



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Fayetteville State University - General Fund Code: 16088

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$90,646,751	\$91,811,366
LESS ESTIMATED RECEIPTS	\$11,935,205	\$13,099,820
NET APPROPRIATION	\$78,711,546	\$78,711,546

Fayetteville State University
 Certification of Budget Code - 16088
 Approved - February 2, 2024

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

16088-Fayetteville State University - General Fund

Budget Fund	Budget Fund Title	2023-2024	2024-2025
REQUIREMENTS			
152601	FSU 1101 REGULAR TERM INSTRUCTION BC 16088	\$41,941,335	\$41,941,335
152602	FSU 1102 SUMMER TERM INSTRUCTION BC 16088	\$4,103,031	\$4,103,031
152606	FSU 1142 COMMUNITY SERVICES BC 16088	\$98,834	\$98,834
152607	FSU 1151 LIBRARIES BC 16088	\$1,810,413	\$1,810,413
152608	FSU 1152 GENERAL ACADEMIC SUPPORT BC 16088	\$4,012,327	\$4,012,327
152609	FSU 1160 STUDENT SERVICES BC 16088	\$3,871,158	\$3,871,158
152610	FSU 1170 INSTITUTIONAL SUPPORT BC 16088	\$14,868,445	\$14,868,445
152611	FSU 1180 PHYSICAL PLANT OPERATION BC 16088	\$13,970,672	\$13,970,672
152612	FSU 1230 STUDENT FINANCIAL AID BC 16088	\$3,963,060	\$3,963,060
152613	FSU 1251 SALARY RELATED RESERVES BC 16088	\$2,007,476	\$2,007,476
152619	FSU 1209 COLLEGIATE ATHLETICS BC 16088		\$1,164,615
TOTAL REQUIREMENTS		\$90,646,751	\$91,811,366
RECEIPTS			
152601	FSU 1101 REGULAR TERM INSTRUCTION BC 16088	\$649,000	\$649,000
152602	FSU 1102 SUMMER TERM INSTRUCTION BC 16088	\$4,100,000	\$4,100,000
152606	FSU 1142 COMMUNITY SERVICES BC 16088	\$98,456	\$98,456
152609	FSU 1160 STUDENT SERVICES BC 16088	\$15,100	\$15,100
152610	FSU 1170 INSTITUTIONAL SUPPORT BC 16088	\$29,500	\$29,500
152611	FSU 1180 PHYSICAL PLANT OPERATION BC 16088	\$571,981	\$571,981
152615	FSU 1990 REGULAR TERM TUITION BC 16088	\$6,471,168	\$6,471,168
152619	FSU 1209 COLLEGIATE ATHLETICS BC 16088		\$1,164,615
TOTAL RECEIPTS		\$11,935,205	\$13,099,820
NET APPROPRIATION		\$78,711,546	\$78,711,546

Position Counts

REQUIREMENTS			
152601	FSU 1101 REGULAR TERM INSTRUCTION BC 16088	391.974	391.974
152602	FSU 1102 SUMMER TERM INSTRUCTION BC 16088	34.480	34.480
152606	FSU 1142 COMMUNITY SERVICES BC 16088	2.000	2.000
152607	FSU 1151 LIBRARIES BC 16088	24.000	24.000
152608	FSU 1152 GENERAL ACADEMIC SUPPORT BC 16088	31.842	31.842
152609	FSU 1160 STUDENT SERVICES BC 16088	49.340	49.340
152610	FSU 1170 INSTITUTIONAL SUPPORT BC 16088	110.820	110.820
152611	FSU 1180 PHYSICAL PLANT OPERATION BC 16088	122.140	122.140
TOTAL POSITIONS		766.596	766.596

