



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: University of North Carolina at Pembroke - General Fund Code: 16082

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$124,344,011	\$125,508,626
LESS ESTIMATED RECEIPTS	\$26,162,155	\$27,326,770
NET APPROPRIATION	\$98,181,856	\$98,181,856

Kristin Walker

UNC Pembroke
Certification of Budget Code - 16082
Approved - February 2, 2024

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

16082-University of North Carolina at Pembroke - General Fund

Budget Fund	Budget Fund Title	2023-2024	2024-2025
REQUIREMENTS			
152001	UNCP 1101 REGULAR TERM INSTRUCTION BC 16082	\$48,103,153	\$48,103,153
152002	UNCP 1102 SUMMER TERM INSTRUCTION BC 16082	\$1,500,000	\$1,500,000
152003	UNCP 1103 EXTENSION INSTRUCTION BC 16082	\$50,000	\$50,000
152006	UNCP 1142 COMMUNITY SERVICES BC 16082	\$241,249	\$241,249
152007	UNCP 1151 LIBRARIES BC 16082	\$2,875,660	\$2,875,660
152008	UNCP 1152 GENERAL ACADEMIC SUPPORT BC 16082	\$23,987,819	\$23,987,819
152009	UNCP 1160 STUDENT SERVICES BC 16082	\$7,067,097	\$7,067,097
152010	UNCP 1170 INSTITUTIONAL SUPPORT BC 16082	\$23,159,869	\$23,159,869
152011	UNCP 1180 PHYSICAL PLANT OPERATION BC 16082	\$14,461,590	\$14,461,590
152012	UNCP 1230 STUDENT FINANCIAL AID BC 16082	\$2,897,574	\$2,897,574
152019	UNCP 1209 COLLEGIATE ATHLETICS BC 16082	\$0	\$1,164,615
TOTAL REQUIREMENTS		\$124,344,011	\$125,508,626
RECEIPTS			
152001	UNCP 1101 REGULAR TERM INSTRUCTION BC 16082	\$4,139	\$4,139
152002	UNCP 1102 SUMMER TERM INSTRUCTION BC 16082	\$1,500,000	\$1,500,000
152003	UNCP 1103 EXTENSION INSTRUCTION BC 16082	\$50,000	\$50,000
152007	UNCP 1151 LIBRARIES BC 16082	\$18,032	\$18,032
152008	UNCP 1152 GENERAL ACADEMIC SUPPORT BC 16082	\$10,000,629	\$10,000,629
152009	UNCP 1160 STUDENT SERVICES BC 16082	\$119,533	\$119,533
152010	UNCP 1170 INSTITUTIONAL SUPPORT BC 16082	\$28,868	\$28,868
152011	UNCP 1180 PHYSICAL PLANT OPERATION BC 16082	\$152,563	\$152,563
152015	UNCP 1990 REGULAR TERM TUITION BC 16082	\$14,288,391	\$14,288,391
152019	UNCP 1209 COLLEGIATE ATHLETICS BC 16082	\$0	\$1,164,615
TOTAL RECEIPTS		\$26,162,155	\$27,326,770
NET APPROPRIATION		\$98,181,856	\$98,181,856

Position Counts

REQUIREMENTS			
152001	UNCP 1101 REGULAR TERM INSTRUCTION BC 16082	370.817	370.817
152002	UNCP 1102 SUMMER TERM INSTRUCTION BC 16082	2.000	2.000
152003	UNCP 1103 EXTENSION INSTRUCTION BC 16082	0.050	0.050
152006	UNCP 1142 COMMUNITY SERVICES BC 16082	3.000	3.000
152007	UNCP 1151 LIBRARIES BC 16082	25.000	25.000
152008	UNCP 1152 GENERAL ACADEMIC SUPPORT BC 16082	71.531	71.531
152009	UNCP 1160 STUDENT SERVICES BC 16082	75.392	75.392
152010	UNCP 1170 INSTITUTIONAL SUPPORT BC 16082	124.036	124.036
152011	UNCP 1180 PHYSICAL PLANT OPERATION BC 16082	125.942	125.942
TOTAL POSITIONS		797.768	797.768

