



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: University of North Carolina at Charlotte - General Fund Code: 16050

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$485,592,624	\$486,757,239
LESS ESTIMATED RECEIPTS	\$178,652,793	\$179,817,408
NET APPROPRIATION	\$306,939,831	\$306,939,831

Kristin Walker

UNC Charlotte
Certification of Budget Code - 16050
Approved - February 2, 2024

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

16050-University of North Carolina at Charlotte - General Fund

Budget Fund	Budget Fund Title	2023-2024	2024-2025
REQUIREMENTS			
150901	UNCC 1101 GF REGULAR TERM INSTRUCTION BC 16050	\$253,402,555	\$253,402,555
150902	UNCC 1102 GF SUMMER TERM INSTRUCTION BC 16050	\$7,590,645	\$7,590,645
150903	UNCC 1103 NON-CREDIT INSTRUCTION BC 16050	\$10,175,000	\$10,175,000
150905	UNCC 1110 GF ORGANIZED RESEARCH BC 16050	\$2,370,283	\$2,370,283
150906	UNCC 1112 UNC SYSTEM LAB SCHOOLS BC 16050	\$1,485,134	\$1,485,134
150907	UNCC 1142 GF COMMUNITY SERVICES BC 16050	\$2,503,856	\$2,503,856
150908	UNCC 1151 GF LIBRARIES BC 16050	\$10,520,236	\$10,520,236
150909	UNCC 1152 GF GENERAL ACADEMIC SUPPORT BC 16050	\$46,730,264	\$46,730,264
150910	UNCC 1160 GF STUDENT SERVICES BC 16050	\$20,448,090	\$20,448,090
150911	UNCC 1170 GF INSTITUTIONAL SUPPORT BC 16050	\$49,355,077	\$49,355,077
150912	UNCC 1180 GF PHYSICAL PLANT BC 16050	\$63,370,007	\$63,370,007
150913	UNCC 1230 GF STUDENT FINANCIAL AID BC 16050	\$17,280,048	\$17,280,048
150915	UNCC 1252 GF RESERVES OTHER BC 16050	\$74,785	\$74,785
150917	UNCC 1990 GF MULTI-ACTIVITY BC 16050	\$286,644	\$286,644
150921	UNCC 1209 COLLEGIATE ATHLETICS BC 16050	\$0	\$1,164,615
TOTAL REQUIREMENTS		\$485,592,624	\$486,757,239
RECEIPTS			
150901	UNCC 1101 GF REGULAR TERM INSTRUCTION BC 16050	\$86,000	\$86,000
150902	UNCC 1102 GF SUMMER TERM INSTRUCTION BC 16050	\$7,590,645	\$7,590,645
150903	UNCC 1103 NON-CREDIT INSTRUCTION BC 16050	\$10,175,000	\$10,175,000
150906	UNCC 1112 UNC SYSTEM LAB SCHOOLS BC 16050	\$1,050,000	\$1,050,000
150908	UNCC 1151 GF LIBRARIES BC 16050	\$7,000	\$7,000
150909	UNCC 1152 GF GENERAL ACADEMIC SUPPORT BC 16050	\$2,033,156	\$2,033,156
150910	UNCC 1160 GF STUDENT SERVICES BC 16050	\$103,000	\$103,000
150911	UNCC 1170 GF INSTITUTIONAL SUPPORT BC 16050	\$612,500	\$612,500
150912	UNCC 1180 GF PHYSICAL PLANT BC 16050	\$4,220,000	\$4,220,000
150917	UNCC 1990 GF MULTI-ACTIVITY BC 16050	\$152,775,492	\$152,775,492
150921	UNCC 1209 COLLEGIATE ATHLETICS BC 16050	\$0	\$1,164,615
TOTAL RECEIPTS		\$178,652,793	\$179,817,408
NET APPROPRIATION		\$306,939,831	\$306,939,831

Position Counts

REQUIREMENTS			
150901	UNCC 1101 GF REGULAR TERM INSTRUCTION BC 16050	1,863.558	1,863.558
150902	UNCC 1102 GF SUMMER TERM INSTRUCTION BC 16050	46.550	46.550
150903	UNCC 1103 NON-CREDIT INSTRUCTION BC 16050	25.290	25.290
150905	UNCC 1110 GF ORGANIZED RESEARCH BC 16050	14.580	14.580
150906	UNCC 1112 UNC SYSTEM LAB SCHOOLS BC 16050	25.260	25.260
150907	UNCC 1142 GF COMMUNITY SERVICES BC 16050	21.080	21.080

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

Position Counts

REQUIREMENTS

150908	UNCC 1151 GF LIBRARIES BC 16050	85.500	85.500
150909	UNCC 1152 GF GENERAL ACADEMIC SUPPORT BC 16050	346.950	346.950
150910	UNCC 1160 GF STUDENT SERVICES BC 16050	207.300	207.300
150911	UNCC 1170 GF INSTITUTIONAL SUPPORT BC 16050	365.520	365.520
150912	UNCC 1180 GF PHYSICAL PLANT BC 16050	468.980	468.980
TOTAL POSITIONS		3,470.568	3,470.568

