57204000	RES-LEGIS INCR COMPENSATN	\$147,882,711	\$250,409,187
57206000	RES-ST RETIREMENT SYS CON	\$28,922,911	\$15,295,770
57208000	RES-STATE HEALTH PLAN	\$5,569,488	\$24,296,891
<b>TOTAL</b>		<b>\$307,209,909</b>	<b>\$363,278,207</b>
58600000	NONMAND INTRA-INST TFR	\$67,333	\$67,333
58700000	INTER-INST TFR	\$5,890,015	\$2,640,015
<b>TOTAL</b>		<b>\$5,957,348</b>	<b>\$2,707,348</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$320,455,287</b>	<b>\$371,485,955</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**16011-UNC Board of Governors - Institutional Programs**

**150051-UNC SO 1260 REST 16011 INSTIT BC 16011**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>RECEIPTS</b>			
42500137	STATE AID-SRFR RECOVERY RESERVE	\$5,000,000	\$5,000,000
42500139	STATE AID-IT RESERVE	\$3,250,000	
42500140	STATE AID-ARPA TEMPORARY SAVINGS (MEDICAID EXPANSION)	\$51,750,000	\$44,750,000
42908000	STATE AID-GENERAL	\$18,686,295	\$2,000,000
<b>TOTAL</b>		<b>\$78,686,295</b>	<b>\$51,750,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$78,686,295</b>	<b>\$51,750,000</b>
<b>NET APPROPRIATION</b>		<b>\$241,768,992</b>	<b>\$319,735,955</b>

**Office of State Budget And Management  
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 Detail by Fund  
 Biennium 2023-25**

**16011-UNC Board of Governors - Institutional Programs**

**150052-UNC SO 1261 UNIV CANCER RESEARCH FND BC 16011**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
58700000	INTER-INST TFR	\$59,520,000	\$59,520,000
<b>TOTAL</b>		<b>\$59,520,000</b>	<b>\$59,520,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$59,520,000</b>	<b>\$59,520,000</b>
<b>NET APPROPRIATION</b>		<b>\$59,520,000</b>	<b>\$59,520,000</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: UNC Board of Governors - Related Educational Programs Code: 16012**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$699,765,350	\$810,451,818
LESS ESTIMATED RECEIPTS	\$153,888,975	\$167,855,939
<b>NET APPROPRIATION</b>	<b>\$545,876,375</b>	<b>\$642,595,879</b>



**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2023-25**

**16012-UNC Board of Governors - Related Educational Programs**

<b>Budget Fund</b>	<b>Budget Fund Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
150108	UNCSO 1248 UNC NEED BASED FIN AID BC 16012	\$6,296,525	\$6,296,525
150112	UNCSO 124D PRINCIPAL FELLOW SCH LOAN BC 16012	\$4,758,000	\$4,758,000
150125	UNCSO 124S NATL BD PROF TEACH STAND BC 16012	\$100,000	\$100,000
150126	UNCSO 124U FELS BC 16012	\$24,594,166	\$24,594,166
150128	UNCSO 125B TEACHING FELLOWS BC 16012	\$6,000,000	\$6,000,000
150131	UNCSO 1173 OPS SUPPORT BC 16012	\$15,622,000	\$25,518,000
150132	UNCSO 1174 OPS SUPPORT II BC 16012	\$7,870,000	\$870,000
150133	UNCSO 125G NEED-BASED SCHOLARSHIP BC 16012	\$173,567,998	\$173,567,998
150134	UNCSO 125H WASH INT PROG BC 16012	\$250,000	\$250,000
150135	UNCSO 125I NCSSM & UNCSA TUIT GRNTS BC 16012	\$5,050,000	\$7,100,000
150137	UNCSO 125N FAFSA TRACKER BC 16012	\$55,000	\$55,000
150138	UNCSO 125R MAT. WK. STUD. BC 16012	\$1,558,487	\$1,558,487
150139	UNCSO 125S UNC SCH. BC 16012	\$2,371,253	\$2,371,253
150140	UNCSO 125T CFNC BC 16012	\$1,000,000	\$1,000,000
150141	UNCSO 125U PRIV. COL. NEED BASE BC 16012	\$91,108,755	\$91,108,755
150142	UNCSO 125V OPP. SCH. BC 16012	\$293,540,000	\$384,540,000
150143	UNCSO 125W PRINC. PREP. BC 16012	\$4,580,000	\$4,580,000
150144	UNCSO 125X PESA BC 16012	\$48,943,166	\$49,943,166
150146	UNCSO-LONGLEAF COMMITMENT GRANT BC 16012	\$12,500,000	\$12,500,000
150147	UNCSO-CHILDREN OF WARTIME VET BC 16012	\$0	\$13,740,468
<b>TOTAL REQUIREMENTS</b>		<b>\$699,765,350</b>	<b>\$810,451,818</b>
<b>RECEIPTS</b>			
150126	UNCSO 124U FELS BC 16012	\$8,000,000	\$8,000,000
150128	UNCSO 125B TEACHING FELLOWS BC 16012	\$6,000,000	\$6,000,000
150131	UNCSO 1173 OPS SUPPORT BC 16012	\$15,622,000	\$25,518,000
150132	UNCSO 1174 OPS SUPPORT II BC 16012	\$7,000,000	\$0
150133	UNCSO 125G NEED-BASED SCHOLARSHIP BC 16012	\$104,891,975	\$104,891,975
150146	UNCSO-LONGLEAF COMMITMENT GRANT BC 16012	\$12,375,000	\$12,375,000
150147	UNCSO-CHILDREN OF WARTIME VET BC 16012	\$0	\$11,070,964
<b>TOTAL RECEIPTS</b>		<b>\$153,888,975</b>	<b>\$167,855,939</b>
<b>NET APPROPRIATION</b>		<b>\$545,876,375</b>	<b>\$642,595,879</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2023-25**