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

16082-University of North Carolina at Pembroke - General Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$14,465,816	\$14,465,816
51150000	EPA-TEACH SALARIES	\$31,415,005	\$31,415,005
51210000	SPA-REG SALARIES	\$15,889,644	\$15,889,644
51230000	LEO SALARIES	\$758,067	\$758,067
51310000	REG(N S) TEMP WAGES	\$385,632	\$385,632
51320000	CONTR EMPL PER IRS	\$22,500	\$22,500
51350000	STU TEMP WAGES	\$648,750	\$648,750
51410000	OT PAY	\$1,628	\$1,628
51420000	HOLIDAY PAY	\$6,534	\$6,534
51430000	SHIFT PREM PAY	\$17,339	\$17,339
51440000	CALLBK/STBY PREM PAY	\$117,042	\$117,042
51460000	EPA&SPA-LONGVTY PAY	\$174,213	\$174,213
51510000	SOCIAL SEC CONTRIB	\$4,558,822	\$4,558,822
51520000	REG RETIRE CONTRIB	\$8,037,609	\$8,037,609
51530000	LEO RETIRE CONTRIB	\$221,623	\$221,623
51540000	OPT RETIRE CONTRIB	\$3,133,662	\$3,133,662
51560000	MED INS CONTRIB	\$7,027,818	\$7,027,818
51572000	UNEMP COMP PAYMNTS TO DES	\$22,677	\$22,677
51575000	EMPLOYEE ASSISTANCE PROGR	\$4,000	\$4,000
51577000	UI INS 1% PAYMENT TO DES	\$40,000	\$40,000
51630000	WORKERS COMENSATION-UNIVERSITY	\$281,394	\$281,394
51660000	TAX EMP REIMB/ALLOW	\$19,045	\$19,045
TOTAL		\$87,248,820	\$87,248,820
52000000	PURCHASED SERVICES - UNIVERSITY	\$23,195,758	\$24,360,373
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$3,991,607	\$3,991,607
52200000	UTILITIES - UNIVERSITY	\$2,221,421	\$2,221,421
52711000	TRANSP AIR - IN STATE	\$54,836	\$54,836
TOTAL		\$29,463,622	\$30,628,237
53000000	SUPPLIES - UNIVERSITY	\$1,286,547	\$1,286,547
TOTAL		\$1,286,547	\$1,286,547
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$1,106,196	\$1,106,196
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	\$986,000	\$986,000
TOTAL		\$2,092,196	\$2,092,196
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$1,355,252	\$1,355,252
TOTAL		\$1,355,252	\$1,355,252
56810000	EDUC AWAR-APPROP GRANTS	\$452,200	\$452,200
56840000	ACADEMIC ENHANCE SCHLSHIP	\$1,801,950	\$1,801,950
56875000	GRAD ASST TUITION AWARDS	\$32,350	\$32,350

