



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: University of North Carolina at Wilmington - General Fund Code: 16060

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$313,631,547	\$314,796,162
LESS ESTIMATED RECEIPTS	\$114,684,281	\$115,848,896
NET APPROPRIATION	\$198,947,266	\$198,947,266

UNC Wilmington
 Certification of Budget Code - 16060
 Approved - February 2, 2024

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

16060-University of North Carolina at Wilmington - General Fund

Budget Fund	Budget Fund Title	2023-2024	2024-2025
REQUIREMENTS			
151101	UNCW 1101 REGULAR TERM INSTRUCTION BC 16060	\$176,613,962	\$176,613,962
151102	UNCW 1102 SUMMER TERM INSTRUCTION BC 16060	\$2,978,774	\$2,978,774
151103	UNCW 1103 EXTENTION INSTRUCTION BC 16060	\$373,690	\$373,690
151105	UNCW 1110 ORGANIZED RESEARCH BC 16060	\$12,993,595	\$12,993,595
151106	UNCW 1112 UNC SYSTEM LAB SCHOOLS BC 16060	\$2,640,117	\$2,640,117
151107	UNCW 1142 COMMUNITY SERVICES BC 16060	\$668,649	\$668,649
151108	UNCW 1151 LIBRARIES BC 16060	\$6,395,509	\$6,395,509
151109	UNCW 1152 GENERAL ACADEMIC SUPPORT BC 16060	\$18,665,367	\$18,665,367
151110	UNCW 1160 STUDENT SERVICES BC 16060	\$13,637,780	\$13,637,780
151111	UNCW 1170 INSTITUTIONAL SUPPORT BC 16060	\$34,957,242	\$34,957,242
151112	UNCW 1180 PHYSICAL PLANT OPERATIONS BC 16060	\$33,988,364	\$33,988,364
151113	UNCW 1230 STUDENT FINANCIAL AID BC 16060	\$9,718,498	\$9,718,498
151120	UNCW 1209 COLLEGIATE ATHLETICS BC 16060	\$0	\$1,164,615
TOTAL REQUIREMENTS		\$313,631,547	\$314,796,162
RECEIPTS			
151102	UNCW 1102 SUMMER TERM INSTRUCTION BC 16060	\$2,978,774	\$2,978,774
151103	UNCW 1103 EXTENTION INSTRUCTION BC 16060	\$373,690	\$373,690
151105	UNCW 1110 ORGANIZED RESEARCH BC 16060	\$4,390	\$4,390
151106	UNCW 1112 UNC SYSTEM LAB SCHOOLS BC 16060	\$2,200,569	\$2,200,569
151108	UNCW 1151 LIBRARIES BC 16060	\$26,300	\$26,300
151110	UNCW 1160 STUDENT SERVICES BC 16060	\$75,075	\$75,075
151111	UNCW 1170 INSTITUTIONAL SUPPORT BC 16060	\$91,242	\$91,242
151112	UNCW 1180 PHYSICAL PLANT OPERATIONS BC 16060	\$2,447,744	\$2,447,744
151116	UNCW 1990 REGULAR TERM TUITION BC 16060	\$106,486,497	\$106,486,497
151120	UNCW 1209 COLLEGIATE ATHLETICS BC 16060	\$0	\$1,164,615
TOTAL RECEIPTS		\$114,684,281	\$115,848,896
NET APPROPRIATION		\$198,947,266	\$198,947,266

Position Counts

REQUIREMENTS			
151101	UNCW 1101 REGULAR TERM INSTRUCTION BC 16060	1,284.930	1,284.930
151102	UNCW 1102 SUMMER TERM INSTRUCTION BC 16060	26.070	26.070
151103	UNCW 1103 EXTENTION INSTRUCTION BC 16060	3.030	3.030
151105	UNCW 1110 ORGANIZED RESEARCH BC 16060	40.190	40.190
151106	UNCW 1112 UNC SYSTEM LAB SCHOOLS BC 16060	24.000	24.000
151107	UNCW 1142 COMMUNITY SERVICES BC 16060	4.370	4.370
151108	UNCW 1151 LIBRARIES BC 16060	33.000	33.000
151109	UNCW 1152 GENERAL ACADEMIC SUPPORT BC 16060	163.950	163.950
151110	UNCW 1160 STUDENT SERVICES BC 16060	147.290	147.290

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

Position Counts

REQUIREMENTS

151111	UNCW 1170 INSTITUTIONAL SUPPORT BC 16060	284.150	284.150
151112	UNCW 1180 PHYSICAL PLANT OPERATIONS BC 16060	269.800	269.800
TOTAL POSITIONS		2,280.780	2,280.780