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

16050-University of North Carolina at Charlotte - General Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$58,074,242	\$58,074,242
51150000	EPA-TEACH SALARIES	\$162,565,366	\$162,565,366
51210000	SPA-REG SALARIES	\$69,331,838	\$69,331,838
51230000	LEO SALARIES	\$2,788,005	\$2,788,005
51310000	REG(N S) TEMP WAGES	\$798,084	\$798,084
51350000	STU TEMP WAGES	\$1,478,944	\$1,478,944
51410000	OT PAY	\$260,747	\$260,747
51420000	HOLIDAY PAY	\$356,166	\$356,166
51460000	EPA&SPA-LONGVTY PAY	\$362,530	\$362,530
51510000	SOCIAL SEC CONTRIB	\$21,801,551	\$21,801,551
51520000	REG RETIRE CONTRIB	\$23,458,693	\$23,458,693
51530000	LEO RETIRE CONTRIB	\$684,662	\$684,662
51540000	OPT RETIRE CONTRIB	\$21,443,585	\$21,443,585
51560000	MED INS CONTRIB	\$27,941,840	\$27,941,840
51572000	UNEMP COMP PAYMNTS TO DES	\$17,196	\$17,196
51575000	EMPLOYEE ASSISTANCE PROGR	\$30,000	\$30,000
51577000	UI INS 1% PAYMENT TO DES	\$20,428	\$20,428
51590000	RESERVES FOR STAFF BENE	\$158	\$158
51625000	ST DISABILITY PMT	\$123,447	\$123,447
51630000	WORKERS COMENSATION-UNIVERSITY	\$392,600	\$392,600
51664000	NONTAX EMP CELL PH REIMB	\$72,335	\$72,335
TOTAL		\$392,002,417	\$392,002,417
52000000	PURCHASED SERVICES - UNIVERSITY	\$30,758,502	\$31,923,117
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$3,352,817	\$3,352,817
52110000	LEGAL SERVICES	\$850	\$850
52150000	ACADEMIC SERVICES	\$267,300	\$267,300
52200000	UTILITIES - UNIVERSITY	\$15,125,381	\$15,125,381
52941000	EMP EDUCATION ASSIST PROG	\$686	\$686
52942000	OTHER EMP EDUCATIONAL EXP	\$120,060	\$120,060
52951000	STAFF TUITION WAIVER	\$286,644	\$286,644
TOTAL		\$49,912,240	\$51,076,855
53000000	SUPPLIES - UNIVERSITY	\$15,304,129	\$15,304,129
TOTAL		\$15,304,129	\$15,304,129
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$4,598,807	\$4,598,807
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	\$1,541,757	\$1,541,757
TOTAL		\$6,140,564	\$6,140,564
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$3,855,099	\$3,855,099
55890000	OTHER ADMIN EXPENSE	\$21,521	\$21,521

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

16050-University of North Carolina at Charlotte - General Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55900000	OTHER EXPENSES	\$6,100	\$6,100
TOTAL		\$3,882,720	\$3,882,720
56810000	EDUC AWAR-APPROP GRANTS	\$938,695	\$938,695
56840000	ACADEMIC ENHANCE SCHLSHIP	\$13,593,606	\$13,593,606
56875000	GRAD ASST TUITION AWARDS	\$2,758,684	\$2,758,684
56890000	OTHER EDUCATIONAL AWARDS	\$1,600	\$1,600
TOTAL		\$17,292,585	\$17,292,585
57110037	ESPC OPERATIONAL COSTS	\$74,785	\$74,785
TOTAL		\$74,785	\$74,785
58501000	MAND TRAN ENERGY SAV DEBT	\$983,184	\$983,184
TOTAL		\$983,184	\$983,184
TOTAL REQUIREMENTS		\$485,592,624	\$486,757,239
RECEIPTS			
42500138	STATE AID-SPORTS WAGERING	\$0	\$1,164,615
42700009	FEDERAL RESEARCH GRANTS	\$400,000	\$400,000
42800001	STATE RESEARCH GRANTS	\$600,000	\$600,000
TOTAL		\$1,000,000	\$2,164,615
44170000	UTILITY SALES & SERVICES	\$4,000,000	\$4,000,000
44190000	OTHER SALES & SERVICES	\$211,000	\$211,000
44195000	UNIV/CC AUXILIARY SALES	\$7,000	\$7,000
44321000	SALE OF SURP PROP-NONOPER	\$80,000	\$80,000
44410000	RENTAL OF REAL PROPERTY	\$145,000	\$145,000
TOTAL		\$4,443,000	\$4,443,000
45500000	FINES PENAL ASSESS FEE	\$450,000	\$450,000
45803000	TUIT/FEES-RECOV BAD DEBT	\$239,101	\$239,101
45810000	RESIDENT TUITION	\$105,363,689	\$105,363,689
45820000	NON-RESIDENT TUITION	\$58,551,735	\$58,551,735
45822000	NON-RES GRAD ASST WAIVERS	(\$3,788,388)	(\$3,788,388)
45831000	EXTENSION INSTRUCTION FEE	\$10,175,000	\$10,175,000
45834000	SPECIAL FEES	\$13,000	\$13,000
TOTAL		\$171,004,137	\$171,004,137
47127000	PROCUREMENT CARD REBATES	\$78,000	\$78,000
47300000	INDIRECT(OVERHD) COST REC	\$150,000	\$150,000
47994000	RETURNED CHECK FEE	\$6,500	\$6,500
TOTAL		\$234,500	\$234,500
48600000	NONMAND INTRA-INST TFR	\$1,971,156	\$1,971,156
TOTAL		\$1,971,156	\$1,971,156
TOTAL RECEIPTS		\$178,652,793	\$179,817,408

