



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: University of North Carolina at Greensboro - General Fund Code: 16040

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$313,725,257	\$314,889,872
LESS ESTIMATED RECEIPTS	\$116,192,973	\$117,357,588
NET APPROPRIATION	\$197,532,284	\$197,532,284

UNC Greensboro
 Certification of Budget Code - 16040
 Approved - February 2, 2024

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

16040-University of North Carolina at Greensboro - General Fund

Budget Fund	Budget Fund Title	2023-2024	2024-2025
REQUIREMENTS			
150701	UNCG 1101 REGULAR TERM INSTRUCTION BC 16040	\$161,608,960	\$161,608,960
150702	UNCG 1102 SUMMER TERM INSTRUCTION BC 16040	\$887,954	\$887,954
150703	UNCG 1103 EXTENSION INSTRUCTION BC 16040	\$1,689,352	\$1,689,352
150706	UNCG 1112 UNC SYSTEM LAB SCHOOLS BC 16040	\$4,179,896	\$4,179,896
150709	UNCG 1151 LIBRARIES BC 16040	\$13,230,678	\$13,230,678
150710	UNCG 1152 GENERAL ACADEMIC SUPPORT BC 16040	\$20,288,423	\$20,288,423
150711	UNCG 1160 STUDENT SERVICES BC 16040	\$18,696,959	\$18,696,959
150712	UNCG 1170 INSTITUTIONAL SUPPORT BC 16040	\$43,502,790	\$43,502,790
150713	UNCG 1180 PHYSICAL PLANT OPERATIONS BC 16040	\$35,546,719	\$35,546,719
150714	UNCG 1230 STUDENT FINANCIAL AID BC 16040	\$14,093,526	\$14,093,526
150721	UNCG 1209 COLLEGIATE ATHLETICS BC 16040	\$0	\$1,164,615
TOTAL REQUIREMENTS		\$313,725,257	\$314,889,872
RECEIPTS			
150702	UNCG 1102 SUMMER TERM INSTRUCTION BC 16040	\$1,024,105	\$1,024,105
150703	UNCG 1103 EXTENSION INSTRUCTION BC 16040	\$1,689,352	\$1,689,352
150706	UNCG 1112 UNC SYSTEM LAB SCHOOLS BC 16040	\$3,355,545	\$3,355,545
150709	UNCG 1151 LIBRARIES BC 16040	\$25,000	\$25,000
150710	UNCG 1152 GENERAL ACADEMIC SUPPORT BC 16040	\$7,017,000	\$7,017,000
150711	UNCG 1160 STUDENT SERVICES BC 16040	\$136,798	\$136,798
150712	UNCG 1170 INSTITUTIONAL SUPPORT BC 16040	\$4,099,569	\$4,099,569
150713	UNCG 1180 PHYSICAL PLANT OPERATIONS BC 16040	\$3,947,057	\$3,947,057
150717	UNCG 1990 REGULAR TERM TUITION BC 16040	\$94,898,547	\$94,898,547
150721	UNCG 1209 COLLEGIATE ATHLETICS BC 16040	\$0	\$1,164,615
TOTAL RECEIPTS		\$116,192,973	\$117,357,588
NET APPROPRIATION		\$197,532,284	\$197,532,284

Position Counts

REQUIREMENTS			
150701	UNCG 1101 REGULAR TERM INSTRUCTION BC 16040	1,310.112	1,310.112
150702	UNCG 1102 SUMMER TERM INSTRUCTION BC 16040	12.230	12.230
150703	UNCG 1103 EXTENSION INSTRUCTION BC 16040	1.250	1.250
150706	UNCG 1112 UNC SYSTEM LAB SCHOOLS BC 16040	44.000	44.000
150709	UNCG 1151 LIBRARIES BC 16040	91.420	91.420
150710	UNCG 1152 GENERAL ACADEMIC SUPPORT BC 16040	88.200	88.200
150711	UNCG 1160 STUDENT SERVICES BC 16040	186.620	186.620
150712	UNCG 1170 INSTITUTIONAL SUPPORT BC 16040	279.040	279.040
150713	UNCG 1180 PHYSICAL PLANT OPERATIONS BC 16040	278.700	278.700
TOTAL POSITIONS		2,291.572	2,291.572