**16012-UNC Board of Governors - Related Educational Programs**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
52000000	PURCHASED SERVICES - UNIVERSITY	\$15,622,000	\$25,518,000
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$7,365,000	\$365,000
<b>TOTAL</b>		<b>\$22,987,000</b>	<b>\$25,883,000</b>
56999000	GOV OTH GRNT & AID-NONOP	\$73,354,025	\$89,144,493
56J99000	NGO OTH GRNT & AID-NONOP	\$132,331,647	\$132,331,647
<b>TOTAL</b>		<b>\$205,685,672</b>	<b>\$221,476,140</b>
57100005	AGENCY RESERVES	\$3,929,740	\$3,929,740
<b>TOTAL</b>		<b>\$3,929,740</b>	<b>\$3,929,740</b>
58500000	MANDATORY INTRA-INST TFR	\$114,834,630	\$114,834,630
58600000	NONMAND INTRA-INST TFR	\$349,238,034	\$441,238,034
58700000	INTER-INST TFR	\$3,090,274	\$3,090,274
<b>TOTAL</b>		<b>\$467,162,938</b>	<b>\$559,162,938</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$699,765,350</b>	<b>\$810,451,818</b>
<b>RECEIPTS</b>			
42500139	STATE AID-IT RESERVE	\$22,622,000	\$25,518,000
42500140	STATE AID-ARPA TEMPORARY SAVINGS (MEDICAID EXPANSION)	\$8,000,000	\$8,000,000
42908000	STATE AID-GENERAL	\$29,000,000	\$40,070,964
42992000	STATE AID-LOTTERY PROCEED	(\$37,287,242)	(\$37,287,242)
<b>TOTAL</b>		<b>\$22,334,758</b>	<b>\$36,301,722</b>
48600000	NONMAND INTRA-INST TFR	\$37,287,242	\$37,287,242
48700000	INTER-INST TFR	\$94,266,975	\$94,266,975
<b>TOTAL</b>		<b>\$131,554,217</b>	<b>\$131,554,217</b>
<b>TOTAL RECEIPTS</b>		<b>\$153,888,975</b>	<b>\$167,855,939</b>
<b>NET APPROPRIATION</b>		<b>\$545,876,375</b>	<b>\$642,595,879</b>

No Data Available

**Office of State Budget And Management  
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Detail by Fund  
Biennium 2023-25**