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

16088-Fayetteville State University - General Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$11,151,817	\$11,171,817
51150000	EPA-TEACH SALARIES	\$27,281,404	\$27,281,404
51160000	EPA-TIME LIMITED SAL	\$69,164	\$69,164
51210000	SPA-REG SALARIES	\$11,932,595	\$11,932,595
51220000	SPA TIME LIMITED SAL	\$48,802	\$48,802
51230000	LEO SALARIES	\$900,650	\$900,650
51310000	REG(N S) TEMP WAGES	\$718,297	\$718,297
51350000	STU TEMP WAGES	\$71,402	\$71,402
51410000	OT PAY	\$18,417	\$18,417
51420000	HOLIDAY PAY	\$69,639	\$69,639
51430000	SHIFT PREM PAY	\$1,032	\$1,032
51460000	EPA&SPA-LONGVTY PAY	\$171,214	\$171,214
51510000	SOCIAL SEC CONTRIB	\$3,540,413	\$3,541,763
51520000	REG RETIRE CONTRIB	\$7,086,701	\$7,087,201
51530000	LEO RETIRE CONTRIB	\$216,418	\$216,418
51540000	OPT RETIRE CONTRIB	\$2,409,945	\$2,409,945
51560000	MED INS CONTRIB	\$4,865,620	\$4,865,620
51572000	UNEMP COMP PAYMNTS TO DES	\$22,514	\$22,514
51576000	FLEXIBLE SPENDNG SVG ACCT	\$81,647	\$81,647
51625000	ST DISABILITY PMT	\$54,024	\$54,024
51630000	WORKERS COMENSATION-UNIVERSITY	\$462,853	\$462,853
TOTAL		\$71,174,568	\$71,196,418
52000000	PURCHASED SERVICES - UNIVERSITY	\$5,935,433	\$6,936,198
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$1,584,489	\$1,584,489
52191000	DUAL EMP PAY TO AGENCY	\$19,000	\$19,000
52200000	UTILITIES - UNIVERSITY	\$2,166,713	\$2,166,713
TOTAL		\$9,705,635	\$10,706,400
53000000	SUPPLIES - UNIVERSITY	\$727,656	\$727,656
TOTAL		\$727,656	\$727,656
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$1,685,124	\$1,827,124
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	\$378,644	\$378,644
TOTAL		\$2,063,768	\$2,205,768
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$2,061,403	\$2,061,403
TOTAL		\$2,061,403	\$2,061,403
56810000	EDUC AWAR-APPROP GRANTS	\$601,984	\$601,984
56875000	GRAD ASST TUITION AWARDS	\$31,417	\$31,417
56881000	UNC CAMPUS SCHOLARSHIPS	\$320,000	\$320,000
56890000	OTHER EDUCATIONAL AWARDS	\$3,009,659	\$3,009,659

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

16088-Fayetteville State University - General Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
TOTAL		\$3,963,060	\$3,963,060
58500000	MANDATORY INTRA-INST TFR	\$30,860	\$30,860
58600000	NONMAND INTRA-INST TFR	\$919,801	\$919,801
TOTAL		\$950,661	\$950,661
TOTAL REQUIREMENTS		\$90,646,751	\$91,811,366
RECEIPTS			
42500138	STATE AID-SPORTS WAGERING		\$1,164,615
TOTAL			\$1,164,615
44190000	OTHER SALES & SERVICES	\$557,481	\$557,481
44195000	UNIV/CC AUXILIARY SALES	\$638,000	\$638,000
44321000	SALE OF SURP PROP-NONOPER	\$6,500	\$6,500
TOTAL		\$1,201,981	\$1,201,981
45810000	RESIDENT TUITION	\$10,601,586	\$10,601,586
45820000	NON-RESIDENT TUITION	(\$30,418)	(\$30,418)
45830000	OTHER FEES	\$13,000	\$13,000
45832000	APPLICATION FEE	\$600	\$600
TOTAL		\$10,584,768	\$10,584,768
46200000	NONCAPITAL GIFTS	\$1,500	\$1,500
TOTAL		\$1,500	\$1,500
47117000	REBATES	\$500	\$500
47127000	PROCUREMENT CARD REBATES	\$29,000	\$29,000
TOTAL		\$29,500	\$29,500
48700000	INTER-INST TFR	\$98,456	\$98,456
58220000	REIMBURSEMENT-DUAL EMPLOY	\$19,000	\$19,000
TOTAL		\$117,456	\$117,456
TOTAL RECEIPTS		\$11,935,205	\$13,099,820
NET APPROPRIATION		\$78,711,546	\$78,711,546

