



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: Winston-Salem State University - General Fund Code: 16084**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$91,945,473	\$93,110,088
LESS ESTIMATED RECEIPTS	\$22,435,103	\$23,599,718
<b>NET APPROPRIATION</b>	<b>\$69,510,370</b>	<b>\$69,510,370</b>

Winston-Salem State University  
 Certification of Budget Code - 16084  
 Approved - February 2, 2024



**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2023-25**

**16084-Winston-Salem State University - General Fund**

Budget Fund	Budget Fund Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
152201	WSSU 1101 REG TERM INSTRUCTION BC 16084	\$42,667,695	\$42,667,695
152202	WSSU 1102 SUMMER TERM INSTRUCTION BC 16084	\$1,998,827	\$1,998,827
152203	WSSU 1103 EXTENSION INSTRUCTION BC 16084	\$35,000	\$35,000
152207	WSSU 1142 COMMUNITY SERVICES BC 16084	\$5,448	\$5,448
152208	WSSU 1151 LIBRARIES BC 16084	\$3,299,424	\$3,299,424
152209	WSSU 1152 GENERAL ACADEMIC SUPPORT BC 16084	\$4,266,323	\$4,266,323
152210	WSSU 1160 STUDENT SERVICES BC 16084	\$4,891,017	\$4,891,017
152211	WSSU 1170 INSTITUTIONAL SUPPORT BC 16084	\$14,874,575	\$14,874,575
152212	WSSU 1180 PHYSICAL PLANT OPERATIONS BC 16084	\$15,237,568	\$15,237,568
152213	WSSU 1230 STUDENT FINANCIAL AID BC 16084	\$4,669,596	\$4,669,596
152221	WSSU 1209 COLLEGIATE ATHLETICS BC 16084	\$0	\$1,164,615
<b>TOTAL REQUIREMENTS</b>		<b>\$91,945,473</b>	<b>\$93,110,088</b>
<b>RECEIPTS</b>			
152202	WSSU 1102 SUMMER TERM INSTRUCTION BC 16084	\$1,998,827	\$1,998,827
152203	WSSU 1103 EXTENSION INSTRUCTION BC 16084	\$35,000	\$35,000
152208	WSSU 1151 LIBRARIES BC 16084	\$24,813	\$24,813
152210	WSSU 1160 STUDENT SERVICES BC 16084	\$162,550	\$162,550
152211	WSSU 1170 INSTITUTIONAL SUPPORT BC 16084	\$55,100	\$55,100
152212	WSSU 1180 PHYSICAL PLANT OPERATIONS BC 16084	\$713,350	\$713,350
152217	WSSU 1990 MULTI-ACTIVITY BC 16084	\$19,445,463	\$19,445,463
152221	WSSU 1209 COLLEGIATE ATHLETICS BC 16084		\$1,164,615
<b>TOTAL RECEIPTS</b>		<b>\$22,435,103</b>	<b>\$23,599,718</b>
<b>NET APPROPRIATION</b>		<b>\$69,510,370</b>	<b>\$69,510,370</b>

**Position Counts**

<b>REQUIREMENTS</b>			
152201	WSSU 1101 REG TERM INSTRUCTION BC 16084	379.391	379.391
152202	WSSU 1102 SUMMER TERM INSTRUCTION BC 16084	15.688	15.688
152207	WSSU 1142 COMMUNITY SERVICES BC 16084	1.000	1.000
152208	WSSU 1151 LIBRARIES BC 16084	26.000	26.000
152209	WSSU 1152 GENERAL ACADEMIC SUPPORT BC 16084	37.430	37.430
152210	WSSU 1160 STUDENT SERVICES BC 16084	54.865	54.865
152211	WSSU 1170 INSTITUTIONAL SUPPORT BC 16084	132.250	132.250
152212	WSSU 1180 PHYSICAL PLANT OPERATIONS BC 16084	165.450	165.450
<b>TOTAL POSITIONS</b>		<b>812.074</b>	<b>812.074</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2023-25**