**16012-UNC Board of Governors - Related Educational Programs**

**150108-UNCSCO 1248 UNC NEED BASED FIN AID BC 16012**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
56999000	GOV OTH GRNT & AID-NONOP	(\$119,633,973)	(\$119,633,973)
<b>TOTAL</b>		<b>(\$119,633,973)</b>	<b>(\$119,633,973)</b>
58500000	MANDATORY INTRA-INST TFR	\$77,898,523	\$77,898,523
58600000	NONMAND INTRA-INST TFR	\$48,031,975	\$48,031,975
<b>TOTAL</b>		<b>\$125,930,498</b>	<b>\$125,930,498</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$6,296,525</b>	<b>\$6,296,525</b>
<b>RECEIPTS</b>			
42992000	STATE AID-LOTTERY PROCEED	(\$37,287,242)	(\$37,287,242)
<b>TOTAL</b>		<b>(\$37,287,242)</b>	<b>(\$37,287,242)</b>
48600000	NONMAND INTRA-INST TFR	\$37,287,242	\$37,287,242
<b>TOTAL</b>		<b>\$37,287,242</b>	<b>\$37,287,242</b>
<b>TOTAL RECEIPTS</b>		<b>\$0</b>	<b>\$0</b>
<b>NET APPROPRIATION</b>		<b>\$6,296,525</b>	<b>\$6,296,525</b>

**Office of State Budget And Management  
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 Detail by Fund  
 Biennium 2023-25**

**16012-UNC Board of Governors - Related Educational Programs**

**150112-UNC SO 124D PRINCIPAL FELLOW SCH LOAN BC 16012**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
58500000	MANDATORY INTRA-INST TFR	\$3,258,000	\$3,258,000
58700000	INTER-INST TFR	\$1,500,000	\$1,500,000
<b>TOTAL</b>		<b>\$4,758,000</b>	<b>\$4,758,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$4,758,000</b>	<b>\$4,758,000</b>
<b>NET APPROPRIATION</b>		<b>\$4,758,000</b>	<b>\$4,758,000</b>

**Office of State Budget And Management  
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 Detail by Fund  
 Biennium 2023-25**

**16012-UNC Board of Governors - Related Educational Programs**

**150125-UNC SO 124S NATL BD PROF TEACH STAND BC 16012**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
58500000	MANDATORY INTRA-INST TFR	\$100,000	\$100,000
<b>TOTAL</b>		<b>\$100,000</b>	<b>\$100,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$100,000</b>	<b>\$100,000</b>
<b>NET APPROPRIATION</b>		<b>\$100,000</b>	<b>\$100,000</b>

**Office of State Budget And Management  
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 Biennium 2023-25**

**16012-UNC Board of Governors - Related Educational Programs**

**150126-UNC SO 124U FELS BC 16012**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
58500000	MANDATORY INTRA-INST TFR	\$24,594,166	\$24,594,166
<b>TOTAL</b>		<b>\$24,594,166</b>	<b>\$24,594,166</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$24,594,166</b>	<b>\$24,594,166</b>
<b>RECEIPTS</b>			
42500140	STATE AID-ARPA TEMPORARY SAVINGS (MEDICAID EXPANSION)	\$8,000,000	\$8,000,000
<b>TOTAL</b>		<b>\$8,000,000</b>	<b>\$8,000,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$8,000,000</b>	<b>\$8,000,000</b>
<b>NET APPROPRIATION</b>		<b>\$16,594,166</b>	<b>\$16,594,166</b>

**Office of State Budget And Management  
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**16012-UNC Board of Governors - Related Educational Programs**

**150128-UNC SO 125B TEACHING FELLOWS BC 16012**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
58600000	NONMAND INTRA-INST TFR	\$6,000,000	\$6,000,000
<b>TOTAL</b>		<b>\$6,000,000</b>	<b>\$6,000,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$6,000,000</b>	<b>\$6,000,000</b>
<b>RECEIPTS</b>			
42908000	STATE AID-GENERAL	\$6,000,000	\$6,000,000
<b>TOTAL</b>		<b>\$6,000,000</b>	<b>\$6,000,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$6,000,000</b>	<b>\$6,000,000</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**16012-UNC Board of Governors - Related Educational Programs**

**150131-UNCSCO 1173 OPS SUPPORT BC 16012**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52000000	PURCHASED SERVICES - UNIVERSITY	\$15,622,000	\$25,518,000
<b>TOTAL</b>		<b>\$15,622,000</b>	<b>\$25,518,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$15,622,000</b>	<b>\$25,518,000</b>
<b>RECEIPTS</b>			
42500139	STATE AID-IT RESERVE	\$15,622,000	\$25,518,000
<b>TOTAL</b>		<b>\$15,622,000</b>	<b>\$25,518,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$15,622,000</b>	<b>\$25,518,000</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
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**16012-UNC Board of Governors - Related Educational Programs**