**Office of State Budget And Management
 Certified Budget
 Summary By Account
 Biennium 2023-25**

16050-University of North Carolina at Charlotte - General Fund

Account Code	Account Title	2023-2024	2024-2025
NET APPROPRIATION		\$306,939,831	\$306,939,831
Position Counts			
REQUIREMENTS			
51110000	EPA-REG SALARIES	635.760	635.760
51150000	EPA-TEACH SALARIES	1,511.248	1,511.248
51210000	SPA-REG SALARIES	1,278.560	1,278.560
51230000	LEO SALARIES	45.000	45.000
TOTAL		3,470.568	3,470.568
TOTAL POSITIONS		3,470.568	3,470.568

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16050-University of North Carolina at Charlotte - General Fund

150901-UNCC 1101 GF REGULAR TERM INSTRUCTION BC 16050

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$11,565,528	\$11,565,528
51150000	EPA-TEACH SALARIES	\$159,299,729	\$159,299,729
51210000	SPA-REG SALARIES	\$12,757,319	\$12,757,319
51310000	REG(N S) TEMP WAGES	\$184,669	\$184,669
51350000	STU TEMP WAGES	\$459,542	\$459,542
51460000	EPA&SPA-LONGVTY PAY	\$82,048	\$82,048
51510000	SOCIAL SEC CONTRIB	\$13,248,823	\$13,248,823
51520000	REG RETIRE CONTRIB	\$8,181,084	\$8,181,084
51540000	OPT RETIRE CONTRIB	\$16,631,545	\$16,631,545
51560000	MED INS CONTRIB	\$15,089,571	\$15,089,571
51572000	UNEMP COMP PAYMNTS TO DES	\$14,400	\$14,400
51625000	ST DISABILITY PMT	\$26,846	\$26,846
51630000	WORKERS COMENSATION-UNIVERSITY	\$67,100	\$67,100
51664000	NONTAX EMP CELL PH REIMB	\$7,186	\$7,186
TOTAL		\$237,615,390	\$237,615,390
52000000	PURCHASED SERVICES - UNIVERSITY	\$8,312,336	\$8,312,336
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$161,461	\$161,461
52150000	ACADEMIC SERVICES	\$196,000	\$196,000
52942000	OTHER EMP EDUCATIONAL EXP	\$54,000	\$54,000
TOTAL		\$8,723,797	\$8,723,797
53000000	SUPPLIES - UNIVERSITY	\$6,679,460	\$6,679,460
TOTAL		\$6,679,460	\$6,679,460
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$200,199	\$200,199
TOTAL		\$200,199	\$200,199
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$171,761	\$171,761
55890000	OTHER ADMIN EXPENSE	\$11	\$11
TOTAL		\$171,772	\$171,772
56840000	ACADEMIC ENHANCE SCHLSHIP	\$10,937	\$10,937
56890000	OTHER EDUCATIONAL AWARDS	\$1,000	\$1,000
TOTAL		\$11,937	\$11,937
TOTAL REQUIREMENTS		\$253,402,555	\$253,402,555
RECEIPTS			
44190000	OTHER SALES & SERVICES	\$75,000	\$75,000
TOTAL		\$75,000	\$75,000
45834000	SPECIAL FEES	\$11,000	\$11,000
TOTAL		\$11,000	\$11,000
TOTAL RECEIPTS		\$86,000	\$86,000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

16050-University of North Carolina at Charlotte - General Fund

150901-UNCC 1101 GF REGULAR TERM INSTRUCTION BC 16050

Account Code	Account Title	2023-2024	2024-2025
NET APPROPRIATION		\$253,316,555	\$253,316,555
Position Counts			
REQUIREMENTS			
51110000	EPA-REG SALARIES	141.510	141.510
51150000	EPA-TEACH SALARIES	1,465.738	1,465.738
51210000	SPA-REG SALARIES	256.310	256.310
TOTAL		1,863.558	1,863.558
TOTAL POSITIONS		1,863.558	1,863.558