**16084-Winston-Salem State University - General Fund**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110000	EPA-REG SALARIES	\$10,646,707	\$10,646,707
51110990	INVALID 531 ACCOUNT-MUST BE CLEARED	\$25,921	\$25,921
51150000	EPA-TEACH SALARIES	\$28,323,785	\$28,323,785
51210000	SPA-REG SALARIES	\$15,295,346	\$15,295,346
51230000	LEO SALARIES	\$1,014,350	\$1,014,350
51350000	STU TEMP WAGES	\$524,531	\$524,531
51410000	OT PAY	\$26,000	\$26,000
51420000	HOLIDAY PAY	\$73,886	\$73,886
51430000	SHIFT PREM PAY	\$57,320	\$57,320
51460000	EPA&SPA-LONGVTY PAY	\$128,002	\$128,002
51510000	SOCIAL SEC CONTRIB	\$4,188,628	\$4,188,628
51520000	REG RETIRE CONTRIB	\$7,717,456	\$7,717,456
51530000	LEO RETIRE CONTRIB	\$225,575	\$225,575
51540000	OPT RETIRE CONTRIB	\$2,958,931	\$2,958,931
51560000	MED INS CONTRIB	\$6,030,823	\$6,030,823
51572000	UNEMP COMP PAYMNTS TO DES	\$1,554	\$1,554
51630000	WORKERS COMENSATION-UNIVERSITY	\$364,824	\$364,824
<b>TOTAL</b>		<b>\$77,603,639</b>	<b>\$77,603,639</b>
52000000	PURCHASED SERVICES - UNIVERSITY	\$3,434,643	\$4,235,889
52199000	MISC CONTRACTUAL SERVICES	\$0	\$42,351
52200000	UTILITIES - UNIVERSITY	\$2,786,598	\$2,786,598
<b>TOTAL</b>		<b>\$6,221,241</b>	<b>\$7,064,838</b>
53000000	SUPPLIES - UNIVERSITY	\$1,641,668	\$1,797,770
<b>TOTAL</b>		<b>\$1,641,668</b>	<b>\$1,797,770</b>
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$7,796	\$19,100
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	\$1,282,426	\$1,282,426
<b>TOTAL</b>		<b>\$1,290,222</b>	<b>\$1,301,526</b>
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$439,859	\$593,471
<b>TOTAL</b>		<b>\$439,859</b>	<b>\$593,471</b>
56810000	EDUC AWAR-APPROP GRANTS	\$627,677	\$627,677
56881000	UNC CAMPUS SCHOLARSHIPS	\$320,000	\$320,000
56890000	OTHER EDUCATIONAL AWARDS	\$3,721,919	\$3,721,919
<b>TOTAL</b>		<b>\$4,669,596</b>	<b>\$4,669,596</b>
57110253	RES-LOWERY ST	\$79,248	\$79,248
<b>TOTAL</b>		<b>\$79,248</b>	<b>\$79,248</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$91,945,473</b>	<b>\$93,110,088</b>
<b>RECEIPTS</b>			
42100000	FEDERAL GRANT REVENUE	\$23,000	\$23,000