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

16040-University of North Carolina at Greensboro - General Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$36,355,005	\$36,355,005
51150000	EPA-TEACH SALARIES	\$104,412,783	\$104,412,783
51210000	SPA-REG SALARIES	\$37,519,838	\$37,519,838
51230000	LEO SALARIES	\$1,876,828	\$1,876,828
51310000	REG(N S) TEMP WAGES	\$175,320	\$175,320
51350000	STU TEMP WAGES	\$945,153	\$945,153
51410000	OT PAY	\$383,809	\$383,809
51420000	HOLIDAY PAY	\$21,217	\$21,217
51430000	SHIFT PREM PAY	\$218,282	\$218,282
51440000	CALLBK/STBY PREM PAY	\$40,797	\$40,797
51460000	EPA&SPA-LONGVTY PAY	\$354,630	\$354,630
51510000	SOCIAL SEC CONTRIB	\$13,700,272	\$13,700,272
51520000	REG RETIRE CONTRIB	\$17,281,352	\$17,281,352
51530000	LEO RETIRE CONTRIB	\$165,401	\$165,401
51540000	OPT RETIRE CONTRIB	\$12,236,192	\$12,236,192
51560000	MED INS CONTRIB	\$18,126,748	\$18,126,748
51572000	UNEMP COMP PAYMNTS TO DES	\$54,847	\$54,847
51574000	ADDITIONL EMPLOYEE BENFITS	\$1,688	\$1,688
51625000	ST DISABILITY PMT	\$383,990	\$383,990
51630000	WORKERS COMENSATION-UNIVERSITY	\$313,256	\$313,256
51660000	TAX EMP REIMB/ALLOW	\$9,552	\$9,552
51664000	NONTAX EMP CELL PH REIMB	\$43,427	\$43,427
TOTAL		\$244,620,387	\$244,620,387
52000000	PURCHASED SERVICES - UNIVERSITY	\$19,813,029	\$20,977,644
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$2,321,826	\$2,321,826
52150000	ACADEMIC SERVICES	\$97,219	\$97,219
52200000	UTILITIES - UNIVERSITY	\$10,314,794	\$10,314,794
TOTAL		\$32,546,868	\$33,711,483
53000000	SUPPLIES - UNIVERSITY	\$5,262,171	\$5,262,171
TOTAL		\$5,262,171	\$5,262,171
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$2,235,045	\$2,235,045
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	\$3,887,762	\$3,887,762
TOTAL		\$6,122,807	\$6,122,807
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$1,419,693	\$1,419,693
TOTAL		\$1,419,693	\$1,419,693
56810000	EDUC AWAR-APPROP GRANTS	\$483,389	\$483,389
56840000	ACADEMIC ENHANCE SCHLSHIP	\$11,156,017	\$11,156,017
56875000	GRAD ASST TUITION AWARDS	\$2,172,676	\$2,172,676