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

16060-University of North Carolina at Wilmington - General Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$29,752,384	\$29,752,384
51150000	EPA-TEACH SALARIES	\$101,712,050	\$101,712,050
51210000	SPA-REG SALARIES	\$40,162,997	\$40,162,997
51220000	SPA TIME LIMITED SAL	(\$4,159)	(\$4,159)
51230000	LEO SALARIES	\$1,710,750	\$1,710,750
51310000	REG(N S) TEMP WAGES	\$218,358	\$218,358
51350000	STU TEMP WAGES	\$875,658	\$875,658
51410000	OT PAY	\$190,334	\$190,334
51420000	HOLIDAY PAY	\$2,315	\$2,315
51430000	SHIFT PREM PAY	\$96,408	\$96,408
51440000	CALLBK/STBY PREM PAY	\$62,958	\$62,958
51460000	EPA&SPA-LONGVTY PAY	\$464,818	\$464,818
51510000	SOCIAL SEC CONTRIB	\$12,937,911	\$12,937,911
51520000	REG RETIRE CONTRIB	\$14,472,719	\$14,472,719
51530000	LEO RETIRE CONTRIB	\$444,222	\$444,222
51540000	OPT RETIRE CONTRIB	\$13,343,910	\$13,343,910
51560000	MED INS CONTRIB	\$17,035,954	\$17,035,954
51572000	UNEMP COMP PAYMNTS TO DES	\$20,000	\$20,000
51575000	EMPLOYEE ASSISTANCE PROGR	\$27,000	\$27,000
51576000	FLEXIBLE SPENDNG SVG ACCT	\$216,500	\$216,500
51625000	ST DISABILITY PMT	\$80,458	\$80,458
51631000	WRKER COMP-MED PAYMENTS	\$158,243	\$158,243
51632000	WRKER COMP-TEMP DIS PAYMN	\$100,906	\$100,906
51651000	COMPENSATION TO BOARD MEM	\$3,500	\$3,500
51660000	TAX EMP REIMB/ALLOW	\$32,752	\$32,752
TOTAL		\$234,118,946	\$234,118,946
52000000	PURCHASED SERVICES - UNIVERSITY	\$25,613,698	\$26,778,313
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$6,137,260	\$6,137,260
52150000	ACADEMIC SERVICES	\$50,000	\$50,000
52200000	UTILITIES - UNIVERSITY	\$8,698,025	\$8,698,025
TOTAL		\$40,498,983	\$41,663,598
53000000	SUPPLIES - UNIVERSITY	\$17,392,675	\$17,392,675
TOTAL		\$17,392,675	\$17,392,675
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$5,612,861	\$5,612,861
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	\$2,777,574	\$2,777,574
TOTAL		\$8,390,435	\$8,390,435
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$783,608	\$783,608
TOTAL		\$783,608	\$783,608

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

16060-University of North Carolina at Wilmington - General Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56100273	PUB ASSIST/ENTITLE PAY	\$68,750	\$68,750
56810000	EDUC AWAR-APPROP GRANTS	\$685,294	\$685,294
56840000	ACADEMIC ENHANCE SCHLSHIP	\$6,019,859	\$6,019,859
56875000	GRAD ASST TUITION AWARDS	\$163,111	\$163,111
56881000	UNC CAMPUS SCHOLARSHIPS	\$1,912,192	\$1,912,192
56890000	OTHER EDUCATIONAL AWARDS	\$869,292	\$869,292
TOTAL		\$9,718,498	\$9,718,498
57209000	RES-LABOR MARKET ADJUST	\$1,779,547	\$1,779,547
TOTAL		\$1,779,547	\$1,779,547
58501000	MAND TRAN ENERGY SAV DEBT	\$948,855	\$948,855
TOTAL		\$948,855	\$948,855
TOTAL REQUIREMENTS		\$313,631,547	\$314,796,162
RECEIPTS			
42100000	FEDERAL GRANT REVENUE	\$75,075	\$75,075
42500138	STATE AID-SPORTS WAGERING	\$0	\$1,164,615
42700009	FEDERAL RESEARCH GRANTS	\$130,444	\$130,444
42800001	STATE RESEARCH GRANTS	\$1,389,725	\$1,389,725
42F00001	COUNTY RESEARCH GRANTS	\$680,400	\$680,400
TOTAL		\$2,275,644	\$3,440,259
44170000	UTILITY SALES & SERVICES	\$2,306,746	\$2,306,746
44190000	OTHER SALES & SERVICES	\$130,998	\$130,998
44321000	SALE OF SURP PROP-NONOPER	\$24,390	\$24,390
TOTAL		\$2,462,134	\$2,462,134
45810000	RESIDENT TUITION	\$76,835,422	\$76,835,422
45812000	RES TUITION SURCHARGE	\$102,715	\$102,715
45820000	NON-RESIDENT TUITION	\$33,741,337	\$33,741,337
45822000	NON-RES GRAD ASST WAIVERS	(\$886,387)	(\$886,387)
45823000	NON-RES TUITION SURCHARGE	\$45,874	\$45,874
TOTAL		\$109,838,961	\$109,838,961
47117000	REBATES	\$35,000	\$35,000
47127000	PROCUREMENT CARD REBATES	\$23,000	\$23,000
47990000	OTHER MISC REV-PROGRAM	\$26,300	\$26,300
47994000	RETURNED CHECK FEE	\$23,242	\$23,242
TOTAL		\$107,542	\$107,542
TOTAL RECEIPTS		\$114,684,281	\$115,848,896
NET APPROPRIATION		\$198,947,266	\$198,947,266