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

**16050-University of North Carolina at Charlotte - General Fund
150902-UNCC 1102 GF SUMMER TERM INSTRUCTION BC 16050**

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$119,998	\$119,998
51150000	EPA-TEACH SALARIES	\$3,074,803	\$3,074,803
51210000	SPA-REG SALARIES	\$220,776	\$220,776
51310000	REG(N S) TEMP WAGES	\$19,400	\$19,400
51350000	STU TEMP WAGES	\$36,139	\$36,139
51460000	EPA&SPA-LONGVTY PAY	\$2,059	\$2,059
51510000	SOCIAL SEC CONTRIB	\$252,835	\$252,835
51520000	REG RETIRE CONTRIB	\$127,388	\$127,388
51540000	OPT RETIRE CONTRIB	\$249,799	\$249,799
51560000	MED INS CONTRIB	\$285,260	\$285,260
TOTAL		\$4,388,457	\$4,388,457
52000000	PURCHASED SERVICES - UNIVERSITY	\$1,478,127	\$1,478,127
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$250	\$250
TOTAL		\$1,478,377	\$1,478,377
53000000	SUPPLIES - UNIVERSITY	\$265,713	\$265,713
TOTAL		\$265,713	\$265,713
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$1,458,098	\$1,458,098
TOTAL		\$1,458,098	\$1,458,098
TOTAL REQUIREMENTS		\$7,590,645	\$7,590,645
RECEIPTS			
45810000	RESIDENT TUITION	\$5,506,284	\$5,506,284
45820000	NON-RESIDENT TUITION	\$2,084,361	\$2,084,361
TOTAL		\$7,590,645	\$7,590,645
TOTAL RECEIPTS		\$7,590,645	\$7,590,645
NET APPROPRIATION		\$0	\$0
Position Counts			
REQUIREMENTS			
51110000	EPA-REG SALARIES	1.300	1.300
51150000	EPA-TEACH SALARIES	42.250	42.250
51210000	SPA-REG SALARIES	3.000	3.000
TOTAL		46.550	46.550
TOTAL POSITIONS		46.550	46.550

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16050-University of North Carolina at Charlotte - General Fund

150903-UNCC 1103 NON-CREDIT INSTRUCTION BC 16050

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$681,973	\$681,973
51150000	EPA-TEACH SALARIES	\$190,834	\$190,834
51210000	SPA-REG SALARIES	\$745,481	\$745,481
51310000	REG(N S) TEMP WAGES	\$26,759	\$26,759
51460000	EPA&SPA-LONGVTY PAY	\$2,686	\$2,686
51510000	SOCIAL SEC CONTRIB	\$126,876	\$126,876
51520000	REG RETIRE CONTRIB	\$123,549	\$123,549
51540000	OPT RETIRE CONTRIB	\$103,763	\$103,763
51560000	MED INS CONTRIB	\$185,630	\$185,630
TOTAL		\$2,187,551	\$2,187,551
52000000	PURCHASED SERVICES - UNIVERSITY	\$7,890,854	\$7,890,854
52150000	ACADEMIC SERVICES	\$70,000	\$70,000
TOTAL		\$7,960,854	\$7,960,854
53000000	SUPPLIES - UNIVERSITY	\$8,670	\$8,670
TOTAL		\$8,670	\$8,670
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$10,777	\$10,777
TOTAL		\$10,777	\$10,777
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$7,148	\$7,148
TOTAL		\$7,148	\$7,148
TOTAL REQUIREMENTS		\$10,175,000	\$10,175,000
RECEIPTS			
45831000	EXTENSION INSTRUCTION FEE	\$10,175,000	\$10,175,000
TOTAL		\$10,175,000	\$10,175,000
TOTAL RECEIPTS		\$10,175,000	\$10,175,000
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	8.000	8.000
51150000	EPA-TEACH SALARIES	3.260	3.260
51210000	SPA-REG SALARIES	14.030	14.030
TOTAL		25.290	25.290
TOTAL POSITIONS		25.290	25.290

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16050-University of North Carolina at Charlotte - General Fund

150905-UNCC 1110 GF ORGANIZED RESEARCH BC 16050

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$455,861	\$455,861
51210000	SPA-REG SALARIES	\$500,509	\$500,509
51350000	STU TEMP WAGES	\$40,900	\$40,900
51460000	EPA&SPA-LONGVTY PAY	\$562	\$562
51510000	SOCIAL SEC CONTRIB	\$52,721	\$52,721
51520000	REG RETIRE CONTRIB	\$106,216	\$106,216
51540000	OPT RETIRE CONTRIB	\$31,703	\$31,703
51560000	MED INS CONTRIB	\$116,874	\$116,874
TOTAL		\$1,305,346	\$1,305,346
52000000	PURCHASED SERVICES - UNIVERSITY	\$585,967	\$585,967
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$2,000	\$2,000
TOTAL		\$587,967	\$587,967
53000000	SUPPLIES - UNIVERSITY	\$141,616	\$141,616
TOTAL		\$141,616	\$141,616
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$274,646	\$274,646
TOTAL		\$274,646	\$274,646
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$54,608	\$54,608
55900000	OTHER EXPENSES	\$6,100	\$6,100
TOTAL		\$60,708	\$60,708
TOTAL REQUIREMENTS		\$2,370,283	\$2,370,283
NET APPROPRIATION		\$2,370,283	\$2,370,283

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	5.840	5.840
51210000	SPA-REG SALARIES	8.740	8.740
TOTAL		14.580	14.580
TOTAL POSITIONS		14.580	14.580

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16050-University of North Carolina at Charlotte - General Fund