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2023-25**

**16084-Winston-Salem State University - General Fund**

Account Code	Account Title	2023-2024	2024-2025
<b>RECEIPTS</b>			
42500138	STATE AID-SPORTS WAGERING		\$1,164,615
<b>TOTAL</b>		<b>\$23,000</b>	<b>\$1,187,615</b>
44140000	MAINTENANCE & REPAIR SVC	\$163,350	\$163,350
44170000	UTILITY SALES & SERVICES	\$530,000	\$530,000
44195000	UNIV/CC AUXILIARY SALES	\$35,000	\$35,000
44410000	RENTAL OF REAL PROPERTY	\$100	\$100
<b>TOTAL</b>		<b>\$728,450</b>	<b>\$728,450</b>
45803000	TUIT/FEES-RECOV BAD DEBT	\$75,000	\$75,000
45810000	RESIDENT TUITION	\$15,365,170	\$15,365,170
45812000	RES TUITION SURCHARGE	\$353,328	\$353,328
45820000	NON-RESIDENT TUITION	\$5,560,118	\$5,560,118
45822000	NON-RES GRAD ASST WAIVERS	(\$17,326)	(\$17,326)
45823000	NON-RES TUITION SURCHARGE	\$35,000	\$35,000
45830000	OTHER FEES	\$197,550	\$197,550
45831000	EXTENSION INSTRUCTION FEE	\$35,000	\$35,000
45834000	SPECIAL FEES	\$15,000	\$15,000
<b>TOTAL</b>		<b>\$21,618,840</b>	<b>\$21,618,840</b>
47127000	PROCUREMENT CARD REBATES	\$20,000	\$20,000
47990000	OTHER MISC REV-PROGRAM	\$44,813	\$44,813
<b>TOTAL</b>		<b>\$64,813</b>	<b>\$64,813</b>
<b>TOTAL RECEIPTS</b>		<b>\$22,435,103</b>	<b>\$23,599,718</b>
<b>NET APPROPRIATION</b>		<b>\$69,510,370</b>	<b>\$69,510,370</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51110000	EPA-REG SALARIES	112.295	112.295
51150000	EPA-TEACH SALARIES	332.329	332.329
51210000	SPA-REG SALARIES	343.450	343.450
51230000	LEO SALARIES	24.000	24.000
<b>TOTAL</b>		<b>812.074</b>	<b>812.074</b>
<b>TOTAL POSITIONS</b>		<b>812.074</b>	<b>812.074</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**16084-Winston-Salem State University - General Fund  
152201-WSSU 1101 REG TERM INSTRUCTION BC 16084**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110000	EPA-REG SALARIES	\$832,524	\$832,524
51110990	INVALID 531 ACCOUNT-MUST BE CLEARED	\$13,264	\$13,264
51150000	EPA-TEACH SALARIES	\$27,020,785	\$27,020,785
51210000	SPA-REG SALARIES	\$2,116,001	\$2,116,001
51350000	STU TEMP WAGES	\$341,516	\$341,516
51460000	EPA&SPA-LONGVTY PAY	\$13,538	\$13,538
51510000	SOCIAL SEC CONTRIB	\$2,226,467	\$2,226,467
51520000	REG RETIRE CONTRIB	\$3,158,759	\$3,158,759
51540000	OPT RETIRE CONTRIB	\$2,350,877	\$2,350,877
51560000	MED INS CONTRIB	\$2,853,420	\$2,853,420
51630000	WORKERS COMENSATION-UNIVERSITY	\$94,744	\$94,744
<b>TOTAL</b>		<b>\$41,021,895</b>	<b>\$41,021,895</b>
52000000	PURCHASED SERVICES - UNIVERSITY	\$1,172,330	\$1,172,330
<b>TOTAL</b>		<b>\$1,172,330</b>	<b>\$1,172,330</b>
53000000	SUPPLIES - UNIVERSITY	\$359,656	\$359,656
<b>TOTAL</b>		<b>\$359,656</b>	<b>\$359,656</b>
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$113,814	\$113,814
<b>TOTAL</b>		<b>\$113,814</b>	<b>\$113,814</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$42,667,695</b>	<b>\$42,667,695</b>
<b>NET APPROPRIATION</b>		<b>\$42,667,695</b>	<b>\$42,667,695</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51110000	EPA-REG SALARIES	9.000	9.000
51150000	EPA-TEACH SALARIES	321.641	321.641
51210000	SPA-REG SALARIES	48.750	48.750
<b>TOTAL</b>		<b>379.391</b>	<b>379.391</b>
<b>TOTAL POSITIONS</b>		<b>379.391</b>	<b>379.391</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**16084-Winston-Salem State University - General Fund**