Position Counts

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

Position Counts

REQUIREMENTS

51110000	EPA-REG SALARIES	326.330	326.330
51150000	EPA-TEACH SALARIES	1,116.310	1,116.310
51210000	SPA-REG SALARIES	813.010	813.010
51230000	LEO SALARIES	25.130	25.130
TOTAL		2,280.780	2,280.780
TOTAL POSITIONS		2,280.780	2,280.780

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16060-University of North Carolina at Wilmington - General Fund

151101-UNCW 1101 REGULAR TERM INSTRUCTION BC 16060

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$4,521,015	\$4,521,015
51150000	EPA-TEACH SALARIES	\$99,955,774	\$99,955,774
51210000	SPA-REG SALARIES	\$6,028,087	\$6,028,087
51310000	REG(N S) TEMP WAGES	\$75,687	\$75,687
51350000	STU TEMP WAGES	\$178,942	\$178,942
51460000	EPA&SPA-LONGVTY PAY	\$53,157	\$53,157
51510000	SOCIAL SEC CONTRIB	\$8,348,154	\$8,348,154
51520000	REG RETIRE CONTRIB	\$5,720,243	\$5,720,243
51540000	OPT RETIRE CONTRIB	\$10,236,380	\$10,236,380
51560000	MED INS CONTRIB	\$9,880,693	\$9,880,693
51572000	UNEMP COMP PAYMNTS TO DES	\$10,000	\$10,000
51625000	ST DISABILITY PMT	\$80,458	\$80,458
51631000	WRKER COMP-MED PAYMENTS	\$25,606	\$25,606
51632000	WRKER COMP-TEMP DIS PAYMN	\$6,100	\$6,100
TOTAL		\$145,120,296	\$145,120,296
52000000	PURCHASED SERVICES - UNIVERSITY	\$16,064,416	\$16,064,416
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$4,849,670	\$4,849,670
52150000	ACADEMIC SERVICES	\$50,000	\$50,000
TOTAL		\$20,964,086	\$20,964,086
53000000	SUPPLIES - UNIVERSITY	\$5,101,948	\$5,101,948
TOTAL		\$5,101,948	\$5,101,948
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$4,251,803	\$4,251,803
TOTAL		\$4,251,803	\$4,251,803
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$91,627	\$91,627
TOTAL		\$91,627	\$91,627
57209000	RES-LABOR MARKET ADJUST	\$1,084,202	\$1,084,202
TOTAL		\$1,084,202	\$1,084,202
TOTAL REQUIREMENTS		\$176,613,962	\$176,613,962
NET APPROPRIATION		\$176,613,962	\$176,613,962

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	55.500	55.500
51150000	EPA-TEACH SALARIES	1,095.950	1,095.950
51210000	SPA-REG SALARIES	133.480	133.480
TOTAL		1,284.930	1,284.930
TOTAL POSITIONS		1,284.930	1,284.930

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16060-University of North Carolina at Wilmington - General Fund