150906-UNCC 1112 UNC SYSTEM LAB SCHOOLS BC 16050

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$100,603	\$100,603
51210000	SPA-REG SALARIES	\$2,654	\$2,654
51460000	EPA&SPA-LONGVTY PAY	\$46	\$46
51510000	SOCIAL SEC CONTRIB	\$9,353	\$9,353
51520000	REG RETIRE CONTRIB	\$4,265	\$4,265
51540000	OPT RETIRE CONTRIB	\$9,674	\$9,674
51560000	MED INS CONTRIB	\$28,539	\$28,539
TOTAL		\$155,134	\$155,134
52000000	PURCHASED SERVICES - UNIVERSITY	\$1,050,000	\$1,050,000
TOTAL		\$1,050,000	\$1,050,000
53000000	SUPPLIES - UNIVERSITY	\$280,000	\$280,000
TOTAL		\$280,000	\$280,000
TOTAL REQUIREMENTS		\$1,485,134	\$1,485,134
RECEIPTS			
42700009	FEDERAL RESEARCH GRANTS	\$300,000	\$300,000
42800001	STATE RESEARCH GRANTS	\$600,000	\$600,000
TOTAL		\$900,000	\$900,000
47300000	INDIRECT(OVERHD) COST REC	\$150,000	\$150,000
TOTAL		\$150,000	\$150,000
TOTAL RECEIPTS		\$1,050,000	\$1,050,000
NET APPROPRIATION		\$435,134	\$435,134

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	23.430	23.430
51210000	SPA-REG SALARIES	1.830	1.830
TOTAL		25.260	25.260
TOTAL POSITIONS		25.260	25.260

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16050-University of North Carolina at Charlotte - General Fund

150907-UNCC 1142 GF COMMUNITY SERVICES BC 16050

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$1,211,826	\$1,211,826
51210000	SPA-REG SALARIES	\$397,460	\$397,460
51310000	REG(N S) TEMP WAGES	\$21,388	\$21,388
51350000	STU TEMP WAGES	\$12,980	\$12,980
51460000	EPA&SPA-LONGVTY PAY	\$2,612	\$2,612
51510000	SOCIAL SEC CONTRIB	\$128,308	\$128,308
51520000	REG RETIRE CONTRIB	\$197,755	\$197,755
51540000	OPT RETIRE CONTRIB	\$104,526	\$104,526
51560000	MED INS CONTRIB	\$112,877	\$112,877
51572000	UNEMP COMP PAYMNTS TO DES	\$9	\$9
TOTAL		\$2,189,741	\$2,189,741
52000000	PURCHASED SERVICES - UNIVERSITY	\$87,977	\$87,977
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$5,000	\$5,000
TOTAL		\$92,977	\$92,977
53000000	SUPPLIES - UNIVERSITY	\$21,938	\$21,938
TOTAL		\$21,938	\$21,938
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$6,000	\$6,000
TOTAL		\$6,000	\$6,000
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$192,600	\$192,600
TOTAL		\$192,600	\$192,600
56890000	OTHER EDUCATIONAL AWARDS	\$600	\$600
TOTAL		\$600	\$600
TOTAL REQUIREMENTS		\$2,503,856	\$2,503,856
NET APPROPRIATION		\$2,503,856	\$2,503,856

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	12.680	12.680
51210000	SPA-REG SALARIES	8.400	8.400
TOTAL		21.080	21.080
TOTAL POSITIONS		21.080	21.080

**Office of State Budget And Management
Certified Budget
Detail by Fund
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16050-University of North Carolina at Charlotte - General Fund

150908-UNCC 1151 GF LIBRARIES BC 16050

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$3,499,410	\$3,499,410
51210000	SPA-REG SALARIES	\$2,089,177	\$2,089,177
51310000	REG(N S) TEMP WAGES	\$57,749	\$57,749
51350000	STU TEMP WAGES	\$113,004	\$113,004
51410000	OT PAY	\$4,000	\$4,000
51420000	HOLIDAY PAY	\$4,440	\$4,440
51460000	EPA&SPA-LONGVTY PAY	\$33,923	\$33,923
51510000	SOCIAL SEC CONTRIB	\$392,093	\$392,093
51520000	REG RETIRE CONTRIB	\$631,601	\$631,601
51540000	OPT RETIRE CONTRIB	\$343,105	\$343,105
51560000	MED INS CONTRIB	\$1,132,622	\$1,132,622
51572000	UNEMP COMP PAYMNTS TO DES	\$2,499	\$2,499
51630000	WORKERS COMENSATION-UNIVERSITY	\$24,300	\$24,300
TOTAL		\$8,327,923	\$8,327,923
52000000	PURCHASED SERVICES - UNIVERSITY	\$394,599	\$394,599
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$113,793	\$113,793
TOTAL		\$508,392	\$508,392
53000000	SUPPLIES - UNIVERSITY	\$99,098	\$99,098
TOTAL		\$99,098	\$99,098
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$12,066	\$12,066
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	\$1,541,757	\$1,541,757
TOTAL		\$1,553,823	\$1,553,823
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$31,000	\$31,000
TOTAL		\$31,000	\$31,000
TOTAL REQUIREMENTS		\$10,520,236	\$10,520,236
RECEIPTS			
45500000	FINES PENAL ASSESS FEE	\$5,000	\$5,000
45834000	SPECIAL FEES	\$2,000	\$2,000
TOTAL		\$7,000	\$7,000
TOTAL RECEIPTS		\$7,000	\$7,000
NET APPROPRIATION		\$10,513,236	\$10,513,236