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

16040-University of North Carolina at Greensboro - General Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56890000	OTHER EDUCATIONAL AWARDS	\$171,752	\$171,752
TOTAL		\$13,983,834	\$13,983,834
57209000	RES-LABOR MARKET ADJUST	\$2,659,805	\$2,659,805
TOTAL		\$2,659,805	\$2,659,805
58500000	MANDATORY INTRA-INST TFR	\$109,692	\$109,692
58700000	INTER-INST TFR	\$7,000,000	\$7,000,000
TOTAL		\$7,109,692	\$7,109,692
TOTAL REQUIREMENTS		\$313,725,257	\$314,889,872
RECEIPTS			
42100000	FEDERAL GRANT REVENUE	\$136,798	\$136,798
42500137	STATE AID-SRFR RECOVERY RESERVE	\$11,000,000	\$11,000,000
42500138	STATE AID-SPORTS WAGERING	\$0	\$1,164,615
42700009	FEDERAL RESEARCH GRANTS	\$255,402	\$255,402
42800001	STATE RESEARCH GRANTS	\$2,610,535	\$2,610,535
42F00001	COUNTY RESEARCH GRANTS	\$489,608	\$489,608
TOTAL		\$14,492,343	\$15,656,958
44170000	UTILITY SALES & SERVICES	\$3,607,679	\$3,607,679
44190000	OTHER SALES & SERVICES	\$381,378	\$381,378
44321000	SALE OF SURP PROP-NONOPER	\$5,700	\$5,700
TOTAL		\$3,994,757	\$3,994,757
45810000	RESIDENT TUITION	\$78,885,835	\$78,885,835
45812000	RES TUITION SURCHARGE	\$199,000	\$199,000
45820000	NON-RESIDENT TUITION	\$21,712,525	\$21,712,525
45822000	NON-RES GRAD ASST WAIVERS	(\$4,883,608)	(\$4,883,608)
45823000	NON-RES TUITION SURCHARGE	\$8,900	\$8,900
45830000	OTHER FEES	\$298,187	\$298,187
45831000	EXTENSION INSTRUCTION FEE	\$1,391,165	\$1,391,165
TOTAL		\$97,612,004	\$97,612,004
47127000	PROCUREMENT CARD REBATES	\$93,869	\$93,869
TOTAL		\$93,869	\$93,869
TOTAL RECEIPTS		\$116,192,973	\$117,357,588
NET APPROPRIATION		\$197,532,284	\$197,532,284

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	425.330	425.330
51150000	EPA-TEACH SALARIES	1,093.552	1,093.552
51210000	SPA-REG SALARIES	740.090	740.090

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

Position Counts

REQUIREMENTS

51230000 LEO SALARIES

32.600

32.600

TOTAL

2,291.572

2,291.572

TOTAL POSITIONS

2,291.572

2,291.572

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16040-University of North Carolina at Greensboro - General Fund

150701-UNCG 1101 REGULAR TERM INSTRUCTION BC 16040

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$5,384,851	\$5,384,851
51150000	EPA-TEACH SALARIES	\$103,970,887	\$103,970,887
51210000	SPA-REG SALARIES	\$7,522,823	\$7,522,823
51310000	REG(N S) TEMP WAGES	\$18,236	\$18,236
51350000	STU TEMP WAGES	\$207,028	\$207,028
51410000	OT PAY	\$15,000	\$15,000
51460000	EPA&SPA-LONGVTY PAY	\$61,828	\$61,828
51510000	SOCIAL SEC CONTRIB	\$8,667,107	\$8,667,107
51520000	REG RETIRE CONTRIB	\$6,689,403	\$6,689,403
51540000	OPT RETIRE CONTRIB	\$10,736,991	\$10,736,991
51560000	MED INS CONTRIB	\$10,476,523	\$10,476,523
51572000	UNEMP COMP PAYMNTS TO DES	\$32,500	\$32,500
51574000	ADDITIONL EMPLOYEE BENFITS	\$1,688	\$1,688
51625000	ST DISABILITY PMT	\$120,000	\$120,000
51630000	WORKERS COMENSATION-UNIVERSITY	\$15,759	\$15,759
51664000	NONTAX EMP CELL PH REIMB	\$2,840	\$2,840
TOTAL		\$153,923,464	\$153,923,464
52000000	PURCHASED SERVICES - UNIVERSITY	\$4,301,845	\$4,301,845
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$839,809	\$839,809
52150000	ACADEMIC SERVICES	\$32,219	\$32,219
TOTAL		\$5,173,873	\$5,173,873
53000000	SUPPLIES - UNIVERSITY	\$2,298,648	\$2,298,648
TOTAL		\$2,298,648	\$2,298,648
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$84,225	\$84,225
TOTAL		\$84,225	\$84,225
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$128,750	\$128,750
TOTAL		\$128,750	\$128,750
TOTAL REQUIREMENTS		\$161,608,960	\$161,608,960
NET APPROPRIATION		\$161,608,960	\$161,608,960

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	70.290	70.290
51150000	EPA-TEACH SALARIES	1,080.072	1,080.072
51210000	SPA-REG SALARIES	159.750	159.750
TOTAL		1,310.112	1,310.112
TOTAL POSITIONS		1,310.112	1,310.112