**150132-UNC SO 1174 OPS SUPPORT II BC 16012**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$7,000,000	\$0
<b>TOTAL</b>		<b>\$7,000,000</b>	<b>\$0</b>
56999000	GOV OTH GRNT & AID-NONOP	\$870,000	\$870,000
<b>TOTAL</b>		<b>\$870,000</b>	<b>\$870,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$7,870,000</b>	<b>\$870,000</b>
<b>RECEIPTS</b>			
42500139	STATE AID-IT RESERVE	\$7,000,000	\$0
<b>TOTAL</b>		<b>\$7,000,000</b>	<b>\$0</b>
<b>TOTAL RECEIPTS</b>		<b>\$7,000,000</b>	<b>\$0</b>
<b>NET APPROPRIATION</b>		<b>\$870,000</b>	<b>\$870,000</b>

**Office of State Budget And Management  
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Biennium 2023-25**

**16012-UNC Board of Governors - Related Educational Programs**

**150133-UNC SO 125G NEED-BASED SCHOLARSHIP BC 16012**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
56999000	GOV OTH GRNT & AID-NONOP	\$173,567,998	\$173,567,998
<b>TOTAL</b>		<b>\$173,567,998</b>	<b>\$173,567,998</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$173,567,998</b>	<b>\$173,567,998</b>
<b>RECEIPTS</b>			
42908000	STATE AID-GENERAL	\$10,625,000	\$10,625,000
<b>TOTAL</b>		<b>\$10,625,000</b>	<b>\$10,625,000</b>
48700000	INTER-INST TFR	\$94,266,975	\$94,266,975
<b>TOTAL</b>		<b>\$94,266,975</b>	<b>\$94,266,975</b>
<b>TOTAL RECEIPTS</b>		<b>\$104,891,975</b>	<b>\$104,891,975</b>
<b>NET APPROPRIATION</b>		<b>\$68,676,023</b>	<b>\$68,676,023</b>

**Office of State Budget And Management  
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 Biennium 2023-25**

**16012-UNC Board of Governors - Related Educational Programs**

**150134-UNC SO 125H WASH INT PROG BC 16012**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
58700000	INTER-INST TFR	\$250,000	\$250,000
<b>TOTAL</b>		<b>\$250,000</b>	<b>\$250,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$250,000</b>	<b>\$250,000</b>
<b>NET APPROPRIATION</b>		<b>\$250,000</b>	<b>\$250,000</b>

**Office of State Budget And Management  
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**16012-UNC Board of Governors - Related Educational Programs**

**150135-UNC SO 125I NCSSM & UNCSA TUIT GRNTS BC 16012**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
56999000	GOV OTH GRNT & AID-NONOP	\$5,050,000	\$7,100,000
<b>TOTAL</b>		<b>\$5,050,000</b>	<b>\$7,100,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$5,050,000</b>	<b>\$7,100,000</b>
<b>NET APPROPRIATION</b>		<b>\$5,050,000</b>	<b>\$7,100,000</b>

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**16012-UNC Board of Governors - Related Educational Programs**

**150137-UNC SO 125N FAFSA TRACKER BC 16012**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
56J99000	NGO OTH GRNT & AID-NONOP	\$55,000	\$55,000
<b>TOTAL</b>		<b>\$55,000</b>	<b>\$55,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$55,000</b>	<b>\$55,000</b>
<b>NET APPROPRIATION</b>		<b>\$55,000</b>	<b>\$55,000</b>

**Office of State Budget And Management  
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**16012-UNC Board of Governors - Related Educational Programs**

**150138-UNC SO 125R MAT. WK. STUD. BC 16012**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
57100005	AGENCY RESERVES	\$1,558,487	\$1,558,487
<b>TOTAL</b>		<b>\$1,558,487</b>	<b>\$1,558,487</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,558,487</b>	<b>\$1,558,487</b>
<b>NET APPROPRIATION</b>		<b>\$1,558,487</b>	<b>\$1,558,487</b>

**Office of State Budget And Management  
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 Biennium 2023-25**

**16012-UNC Board of Governors - Related Educational Programs**

**150139-UNC SO 125S UNC SCH. BC 16012**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
57100005	AGENCY RESERVES	\$2,371,253	\$2,371,253
<b>TOTAL</b>		<b>\$2,371,253</b>	<b>\$2,371,253</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,371,253</b>	<b>\$2,371,253</b>
<b>NET APPROPRIATION</b>		<b>\$2,371,253</b>	<b>\$2,371,253</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**16012-UNC Board of Governors - Related Educational Programs**