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

16082-University of North Carolina at Pembroke - General Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56881000	UNC CAMPUS SCHOLARSHIPS	\$320,000	\$320,000
56890000	OTHER EDUCATIONAL AWARDS	\$291,074	\$291,074
TOTAL		\$2,897,574	\$2,897,574
TOTAL REQUIREMENTS		\$124,344,011	\$125,508,626
RECEIPTS			
42500138	STATE AID-SPORTS WAGERING	\$0	\$1,164,615
42500140	STATE AID-ARPA TEMPORARY SAVINGS (MEDICAID EXPANSION)	\$10,000,000	\$10,000,000
TOTAL		\$10,000,000	\$11,164,615
44140000	MAINTENANCE & REPAIR SVC	\$146,583	\$146,583
44190000	OTHER SALES & SERVICES	\$1,600	\$1,600
44195000	UNIV/CC AUXILIARY SALES	\$30	\$30
44320000	SALE OF SURPLUS PROPERTY	\$3,200	\$3,200
44321000	SALE OF SURP PROP-NONOPER	(\$3,200)	(\$3,200)
44410000	RENTAL OF REAL PROPERTY	\$10,780	\$10,780
TOTAL		\$158,993	\$158,993
45500000	FINES PENAL ASSESS FEE	\$11,232	\$11,232
45803000	TUIT/FEES-RECOV BAD DEBT	\$79,699	\$79,699
45810000	RESIDENT TUITION	\$12,542,437	\$12,542,437
45812000	RES TUITION SURCHARGE	\$39,300	\$39,300
45820000	NON-RESIDENT TUITION	\$3,200,763	\$3,200,763
45823000	NON-RES TUITION SURCHARGE	\$5,873	\$5,873
45830000	OTHER FEES	\$22	\$22
45831000	EXTENSION INSTRUCTION FEE	\$49,978	\$49,978
45833000	EDUCATION/TECHNICAL FEE	\$18	\$18
45834000	SPECIAL FEES	\$60,402	\$60,402
TOTAL		\$15,989,724	\$15,989,724
47990000	OTHER MISC REV-PROGRAM	\$5,225	\$5,225
47994000	RETURNED CHECK FEE	\$3,500	\$3,500
TOTAL		\$8,725	\$8,725
48600000	NONMAND INTRA-INST TFR	\$4,713	\$4,713
TOTAL		\$4,713	\$4,713
TOTAL RECEIPTS		\$26,162,155	\$27,326,770
NET APPROPRIATION		\$98,181,856	\$98,181,856

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	147.510	147.510
51150000	EPA-TEACH SALARIES	324.163	324.163

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

Position Counts

REQUIREMENTS

51210000	SPA-REG SALARIES	312.821	312.821
51230000	LEO SALARIES	13.274	13.274
TOTAL		797.768	797.768
TOTAL POSITIONS		797.768	797.768

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16082-University of North Carolina at Pembroke - General Fund

152001-UNCP 1101 REGULAR TERM INSTRUCTION BC 16082

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$652,753	\$652,753
51150000	EPA-TEACH SALARIES	\$29,441,510	\$29,441,510
51210000	SPA-REG SALARIES	\$1,454,172	\$1,454,172
51310000	REG(N S) TEMP WAGES	\$254,969	\$254,969
51350000	STU TEMP WAGES	\$329,971	\$329,971
51510000	SOCIAL SEC CONTRIB	\$2,113,829	\$2,113,829
51520000	REG RETIRE CONTRIB	\$2,407,857	\$2,407,857
51540000	OPT RETIRE CONTRIB	\$2,234,270	\$2,234,270
51560000	MED INS CONTRIB	\$3,050,695	\$3,050,695
51660000	TAX EMP REIMB/ALLOW	\$2,123	\$2,123
TOTAL		\$41,942,149	\$41,942,149
52000000	PURCHASED SERVICES - UNIVERSITY	\$3,628,024	\$3,628,024
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$1,509,808	\$1,509,808
TOTAL		\$5,137,832	\$5,137,832
53000000	SUPPLIES - UNIVERSITY	\$269,526	\$269,526
TOTAL		\$269,526	\$269,526
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$487,050	\$487,050
TOTAL		\$487,050	\$487,050
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$266,596	\$266,596
TOTAL		\$266,596	\$266,596
TOTAL REQUIREMENTS		\$48,103,153	\$48,103,153
RECEIPTS			
44195000	UNIV/CC AUXILIARY SALES	\$30	\$30
TOTAL		\$30	\$30
47990000	OTHER MISC REV-PROGRAM	\$25	\$25
TOTAL		\$25	\$25
48600000	NONMAND INTRA-INST TFR	\$4,084	\$4,084
TOTAL		\$4,084	\$4,084
TOTAL RECEIPTS		\$4,139	\$4,139
NET APPROPRIATION		\$48,099,014	\$48,099,014