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16040-University of North Carolina at Greensboro - General Fund

150702-UNCG 1102 SUMMER TERM INSTRUCTION BC 16040

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51150000	EPA-TEACH SALARIES	\$350,000	\$350,000
51350000	STU TEMP WAGES	\$20,000	\$20,000
51410000	OT PAY	\$3,134	\$3,134
51460000	EPA&SPA-LONGVTY PAY	\$3,475	\$3,475
51510000	SOCIAL SEC CONTRIB	\$42,881	\$42,881
51540000	OPT RETIRE CONTRIB	\$17,907	\$17,907
TOTAL		\$437,397	\$437,397
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$5,000	\$5,000
TOTAL		\$5,000	\$5,000
53000000	SUPPLIES - UNIVERSITY	\$438,557	\$438,557
TOTAL		\$438,557	\$438,557
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$5,000	\$5,000
TOTAL		\$5,000	\$5,000
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$2,000	\$2,000
TOTAL		\$2,000	\$2,000
TOTAL REQUIREMENTS		\$887,954	\$887,954
RECEIPTS			
45810000	RESIDENT TUITION	\$663,623	\$663,623
45820000	NON-RESIDENT TUITION	\$360,482	\$360,482
TOTAL		\$1,024,105	\$1,024,105
TOTAL RECEIPTS		\$1,024,105	\$1,024,105
NET APPROPRIATION		(\$136,151)	(\$136,151)

Position Counts

REQUIREMENTS			
51150000	EPA-TEACH SALARIES	12.230	12.230
TOTAL		12.230	12.230
TOTAL POSITIONS		12.230	12.230

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16040-University of North Carolina at Greensboro - General Fund

150703-UNCG 1103 EXTENSION INSTRUCTION BC 16040

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51150000	EPA-TEACH SALARIES	\$91,896	\$91,896
51210000	SPA-REG SALARIES	\$2,980	\$2,980
51350000	STU TEMP WAGES	\$10,000	\$10,000
51410000	OT PAY	\$3,700	\$3,700
51460000	EPA&SPA-LONGVITY PAY	\$1,502	\$1,502
51510000	SOCIAL SEC CONTRIB	\$7,342	\$7,342
51540000	OPT RETIRE CONTRIB	\$719	\$719
51560000	MED INS CONTRIB	\$3,053	\$3,053
TOTAL		\$121,192	\$121,192
52000000	PURCHASED SERVICES - UNIVERSITY	\$1,058,722	\$1,058,722
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$37,141	\$37,141
52150000	ACADEMIC SERVICES	\$65,000	\$65,000
TOTAL		\$1,160,863	\$1,160,863
53000000	SUPPLIES - UNIVERSITY	\$264,359	\$264,359
TOTAL		\$264,359	\$264,359
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$63,286	\$63,286
TOTAL		\$63,286	\$63,286
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$79,652	\$79,652
TOTAL		\$79,652	\$79,652
TOTAL REQUIREMENTS		\$1,689,352	\$1,689,352
RECEIPTS			
45830000	OTHER FEES	\$298,187	\$298,187
45831000	EXTENSION INSTRUCTION FEE	\$1,391,165	\$1,391,165
TOTAL		\$1,689,352	\$1,689,352
TOTAL RECEIPTS		\$1,689,352	\$1,689,352
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
51150000	EPA-TEACH SALARIES	1.250	1.250
TOTAL		1.250	1.250
TOTAL POSITIONS		1.250	1.250

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16040-University of North Carolina at Greensboro - General Fund