151102-UNCW 1102 SUMMER TERM INSTRUCTION BC 16060

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$91,562	\$91,562
51150000	EPA-TEACH SALARIES	\$1,580,000	\$1,580,000
51210000	SPA-REG SALARIES	\$258,232	\$258,232
51310000	REG(N S) TEMP WAGES	\$50,000	\$50,000
51350000	STU TEMP WAGES	\$50,364	\$50,364
51460000	EPA&SPA-LONGVTY PAY	\$6,000	\$6,000
51510000	SOCIAL SEC CONTRIB	\$151,913	\$151,913
51520000	REG RETIRE CONTRIB	\$68,237	\$68,237
51540000	OPT RETIRE CONTRIB	\$228,940	\$228,940
51560000	MED INS CONTRIB	\$49,523	\$49,523
TOTAL		\$2,534,771	\$2,534,771
52000000	PURCHASED SERVICES - UNIVERSITY	\$202,775	\$202,775
TOTAL		\$202,775	\$202,775
53000000	SUPPLIES - UNIVERSITY	\$233,024	\$233,024
TOTAL		\$233,024	\$233,024
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$5,000	\$5,000
TOTAL		\$5,000	\$5,000
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$3,204	\$3,204
TOTAL		\$3,204	\$3,204
TOTAL REQUIREMENTS		\$2,978,774	\$2,978,774
RECEIPTS			
45810000	RESIDENT TUITION	\$2,174,697	\$2,174,697
45820000	NON-RESIDENT TUITION	\$804,077	\$804,077
TOTAL		\$2,978,774	\$2,978,774
TOTAL RECEIPTS		\$2,978,774	\$2,978,774
NET APPROPRIATION		\$0	\$0
Position Counts			
REQUIREMENTS			
51110000	EPA-REG SALARIES	1.220	1.220
51150000	EPA-TEACH SALARIES	19.270	19.270
51210000	SPA-REG SALARIES	5.580	5.580
TOTAL		26.070	26.070
TOTAL POSITIONS		26.070	26.070

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16060-University of North Carolina at Wilmington - General Fund

151103-UNCW 1103 EXTENTION INSTRUCTION BC 16060

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$24,171	\$24,171
51150000	EPA-TEACH SALARIES	\$176,276	\$176,276
51310000	REG(N S) TEMP WAGES	\$20,000	\$20,000
51510000	SOCIAL SEC CONTRIB	\$16,865	\$16,865
51520000	REG RETIRE CONTRIB	\$837	\$837
51540000	OPT RETIRE CONTRIB	\$29,864	\$29,864
51560000	MED INS CONTRIB	\$16,345	\$16,345
TOTAL		\$284,358	\$284,358
52000000	PURCHASED SERVICES - UNIVERSITY	\$51,686	\$51,686
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$28,450	\$28,450
TOTAL		\$80,136	\$80,136
53000000	SUPPLIES - UNIVERSITY	\$7,196	\$7,196
TOTAL		\$7,196	\$7,196
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$2,000	\$2,000
TOTAL		\$2,000	\$2,000
TOTAL REQUIREMENTS		\$373,690	\$373,690
RECEIPTS			
45810000	RESIDENT TUITION	\$215,349	\$215,349
45820000	NON-RESIDENT TUITION	\$158,341	\$158,341
TOTAL		\$373,690	\$373,690
TOTAL RECEIPTS		\$373,690	\$373,690
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	1.940	1.940
51150000	EPA-TEACH SALARIES	1.090	1.090
TOTAL		3.030	3.030
TOTAL POSITIONS		3.030	3.030

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16060-University of North Carolina at Wilmington - General Fund

151105-UNCW 1110 ORGANIZED RESEARCH BC 16060

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$1,081,321	\$1,081,321
51210000	SPA-REG SALARIES	\$1,581,785	\$1,581,785
51350000	STU TEMP WAGES	\$2,009	\$2,009
51460000	EPA&SPA-LONGVTY PAY	\$35,956	\$35,956
51510000	SOCIAL SEC CONTRIB	\$203,584	\$203,584
51520000	REG RETIRE CONTRIB	\$402,967	\$402,967
51540000	OPT RETIRE CONTRIB	\$88,047	\$88,047
51560000	MED INS CONTRIB	\$335,348	\$335,348
51631000	WRKER COMP-MED PAYMENTS	\$1,530	\$1,530
51660000	TAX EMP REIMB/ALLOW	\$300	\$300
TOTAL		\$3,732,847	\$3,732,847
52000000	PURCHASED SERVICES - UNIVERSITY	\$806,547	\$806,547
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$4,151	\$4,151
TOTAL		\$810,698	\$810,698
53000000	SUPPLIES - UNIVERSITY	\$8,219,223	\$8,219,223
TOTAL		\$8,219,223	\$8,219,223
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$184,328	\$184,328
TOTAL		\$184,328	\$184,328
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$13,500	\$13,500
TOTAL		\$13,500	\$13,500
57209000	RES-LABOR MARKET ADJUST	\$32,999	\$32,999
TOTAL		\$32,999	\$32,999
TOTAL REQUIREMENTS		\$12,993,595	\$12,993,595
RECEIPTS			
44321000	SALE OF SURP PROP-NONOPER	\$4,390	\$4,390
TOTAL		\$4,390	\$4,390
TOTAL RECEIPTS		\$4,390	\$4,390
NET APPROPRIATION		\$12,989,205	\$12,989,205
Position Counts			
REQUIREMENTS			
51110000	EPA-REG SALARIES	11.180	11.180
51210000	SPA-REG SALARIES	29.010	29.010
TOTAL		40.190	40.190
TOTAL POSITIONS		40.190	40.190