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	129.200	129.200
51150000	EPA-TEACH SALARIES	323.564	323.564
51210000	SPA-REG SALARIES	286.542	286.542
51230000	LEO SALARIES	27.290	27.290
TOTAL		766.596	766.596
TOTAL POSITIONS		766.596	766.596

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16088-Fayetteville State University - General Fund

152601-FSU 1101 REGULAR TERM INSTRUCTION BC 16088

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$2,658,797	\$2,658,797
51150000	EPA-TEACH SALARIES	\$25,065,404	\$25,065,404
51160000	EPA-TIME LIMITED SAL	\$69,164	\$69,164
51210000	SPA-REG SALARIES	\$2,403,822	\$2,403,822
51220000	SPA TIME LIMITED SAL	\$48,802	\$48,802
51310000	REG(N S) TEMP WAGES	\$234,939	\$234,939
51350000	STU TEMP WAGES	\$51,402	\$51,402
51410000	OT PAY	\$166	\$166
51420000	HOLIDAY PAY	\$75	\$75
51460000	EPA&SPA-LONGVTY PAY	\$30,030	\$30,030
51510000	SOCIAL SEC CONTRIB	\$2,120,030	\$2,120,030
51520000	REG RETIRE CONTRIB	\$3,233,439	\$3,233,439
51540000	OPT RETIRE CONTRIB	\$1,974,300	\$1,974,300
51560000	MED INS CONTRIB	\$2,377,071	\$2,377,071
51572000	UNEMP COMP PAYMNTS TO DES	\$13,454	\$13,454
51625000	ST DISABILITY PMT	\$23,332	\$23,332
51630000	WORKERS COMENSATION-UNIVERSITY	\$61,360	\$61,360
TOTAL		\$40,365,587	\$40,365,587
52000000	PURCHASED SERVICES - UNIVERSITY	\$472,551	\$472,551
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$195,488	\$195,488
52191000	DUAL EMP PAY TO AGENCY	\$19,000	\$19,000
TOTAL		\$687,039	\$687,039
53000000	SUPPLIES - UNIVERSITY	\$123,198	\$123,198
TOTAL		\$123,198	\$123,198
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$173,849	\$173,849
TOTAL		\$173,849	\$173,849
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$591,662	\$591,662
TOTAL		\$591,662	\$591,662
TOTAL REQUIREMENTS		\$41,941,335	\$41,941,335
RECEIPTS			
44195000	UNIV/CC AUXILIARY SALES	\$630,000	\$630,000
TOTAL		\$630,000	\$630,000
58220000	REIMBURSEMENT-DUAL EMPLOY	\$19,000	\$19,000
TOTAL		\$19,000	\$19,000
TOTAL RECEIPTS		\$649,000	\$649,000
NET APPROPRIATION		\$41,292,335	\$41,292,335

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25
 Position Counts**

REQUIREMENTS

51110000	EPA-REG SALARIES	43.410	43.410
51150000	EPA-TEACH SALARIES	290.564	290.564
51210000	SPA-REG SALARIES	58.000	58.000
TOTAL		391.974	391.974
TOTAL POSITIONS		391.974	391.974

Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25

16088-Fayetteville State University - General Fund

152602-FSU 1102 SUMMER TERM INSTRUCTION BC 16088

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$51,434	\$51,434
51150000	EPA-TEACH SALARIES	\$2,200,000	\$2,200,000
51210000	SPA-REG SALARIES	\$47,240	\$47,240
51460000	EPA&SPA-LONGVTY PAY	\$2,130	\$2,130
51510000	SOCIAL SEC CONTRIB	\$118,107	\$118,107
51520000	REG RETIRE CONTRIB	\$138,939	\$138,939
51540000	OPT RETIRE CONTRIB	\$101,123	\$101,123
51560000	MED INS CONTRIB	\$12,544	\$12,544
TOTAL		\$2,671,517	\$2,671,517
52000000	PURCHASED SERVICES - UNIVERSITY	\$1,371,514	\$1,371,514
TOTAL		\$1,371,514	\$1,371,514
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$60,000	\$60,000
TOTAL		\$60,000	\$60,000
TOTAL REQUIREMENTS		\$4,103,031	\$4,103,031
RECEIPTS			
45810000	RESIDENT TUITION	\$3,200,000	\$3,200,000
45820000	NON-RESIDENT TUITION	\$900,000	\$900,000
TOTAL		\$4,100,000	\$4,100,000
TOTAL RECEIPTS		\$4,100,000	\$4,100,000
NET APPROPRIATION		\$3,031	\$3,031

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	0.480	0.480
51150000	EPA-TEACH SALARIES	33.000	33.000
51210000	SPA-REG SALARIES	1.000	1.000
TOTAL		34.480	34.480
TOTAL POSITIONS		34.480	34.480

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

**16088-Fayetteville State University - General Fund
 152606-FSU 1142 COMMUNITY SERVICES BC 16088**

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$74,958	\$74,958
51510000	SOCIAL SEC CONTRIB	\$5,734	\$5,734
51540000	OPT RETIRE CONTRIB	\$10,367	\$10,367
51560000	MED INS CONTRIB	\$7,775	\$7,775
TOTAL		\$98,834	\$98,834
TOTAL REQUIREMENTS		\$98,834	\$98,834
RECEIPTS			
48700000	INTER-INST TFR	\$98,456	\$98,456
TOTAL		\$98,456	\$98,456
TOTAL RECEIPTS		\$98,456	\$98,456
NET APPROPRIATION		\$378	\$378
Position Counts			
REQUIREMENTS			
51110000	EPA-REG SALARIES	2.000	2.000
TOTAL		2.000	2.000
TOTAL POSITIONS		2.000	2.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16088-Fayetteville State University - General Fund

152607-FSU 1151 LIBRARIES BC 16088

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$418,702	\$418,702
51210000	SPA-REG SALARIES	\$445,846	\$445,846
51420000	HOLIDAY PAY	\$3,383	\$3,383
51460000	EPA&SPA-LONGVTY PAY	\$11,211	\$11,211
51510000	SOCIAL SEC CONTRIB	\$60,404	\$60,404
51520000	REG RETIRE CONTRIB	\$184,768	\$184,768
51540000	OPT RETIRE CONTRIB	\$20,055	\$20,055
51560000	MED INS CONTRIB	\$117,780	\$117,780
51625000	ST DISABILITY PMT	\$14,230	\$14,230
TOTAL		\$1,276,379	\$1,276,379
52000000	PURCHASED SERVICES - UNIVERSITY	\$127,830	\$127,830
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$10,000	\$10,000
TOTAL		\$137,830	\$137,830
53000000	SUPPLIES - UNIVERSITY	\$9,220	\$9,220
TOTAL		\$9,220	\$9,220
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	\$378,644	\$378,644
TOTAL		\$378,644	\$378,644
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$8,340	\$8,340
TOTAL		\$8,340	\$8,340
TOTAL REQUIREMENTS		\$1,810,413	\$1,810,413
NET APPROPRIATION		\$1,810,413	\$1,810,413

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	11.000	11.000
51210000	SPA-REG SALARIES	13.000	13.000
TOTAL		24.000	24.000
TOTAL POSITIONS		24.000	24.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16088-Fayetteville State University - General Fund