150706-UNCG 1112 UNC SYSTEM LAB SCHOOLS BC 16040

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$2,939,495	\$2,939,495
51510000	SOCIAL SEC CONTRIB	\$212,768	\$212,768
51520000	REG RETIRE CONTRIB	\$532,146	\$532,146
51540000	OPT RETIRE CONTRIB	\$7,551	\$7,551
51560000	MED INS CONTRIB	\$365,416	\$365,416
TOTAL		\$4,057,376	\$4,057,376
52000000	PURCHASED SERVICES - UNIVERSITY	\$70,630	\$70,630
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$29,228	\$29,228
TOTAL		\$99,858	\$99,858
53000000	SUPPLIES - UNIVERSITY	\$1,262	\$1,262
TOTAL		\$1,262	\$1,262
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$21,400	\$21,400
TOTAL		\$21,400	\$21,400
TOTAL REQUIREMENTS		\$4,179,896	\$4,179,896
RECEIPTS			
42700009	FEDERAL RESEARCH GRANTS	\$255,402	\$255,402
42800001	STATE RESEARCH GRANTS	\$2,610,535	\$2,610,535
42F00001	COUNTY RESEARCH GRANTS	\$489,608	\$489,608
TOTAL		\$3,355,545	\$3,355,545
TOTAL RECEIPTS		\$3,355,545	\$3,355,545
NET APPROPRIATION		\$824,351	\$824,351
Position Counts			
REQUIREMENTS			
51110000	EPA-REG SALARIES	44.000	44.000
TOTAL		44.000	44.000
TOTAL POSITIONS		44.000	44.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16040-University of North Carolina at Greensboro - General Fund

150709-UNCG 1151 LIBRARIES BC 16040

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$3,031,115	\$3,031,115
51210000	SPA-REG SALARIES	\$2,483,108	\$2,483,108
51310000	REG(N S) TEMP WAGES	\$35,000	\$35,000
51350000	STU TEMP WAGES	\$340,000	\$340,000
51430000	SHIFT PREM PAY	\$18,751	\$18,751
51460000	EPA&SPA-LONGVTY PAY	\$32,693	\$32,693
51510000	SOCIAL SEC CONTRIB	\$429,747	\$429,747
51520000	REG RETIRE CONTRIB	\$762,677	\$762,677
51540000	OPT RETIRE CONTRIB	\$258,027	\$258,027
51560000	MED INS CONTRIB	\$740,613	\$740,613
51625000	ST DISABILITY PMT	\$12,000	\$12,000
51630000	WORKERS COMENSATION-UNIVERSITY	\$800	\$800
TOTAL		\$8,144,531	\$8,144,531
52000000	PURCHASED SERVICES - UNIVERSITY	\$300,881	\$300,881
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$29,707	\$29,707
TOTAL		\$330,588	\$330,588
53000000	SUPPLIES - UNIVERSITY	\$103,335	\$103,335
TOTAL		\$103,335	\$103,335
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	\$3,887,762	\$3,887,762
TOTAL		\$3,887,762	\$3,887,762
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$764,462	\$764,462
TOTAL		\$764,462	\$764,462
TOTAL REQUIREMENTS		\$13,230,678	\$13,230,678
RECEIPTS			
44190000	OTHER SALES & SERVICES	\$25,000	\$25,000
TOTAL		\$25,000	\$25,000
TOTAL RECEIPTS		\$25,000	\$25,000
NET APPROPRIATION		\$13,205,678	\$13,205,678

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	41.020	41.020
51210000	SPA-REG SALARIES	50.400	50.400
TOTAL		91.420	91.420
TOTAL POSITIONS		91.420	91.420

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16040-University of North Carolina at Greensboro - General Fund