**150140-UNC SO 125T CFNC BC 16012**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
56999000	GOV OTH GRNT & AID-NONOP	\$1,000,000	\$1,000,000
<b>TOTAL</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>
<b>NET APPROPRIATION</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>

**Office of State Budget And Management  
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 Detail by Fund  
 Biennium 2023-25**

**16012-UNC Board of Governors - Related Educational Programs**

**150141-UNC SO 125U PRIV. COL. NEED BASE BC 16012**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
56J99000	NGO OTH GRNT & AID-NONOP	\$89,783,481	\$89,783,481
<b>TOTAL</b>		<b>\$89,783,481</b>	<b>\$89,783,481</b>
58700000	INTER-INST TFR	\$1,325,274	\$1,325,274
<b>TOTAL</b>		<b>\$1,325,274</b>	<b>\$1,325,274</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$91,108,755</b>	<b>\$91,108,755</b>
<b>NET APPROPRIATION</b>		<b>\$91,108,755</b>	<b>\$91,108,755</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**16012-UNC Board of Governors - Related Educational Programs**

**150142-UNC SO 125V OPP. SCH. BC 16012**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
58500000	MANDATORY INTRA-INST TFR	\$8,983,941	\$8,983,941
58600000	NONMAND INTRA-INST TFR	\$284,556,059	\$375,556,059
<b>TOTAL</b>		<b>\$293,540,000</b>	<b>\$384,540,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$293,540,000</b>	<b>\$384,540,000</b>
<b>NET APPROPRIATION</b>		<b>\$293,540,000</b>	<b>\$384,540,000</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**16012-UNC Board of Governors - Related Educational Programs**

**150143-UNC SO 125W PRINC. PREP. BC 16012**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$365,000	\$365,000
<b>TOTAL</b>		<b>\$365,000</b>	<b>\$365,000</b>
56J99000	NGO OTH GRNT & AID-NONOP	\$4,200,000	\$4,200,000
<b>TOTAL</b>		<b>\$4,200,000</b>	<b>\$4,200,000</b>
58700000	INTER-INST TFR	\$15,000	\$15,000
<b>TOTAL</b>		<b>\$15,000</b>	<b>\$15,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$4,580,000</b>	<b>\$4,580,000</b>
<b>NET APPROPRIATION</b>		<b>\$4,580,000</b>	<b>\$4,580,000</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**16012-UNC Board of Governors - Related Educational Programs**

**150144-UNC SO 125X PESA BC 16012**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
56J99000	NGO OTH GRNT & AID-NONOP	\$38,293,166	\$38,293,166
<b>TOTAL</b>		<b>\$38,293,166</b>	<b>\$38,293,166</b>
58600000	NONMAND INTRA-INST TFR	\$10,650,000	\$11,650,000
<b>TOTAL</b>		<b>\$10,650,000</b>	<b>\$11,650,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$48,943,166</b>	<b>\$49,943,166</b>
<b>NET APPROPRIATION</b>		<b>\$48,943,166</b>	<b>\$49,943,166</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**16012-UNC Board of Governors - Related Educational Programs**

**150146-UNCSSO-LONGLEAF COMMITMENT GRANT BC 16012**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
56999000	GOV OTH GRNT & AID-NONOP	\$12,500,000	\$12,500,000
<b>TOTAL</b>		<b>\$12,500,000</b>	<b>\$12,500,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$12,500,000</b>	<b>\$12,500,000</b>
<b>RECEIPTS</b>			
42908000	STATE AID-GENERAL	\$12,375,000	\$12,375,000
<b>TOTAL</b>		<b>\$12,375,000</b>	<b>\$12,375,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$12,375,000</b>	<b>\$12,375,000</b>
<b>NET APPROPRIATION</b>		<b>\$125,000</b>	<b>\$125,000</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**16012-UNC Board of Governors - Related Educational Programs**

**150147-UNCSCO-CHILDREN OF WARTIME VET BC 16012**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
56999000	GOV OTH GRNT & AID-NONOP	\$0	\$13,740,468
<b>TOTAL</b>		<b>\$0</b>	<b>\$13,740,468</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$0</b>	<b>\$13,740,468</b>
<b>RECEIPTS</b>			
42908000	STATE AID-GENERAL	\$0	\$11,070,964
<b>TOTAL</b>		<b>\$0</b>	<b>\$11,070,964</b>
<b>TOTAL RECEIPTS</b>		<b>\$0</b>	<b>\$11,070,964</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$2,669,504</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: UNC General Administration - Aid to Private Institutions    Code: 16015**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$2,709,300	\$1,209,300
LESS ESTIMATED RECEIPTS	\$1,500,000	\$0
<b>NET APPROPRIATION</b>	<b>\$1,209,300</b>	<b>\$1,209,300</b>