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	10.948	10.948
51150000	EPA-TEACH SALARIES	324.163	324.163
51210000	SPA-REG SALARIES	35.706	35.706
TOTAL		370.817	370.817

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25
Position Counts

REQUIREMENTS

TOTAL POSITIONS

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	370.817	370.817
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**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16082-University of North Carolina at Pembroke - General Fund

152002-UNCP 1102 SUMMER TERM INSTRUCTION BC 16082

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51150000	EPA-TEACH SALARIES	\$920,199	\$920,199
51210000	SPA-REG SALARIES	\$77,092	\$77,092
51310000	REG(N S) TEMP WAGES	\$19,164	\$19,164
51350000	STU TEMP WAGES	\$54	\$54
51510000	SOCIAL SEC CONTRIB	\$187,213	\$187,213
51520000	REG RETIRE CONTRIB	\$49,439	\$49,439
51540000	OPT RETIRE CONTRIB	\$103,439	\$103,439
51560000	MED INS CONTRIB	\$11,738	\$11,738
TOTAL		\$1,368,338	\$1,368,338
52000000	PURCHASED SERVICES - UNIVERSITY	\$61,637	\$61,637
TOTAL		\$61,637	\$61,637
53000000	SUPPLIES - UNIVERSITY	\$69,850	\$69,850
TOTAL		\$69,850	\$69,850
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$175	\$175
TOTAL		\$175	\$175
TOTAL REQUIREMENTS		\$1,500,000	\$1,500,000
RECEIPTS			
45810000	RESIDENT TUITION	\$1,399,851	\$1,399,851
45820000	NON-RESIDENT TUITION	\$100,131	\$100,131
45833000	EDUCATION/TECHNICAL FEE	\$18	\$18
TOTAL		\$1,500,000	\$1,500,000
TOTAL RECEIPTS		\$1,500,000	\$1,500,000
NET APPROPRIATION		\$0	\$0
Position Counts			
REQUIREMENTS			
51210000	SPA-REG SALARIES	2.000	2.000
TOTAL		2.000	2.000
TOTAL POSITIONS		2.000	2.000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

16082-University of North Carolina at Pembroke - General Fund

152003-UNCP 1103 EXTENSION INSTRUCTION BC 16082

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$4,386	\$4,386
51310000	REG(N S) TEMP WAGES	\$3,669	\$3,669
51350000	STU TEMP WAGES	\$1,165	\$1,165
51510000	SOCIAL SEC CONTRIB	\$1,000	\$1,000
51520000	REG RETIRE CONTRIB	\$990	\$990
51540000	OPT RETIRE CONTRIB	\$3,594	\$3,594
51560000	MED INS CONTRIB	\$1,218	\$1,218
TOTAL		\$16,022	\$16,022
52000000	PURCHASED SERVICES - UNIVERSITY	\$13,327	\$13,327
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$3,871	\$3,871
TOTAL		\$17,198	\$17,198
53000000	SUPPLIES - UNIVERSITY	\$15,000	\$15,000
TOTAL		\$15,000	\$15,000
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$1,780	\$1,780
TOTAL		\$1,780	\$1,780
TOTAL REQUIREMENTS		\$50,000	\$50,000
RECEIPTS			
45830000	OTHER FEES	\$22	\$22
45831000	EXTENSION INSTRUCTION FEE	\$49,978	\$49,978
TOTAL		\$50,000	\$50,000
TOTAL RECEIPTS		\$50,000	\$50,000
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	0.050	0.050
TOTAL		0.050	0.050
TOTAL POSITIONS		0.050	0.050