150710-UNCG 1152 GENERAL ACADEMIC SUPPORT BC 16040

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$3,841,703	\$3,841,703
51210000	SPA-REG SALARIES	\$2,527,936	\$2,527,936
51310000	REG(N S) TEMP WAGES	\$19,616	\$19,616
51350000	STU TEMP WAGES	\$140,544	\$140,544
51410000	OT PAY	\$21,000	\$21,000
51420000	HOLIDAY PAY	\$2,000	\$2,000
51430000	SHIFT PREM PAY	\$22,962	\$22,962
51460000	EPA&SPA-LONGVTY PAY	\$43,166	\$43,166
51510000	SOCIAL SEC CONTRIB	\$448,634	\$448,634
51520000	REG RETIRE CONTRIB	\$916,813	\$916,813
51540000	OPT RETIRE CONTRIB	\$223,036	\$223,036
51560000	MED INS CONTRIB	\$974,379	\$974,379
51572000	UNEMP COMP PAYMNTS TO DES	\$2,000	\$2,000
51630000	WORKERS COMENSATION-UNIVERSITY	\$1,500	\$1,500
51660000	TAX EMP REIMB/ALLOW	\$552	\$552
51664000	NONTAX EMP CELL PH REIMB	\$1,195	\$1,195
TOTAL		\$9,187,036	\$9,187,036
52000000	PURCHASED SERVICES - UNIVERSITY	\$2,507,874	\$2,507,874
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$24,614	\$24,614
TOTAL		\$2,532,488	\$2,532,488
53000000	SUPPLIES - UNIVERSITY	\$330,166	\$330,166
TOTAL		\$330,166	\$330,166
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$1,177,388	\$1,177,388
TOTAL		\$1,177,388	\$1,177,388
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$61,345	\$61,345
TOTAL		\$61,345	\$61,345
58700000	INTER-INST TFR	\$7,000,000	\$7,000,000
TOTAL		\$7,000,000	\$7,000,000
TOTAL REQUIREMENTS		\$20,288,423	\$20,288,423
RECEIPTS			
42500137	STATE AID-SRFR RECOVERY RESERVE	\$7,000,000	\$7,000,000
TOTAL		\$7,000,000	\$7,000,000
44190000	OTHER SALES & SERVICES	\$17,000	\$17,000
TOTAL		\$17,000	\$17,000
TOTAL RECEIPTS		\$7,017,000	\$7,017,000
NET APPROPRIATION		\$13,271,423	\$13,271,423

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25
Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	42.200	42.200
51210000	SPA-REG SALARIES	46.000	46.000
TOTAL		88.200	88.200
TOTAL POSITIONS		88.200	88.200

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16040-University of North Carolina at Greensboro - General Fund

150711-UNCG 1160 STUDENT SERVICES BC 16040

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$8,334,082	\$8,334,082
51210000	SPA-REG SALARIES	\$3,285,960	\$3,285,960
51310000	REG(N S) TEMP WAGES	\$40,042	\$40,042
51350000	STU TEMP WAGES	\$174,581	\$174,581
51410000	OT PAY	\$5,800	\$5,800
51460000	EPA&SPA-LONGVTY PAY	\$31,661	\$31,661
51510000	SOCIAL SEC CONTRIB	\$859,348	\$859,348
51520000	REG RETIRE CONTRIB	\$1,341,383	\$1,341,383
51540000	OPT RETIRE CONTRIB	\$435,831	\$435,831
51560000	MED INS CONTRIB	\$1,292,012	\$1,292,012
51572000	UNEMP COMP PAYMNTS TO DES	\$4,000	\$4,000
51625000	ST DISABILITY PMT	\$8,000	\$8,000
51630000	WORKERS COMENSATION-UNIVERSITY	\$4,300	\$4,300
51664000	NONTAX EMP CELL PH REIMB	\$1,440	\$1,440
TOTAL		\$15,818,440	\$15,818,440
52000000	PURCHASED SERVICES - UNIVERSITY	\$1,850,982	\$1,850,982
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$105,337	\$105,337
TOTAL		\$1,956,319	\$1,956,319
53000000	SUPPLIES - UNIVERSITY	\$595,047	\$595,047
TOTAL		\$595,047	\$595,047
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$244,256	\$244,256
TOTAL		\$244,256	\$244,256
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$82,897	\$82,897
TOTAL		\$82,897	\$82,897
TOTAL REQUIREMENTS		\$18,696,959	\$18,696,959
RECEIPTS			
42100000	FEDERAL GRANT REVENUE	\$136,798	\$136,798
TOTAL		\$136,798	\$136,798
TOTAL RECEIPTS		\$136,798	\$136,798
NET APPROPRIATION		\$18,560,161	\$18,560,161
Position Counts			
REQUIREMENTS			
51110000	EPA-REG SALARIES	120.870	120.870
51210000	SPA-REG SALARIES	65.750	65.750
TOTAL		186.620	186.620
TOTAL POSITIONS		186.620	186.620

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16040-University of North Carolina at Greensboro - General Fund