152608-FSU 1152 GENERAL ACADEMIC SUPPORT BC 16088

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$1,069,073	\$1,069,073
51150000	EPA-TEACH SALARIES	\$16,000	\$16,000
51210000	SPA-REG SALARIES	\$1,130,016	\$1,130,016
51310000	REG(N S) TEMP WAGES	\$45,315	\$45,315
51350000	STU TEMP WAGES	\$20,000	\$20,000
51460000	EPA&SPA-LONGVTY PAY	\$20,059	\$20,059
51510000	SOCIAL SEC CONTRIB	\$154,504	\$154,504
51520000	REG RETIRE CONTRIB	\$522,772	\$522,772
51540000	OPT RETIRE CONTRIB	\$14,490	\$14,490
51560000	MED INS CONTRIB	\$205,715	\$205,715
51625000	ST DISABILITY PMT	\$1,225	\$1,225
TOTAL		\$3,199,169	\$3,199,169
52000000	PURCHASED SERVICES - UNIVERSITY	\$279,975	\$279,975
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$236,464	\$236,464
TOTAL		\$516,439	\$516,439
53000000	SUPPLIES - UNIVERSITY	\$6,020	\$6,020
TOTAL		\$6,020	\$6,020
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$20,000	\$20,000
TOTAL		\$20,000	\$20,000
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$270,699	\$270,699
TOTAL		\$270,699	\$270,699
TOTAL REQUIREMENTS		\$4,012,327	\$4,012,327
NET APPROPRIATION		\$4,012,327	\$4,012,327

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	11.740	11.740
51210000	SPA-REG SALARIES	20.102	20.102
TOTAL		31.842	31.842
TOTAL POSITIONS		31.842	31.842

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16088-Fayetteville State University - General Fund

152609-FSU 1160 STUDENT SERVICES BC 16088

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$1,324,283	\$1,324,283
51210000	SPA-REG SALARIES	\$965,326	\$965,326
51310000	REG(N S) TEMP WAGES	\$90,057	\$90,057
51410000	OT PAY	\$267	\$267
51460000	EPA&SPA-LONGVITY PAY	\$8,671	\$8,671
51510000	SOCIAL SEC CONTRIB	\$170,643	\$170,643
51520000	REG RETIRE CONTRIB	\$448,724	\$448,724
51540000	OPT RETIRE CONTRIB	\$68,245	\$68,245
51560000	MED INS CONTRIB	\$301,678	\$301,678
51625000	ST DISABILITY PMT	\$3,675	\$3,675
TOTAL		\$3,381,569	\$3,381,569
52000000	PURCHASED SERVICES - UNIVERSITY	\$205,014	\$205,014
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$11,942	\$11,942
TOTAL		\$216,956	\$216,956
53000000	SUPPLIES - UNIVERSITY	\$18,164	\$18,164
TOTAL		\$18,164	\$18,164
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$3,965	\$3,965
TOTAL		\$3,965	\$3,965
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$250,504	\$250,504
TOTAL		\$250,504	\$250,504
TOTAL REQUIREMENTS		\$3,871,158	\$3,871,158
RECEIPTS			
45830000	OTHER FEES	\$13,000	\$13,000
45832000	APPLICATION FEE	\$600	\$600
TOTAL		\$13,600	\$13,600
46200000	NONCAPITAL GIFTS	\$1,500	\$1,500
TOTAL		\$1,500	\$1,500
TOTAL RECEIPTS		\$15,100	\$15,100
NET APPROPRIATION		\$3,856,058	\$3,856,058
Position Counts			
REQUIREMENTS			
51110000	EPA-REG SALARIES	20.160	20.160
51210000	SPA-REG SALARIES	29.180	29.180
TOTAL		49.340	49.340
TOTAL POSITIONS		49.340	49.340

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16088-Fayetteville State University - General Fund