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

16082-University of North Carolina at Pembroke - General Fund

152006-UNCP 1142 COMMUNITY SERVICES BC 16082

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$54,869	\$54,869
51210000	SPA-REG SALARIES	\$81,176	\$81,176
51350000	STU TEMP WAGES	\$5,000	\$5,000
51510000	SOCIAL SEC CONTRIB	\$10,410	\$10,410
51520000	REG RETIRE CONTRIB	\$31,142	\$31,142
51560000	MED INS CONTRIB	\$23,327	\$23,327
TOTAL		\$205,924	\$205,924
52000000	PURCHASED SERVICES - UNIVERSITY	\$15,975	\$15,975
TOTAL		\$15,975	\$15,975
53000000	SUPPLIES - UNIVERSITY	\$14,000	\$14,000
TOTAL		\$14,000	\$14,000
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$4,000	\$4,000
TOTAL		\$4,000	\$4,000
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$1,350	\$1,350
TOTAL		\$1,350	\$1,350
TOTAL REQUIREMENTS		\$241,249	\$241,249
NET APPROPRIATION		\$241,249	\$241,249

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	1.000	1.000
51210000	SPA-REG SALARIES	2.000	2.000
TOTAL		3.000	3.000
TOTAL POSITIONS		3.000	3.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16082-University of North Carolina at Pembroke - General Fund

152007-UNCP 1151 LIBRARIES BC 16082

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$280,522	\$280,522
51150000	EPA-TEACH SALARIES	\$254,896	\$254,896
51210000	SPA-REG SALARIES	\$635,003	\$635,003
51510000	SOCIAL SEC CONTRIB	\$89,539	\$89,539
51520000	REG RETIRE CONTRIB	\$157,535	\$157,535
51540000	OPT RETIRE CONTRIB	\$63,747	\$63,747
51560000	MED INS CONTRIB	\$194,358	\$194,358
51660000	TAX EMP REIMB/ALLOW	\$60	\$60
TOTAL		\$1,675,660	\$1,675,660
52000000	PURCHASED SERVICES - UNIVERSITY	\$114,000	\$114,000
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$81,700	\$81,700
TOTAL		\$195,700	\$195,700
53000000	SUPPLIES - UNIVERSITY	\$13,300	\$13,300
TOTAL		\$13,300	\$13,300
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$5,000	\$5,000
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	\$985,000	\$985,000
TOTAL		\$990,000	\$990,000
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$1,000	\$1,000
TOTAL		\$1,000	\$1,000
TOTAL REQUIREMENTS		\$2,875,660	\$2,875,660
RECEIPTS			
44190000	OTHER SALES & SERVICES	\$1,600	\$1,600
TOTAL		\$1,600	\$1,600
45500000	FINES PENAL ASSESS FEE	\$11,232	\$11,232
TOTAL		\$11,232	\$11,232
47990000	OTHER MISC REV-PROGRAM	\$5,200	\$5,200
TOTAL		\$5,200	\$5,200
TOTAL RECEIPTS		\$18,032	\$18,032
NET APPROPRIATION		\$2,857,628	\$2,857,628
Position Counts			
REQUIREMENTS			
51110000	EPA-REG SALARIES	9.000	9.000
51210000	SPA-REG SALARIES	16.000	16.000
TOTAL		25.000	25.000
TOTAL POSITIONS		25.000	25.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16082-University of North Carolina at Pembroke - General Fund