**152202-WSSU 1102 SUMMER TERM INSTRUCTION BC 16084**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110000	EPA-REG SALARIES	\$177,197	\$177,197
51150000	EPA-TEACH SALARIES	\$1,300,000	\$1,300,000
51210000	SPA-REG SALARIES	\$91,950	\$91,950
51510000	SOCIAL SEC CONTRIB	\$119,335	\$119,335
51520000	REG RETIRE CONTRIB	\$70,479	\$70,479
51540000	OPT RETIRE CONTRIB	\$165,620	\$165,620
51560000	MED INS CONTRIB	\$37,287	\$37,287
<b>TOTAL</b>		<b>\$1,961,868</b>	<b>\$1,961,868</b>
52000000	PURCHASED SERVICES - UNIVERSITY	\$18,758	\$18,758
<b>TOTAL</b>		<b>\$18,758</b>	<b>\$18,758</b>
53000000	SUPPLIES - UNIVERSITY	\$10,605	\$10,605
<b>TOTAL</b>		<b>\$10,605</b>	<b>\$10,605</b>
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$7,596	\$7,596
<b>TOTAL</b>		<b>\$7,596</b>	<b>\$7,596</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,998,827</b>	<b>\$1,998,827</b>
<b>RECEIPTS</b>			
45810000	RESIDENT TUITION	\$1,672,559	\$1,672,559
45820000	NON-RESIDENT TUITION	\$268,268	\$268,268
45830000	OTHER FEES	\$58,000	\$58,000
<b>TOTAL</b>		<b>\$1,998,827</b>	<b>\$1,998,827</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,998,827</b>	<b>\$1,998,827</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51110000	EPA-REG SALARIES	3.000	3.000
51150000	EPA-TEACH SALARIES	10.688	10.688
51210000	SPA-REG SALARIES	2.000	2.000
<b>TOTAL</b>		<b>15.688</b>	<b>15.688</b>
<b>TOTAL POSITIONS</b>		<b>15.688</b>	<b>15.688</b>

Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25

16084-Winston-Salem State University - General Fund

152203-WSSU 1103 EXTENSION INSTRUCTION BC 16084

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51150000	EPA-TEACH SALARIES	\$3,000	\$3,000
51510000	SOCIAL SEC CONTRIB	\$230	\$230
<b>TOTAL</b>		<b>\$3,230</b>	<b>\$3,230</b>
52000000	PURCHASED SERVICES - UNIVERSITY	\$27,720	\$27,720
<b>TOTAL</b>		<b>\$27,720</b>	<b>\$27,720</b>
53000000	SUPPLIES - UNIVERSITY	\$1,850	\$1,850
<b>TOTAL</b>		<b>\$1,850</b>	<b>\$1,850</b>
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$200	\$200
<b>TOTAL</b>		<b>\$200</b>	<b>\$200</b>
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$2,000	\$2,000
<b>TOTAL</b>		<b>\$2,000</b>	<b>\$2,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$35,000</b>	<b>\$35,000</b>
<b>RECEIPTS</b>			
45831000	EXTENSION INSTRUCTION FEE	\$35,000	\$35,000
<b>TOTAL</b>		<b>\$35,000</b>	<b>\$35,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$35,000</b>	<b>\$35,000</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>

Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25

16084-Winston-Salem State University - General Fund

152207-WSSU 1142 COMMUNITY SERVICES BC 16084

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110000	EPA-REG SALARIES	\$3,288	\$3,288
51510000	SOCIAL SEC CONTRIB	\$251	\$251
51520000	REG RETIRE CONTRIB	\$449	\$449
51540000	OPT RETIRE CONTRIB	\$167	\$167
51560000	MED INS CONTRIB	\$1,293	\$1,293
<b>TOTAL</b>		<b>\$5,448</b>	<b>\$5,448</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$5,448</b>	<b>\$5,448</b>
<b>NET APPROPRIATION</b>		<b>\$5,448</b>	<b>\$5,448</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
51110000	EPA-REG SALARIES	1.000	1.000
<b>TOTAL</b>		<b>1.000</b>	<b>1.000</b>
<b>TOTAL POSITIONS</b>		<b>1.000</b>	<b>1.000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**16084-Winston-Salem State University - General Fund**