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16060-University of North Carolina at Wilmington - General Fund

151106-UNCW 1112 UNC SYSTEM LAB SCHOOLS BC 16060

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$1,334,125	\$1,334,125
51210000	SPA-REG SALARIES	\$175,152	\$175,152
51460000	EPA&SPA-LONGVTY PAY	\$908	\$908
51510000	SOCIAL SEC CONTRIB	\$119,406	\$119,406
51520000	REG RETIRE CONTRIB	\$297,350	\$297,350
51540000	OPT RETIRE CONTRIB	\$10,468	\$10,468
51560000	MED INS CONTRIB	\$189,236	\$189,236
TOTAL		\$2,126,645	\$2,126,645
52000000	PURCHASED SERVICES - UNIVERSITY	\$307,038	\$307,038
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$184,551	\$184,551
TOTAL		\$491,589	\$491,589
53000000	SUPPLIES - UNIVERSITY	\$10,525	\$10,525
TOTAL		\$10,525	\$10,525
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$380	\$380
TOTAL		\$380	\$380
57209000	RES-LABOR MARKET ADJUST	\$10,978	\$10,978
TOTAL		\$10,978	\$10,978
TOTAL REQUIREMENTS		\$2,640,117	\$2,640,117
RECEIPTS			
42700009	FEDERAL RESEARCH GRANTS	\$130,444	\$130,444
42800001	STATE RESEARCH GRANTS	\$1,389,725	\$1,389,725
42F00001	COUNTY RESEARCH GRANTS	\$680,400	\$680,400
TOTAL		\$2,200,569	\$2,200,569
TOTAL RECEIPTS		\$2,200,569	\$2,200,569
NET APPROPRIATION		\$439,548	\$439,548
Position Counts			
REQUIREMENTS			
51110000	EPA-REG SALARIES	20.000	20.000
51210000	SPA-REG SALARIES	4.000	4.000
TOTAL		24.000	24.000
TOTAL POSITIONS		24.000	24.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16060-University of North Carolina at Wilmington - General Fund

151107-UNCW 1142 COMMUNITY SERVICES BC 16060

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$137,121	\$137,121
51210000	SPA-REG SALARIES	\$149,548	\$149,548
51310000	REG(N S) TEMP WAGES	\$698	\$698
51460000	EPA&SPA-LONGVTY PAY	\$2,500	\$2,500
51510000	SOCIAL SEC CONTRIB	\$27,571	\$27,571
51520000	REG RETIRE CONTRIB	\$52,057	\$52,057
51540000	OPT RETIRE CONTRIB	\$18,633	\$18,633
51560000	MED INS CONTRIB	\$41,783	\$41,783
TOTAL		\$429,911	\$429,911
52000000	PURCHASED SERVICES - UNIVERSITY	\$9,620	\$9,620
TOTAL		\$9,620	\$9,620
53000000	SUPPLIES - UNIVERSITY	\$1,248	\$1,248
TOTAL		\$1,248	\$1,248
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$3,460	\$3,460
TOTAL		\$3,460	\$3,460
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$220,135	\$220,135
TOTAL		\$220,135	\$220,135
57209000	RES-LABOR MARKET ADJUST	\$4,275	\$4,275
TOTAL		\$4,275	\$4,275
TOTAL REQUIREMENTS		\$668,649	\$668,649
NET APPROPRIATION		\$668,649	\$668,649

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	1.540	1.540
51210000	SPA-REG SALARIES	2.830	2.830
TOTAL		4.370	4.370
TOTAL POSITIONS		4.370	4.370

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16060-University of North Carolina at Wilmington - General Fund

151108-UNCW 1151 LIBRARIES BC 16060

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$576,160	\$576,160
51210000	SPA-REG SALARIES	\$1,400,525	\$1,400,525
51350000	STU TEMP WAGES	\$78,653	\$78,653
51430000	SHIFT PREM PAY	\$7,972	\$7,972
51460000	EPA&SPA-LONGVTY PAY	\$13,268	\$13,268
51510000	SOCIAL SEC CONTRIB	\$152,105	\$152,105
51520000	REG RETIRE CONTRIB	\$408,073	\$408,073
51540000	OPT RETIRE CONTRIB	\$7,484	\$7,484
51560000	MED INS CONTRIB	\$233,077	\$233,077
TOTAL		\$2,877,317	\$2,877,317
52000000	PURCHASED SERVICES - UNIVERSITY	\$789,807	\$789,807
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$40,922	\$40,922
TOTAL		\$830,729	\$830,729
53000000	SUPPLIES - UNIVERSITY	\$58,112	\$58,112
TOTAL		\$58,112	\$58,112
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	(\$224,036)	(\$224,036)
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	\$2,777,574	\$2,777,574
TOTAL		\$2,553,538	\$2,553,538
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$50,000	\$50,000
TOTAL		\$50,000	\$50,000
57209000	RES-LABOR MARKET ADJUST	\$25,813	\$25,813
TOTAL		\$25,813	\$25,813
TOTAL REQUIREMENTS		\$6,395,509	\$6,395,509
RECEIPTS			
47990000	OTHER MISC REV-PROGRAM	\$26,300	\$26,300
TOTAL		\$26,300	\$26,300
TOTAL RECEIPTS		\$26,300	\$26,300
NET APPROPRIATION		\$6,369,209	\$6,369,209