152008-UNCP 1152 GENERAL ACADEMIC SUPPORT BC 16082

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$5,271,563	\$5,271,563
51150000	EPA-TEACH SALARIES	\$798,400	\$798,400
51210000	SPA-REG SALARIES	\$2,571,630	\$2,571,630
51230000	LEO SALARIES	\$22,530	\$22,530
51310000	REG(N S) TEMP WAGES	\$64,236	\$64,236
51350000	STU TEMP WAGES	\$224,000	\$224,000
51510000	SOCIAL SEC CONTRIB	\$641,158	\$641,158
51520000	REG RETIRE CONTRIB	\$1,466,568	\$1,466,568
51530000	LEO RETIRE CONTRIB	\$9,370	\$9,370
51540000	OPT RETIRE CONTRIB	\$481,536	\$481,536
51560000	MED INS CONTRIB	\$1,008,546	\$1,008,546
51660000	TAX EMP REIMB/ALLOW	\$2,754	\$2,754
TOTAL		\$12,562,291	\$12,562,291
52000000	PURCHASED SERVICES - UNIVERSITY	\$10,604,664	\$10,604,664
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$170,115	\$170,115
TOTAL		\$10,774,779	\$10,774,779
53000000	SUPPLIES - UNIVERSITY	\$72,663	\$72,663
TOTAL		\$72,663	\$72,663
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$302,252	\$302,252
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	\$1,000	\$1,000
TOTAL		\$303,252	\$303,252
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$274,834	\$274,834
TOTAL		\$274,834	\$274,834
TOTAL REQUIREMENTS		\$23,987,819	\$23,987,819
RECEIPTS			
42500140	STATE AID-ARPA TEMPORARY SAVINGS (MEDICAID EXPANSION)	\$10,000,000	\$10,000,000
TOTAL		\$10,000,000	\$10,000,000
48600000	NONMAND INTRA-INST TFR	\$629	\$629
TOTAL		\$629	\$629
TOTAL RECEIPTS		\$10,000,629	\$10,000,629
NET APPROPRIATION		\$13,987,190	\$13,987,190

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	46.204	46.204
51210000	SPA-REG SALARIES	25.327	25.327
TOTAL		71.531	71.531

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25
Position Counts

REQUIREMENTS
TOTAL POSITIONS

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	71.531	71.531
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**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16082-University of North Carolina at Pembroke - General Fund

152009-UNCP 1160 STUDENT SERVICES BC 16082

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$2,821,357	\$2,821,357
51210000	SPA-REG SALARIES	\$1,268,984	\$1,268,984
51310000	REG(N S) TEMP WAGES	\$15,307	\$15,307
51350000	STU TEMP WAGES	\$53,623	\$53,623
51510000	SOCIAL SEC CONTRIB	\$313,192	\$313,192
51520000	REG RETIRE CONTRIB	\$804,473	\$804,473
51540000	OPT RETIRE CONTRIB	\$76,527	\$76,527
51560000	MED INS CONTRIB	\$593,681	\$593,681
51660000	TAX EMP REIMB/ALLOW	\$1,584	\$1,584
TOTAL		\$5,948,728	\$5,948,728
52000000	PURCHASED SERVICES - UNIVERSITY	\$461,780	\$461,780
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$472,138	\$472,138
52711000	TRANSP AIR - IN STATE	\$38,036	\$38,036
TOTAL		\$971,954	\$971,954
53000000	SUPPLIES - UNIVERSITY	\$72,232	\$72,232
TOTAL		\$72,232	\$72,232
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$45,000	\$45,000
TOTAL		\$45,000	\$45,000
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$29,183	\$29,183
TOTAL		\$29,183	\$29,183
TOTAL REQUIREMENTS		\$7,067,097	\$7,067,097
RECEIPTS			
44410000	RENTAL OF REAL PROPERTY	\$4,800	\$4,800
TOTAL		\$4,800	\$4,800
45803000	TUIT/FEES-RECOV BAD DEBT	\$54,331	\$54,331
45834000	SPECIAL FEES	\$60,402	\$60,402
TOTAL		\$114,733	\$114,733
TOTAL RECEIPTS		\$119,533	\$119,533
NET APPROPRIATION		\$6,947,564	\$6,947,564
Position Counts			
REQUIREMENTS			
51110000	EPA-REG SALARIES	39.552	39.552
51210000	SPA-REG SALARIES	35.840	35.840
TOTAL		75.392	75.392
TOTAL POSITIONS		75.392	75.392