152610-FSU 1170 INSTITUTIONAL SUPPORT BC 16088

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$4,203,042	\$4,203,042
51210000	SPA-REG SALARIES	\$3,596,831	\$3,596,831
51230000	LEO SALARIES	\$100,670	\$100,670
51310000	REG(N S) TEMP WAGES	\$273,624	\$273,624
51410000	OT PAY	\$65	\$65
51420000	HOLIDAY PAY	\$142	\$142
51460000	EPA&SPA-LONGVTY PAY	\$61,949	\$61,949
51510000	SOCIAL SEC CONTRIB	\$529,156	\$529,156
51520000	REG RETIRE CONTRIB	\$1,317,846	\$1,317,846
51540000	OPT RETIRE CONTRIB	\$229,694	\$229,694
51560000	MED INS CONTRIB	\$658,749	\$658,749
51572000	UNEMP COMP PAYMNTS TO DES	\$7,993	\$7,993
51576000	FLEXIBLE SPENDNG SVG ACCT	\$81,647	\$81,647
51625000	ST DISABILITY PMT	\$1,225	\$1,225
TOTAL		\$11,062,633	\$11,062,633
52000000	PURCHASED SERVICES - UNIVERSITY	\$1,658,290	\$1,658,290
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$645,130	\$645,130
TOTAL		\$2,303,420	\$2,303,420
53000000	SUPPLIES - UNIVERSITY	\$23,470	\$23,470
TOTAL		\$23,470	\$23,470
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$777,718	\$777,718
TOTAL		\$777,718	\$777,718
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$670,344	\$670,344
TOTAL		\$670,344	\$670,344
58500000	MANDATORY INTRA-INST TFR	\$30,860	\$30,860
TOTAL		\$30,860	\$30,860
TOTAL REQUIREMENTS		\$14,868,445	\$14,868,445
RECEIPTS			
47117000	REBATES	\$500	\$500
47127000	PROCUREMENT CARD REBATES	\$29,000	\$29,000
TOTAL		\$29,500	\$29,500
TOTAL RECEIPTS		\$29,500	\$29,500
NET APPROPRIATION		\$14,838,945	\$14,838,945

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	37.410	37.410

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25
 Position Counts**

REQUIREMENTS

	51210000 SPA-REG SALARIES	73.410	73.410
	TOTAL	110.820	110.820
	TOTAL POSITIONS	110.820	110.820

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16088-Fayetteville State University - General Fund

152611-FSU 1180 PHYSICAL PLANT OPERATION BC 16088

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$273,833	\$273,833
51210000	SPA-REG SALARIES	\$3,343,514	\$3,343,514
51230000	LEO SALARIES	\$799,980	\$799,980
51310000	REG(N S) TEMP WAGES	\$74,362	\$74,362
51410000	OT PAY	\$17,919	\$17,919
51420000	HOLIDAY PAY	\$66,039	\$66,039
51430000	SHIFT PREM PAY	\$1,032	\$1,032
51460000	EPA&SPA-LONGVTY PAY	\$37,164	\$37,164
51510000	SOCIAL SEC CONTRIB	\$299,391	\$299,391
51520000	REG RETIRE CONTRIB	\$896,798	\$896,798
51530000	LEO RETIRE CONTRIB	\$211,759	\$211,759
51540000	OPT RETIRE CONTRIB	\$24,036	\$24,036
51560000	MED INS CONTRIB	\$652,680	\$652,680
51572000	UNEMP COMP PAYMNTS TO DES	\$1,067	\$1,067
51625000	ST DISABILITY PMT	\$10,337	\$10,337
51630000	WORKERS COMENSATION-UNIVERSITY	\$401,493	\$401,493
TOTAL		\$7,111,404	\$7,111,404
52000000	PURCHASED SERVICES - UNIVERSITY	\$1,820,259	\$1,820,259
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$485,465	\$485,465
52200000	UTILITIES - UNIVERSITY	\$2,166,713	\$2,166,713
TOTAL		\$4,472,437	\$4,472,437
53000000	SUPPLIES - UNIVERSITY	\$547,584	\$547,584
TOTAL		\$547,584	\$547,584
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$709,592	\$709,592
TOTAL		\$709,592	\$709,592
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$209,854	\$209,854
TOTAL		\$209,854	\$209,854
58600000	NONMAND INTRA-INST TFR	\$919,801	\$919,801
TOTAL		\$919,801	\$919,801
TOTAL REQUIREMENTS		\$13,970,672	\$13,970,672
RECEIPTS			
44190000	OTHER SALES & SERVICES	\$557,481	\$557,481
44195000	UNIV/CC AUXILIARY SALES	\$8,000	\$8,000
44321000	SALE OF SURP PROP-NONOPER	\$6,500	\$6,500
TOTAL		\$571,981	\$571,981
TOTAL RECEIPTS		\$571,981	\$571,981