**152208-WSSU 1151 LIBRARIES BC 16084**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110000	EPA-REG SALARIES	\$611,890	\$611,890
51210000	SPA-REG SALARIES	\$645,972	\$645,972
51350000	STU TEMP WAGES	\$76,047	\$76,047
51420000	HOLIDAY PAY	\$1,712	\$1,712
51460000	EPA&SPA-LONGVITY PAY	\$2,418	\$2,418
51510000	SOCIAL SEC CONTRIB	\$105,345	\$105,345
51520000	REG RETIRE CONTRIB	\$272,136	\$272,136
51540000	OPT RETIRE CONTRIB	\$14,602	\$14,602
51560000	MED INS CONTRIB	\$198,978	\$198,978
<b>TOTAL</b>		<b>\$1,929,100</b>	<b>\$1,929,100</b>
52000000	PURCHASED SERVICES - UNIVERSITY	\$56,634	\$56,634
<b>TOTAL</b>		<b>\$56,634</b>	<b>\$56,634</b>
53000000	SUPPLIES - UNIVERSITY	\$21,094	\$21,094
<b>TOTAL</b>		<b>\$21,094</b>	<b>\$21,094</b>
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	\$1,282,426	\$1,282,426
<b>TOTAL</b>		<b>\$1,282,426</b>	<b>\$1,282,426</b>
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$10,170	\$10,170
<b>TOTAL</b>		<b>\$10,170</b>	<b>\$10,170</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$3,299,424</b>	<b>\$3,299,424</b>
<b>RECEIPTS</b>			
44195000	UNIV/CC AUXILIARY SALES	\$15,000	\$15,000
<b>TOTAL</b>		<b>\$15,000</b>	<b>\$15,000</b>
47990000	OTHER MISC REV-PROGRAM	\$9,813	\$9,813
<b>TOTAL</b>		<b>\$9,813</b>	<b>\$9,813</b>
<b>TOTAL RECEIPTS</b>		<b>\$24,813</b>	<b>\$24,813</b>
<b>NET APPROPRIATION</b>		<b>\$3,274,611</b>	<b>\$3,274,611</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51110000	EPA-REG SALARIES	9.000	9.000
51210000	SPA-REG SALARIES	17.000	17.000
<b>TOTAL</b>		<b>26.000</b>	<b>26.000</b>
<b>TOTAL POSITIONS</b>		<b>26.000</b>	<b>26.000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**16084-Winston-Salem State University - General Fund**

**152209-WSSU 1152 GENERAL ACADEMIC SUPPORT BC 16084**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110000	EPA-REG SALARIES	\$2,071,383	\$2,071,383
51110990	INVALID 531 ACCOUNT-MUST BE CLEARED	\$1,928	\$1,928
51210000	SPA-REG SALARIES	\$808,882	\$808,882
51350000	STU TEMP WAGES	\$25,100	\$25,100
51460000	EPA&SPA-LONGVTY PAY	\$9,205	\$9,205
51510000	SOCIAL SEC CONTRIB	\$236,416	\$236,416
51520000	REG RETIRE CONTRIB	\$566,399	\$566,399
51540000	OPT RETIRE CONTRIB	\$78,613	\$78,613
51560000	MED INS CONTRIB	\$300,152	\$300,152
51630000	WORKERS COMENSATION-UNIVERSITY	\$3,946	\$3,946
<b>TOTAL</b>		<b>\$4,102,024</b>	<b>\$4,102,024</b>
52000000	PURCHASED SERVICES - UNIVERSITY	\$65,058	\$65,058
<b>TOTAL</b>		<b>\$65,058</b>	<b>\$65,058</b>
53000000	SUPPLIES - UNIVERSITY	\$49,066	\$49,066
<b>TOTAL</b>		<b>\$49,066</b>	<b>\$49,066</b>
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$50,175	\$50,175
<b>TOTAL</b>		<b>\$50,175</b>	<b>\$50,175</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$4,266,323</b>	<b>\$4,266,323</b>
<b>NET APPROPRIATION</b>		<b>\$4,266,323</b>	<b>\$4,266,323</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51110000	EPA-REG SALARIES	20.430	20.430
51210000	SPA-REG SALARIES	17.000	17.000
<b>TOTAL</b>		<b>37.430</b>	<b>37.430</b>
<b>TOTAL POSITIONS</b>		<b>37.430</b>	<b>37.430</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**16084-Winston-Salem State University - General Fund**