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	6.000	6.000
51210000	SPA-REG SALARIES	27.000	27.000
TOTAL		33.000	33.000
TOTAL POSITIONS		33.000	33.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
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16060-University of North Carolina at Wilmington - General Fund

151109-UNCW 1152 GENERAL ACADEMIC SUPPORT BC 16060

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$6,673,206	\$6,673,206
51210000	SPA-REG SALARIES	\$4,790,796	\$4,790,796
51220000	SPA TIME LIMITED SAL	(\$4,159)	(\$4,159)
51310000	REG(N S) TEMP WAGES	\$44,736	\$44,736
51350000	STU TEMP WAGES	\$63,706	\$63,706
51460000	EPA&SPA-LONGVTY PAY	\$63,973	\$63,973
51510000	SOCIAL SEC CONTRIB	\$825,075	\$825,075
51520000	REG RETIRE CONTRIB	\$1,227,810	\$1,227,810
51540000	OPT RETIRE CONTRIB	\$770,008	\$770,008
51560000	MED INS CONTRIB	\$1,187,909	\$1,187,909
51631000	WRKER COMP-MED PAYMENTS	\$2,177	\$2,177
51632000	WRKER COMP-TEMP DIS PAYMN	\$7,739	\$7,739
51660000	TAX EMP REIMB/ALLOW	\$6,570	\$6,570
TOTAL		\$15,659,546	\$15,659,546
52000000	PURCHASED SERVICES - UNIVERSITY	\$1,355,616	\$1,355,616
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$482,697	\$482,697
TOTAL		\$1,838,313	\$1,838,313
53000000	SUPPLIES - UNIVERSITY	\$693,077	\$693,077
TOTAL		\$693,077	\$693,077
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$342,325	\$342,325
TOTAL		\$342,325	\$342,325
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$7,614	\$7,614
TOTAL		\$7,614	\$7,614
57209000	RES-LABOR MARKET ADJUST	\$124,492	\$124,492
TOTAL		\$124,492	\$124,492
TOTAL REQUIREMENTS		\$18,665,367	\$18,665,367
NET APPROPRIATION		\$18,665,367	\$18,665,367

Position Counts

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	75.620	75.620
51210000	SPA-REG SALARIES	88.330	88.330
TOTAL		163.950	163.950
TOTAL POSITIONS		163.950	163.950

**Office of State Budget And Management
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16060-University of North Carolina at Wilmington - General Fund

151110-UNCW 1160 STUDENT SERVICES BC 16060

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$4,690,624	\$4,690,624
51210000	SPA-REG SALARIES	\$3,709,875	\$3,709,875
51310000	REG(N S) TEMP WAGES	\$13,730	\$13,730
51350000	STU TEMP WAGES	\$472,746	\$472,746
51460000	EPA&SPA-LONGVTY PAY	\$26,140	\$26,140
51510000	SOCIAL SEC CONTRIB	\$434,551	\$434,551
51520000	REG RETIRE CONTRIB	\$960,192	\$960,192
51540000	OPT RETIRE CONTRIB	\$514,852	\$514,852
51560000	MED INS CONTRIB	\$1,008,703	\$1,008,703
51576000	FLEXIBLE SPENDNG SVG ACCT	\$216,500	\$216,500
51660000	TAX EMP REIMB/ALLOW	\$1,342	\$1,342
TOTAL		\$12,049,255	\$12,049,255
52000000	PURCHASED SERVICES - UNIVERSITY	\$1,079,736	\$1,079,736
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$52,254	\$52,254
TOTAL		\$1,131,990	\$1,131,990
53000000	SUPPLIES - UNIVERSITY	\$235,557	\$235,557
TOTAL		\$235,557	\$235,557
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$106,945	\$106,945
TOTAL		\$106,945	\$106,945
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$19,824	\$19,824
TOTAL		\$19,824	\$19,824
57209000	RES-LABOR MARKET ADJUST	\$94,209	\$94,209
TOTAL		\$94,209	\$94,209
TOTAL REQUIREMENTS		\$13,637,780	\$13,637,780
RECEIPTS			
42100000	FEDERAL GRANT REVENUE	\$75,075	\$75,075
TOTAL		\$75,075	\$75,075
TOTAL RECEIPTS		\$75,075	\$75,075
NET APPROPRIATION		\$13,562,705	\$13,562,705
Position Counts			
REQUIREMENTS			
51110000	EPA-REG SALARIES	65.790	65.790
51210000	SPA-REG SALARIES	81.500	81.500
TOTAL		147.290	147.290
TOTAL POSITIONS		147.290	147.290