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	42.000	42.000
51210000	SPA-REG SALARIES	43.500	43.500
TOTAL		85.500	85.500

Office of State Budget And Management
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Position Counts

REQUIREMENTS

TOTAL POSITIONS

<u>85.500</u>	<u>85.500</u>
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**Office of State Budget And Management
Certified Budget
Detail by Fund
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**16050-University of North Carolina at Charlotte - General Fund
150909-UNCC 1152 GF GENERAL ACADEMIC SUPPORT BC 16050**

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$19,043,215	\$19,043,215
51210000	SPA-REG SALARIES	\$11,011,154	\$11,011,154
51310000	REG(N S) TEMP WAGES	\$43,001	\$43,001
51350000	STU TEMP WAGES	\$152,526	\$152,526
51410000	OT PAY	\$810	\$810
51420000	HOLIDAY PAY	\$4,963	\$4,963
51460000	EPA&SPA-LONGVTY PAY	\$33,515	\$33,515
51510000	SOCIAL SEC CONTRIB	\$2,400,735	\$2,400,735
51520000	REG RETIRE CONTRIB	\$3,487,055	\$3,487,055
51540000	OPT RETIRE CONTRIB	\$2,200,103	\$2,200,103
51560000	MED INS CONTRIB	\$3,134,964	\$3,134,964
51590000	RESERVES FOR STAFF BENE	\$158	\$158
51625000	ST DISABILITY PMT	\$11,922	\$11,922
51630000	WORKERS COMENSATION-UNIVERSITY	\$300	\$300
51664000	NONTAX EMP CELL PH REIMB	\$4,360	\$4,360
TOTAL		\$41,528,781	\$41,528,781
52000000	PURCHASED SERVICES - UNIVERSITY	\$928,025	\$928,025
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$211,194	\$211,194
52150000	ACADEMIC SERVICES	\$1,300	\$1,300
TOTAL		\$1,140,519	\$1,140,519
53000000	SUPPLIES - UNIVERSITY	\$1,653,969	\$1,653,969
TOTAL		\$1,653,969	\$1,653,969
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$1,075,171	\$1,075,171
TOTAL		\$1,075,171	\$1,075,171
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$1,331,824	\$1,331,824
TOTAL		\$1,331,824	\$1,331,824
TOTAL REQUIREMENTS		\$46,730,264	\$46,730,264
RECEIPTS			
44190000	OTHER SALES & SERVICES	\$130,000	\$130,000
44195000	UNIV/CC AUXILIARY SALES	\$7,000	\$7,000
TOTAL		\$137,000	\$137,000
48600000	NONMAND INTRA-INST TFR	\$1,896,156	\$1,896,156
TOTAL		\$1,896,156	\$1,896,156
TOTAL RECEIPTS		\$2,033,156	\$2,033,156
NET APPROPRIATION		\$44,697,108	\$44,697,108

Position Counts

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
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 Position Counts**

REQUIREMENTS

51110000	EPA-REG SALARIES	195.450	195.450
51210000	SPA-REG SALARIES	151.500	151.500
TOTAL		346.950	346.950
TOTAL POSITIONS		346.950	346.950

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16050-University of North Carolina at Charlotte - General Fund

150910-UNCC 1160 GF STUDENT SERVICES BC 16050

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$6,511,333	\$6,511,333
51210000	SPA-REG SALARIES	\$5,671,742	\$5,671,742
51310000	REG(N S) TEMP WAGES	\$28,825	\$28,825
51350000	STU TEMP WAGES	\$517,681	\$517,681
51410000	OT PAY	\$1,048	\$1,048
51420000	HOLIDAY PAY	\$16,397	\$16,397
51460000	EPA&SPA-LONGVTY PAY	\$62,662	\$62,662
51510000	SOCIAL SEC CONTRIB	\$941,170	\$941,170
51520000	REG RETIRE CONTRIB	\$1,841,421	\$1,841,421
51540000	OPT RETIRE CONTRIB	\$532,169	\$532,169
51560000	MED INS CONTRIB	\$1,930,503	\$1,930,503
51572000	UNEMP COMP PAYMNTS TO DES	\$183	\$183
51625000	ST DISABILITY PMT	\$71,412	\$71,412
51630000	WORKERS COMENSATION-UNIVERSITY	\$5,800	\$5,800
51664000	NONTAX EMP CELL PH REIMB	\$3,739	\$3,739
TOTAL		\$18,136,085	\$18,136,085
52000000	PURCHASED SERVICES - UNIVERSITY	\$647,189	\$647,189
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$57,919	\$57,919
TOTAL		\$705,108	\$705,108
53000000	SUPPLIES - UNIVERSITY	\$1,239,069	\$1,239,069
TOTAL		\$1,239,069	\$1,239,069
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$307,472	\$307,472
TOTAL		\$307,472	\$307,472
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$59,146	\$59,146
55890000	OTHER ADMIN EXPENSE	\$1,210	\$1,210
TOTAL		\$60,356	\$60,356
TOTAL REQUIREMENTS		\$20,448,090	\$20,448,090
RECEIPTS			
42700009	FEDERAL RESEARCH GRANTS	\$100,000	\$100,000
TOTAL		\$100,000	\$100,000
44190000	OTHER SALES & SERVICES	\$3,000	\$3,000
TOTAL		\$3,000	\$3,000
TOTAL RECEIPTS		\$103,000	\$103,000
NET APPROPRIATION		\$20,345,090	\$20,345,090