**152210-WSSU 1160 STUDENT SERVICES BC 16084**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110000	EPA-REG SALARIES	\$1,732,112	\$1,732,112
51110990	INVALID 531 ACCOUNT-MUST BE CLEARED	\$877	\$877
51210000	SPA-REG SALARIES	\$1,391,073	\$1,391,073
51350000	STU TEMP WAGES	\$58,068	\$58,068
51460000	EPA&SPA-LONGVTY PAY	\$7,877	\$7,877
51510000	SOCIAL SEC CONTRIB	\$240,280	\$240,280
51520000	REG RETIRE CONTRIB	\$585,267	\$585,267
51540000	OPT RETIRE CONTRIB	\$69,096	\$69,096
51560000	MED INS CONTRIB	\$406,850	\$406,850
51630000	WORKERS COMENSATION-UNIVERSITY	\$44,659	\$44,659
<b>TOTAL</b>		<b>\$4,536,159</b>	<b>\$4,536,159</b>
52000000	PURCHASED SERVICES - UNIVERSITY	\$221,893	\$221,893
<b>TOTAL</b>		<b>\$221,893</b>	<b>\$221,893</b>
53000000	SUPPLIES - UNIVERSITY	\$107,965	\$107,965
<b>TOTAL</b>		<b>\$107,965</b>	<b>\$107,965</b>
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$25,000	\$25,000
<b>TOTAL</b>		<b>\$25,000</b>	<b>\$25,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$4,891,017</b>	<b>\$4,891,017</b>
<b>RECEIPTS</b>			
42100000	FEDERAL GRANT REVENUE	\$23,000	\$23,000
<b>TOTAL</b>		<b>\$23,000</b>	<b>\$23,000</b>
45830000	OTHER FEES	\$139,550	\$139,550
<b>TOTAL</b>		<b>\$139,550</b>	<b>\$139,550</b>
<b>TOTAL RECEIPTS</b>		<b>\$162,550</b>	<b>\$162,550</b>
<b>NET APPROPRIATION</b>		<b>\$4,728,467</b>	<b>\$4,728,467</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
51110000	EPA-REG SALARIES	22.865	22.865
51210000	SPA-REG SALARIES	32.000	32.000
<b>TOTAL</b>		<b>54.865</b>	<b>54.865</b>
<b>TOTAL POSITIONS</b>		<b>54.865</b>	<b>54.865</b>