150712-UNCG 1170 INSTITUTIONAL SUPPORT BC 16040

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$11,832,200	\$11,832,200
51210000	SPA-REG SALARIES	\$11,288,218	\$11,288,218
51310000	REG(N S) TEMP WAGES	\$62,426	\$62,426
51350000	STU TEMP WAGES	\$53,000	\$53,000
51410000	OT PAY	\$41,409	\$41,409
51420000	HOLIDAY PAY	\$2,000	\$2,000
51430000	SHIFT PREM PAY	\$10,000	\$10,000
51460000	EPA&SPA-LONGVTY PAY	\$101,472	\$101,472
51510000	SOCIAL SEC CONTRIB	\$1,947,840	\$1,947,840
51520000	REG RETIRE CONTRIB	\$4,289,170	\$4,289,170
51540000	OPT RETIRE CONTRIB	\$531,677	\$531,677
51560000	MED INS CONTRIB	\$1,804,248	\$1,804,248
51572000	UNEMP COMP PAYMNTS TO DES	\$9,300	\$9,300
51630000	WORKERS COMENSATION-UNIVERSITY	\$16,600	\$16,600
51660000	TAX EMP REIMB/ALLOW	\$9,000	\$9,000
51664000	NONTAX EMP CELL PH REIMB	\$35,652	\$35,652
TOTAL		\$32,034,212	\$32,034,212
52000000	PURCHASED SERVICES - UNIVERSITY	\$7,324,414	\$7,324,414
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$526,603	\$526,603
TOTAL		\$7,851,017	\$7,851,017
53000000	SUPPLIES - UNIVERSITY	\$350,449	\$350,449
TOTAL		\$350,449	\$350,449
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$389,135	\$389,135
TOTAL		\$389,135	\$389,135
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$218,172	\$218,172
TOTAL		\$218,172	\$218,172
57209000	RES-LABOR MARKET ADJUST	\$2,659,805	\$2,659,805
TOTAL		\$2,659,805	\$2,659,805
TOTAL REQUIREMENTS		\$43,502,790	\$43,502,790
RECEIPTS			
42500137	STATE AID-SRFR RECOVERY RESERVE	\$4,000,000	\$4,000,000
TOTAL		\$4,000,000	\$4,000,000
44321000	SALE OF SURP PROP-NONOPER	\$5,700	\$5,700
TOTAL		\$5,700	\$5,700
47127000	PROCUREMENT CARD REBATES	\$93,869	\$93,869
TOTAL		\$93,869	\$93,869
TOTAL RECEIPTS		\$4,099,569	\$4,099,569

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16040-University of North Carolina at Greensboro - General Fund

150712-UNCG 1170 INSTITUTIONAL SUPPORT BC 16040

Account Code	Account Title	2023-2024	2024-2025
NET APPROPRIATION		\$39,403,221	\$39,403,221
	Position Counts		
REQUIREMENTS			
51110000	EPA-REG SALARIES	99.950	99.950
51210000	SPA-REG SALARIES	179.090	179.090
TOTAL		279.040	279.040
TOTAL POSITIONS		279.040	279.040

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Detail by Fund
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16040-University of North Carolina at Greensboro - General Fund