**Office of State Budget And Management  
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 Biennium 2023-25**

**16015-UNC General Administration - Aid to Private Institutions**

<b>Budget Fund</b>	<b>Budget Fund Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
125Y	Gateway Technology Center	\$159,300	\$159,300
150168	UNCSO 125L PATRIOT SCH. BC 16015	\$700,000	\$700,000
150169	UNCSO 125M MARINE SCH. BC 16015	\$350,000	\$350,000
150170	UNCSO 125O HIGHPOINTPRINPROP BC 16015	\$1,500,000	\$0
<b>TOTAL REQUIREMENTS</b>		<b>\$2,709,300</b>	<b>\$1,209,300</b>
<b>RECEIPTS</b>			
150170	UNCSO 125O HIGHPOINTPRINPROP BC 16015	\$1,500,000	\$0
<b>TOTAL RECEIPTS</b>		<b>\$1,500,000</b>	<b>\$0</b>
<b>NET APPROPRIATION</b>		<b>\$1,209,300</b>	<b>\$1,209,300</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2023-25**

**16015-UNC General Administration - Aid to Private Institutions**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
56J99000	NGO OTH GRNT & AID-NONOP	\$1,500,000	\$0
<b>TOTAL</b>		<b>\$1,500,000</b>	<b>\$0</b>
57110234	RES-GATEWAY TECH RM	\$159,300	\$159,300
<b>TOTAL</b>		<b>\$159,300</b>	<b>\$159,300</b>
58700000	INTER-INST TFR	\$1,050,000	\$1,050,000
<b>TOTAL</b>		<b>\$1,050,000</b>	<b>\$1,050,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,709,300</b>	<b>\$1,209,300</b>
<b>RECEIPTS</b>			
42500140	STATE AID-ARPA TEMPORARY SAVINGS (MEDICAID EXPANSION)	\$1,500,000	\$0
<b>TOTAL</b>		<b>\$1,500,000</b>	<b>\$0</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,500,000</b>	<b>\$0</b>
<b>NET APPROPRIATION</b>		<b>\$1,209,300</b>	<b>\$1,209,300</b>

No Data Available

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**16015-UNC General Administration - Aid to Private Institutions**

**125Y-Gateway Technology Center**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
57110234	RES-GATEWAY TECH RM	\$159,300	\$159,300
<b>TOTAL</b>		<b>\$159,300</b>	<b>\$159,300</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$159,300</b>	<b>\$159,300</b>
<b>NET APPROPRIATION</b>		<b>\$159,300</b>	<b>\$159,300</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**16015-UNC General Administration - Aid to Private Institutions**

**150168-UNC SO 125L PATRIOT SCH. BC 16015**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
58700000	INTER-INST TFR	\$700,000	\$700,000
<b>TOTAL</b>		<b>\$700,000</b>	<b>\$700,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$700,000</b>	<b>\$700,000</b>
<b>NET APPROPRIATION</b>		<b>\$700,000</b>	<b>\$700,000</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**16015-UNC General Administration - Aid to Private Institutions**

**150169-UNC SO 125M MARINE SCH. BC 16015**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
58700000	INTER-INST TFR	\$350,000	\$350,000
<b>TOTAL</b>		<b>\$350,000</b>	<b>\$350,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$350,000</b>	<b>\$350,000</b>
<b>NET APPROPRIATION</b>		<b>\$350,000</b>	<b>\$350,000</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**16015-UNC General Administration - Aid to Private Institutions**

**150170-UNC SO 1250 HIGHPOINTPRINPROP BC 16015**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
56J99000	NGO OTH GRNT & AID-NONOP	\$1,500,000	\$0
<b>TOTAL</b>		<b>\$1,500,000</b>	<b>\$0</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,500,000</b>	<b>\$0</b>
<b>RECEIPTS</b>			
42500140	STATE AID-ARPA TEMPORARY SAVINGS (MEDICAID EXPANSION)	\$1,500,000	\$0
<b>TOTAL</b>		<b>\$1,500,000</b>	<b>\$0</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,500,000</b>	<b>\$0</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: UNC Data Modernization Initiative    Code: 26011**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$8,372,334	\$8,372,334
LESS ESTIMATED RECEIPTS	\$8,372,334	\$8,372,334
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>