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**16084-Winston-Salem State University - General Fund  
152211-WSSU 1170 INSTITUTIONAL SUPPORT BC 16084**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110000	EPA-REG SALARIES	\$4,391,998	\$4,391,998
51110990	INVALID 531 ACCOUNT-MUST BE CLEARED	\$1,948	\$1,948
51210000	SPA-REG SALARIES	\$5,186,827	\$5,186,827
51350000	STU TEMP WAGES	\$23,800	\$23,800
51460000	EPA&SPA-LONGVTY PAY	\$56,162	\$56,162
51510000	SOCIAL SEC CONTRIB	\$727,100	\$727,100
51520000	REG RETIRE CONTRIB	\$1,857,965	\$1,857,965
51540000	OPT RETIRE CONTRIB	\$220,768	\$220,768
51560000	MED INS CONTRIB	\$982,955	\$982,955
51572000	UNEMP COMP PAYMNTS TO DES	\$1,554	\$1,554
51630000	WORKERS COMENSATION-UNIVERSITY	\$41,789	\$41,789
<b>TOTAL</b>		<b>\$13,492,866</b>	<b>\$13,492,866</b>
52000000	PURCHASED SERVICES - UNIVERSITY	\$728,817	\$728,817
<b>TOTAL</b>		<b>\$728,817</b>	<b>\$728,817</b>
53000000	SUPPLIES - UNIVERSITY	\$545,450	\$545,450
<b>TOTAL</b>		<b>\$545,450</b>	<b>\$545,450</b>
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$107,442	\$107,442
<b>TOTAL</b>		<b>\$107,442</b>	<b>\$107,442</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$14,874,575</b>	<b>\$14,874,575</b>
<b>RECEIPTS</b>			
44410000	RENTAL OF REAL PROPERTY	\$100	\$100
<b>TOTAL</b>		<b>\$100</b>	<b>\$100</b>
47127000	PROCUREMENT CARD REBATES	\$20,000	\$20,000
47990000	OTHER MISC REV-PROGRAM	\$35,000	\$35,000
<b>TOTAL</b>		<b>\$55,000</b>	<b>\$55,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$55,100</b>	<b>\$55,100</b>
<b>NET APPROPRIATION</b>		<b>\$14,819,475</b>	<b>\$14,819,475</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51110000	EPA-REG SALARIES	39.000	39.000
51210000	SPA-REG SALARIES	93.250	93.250
<b>TOTAL</b>		<b>132.250</b>	<b>132.250</b>
<b>TOTAL POSITIONS</b>		<b>132.250</b>	<b>132.250</b>

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**16084-Winston-Salem State University - General Fund**

**152212-WSSU 1180 PHYSICAL PLANT OPERATIONS BC 16084**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110000	EPA-REG SALARIES	\$826,315	\$826,315
51110990	INVALID 531 ACCOUNT-MUST BE CLEARED	\$7,904	\$7,904
51210000	SPA-REG SALARIES	\$5,054,641	\$5,054,641
51230000	LEO SALARIES	\$1,014,350	\$1,014,350
51410000	OT PAY	\$26,000	\$26,000
51420000	HOLIDAY PAY	\$72,174	\$72,174
51430000	SHIFT PREM PAY	\$57,320	\$57,320
51460000	EPA&SPA-LONGVITY PAY	\$38,802	\$38,802
51510000	SOCIAL SEC CONTRIB	\$533,204	\$533,204
51520000	REG RETIRE CONTRIB	\$1,206,002	\$1,206,002
51530000	LEO RETIRE CONTRIB	\$225,575	\$225,575
51540000	OPT RETIRE CONTRIB	\$59,188	\$59,188
51560000	MED INS CONTRIB	\$1,249,888	\$1,249,888
51630000	WORKERS COMENSATION-UNIVERSITY	\$179,686	\$179,686
<b>TOTAL</b>		<b>\$10,551,049</b>	<b>\$10,551,049</b>
52000000	PURCHASED SERVICES - UNIVERSITY	\$1,143,433	\$1,143,433
52200000	UTILITIES - UNIVERSITY	\$2,786,598	\$2,786,598
<b>TOTAL</b>		<b>\$3,930,031</b>	<b>\$3,930,031</b>
53000000	SUPPLIES - UNIVERSITY	\$545,982	\$545,982
<b>TOTAL</b>		<b>\$545,982</b>	<b>\$545,982</b>
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$131,258	\$131,258
<b>TOTAL</b>		<b>\$131,258</b>	<b>\$131,258</b>
57110253	RES-LOWERY ST	\$79,248	\$79,248
<b>TOTAL</b>		<b>\$79,248</b>	<b>\$79,248</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$15,237,568</b>	<b>\$15,237,568</b>
<b>RECEIPTS</b>			
44140000	MAINTENANCE & REPAIR SVC	\$163,350	\$163,350
44170000	UTILITY SALES & SERVICES	\$530,000	\$530,000
44195000	UNIV/CC AUXILIARY SALES	\$20,000	\$20,000
<b>TOTAL</b>		<b>\$713,350</b>	<b>\$713,350</b>
<b>TOTAL RECEIPTS</b>		<b>\$713,350</b>	<b>\$713,350</b>
<b>NET APPROPRIATION</b>		<b>\$14,524,218</b>	<b>\$14,524,218</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51110000	EPA-REG SALARIES	8.000	8.000
51210000	SPA-REG SALARIES	133.450	133.450
51230000	LEO SALARIES	24.000	24.000