**Office of State Budget And Management
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16088-Fayetteville State University - General Fund

152611-FSU 1180 PHYSICAL PLANT OPERATION BC 16088

<u>Account Code</u>	<u>Account Title</u>	2023-2024	2024-2025
NET APPROPRIATION		\$13,398,691	\$13,398,691
	Position Counts		
REQUIREMENTS			
51110000	EPA-REG SALARIES	3.000	3.000
51210000	SPA-REG SALARIES	91.850	91.850
51230000	LEO SALARIES	27.290	27.290
TOTAL		122.140	122.140
TOTAL POSITIONS		122.140	122.140

**Office of State Budget And Management
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16088-Fayetteville State University - General Fund

152612-FSU 1230 STUDENT FINANCIAL AID BC 16088

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56810000	EDUC AWAR-APPROP GRANTS	\$601,984	\$601,984
56875000	GRAD ASST TUITION AWARDS	\$31,417	\$31,417
56881000	UNC CAMPUS SCHOLARSHIPS	\$320,000	\$320,000
56890000	OTHER EDUCATIONAL AWARDS	\$3,009,659	\$3,009,659
TOTAL		\$3,963,060	\$3,963,060
TOTAL REQUIREMENTS		\$3,963,060	\$3,963,060
NET APPROPRIATION		\$3,963,060	\$3,963,060

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16088-Fayetteville State University - General Fund

152613-FSU 1251 SALARY RELATED RESERVES BC 16088

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$1,077,695	\$1,077,695
51510000	SOCIAL SEC CONTRIB	\$82,444	\$82,444
51520000	REG RETIRE CONTRIB	\$343,415	\$343,415
51530000	LEO RETIRE CONTRIB	\$4,659	\$4,659
51540000	OPT RETIRE CONTRIB	(\$32,365)	(\$32,365)
51560000	MED INS CONTRIB	\$531,628	\$531,628
TOTAL		\$2,007,476	\$2,007,476
TOTAL REQUIREMENTS		\$2,007,476	\$2,007,476
NET APPROPRIATION		\$2,007,476	\$2,007,476

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16088-Fayetteville State University - General Fund

152615-FSU 1990 REGULAR TERM TUITION BC 16088

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
45810000	RESIDENT TUITION	\$7,401,586	\$7,401,586
45820000	NON-RESIDENT TUITION	(\$930,418)	(\$930,418)
TOTAL		\$6,471,168	\$6,471,168
TOTAL RECEIPTS		\$6,471,168	\$6,471,168
NET APPROPRIATION		(\$6,471,168)	(\$6,471,168)

**Office of State Budget And Management
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 Detail by Fund
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**16088-Fayetteville State University - General Fund
 152619-FSU 1209 COLLEGIATE ATHLETICS BC 16088**

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES		\$20,000
51510000	SOCIAL SEC CONTRIB		\$1,350
51520000	REG RETIRE CONTRIB		\$500
TOTAL			\$21,850
52000000	PURCHASED SERVICES - UNIVERSITY		\$1,000,765
TOTAL			\$1,000,765
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY		\$142,000
TOTAL			\$142,000
TOTAL REQUIREMENTS			\$1,164,615
RECEIPTS			
42500138	STATE AID-SPORTS WAGERING		\$1,164,615
TOTAL			\$1,164,615
TOTAL RECEIPTS			\$1,164,615
NET APPROPRIATION			\$0