**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2023-25**

**26011-UNC Data Modernization Initiative**

<b>Budget Fund</b>	<b>Budget Fund Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
251000	UNCSO 2172 UNC DMI BC 26011	\$8,372,334	\$8,372,334
<b>TOTAL REQUIREMENTS</b>		<b>\$8,372,334</b>	<b>\$8,372,334</b>
<b>RECEIPTS</b>			
251000	UNCSO 2172 UNC DMI BC 26011	\$8,372,334	\$8,372,334
<b>TOTAL RECEIPTS</b>		<b>\$8,372,334</b>	<b>\$8,372,334</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Account  
 Biennium 2023-25**

**26011-UNC Data Modernization Initiative**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52000000	PURCHASED SERVICES - UNIVERSITY	\$8,372,334	\$8,372,334
<b>TOTAL</b>		<b>\$8,372,334</b>	<b>\$8,372,334</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$8,372,334</b>	<b>\$8,372,334</b>
<b>RECEIPTS</b>			
48600000	NONMAND INTRA-INST TFR	\$8,372,334	\$8,372,334
<b>TOTAL</b>		<b>\$8,372,334</b>	<b>\$8,372,334</b>
<b>TOTAL RECEIPTS</b>		<b>\$8,372,334</b>	<b>\$8,372,334</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>
No Data Available			

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**26011-UNC Data Modernization Initiative**

**251000-UNCSCO 2172 UNC DMI BC 26011**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52000000	PURCHASED SERVICES - UNIVERSITY	\$8,372,334	\$8,372,334
<b>TOTAL</b>		<b>\$8,372,334</b>	<b>\$8,372,334</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$8,372,334</b>	<b>\$8,372,334</b>
<b>RECEIPTS</b>			
48600000	NONMAND INTRA-INST TFR	\$8,372,334	\$8,372,334
<b>TOTAL</b>		<b>\$8,372,334</b>	<b>\$8,372,334</b>
<b>TOTAL RECEIPTS</b>		<b>\$8,372,334</b>	<b>\$8,372,334</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: UNC System Office - Institutional Student Loans    Code: 66010**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$32,122,081	\$32,122,081
LESS ESTIMATED RECEIPTS	\$32,122,081	\$32,122,081
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>



**Office of State Budget And Management  
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 Summary By Purpose  
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**66010-UNC System Office - Institutional Student Loans**

<b>Budget Fund</b>	<b>Budget Fund Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
650000	UNCSO 6230 REST 66010 SEAA BC 66010	\$32,122,081	\$32,122,081
<b>TOTAL REQUIREMENTS</b>		<b>\$32,122,081</b>	<b>\$32,122,081</b>
<b>RECEIPTS</b>			
650000	UNCSO 6230 REST 66010 SEAA BC 66010	\$32,122,081	\$32,122,081
<b>TOTAL RECEIPTS</b>		<b>\$32,122,081</b>	<b>\$32,122,081</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget  
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**66010-UNC System Office - Institutional Student Loans**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
56999000	GOV OTH GRNT & AID-NONOP	\$32,122,081	\$32,122,081
<b>TOTAL</b>		<b>\$32,122,081</b>	<b>\$32,122,081</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$32,122,081</b>	<b>\$32,122,081</b>
<b>RECEIPTS</b>			
47990000	OTHER MISC REV-PROGRAM	\$32,122,081	\$32,122,081
<b>TOTAL</b>		<b>\$32,122,081</b>	<b>\$32,122,081</b>
<b>TOTAL RECEIPTS</b>		<b>\$32,122,081</b>	<b>\$32,122,081</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>
No Data Available			

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**66010-UNC System Office - Institutional Student Loans**

**650000-UNC SO 6230 REST 66010 SEAA BC 66010**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
56999000	GOV OTH GRNT & AID-NONOP	\$32,122,081	\$32,122,081
<b>TOTAL</b>		<b>\$32,122,081</b>	<b>\$32,122,081</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$32,122,081</b>	<b>\$32,122,081</b>
<b>RECEIPTS</b>			
47990000	OTHER MISC REV-PROGRAM	\$32,122,081	\$32,122,081
<b>TOTAL</b>		<b>\$32,122,081</b>	<b>\$32,122,081</b>
<b>TOTAL RECEIPTS</b>		<b>\$32,122,081</b>	<b>\$32,122,081</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: UNC System Office - Institutional Student Loans    Code: 66011**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$1,500,000	\$1,500,000
LESS ESTIMATED RECEIPTS	\$1,500,000	\$1,500,000
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>