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16082-University of North Carolina at Pembroke - General Fund

152010-UNCP 1170 INSTITUTIONAL SUPPORT BC 16082

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$4,892,094	\$4,892,094
51210000	SPA-REG SALARIES	\$4,676,727	\$4,676,727
51310000	REG(N S) TEMP WAGES	\$22,419	\$22,419
51320000	CONTR EMPL PER IRS	\$22,500	\$22,500
51350000	STU TEMP WAGES	\$34,937	\$34,937
51410000	OT PAY	\$1,628	\$1,628
51420000	HOLIDAY PAY	\$6,534	\$6,534
51440000	CALLBK/STBY PREM PAY	\$117,042	\$117,042
51460000	EPA&SPA-LONGVTY PAY	\$174,213	\$174,213
51510000	SOCIAL SEC CONTRIB	\$722,652	\$722,652
51520000	REG RETIRE CONTRIB	\$1,892,074	\$1,892,074
51540000	OPT RETIRE CONTRIB	\$155,741	\$155,741
51560000	MED INS CONTRIB	\$1,011,828	\$1,011,828
51572000	UNEMP COMP PAYMNTS TO DES	\$22,677	\$22,677
51575000	EMPLOYEE ASSISTANCE PROGR	\$4,000	\$4,000
51577000	UI INS 1% PAYMENT TO DES	\$40,000	\$40,000
51630000	WORKERS COMENSATION-UNIVERSITY	\$281,394	\$281,394
51660000	TAX EMP REIMB/ALLOW	\$9,464	\$9,464
TOTAL		\$14,087,924	\$14,087,924
52000000	PURCHASED SERVICES - UNIVERSITY	\$7,549,727	\$7,549,727
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$971,669	\$971,669
TOTAL		\$8,521,396	\$8,521,396
53000000	SUPPLIES - UNIVERSITY	\$94,823	\$94,823
TOTAL		\$94,823	\$94,823
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$214,394	\$214,394
TOTAL		\$214,394	\$214,394
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$241,332	\$241,332
TOTAL		\$241,332	\$241,332
TOTAL REQUIREMENTS		\$23,159,869	\$23,159,869
RECEIPTS			
44320000	SALE OF SURPLUS PROPERTY	\$3,200	\$3,200
44321000	SALE OF SURP PROP-NONOPER	(\$3,200)	(\$3,200)
TOTAL		\$0	\$0
45803000	TUIT/FEES-RECOV BAD DEBT	\$25,368	\$25,368
TOTAL		\$25,368	\$25,368
47994000	RETURNED CHECK FEE	\$3,500	\$3,500
TOTAL		\$3,500	\$3,500

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

16082-University of North Carolina at Pembroke - General Fund

152010-UNCP 1170 INSTITUTIONAL SUPPORT BC 16082

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
TOTAL RECEIPTS		\$28,868	\$28,868
NET APPROPRIATION		\$23,131,001	\$23,131,001
Position Counts			
REQUIREMENTS			
51110000	EPA-REG SALARIES	36.756	36.756
51210000	SPA-REG SALARIES	87.280	87.280
TOTAL		124.036	124.036
TOTAL POSITIONS		124.036	124.036

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16082-University of North Carolina at Pembroke - General Fund