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16060-University of North Carolina at Wilmington - General Fund

151111-UNCW 1170 INSTITUTIONAL SUPPORT BC 16060

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$10,096,274	\$10,096,274
51210000	SPA-REG SALARIES	\$11,697,554	\$11,697,554
51310000	REG(N S) TEMP WAGES	\$2,410	\$2,410
51350000	STU TEMP WAGES	\$29,238	\$29,238
51460000	EPA&SPA-LONGVTY PAY	\$144,905	\$144,905
51510000	SOCIAL SEC CONTRIB	\$1,713,483	\$1,713,483
51520000	REG RETIRE CONTRIB	\$2,764,507	\$2,764,507
51540000	OPT RETIRE CONTRIB	\$1,272,350	\$1,272,350
51560000	MED INS CONTRIB	\$2,241,013	\$2,241,013
51572000	UNEMP COMP PAYMNTS TO DES	\$10,000	\$10,000
51575000	EMPLOYEE ASSISTANCE PROGR	\$27,000	\$27,000
51631000	WRKER COMP-MED PAYMENTS	\$13,309	\$13,309
51651000	COMPENSATION TO BOARD MEM	\$3,500	\$3,500
51660000	TAX EMP REIMB/ALLOW	\$20,592	\$20,592
TOTAL		\$30,036,135	\$30,036,135
52000000	PURCHASED SERVICES - UNIVERSITY	\$2,170,043	\$2,170,043
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$300,007	\$300,007
TOTAL		\$2,470,050	\$2,470,050
53000000	SUPPLIES - UNIVERSITY	\$1,401,706	\$1,401,706
TOTAL		\$1,401,706	\$1,401,706
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$548,687	\$548,687
TOTAL		\$548,687	\$548,687
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$244,383	\$244,383
TOTAL		\$244,383	\$244,383
57209000	RES-LABOR MARKET ADJUST	\$256,281	\$256,281
TOTAL		\$256,281	\$256,281
TOTAL REQUIREMENTS		\$34,957,242	\$34,957,242
RECEIPTS			
44321000	SALE OF SURP PROP-NONOPER	\$10,000	\$10,000
TOTAL		\$10,000	\$10,000
47117000	REBATES	\$35,000	\$35,000
47127000	PROCUREMENT CARD REBATES	\$23,000	\$23,000
47994000	RETURNED CHECK FEE	\$23,242	\$23,242
TOTAL		\$81,242	\$81,242
TOTAL RECEIPTS		\$91,242	\$91,242
NET APPROPRIATION		\$34,866,000	\$34,866,000

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 Detail by Fund
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 Position Counts**

REQUIREMENTS

51110000	EPA-REG SALARIES	83.540	83.540
51210000	SPA-REG SALARIES	200.610	200.610
TOTAL		284.150	284.150
TOTAL POSITIONS		284.150	284.150

**Office of State Budget And Management
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Detail by Fund
Biennium 2023-25**