Position Counts

REQUIREMENTS

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
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 Position Counts**

REQUIREMENTS

51110000	EPA-REG SALARIES	89.770	89.770
51210000	SPA-REG SALARIES	117.530	117.530
TOTAL		207.300	207.300
TOTAL POSITIONS		207.300	207.300

**Office of State Budget And Management
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Detail by Fund
Biennium 2023-25**

16050-University of North Carolina at Charlotte - General Fund

150911-UNCC 1170 GF INSTITUTIONAL SUPPORT BC 16050

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$13,631,806	\$13,631,806
51210000	SPA-REG SALARIES	\$16,023,748	\$16,023,748
51310000	REG(N S) TEMP WAGES	\$93,410	\$93,410
51350000	STU TEMP WAGES	\$80,172	\$80,172
51460000	EPA&SPA-LONGVTY PAY	\$84,219	\$84,219
51510000	SOCIAL SEC CONTRIB	\$2,131,654	\$2,131,654
51520000	REG RETIRE CONTRIB	\$4,098,417	\$4,098,417
51540000	OPT RETIRE CONTRIB	\$1,066,396	\$1,066,396
51560000	MED INS CONTRIB	\$4,330,682	\$4,330,682
51575000	EMPLOYEE ASSISTANCE PROGR	\$30,000	\$30,000
51630000	WORKERS COMENSATION-UNIVERSITY	\$8,500	\$8,500
51664000	NONTAX EMP CELL PH REIMB	\$21,550	\$21,550
TOTAL		\$41,600,554	\$41,600,554
52000000	PURCHASED SERVICES - UNIVERSITY	\$4,479,065	\$4,479,065
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$705,937	\$705,937
52941000	EMP EDUCATION ASSIST PROG	\$686	\$686
52942000	OTHER EMP EDUCATIONAL EXP	\$54,045	\$54,045
TOTAL		\$5,239,733	\$5,239,733
53000000	SUPPLIES - UNIVERSITY	\$937,806	\$937,806
TOTAL		\$937,806	\$937,806
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$234,616	\$234,616
TOTAL		\$234,616	\$234,616
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$1,322,068	\$1,322,068
55890000	OTHER ADMIN EXPENSE	\$20,300	\$20,300
TOTAL		\$1,342,368	\$1,342,368
TOTAL REQUIREMENTS		\$49,355,077	\$49,355,077
RECEIPTS			
44190000	OTHER SALES & SERVICES	\$3,000	\$3,000
44321000	SALE OF SURP PROP-NONOPER	\$80,000	\$80,000
TOTAL		\$83,000	\$83,000
45500000	FINES PENAL ASSESS FEE	\$445,000	\$445,000
TOTAL		\$445,000	\$445,000
47127000	PROCUREMENT CARD REBATES	\$78,000	\$78,000
47994000	RETURNED CHECK FEE	\$6,500	\$6,500
TOTAL		\$84,500	\$84,500
TOTAL RECEIPTS		\$612,500	\$612,500

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

16050-University of North Carolina at Charlotte - General Fund

150911-UNCC 1170 GF INSTITUTIONAL SUPPORT BC 16050

Account Code	Account Title	2023-2024	2024-2025
NET APPROPRIATION		\$48,742,577	\$48,742,577
Position Counts			
REQUIREMENTS			
51110000	EPA-REG SALARIES	106.280	106.280
51210000	SPA-REG SALARIES	259.240	259.240
TOTAL		365.520	365.520
TOTAL POSITIONS		365.520	365.520

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16050-University of North Carolina at Charlotte - General Fund