152011-UNCP 1180 PHYSICAL PLANT OPERATION BC 16082

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$488,272	\$488,272
51210000	SPA-REG SALARIES	\$5,124,860	\$5,124,860
51230000	LEO SALARIES	\$735,537	\$735,537
51310000	REG(N S) TEMP WAGES	\$5,868	\$5,868
51430000	SHIFT PREM PAY	\$17,339	\$17,339
51510000	SOCIAL SEC CONTRIB	\$479,829	\$479,829
51520000	REG RETIRE CONTRIB	\$1,227,531	\$1,227,531
51530000	LEO RETIRE CONTRIB	\$212,253	\$212,253
51540000	OPT RETIRE CONTRIB	\$14,808	\$14,808
51560000	MED INS CONTRIB	\$1,132,427	\$1,132,427
51660000	TAX EMP REIMB/ALLOW	\$3,060	\$3,060
TOTAL		\$9,441,784	\$9,441,784
52000000	PURCHASED SERVICES - UNIVERSITY	\$746,624	\$746,624
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$782,306	\$782,306
52200000	UTILITIES - UNIVERSITY	\$2,221,421	\$2,221,421
52711000	TRANSP AIR - IN STATE	\$16,800	\$16,800
TOTAL		\$3,767,151	\$3,767,151
53000000	SUPPLIES - UNIVERSITY	\$665,153	\$665,153
TOTAL		\$665,153	\$665,153
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$48,500	\$48,500
TOTAL		\$48,500	\$48,500
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$539,002	\$539,002
TOTAL		\$539,002	\$539,002
TOTAL REQUIREMENTS		\$14,461,590	\$14,461,590
RECEIPTS			
44140000	MAINTENANCE & REPAIR SVC	\$146,583	\$146,583
44410000	RENTAL OF REAL PROPERTY	\$5,980	\$5,980
TOTAL		\$152,563	\$152,563
TOTAL RECEIPTS		\$152,563	\$152,563
NET APPROPRIATION		\$14,309,027	\$14,309,027

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	4.000	4.000
51210000	SPA-REG SALARIES	108.668	108.668
51230000	LEO SALARIES	13.274	13.274
TOTAL		125.942	125.942

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25
Position Counts

REQUIREMENTS

TOTAL POSITIONS

	<hr/>	<hr/>
	125.942	125.942
	<hr/>	<hr/>

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

16082-University of North Carolina at Pembroke - General Fund

152012-UNCP 1230 STUDENT FINANCIAL AID BC 16082

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56810000	EDUC AWAR-APPROP GRANTS	\$452,200	\$452,200
56840000	ACADEMIC ENHANCE SCHLSHIP	\$1,801,950	\$1,801,950
56875000	GRAD ASST TUITION AWARDS	\$32,350	\$32,350
56881000	UNC CAMPUS SCHOLARSHIPS	\$320,000	\$320,000
56890000	OTHER EDUCATIONAL AWARDS	\$291,074	\$291,074
TOTAL		\$2,897,574	\$2,897,574
TOTAL REQUIREMENTS		\$2,897,574	\$2,897,574
NET APPROPRIATION		\$2,897,574	\$2,897,574

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

16082-University of North Carolina at Pembroke - General Fund

152015-UNCP 1990 REGULAR TERM TUITION BC 16082

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
45810000	RESIDENT TUITION	\$11,142,586	\$11,142,586
45812000	RES TUITION SURCHARGE	\$39,300	\$39,300
45820000	NON-RESIDENT TUITION	\$3,100,632	\$3,100,632
45823000	NON-RES TUITION SURCHARGE	\$5,873	\$5,873
TOTAL		\$14,288,391	\$14,288,391
TOTAL RECEIPTS		\$14,288,391	\$14,288,391
NET APPROPRIATION		(\$14,288,391)	(\$14,288,391)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

16082-University of North Carolina at Pembroke - General Fund

152019-UNCP 1209 COLLEGIATE ATHLETICS BC 16082

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52000000	PURCHASED SERVICES - UNIVERSITY	\$0	\$1,164,615
TOTAL		\$0	\$1,164,615
TOTAL REQUIREMENTS		\$0	\$1,164,615
RECEIPTS			
42500138	STATE AID-SPORTS WAGERING	\$0	\$1,164,615
TOTAL		\$0	\$1,164,615
TOTAL RECEIPTS		\$0	\$1,164,615
NET APPROPRIATION		\$0	\$0