150713-UNCG 1180 PHYSICAL PLANT OPERATIONS BC 16040

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$991,559	\$991,559
51210000	SPA-REG SALARIES	\$10,408,813	\$10,408,813
51230000	LEO SALARIES	\$1,876,828	\$1,876,828
51410000	OT PAY	\$293,766	\$293,766
51420000	HOLIDAY PAY	\$17,217	\$17,217
51430000	SHIFT PREM PAY	\$166,569	\$166,569
51440000	CALLBK/STBY PREM PAY	\$40,797	\$40,797
51460000	EPA&SPA-LONGVTY PAY	\$78,833	\$78,833
51510000	SOCIAL SEC CONTRIB	\$1,084,605	\$1,084,605
51520000	REG RETIRE CONTRIB	\$2,749,760	\$2,749,760
51530000	LEO RETIRE CONTRIB	\$165,401	\$165,401
51540000	OPT RETIRE CONTRIB	\$24,453	\$24,453
51560000	MED INS CONTRIB	\$2,470,504	\$2,470,504
51572000	UNEMP COMP PAYMNTS TO DES	\$7,047	\$7,047
51625000	ST DISABILITY PMT	\$243,990	\$243,990
51630000	WORKERS COMENSATION-UNIVERSITY	\$274,297	\$274,297
51664000	NONTAX EMP CELL PH REIMB	\$2,300	\$2,300
TOTAL		\$20,896,739	\$20,896,739
52000000	PURCHASED SERVICES - UNIVERSITY	\$2,397,681	\$2,397,681
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$724,387	\$724,387
52200000	UTILITIES - UNIVERSITY	\$10,314,794	\$10,314,794
TOTAL		\$13,436,862	\$13,436,862
53000000	SUPPLIES - UNIVERSITY	\$880,348	\$880,348
TOTAL		\$880,348	\$880,348
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$250,355	\$250,355
TOTAL		\$250,355	\$250,355
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$82,415	\$82,415
TOTAL		\$82,415	\$82,415
TOTAL REQUIREMENTS		\$35,546,719	\$35,546,719
RECEIPTS			
44170000	UTILITY SALES & SERVICES	\$3,607,679	\$3,607,679
44190000	OTHER SALES & SERVICES	\$339,378	\$339,378
TOTAL		\$3,947,057	\$3,947,057
TOTAL RECEIPTS		\$3,947,057	\$3,947,057
NET APPROPRIATION		\$31,599,662	\$31,599,662

Position Counts

REQUIREMENTS

**Office of State Budget And Management
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 Position Counts**

REQUIREMENTS

51110000	EPA-REG SALARIES	7.000	7.000
51210000	SPA-REG SALARIES	239.100	239.100
51230000	LEO SALARIES	32.600	32.600
TOTAL		278.700	278.700
TOTAL POSITIONS		278.700	278.700

**Office of State Budget And Management
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Detail by Fund
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16040-University of North Carolina at Greensboro - General Fund

150714-UNCG 1230 STUDENT FINANCIAL AID BC 16040

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56810000	EDUC AWAR-APPROP GRANTS	\$483,389	\$483,389
56840000	ACADEMIC ENHANCE SCHLSHIP	\$11,156,017	\$11,156,017
56875000	GRAD ASST TUITION AWARDS	\$2,172,676	\$2,172,676
56890000	OTHER EDUCATIONAL AWARDS	\$171,752	\$171,752
TOTAL		\$13,983,834	\$13,983,834
58500000	MANDATORY INTRA-INST TFR	\$109,692	\$109,692
TOTAL		\$109,692	\$109,692
TOTAL REQUIREMENTS		\$14,093,526	\$14,093,526
NET APPROPRIATION		\$14,093,526	\$14,093,526

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 Detail by Fund
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16040-University of North Carolina at Greensboro - General Fund

150717-UNCG 1990 REGULAR TERM TUITION BC 16040

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
45810000	RESIDENT TUITION	\$78,222,212	\$78,222,212
45812000	RES TUITION SURCHARGE	\$199,000	\$199,000
45820000	NON-RESIDENT TUITION	\$21,352,043	\$21,352,043
45822000	NON-RES GRAD ASST WAIVERS	(\$4,883,608)	(\$4,883,608)
45823000	NON-RES TUITION SURCHARGE	\$8,900	\$8,900
TOTAL		\$94,898,547	\$94,898,547
TOTAL RECEIPTS		\$94,898,547	\$94,898,547
NET APPROPRIATION		(\$94,898,547)	(\$94,898,547)

**Office of State Budget And Management
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 Detail by Fund
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16040-University of North Carolina at Greensboro - General Fund

150721-UNCG 1209 COLLEGIATE ATHLETICS BC 16040

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52000000	PURCHASED SERVICES - UNIVERSITY	\$0	\$1,164,615
TOTAL		\$0	\$1,164,615
TOTAL REQUIREMENTS		\$0	\$1,164,615
RECEIPTS			
42500138	STATE AID-SPORTS WAGERING	\$0	\$1,164,615
TOTAL		\$0	\$1,164,615
TOTAL RECEIPTS		\$0	\$1,164,615
NET APPROPRIATION		\$0	\$0