150912-UNCC 1180 GF PHYSICAL PLANT BC 16050

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$1,252,689	\$1,252,689
51210000	SPA-REG SALARIES	\$19,911,818	\$19,911,818
51230000	LEO SALARIES	\$2,788,005	\$2,788,005
51310000	REG(N S) TEMP WAGES	\$322,883	\$322,883
51350000	STU TEMP WAGES	\$66,000	\$66,000
51410000	OT PAY	\$254,889	\$254,889
51420000	HOLIDAY PAY	\$330,366	\$330,366
51460000	EPA&SPA-LONGVTY PAY	\$58,198	\$58,198
51510000	SOCIAL SEC CONTRIB	\$2,116,983	\$2,116,983
51520000	REG RETIRE CONTRIB	\$4,659,942	\$4,659,942
51530000	LEO RETIRE CONTRIB	\$684,662	\$684,662
51540000	OPT RETIRE CONTRIB	\$170,802	\$170,802
51560000	MED INS CONTRIB	\$1,594,318	\$1,594,318
51572000	UNEMP COMP PAYMNTS TO DES	\$105	\$105
51577000	UI INS 1% PAYMENT TO DES	\$20,428	\$20,428
51625000	ST DISABILITY PMT	\$13,267	\$13,267
51630000	WORKERS COMENSATION-UNIVERSITY	\$286,600	\$286,600
51664000	NONTAX EMP CELL PH REIMB	\$35,500	\$35,500
TOTAL		\$34,567,455	\$34,567,455
52000000	PURCHASED SERVICES - UNIVERSITY	\$4,904,363	\$4,904,363
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$2,095,263	\$2,095,263
52110000	LEGAL SERVICES	\$850	\$850
52200000	UTILITIES - UNIVERSITY	\$15,125,381	\$15,125,381
52942000	OTHER EMP EDUCATIONAL EXP	\$12,015	\$12,015
TOTAL		\$22,137,872	\$22,137,872
53000000	SUPPLIES - UNIVERSITY	\$3,976,790	\$3,976,790
TOTAL		\$3,976,790	\$3,976,790
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$1,019,762	\$1,019,762
TOTAL		\$1,019,762	\$1,019,762
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$684,944	\$684,944
TOTAL		\$684,944	\$684,944
58501000	MAND TRAN ENERGY SAV DEBT	\$983,184	\$983,184
TOTAL		\$983,184	\$983,184
TOTAL REQUIREMENTS		\$63,370,007	\$63,370,007
RECEIPTS			
44170000	UTILITY SALES & SERVICES	\$4,000,000	\$4,000,000
44410000	RENTAL OF REAL PROPERTY	\$145,000	\$145,000

**Office of State Budget And Management
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 Detail by Fund
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16050-University of North Carolina at Charlotte - General Fund

150912-UNCC 1180 GF PHYSICAL PLANT BC 16050

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
TOTAL		\$4,145,000	\$4,145,000
48600000	NONMAND INTRA-INST TFR	\$75,000	\$75,000
TOTAL		\$75,000	\$75,000
TOTAL RECEIPTS		\$4,220,000	\$4,220,000
NET APPROPRIATION		\$59,150,007	\$59,150,007
Position Counts			
REQUIREMENTS			
51110000	EPA-REG SALARIES	9.500	9.500
51210000	SPA-REG SALARIES	414.480	414.480
51230000	LEO SALARIES	45.000	45.000
TOTAL		468.980	468.980
TOTAL POSITIONS		468.980	468.980

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

16050-University of North Carolina at Charlotte - General Fund

150913-UNCC 1230 GF STUDENT FINANCIAL AID BC 16050

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56810000	EDUC AWAR-APPROP GRANTS	\$938,695	\$938,695
56840000	ACADEMIC ENHANCE SCHLSHIP	\$13,582,669	\$13,582,669
56875000	GRAD ASST TUITION AWARDS	\$2,758,684	\$2,758,684
TOTAL		\$17,280,048	\$17,280,048
TOTAL REQUIREMENTS		\$17,280,048	\$17,280,048
NET APPROPRIATION		\$17,280,048	\$17,280,048

**Office of State Budget And Management
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 Detail by Fund
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16050-University of North Carolina at Charlotte - General Fund

150915-UNCC 1252 GF RESERVES OTHER BC 16050

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
57110037	ESPC OPERATIONAL COSTS	\$74,785	\$74,785
TOTAL		\$74,785	\$74,785
TOTAL REQUIREMENTS		\$74,785	\$74,785
NET APPROPRIATION		\$74,785	\$74,785

**Office of State Budget And Management
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Detail by Fund
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16050-University of North Carolina at Charlotte - General Fund

150917-UNCC 1990 GF MULTI-ACTIVITY BC 16050

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52951000	STAFF TUITION WAIVER	\$286,644	\$286,644
TOTAL		\$286,644	\$286,644
TOTAL REQUIREMENTS		\$286,644	\$286,644
RECEIPTS			
45803000	TUIT/FEES-RECOV BAD DEBT	\$239,101	\$239,101
45810000	RESIDENT TUITION	\$99,857,405	\$99,857,405
45820000	NON-RESIDENT TUITION	\$56,467,374	\$56,467,374
45822000	NON-RES GRAD ASST WAIVERS	(\$3,788,388)	(\$3,788,388)
TOTAL		\$152,775,492	\$152,775,492
TOTAL RECEIPTS		\$152,775,492	\$152,775,492
NET APPROPRIATION		(\$152,488,848)	(\$152,488,848)

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16050-University of North Carolina at Charlotte - General Fund

150921-UNCC 1209 COLLEGIATE ATHLETICS BC 16050

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52000000	PURCHASED SERVICES - UNIVERSITY	\$0	\$1,164,615
TOTAL		\$0	\$1,164,615
TOTAL REQUIREMENTS		\$0	\$1,164,615
RECEIPTS			
42500138	STATE AID-SPORTS WAGERING	\$0	\$1,164,615
TOTAL		\$0	\$1,164,615
TOTAL RECEIPTS		\$0	\$1,164,615
NET APPROPRIATION		\$0	\$0