**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2023-25**

**66011-UNC System Office - Institutional Student Loans**

<b>Budget Fund</b>	<b>Budget Fund Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
650050	UNCSO 6230 REST 66011 SEAA BC 66011	\$1,500,000	\$1,500,000
<b>TOTAL REQUIREMENTS</b>		<b>\$1,500,000</b>	<b>\$1,500,000</b>
<b>RECEIPTS</b>			
650050	UNCSO 6230 REST 66011 SEAA BC 66011	\$1,500,000	\$1,500,000
<b>TOTAL RECEIPTS</b>		<b>\$1,500,000</b>	<b>\$1,500,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Account  
 Biennium 2023-25**

**66011-UNC System Office - Institutional Student Loans**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
58600000	NONMAND INTRA-INST TFR	\$1,500,000	\$1,500,000
<b>TOTAL</b>		<b>\$1,500,000</b>	<b>\$1,500,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,500,000</b>	<b>\$1,500,000</b>
<b>RECEIPTS</b>			
47412000	UNREA GAIN INV-NONOP-PROG	\$1,500,000	\$1,500,000
<b>TOTAL</b>		<b>\$1,500,000</b>	<b>\$1,500,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,500,000</b>	<b>\$1,500,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>
No Data Available			

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**66011-UNC System Office - Institutional Student Loans**

**650050-UNC SO 6230 REST 66011 SEAA BC 66011**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
58600000	NONMAND INTRA-INST TFR	\$1,500,000	\$1,500,000
<b>TOTAL</b>		<b>\$1,500,000</b>	<b>\$1,500,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,500,000</b>	<b>\$1,500,000</b>
<b>RECEIPTS</b>			
47412000	UNREA GAIN INV-NONOP-PROG	\$1,500,000	\$1,500,000
<b>TOTAL</b>		<b>\$1,500,000</b>	<b>\$1,500,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,500,000</b>	<b>\$1,500,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: University Cancer Research Fund    Code: 66012**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$36,627,688	\$36,627,688
LESS ESTIMATED RECEIPTS	\$36,627,688	\$36,627,688
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>



**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2023-25**

**66012-University Cancer Research Fund**

<b>Budget Fund</b>	<b>Budget Fund Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
650100	UNCSO 6142 UNIV CANCER RESEARCH FND BC 66012	\$36,627,688	\$36,627,688
<b>TOTAL REQUIREMENTS</b>		<b>\$36,627,688</b>	<b>\$36,627,688</b>
<b>RECEIPTS</b>			
650100	UNCSO 6142 UNIV CANCER RESEARCH FND BC 66012	\$36,627,688	\$36,627,688
<b>TOTAL RECEIPTS</b>		<b>\$36,627,688</b>	<b>\$36,627,688</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Account  
 Biennium 2023-25**

**66012-University Cancer Research Fund**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
56890000	OTHER EDUCATIONAL AWARDS	\$36,627,688	\$36,627,688
<b>TOTAL</b>		<b>\$36,627,688</b>	<b>\$36,627,688</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$36,627,688</b>	<b>\$36,627,688</b>
<b>RECEIPTS</b>			
42500118	STATE GRANTS	\$36,627,688	\$36,627,688
<b>TOTAL</b>		<b>\$36,627,688</b>	<b>\$36,627,688</b>
<b>TOTAL RECEIPTS</b>		<b>\$36,627,688</b>	<b>\$36,627,688</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>
No Data Available			

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**66012-University Cancer Research Fund**

**650100-UNCSSO 6142 UNIV CANCER RESEARCH FND BC 66012**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
56890000	OTHER EDUCATIONAL AWARDS	\$36,627,688	\$36,627,688
<b>TOTAL</b>		<b>\$36,627,688</b>	<b>\$36,627,688</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$36,627,688</b>	<b>\$36,627,688</b>
<b>RECEIPTS</b>			
42500118	STATE GRANTS	\$36,627,688	\$36,627,688
<b>TOTAL</b>		<b>\$36,627,688</b>	<b>\$36,627,688</b>
<b>TOTAL RECEIPTS</b>		<b>\$36,627,688</b>	<b>\$36,627,688</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>