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**REQUIREMENTS**

**TOTAL**

**TOTAL POSITIONS**

<b>165.450</b>	<b>165.450</b>
<b>165.450</b>	<b>165.450</b>

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**16084-Winston-Salem State University - General Fund**

**152213-WSSU 1230 STUDENT FINANCIAL AID BC 16084**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
56810000	EDUC AWAR-APPROP GRANTS	\$627,677	\$627,677
56881000	UNC CAMPUS SCHOLARSHIPS	\$320,000	\$320,000
56890000	OTHER EDUCATIONAL AWARDS	\$3,721,919	\$3,721,919
<b>TOTAL</b>		<b>\$4,669,596</b>	<b>\$4,669,596</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$4,669,596</b>	<b>\$4,669,596</b>
<b>NET APPROPRIATION</b>		<b>\$4,669,596</b>	<b>\$4,669,596</b>

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**16084-Winston-Salem State University - General Fund**

**152217-WSSU 1990 MULTI-ACTIVITY BC 16084**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>RECEIPTS</b>			
45803000	TUIT/FEES-RECOV BAD DEBT	\$75,000	\$75,000
45810000	RESIDENT TUITION	\$13,692,611	\$13,692,611
45812000	RES TUITION SURCHARGE	\$353,328	\$353,328
45820000	NON-RESIDENT TUITION	\$5,291,850	\$5,291,850
45822000	NON-RES GRAD ASST WAIVERS	(\$17,326)	(\$17,326)
45823000	NON-RES TUITION SURCHARGE	\$35,000	\$35,000
45834000	SPECIAL FEES	\$15,000	\$15,000
<b>TOTAL</b>		<b>\$19,445,463</b>	<b>\$19,445,463</b>
<b>TOTAL RECEIPTS</b>		<b>\$19,445,463</b>	<b>\$19,445,463</b>
<b>NET APPROPRIATION</b>		<b>(\$19,445,463)</b>	<b>(\$19,445,463)</b>

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**16084-Winston-Salem State University - General Fund**

**152221-WSSU 1209 COLLEGIATE ATHLETICS BC 16084**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
52000000	PURCHASED SERVICES - UNIVERSITY	\$0	\$801,246
52199000	MISC CONTRACTUAL SERVICES	\$0	\$42,351
<b>TOTAL</b>		<b>\$0</b>	<b>\$843,597</b>
53000000	SUPPLIES - UNIVERSITY	\$0	\$156,102
<b>TOTAL</b>		<b>\$0</b>	<b>\$156,102</b>
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY		\$11,304
<b>TOTAL</b>			<b>\$11,304</b>
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$0	\$153,612
<b>TOTAL</b>		<b>\$0</b>	<b>\$153,612</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$0</b>	<b>\$1,164,615</b>
<b>RECEIPTS</b>			
42500138	STATE AID-SPORTS WAGERING		\$1,164,615
<b>TOTAL</b>			<b>\$1,164,615</b>
<b>TOTAL RECEIPTS</b>			<b>\$1,164,615</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>