16060-University of North Carolina at Wilmington - General Fund

151112-UNCW 1180 PHYSICAL PLANT OPERATIONS BC 16060

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$526,805	\$526,805
51210000	SPA-REG SALARIES	\$10,371,443	\$10,371,443
51230000	LEO SALARIES	\$1,710,750	\$1,710,750
51310000	REG(N S) TEMP WAGES	\$11,097	\$11,097
51410000	OT PAY	\$190,334	\$190,334
51420000	HOLIDAY PAY	\$2,315	\$2,315
51430000	SHIFT PREM PAY	\$88,436	\$88,436
51440000	CALLBK/STBY PREM PAY	\$62,958	\$62,958
51460000	EPA&SPA-LONGVTY PAY	\$118,011	\$118,011
51510000	SOCIAL SEC CONTRIB	\$945,204	\$945,204
51520000	REG RETIRE CONTRIB	\$2,570,446	\$2,570,446
51530000	LEO RETIRE CONTRIB	\$444,222	\$444,222
51540000	OPT RETIRE CONTRIB	\$166,884	\$166,884
51560000	MED INS CONTRIB	\$1,852,324	\$1,852,324
51631000	WRKER COMP-MED PAYMENTS	\$115,621	\$115,621
51632000	WRKER COMP-TEMP DIS PAYMN	\$87,067	\$87,067
51660000	TAX EMP REIMB/ALLOW	\$3,948	\$3,948
TOTAL		\$19,267,865	\$19,267,865
52000000	PURCHASED SERVICES - UNIVERSITY	\$2,776,414	\$2,776,414
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$194,558	\$194,558
52200000	UTILITIES - UNIVERSITY	\$8,698,025	\$8,698,025
TOTAL		\$11,668,997	\$11,668,997
53000000	SUPPLIES - UNIVERSITY	\$1,431,059	\$1,431,059
TOTAL		\$1,431,059	\$1,431,059
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$394,349	\$394,349
TOTAL		\$394,349	\$394,349
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$130,941	\$130,941
TOTAL		\$130,941	\$130,941
57209000	RES-LABOR MARKET ADJUST	\$146,298	\$146,298
TOTAL		\$146,298	\$146,298
58501000	MAND TRAN ENERGY SAV DEBT	\$948,855	\$948,855
TOTAL		\$948,855	\$948,855
TOTAL REQUIREMENTS		\$33,988,364	\$33,988,364
RECEIPTS			
44170000	UTILITY SALES & SERVICES	\$2,306,746	\$2,306,746
44190000	OTHER SALES & SERVICES	\$130,998	\$130,998
44321000	SALE OF SURP PROP-NONOPER	\$10,000	\$10,000

**Office of State Budget And Management
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 Detail by Fund
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16060-University of North Carolina at Wilmington - General Fund

151112-UNCW 1180 PHYSICAL PLANT OPERATIONS BC 16060

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
TOTAL		\$2,447,744	\$2,447,744
TOTAL RECEIPTS		\$2,447,744	\$2,447,744
NET APPROPRIATION		\$31,540,620	\$31,540,620
Position Counts			
REQUIREMENTS			
51110000	EPA-REG SALARIES	4.000	4.000
51210000	SPA-REG SALARIES	240.670	240.670
51230000	LEO SALARIES	25.130	25.130
TOTAL		269.800	269.800
TOTAL POSITIONS		269.800	269.800

**Office of State Budget And Management
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16060-University of North Carolina at Wilmington - General Fund

151113-UNCW 1230 STUDENT FINANCIAL AID BC 16060

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56100273	PUB ASSIST/ENTITLE PAY	\$68,750	\$68,750
56810000	EDUC AWAR-APPROP GRANTS	\$685,294	\$685,294
56840000	ACADEMIC ENHANCE SCHLSHIP	\$6,019,859	\$6,019,859
56875000	GRAD ASST TUITION AWARDS	\$163,111	\$163,111
56881000	UNC CAMPUS SCHOLARSHIPS	\$1,912,192	\$1,912,192
56890000	OTHER EDUCATIONAL AWARDS	\$869,292	\$869,292
TOTAL		\$9,718,498	\$9,718,498
TOTAL REQUIREMENTS		\$9,718,498	\$9,718,498
NET APPROPRIATION		\$9,718,498	\$9,718,498

**Office of State Budget And Management
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16060-University of North Carolina at Wilmington - General Fund

151116-UNCW 1990 REGULAR TERM TUITION BC 16060

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
45810000	RESIDENT TUITION	\$74,445,376	\$74,445,376
45812000	RES TUITION SURCHARGE	\$102,715	\$102,715
45820000	NON-RESIDENT TUITION	\$32,778,919	\$32,778,919
45822000	NON-RES GRAD ASST WAIVERS	(\$886,387)	(\$886,387)
45823000	NON-RES TUITION SURCHARGE	\$45,874	\$45,874
TOTAL		\$106,486,497	\$106,486,497
TOTAL RECEIPTS		\$106,486,497	\$106,486,497
NET APPROPRIATION		(\$106,486,497)	(\$106,486,497)

**Office of State Budget And Management
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 Detail by Fund
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16060-University of North Carolina at Wilmington - General Fund

151120-UNCW 1209 COLLEGIATE ATHLETICS BC 16060

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52000000	PURCHASED SERVICES - UNIVERSITY	\$0	\$1,164,615
TOTAL		\$0	\$1,164,615
TOTAL REQUIREMENTS		\$0	\$1,164,615
RECEIPTS			
42500138	STATE AID-SPORTS WAGERING	\$0	\$1,164,615
TOTAL		\$0	\$1,164,615
TOTAL RECEIPTS		\$0	\$1,164,615
NET APPROPRIATION		\$0	\$0