



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: North Carolina Central University - General Fund Code: 16090**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$143,519,077	\$144,633,692
LESS ESTIMATED RECEIPTS	\$51,895,844	\$53,010,459
<b>NET APPROPRIATION</b>	<b>\$91,623,233</b>	<b>\$91,623,233</b>

North Carolina Central University  
 Certification of Budget Code - 16090  
 Approved - February 2, 2024



**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2023-25**

**16090-North Carolina Central University - General Fund**

Budget Fund	Budget Fund Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
152801	NCCU 1101 REGULAR TERM INSTRUCTION BC 16090	\$69,195,106	\$69,195,106
152802	NCCU 1102 SUMMER TERM INSTRUCTION BC 16090	\$3,467,112	\$3,467,112
152803	NCCU 1103 EXTENSION INSTRUCTION BC 16090	\$8,102	\$8,102
152805	NCCU 1110 ORGANIZED RESEARCH BC 16090	\$882	\$882
152807	NCCU 1142 COMMUNITY SERVICES BC 16090	\$475,068	\$475,068
152808	NCCU 1151 LIBRARIES BC 16090	\$5,745,203	\$5,745,203
152809	NCCU 1152 GENERAL ACADEMIC SUPPORT BC 16090	\$11,128,084	\$11,128,084
152810	NCCU 1160 STUDENT SERVICES BC 16090	\$5,033,423	\$5,033,423
152811	NCCU 1170 INSTITUTIONAL SUPPORT BC 16090	\$21,515,126	\$21,515,126
152812	NCCU 1180 PHYSICAL PLANT OPERATIONS BC 16090	\$20,467,690	\$20,417,690
152813	NCCU 1230 STUDENT FINANCIAL AID BC 16090	\$6,318,054	\$6,318,054
152815	NCCU 1252 OTHER RESERVES BC 16090	\$165,227	\$165,227
152819	NCCU 1209 COLLEGIATE ATHLETICS BC 16090	\$0	\$1,164,615
<b>TOTAL REQUIREMENTS</b>		<b>\$143,519,077</b>	<b>\$144,633,692</b>
<b>RECEIPTS</b>			
152802	NCCU 1102 SUMMER TERM INSTRUCTION BC 16090	\$3,467,112	\$3,467,112
152803	NCCU 1103 EXTENSION INSTRUCTION BC 16090	\$8,102	\$8,102
152808	NCCU 1151 LIBRARIES BC 16090	\$23,526	\$23,526
152810	NCCU 1160 STUDENT SERVICES BC 16090	\$442,035	\$442,035
152811	NCCU 1170 INSTITUTIONAL SUPPORT BC 16090	\$18,252	\$18,252
152812	NCCU 1180 PHYSICAL PLANT OPERATIONS BC 16090	\$891,048	\$841,048
152816	NCCU 1990 MULTI-ACTIVITY REGULAR TERM TUITION BC 16090	\$47,045,769	\$47,045,769
152819	NCCU 1209 COLLEGIATE ATHLETICS BC 16090	\$0	\$1,164,615
<b>TOTAL RECEIPTS</b>		<b>\$51,895,844</b>	<b>\$53,010,459</b>
<b>NET APPROPRIATION</b>		<b>\$91,623,233</b>	<b>\$91,623,233</b>

**Position Counts**

<b>REQUIREMENTS</b>			
152801	NCCU 1101 REGULAR TERM INSTRUCTION BC 16090	567.083	567.083
152802	NCCU 1102 SUMMER TERM INSTRUCTION BC 16090	40.412	40.412
152807	NCCU 1142 COMMUNITY SERVICES BC 16090	4.000	4.000
152808	NCCU 1151 LIBRARIES BC 16090	36.000	36.000
152809	NCCU 1152 GENERAL ACADEMIC SUPPORT BC 16090	110.020	110.020
152810	NCCU 1160 STUDENT SERVICES BC 16090	60.560	60.560
152811	NCCU 1170 INSTITUTIONAL SUPPORT BC 16090	178.620	178.620
152812	NCCU 1180 PHYSICAL PLANT OPERATIONS BC 16090	169.900	169.900
<b>TOTAL POSITIONS</b>		<b>1,166.595</b>	<b>1,166.595</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2023-25**

**16090-North Carolina Central University - General Fund**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110000	EPA-REG SALARIES	\$19,533,376	\$19,533,376
51110990	INVALID 531 ACCOUNT-MUST BE CLEARED	\$0	\$513,863
51150000	EPA-TEACH SALARIES	\$43,797,452	\$43,797,452
51210000	SPA-REG SALARIES	\$20,244,193	\$20,285,833
51230000	LEO SALARIES	\$2,067,988	\$2,067,988
51310000	REG(N S) TEMP WAGES	\$282,999	\$282,999
51350000	STU TEMP WAGES	\$301,757	\$301,757
51410000	OT PAY	\$62,424	\$62,424
51420000	HOLIDAY PAY	\$18,320	\$18,320
51460000	EPA&SPA-LONGVTY PAY	\$292,878	\$292,878
51510000	SOCIAL SEC CONTRIB	\$5,746,888	\$5,776,968
51520000	REG RETIRE CONTRIB	\$11,505,155	\$11,515,235
51530000	LEO RETIRE CONTRIB	\$299,195	\$299,195
51540000	OPT RETIRE CONTRIB	\$2,998,644	\$3,022,687
51560000	MED INS CONTRIB	\$7,143,682	\$7,192,249
51572000	UNEMP COMP PAYMNTS TO DES	\$3,969	\$3,969
51573000	WORKER COMP PREMIUMS	\$221,288	\$221,288
51576000	FLEXIBLE SPENDNG SVG ACCT	\$105,892	\$105,892
51625000	ST DISABILITY PMT	\$40,354	\$40,354
51630000	WORKERS COMENSATION-UNIVERSITY	\$202,072	\$202,072
51660000	TAX EMP REIMB/ALLOW	\$1,000	\$1,000
<b>TOTAL PERSONAL SERVICES</b>		<b>\$114,869,526</b>	<b>\$115,537,799</b>
52000000	PURCHASED SERVICES - UNIVERSITY	\$5,276,936	\$5,523,278
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$3,189,243	\$3,439,243
52200000	UTILITIES - UNIVERSITY	\$4,969,346	\$4,969,346
<b>TOTAL PURCHASED SERVICES</b>		<b>\$13,435,525</b>	<b>\$13,931,867</b>
53000000	SUPPLIES - UNIVERSITY	\$1,215,679	\$1,215,679
<b>TOTAL SUPPLIES</b>		<b>\$1,215,679</b>	<b>\$1,215,679</b>
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$3,282,595	\$3,232,595
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	\$2,492,266	\$2,492,266
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$5,774,861</b>	<b>\$5,724,861</b>
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$376,140	\$376,140
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$376,140</b>	<b>\$376,140</b>
56500205	STATUTORY DISTRIBUTIONS	\$309,723	\$309,723
56810000	EDUC AWAR-APPROP GRANTS	\$5,169,455	\$5,169,455
56875000	GRAD ASST TUITION AWARDS	\$1,025,990	\$1,025,990
56881000	UNC CAMPUS SCHOLARSHIPS	\$320,418	\$320,418
56890000	OTHER EDUCATIONAL AWARDS	\$279,679	\$279,679

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2023-25**

**16090-North Carolina Central University - General Fund**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$7,105,265</b>	<b>\$7,105,265</b>
57209000	RES-LABOR MARKET ADJUST	\$165,227	\$165,227
<b>TOTAL RESERVES</b>		<b>\$165,227</b>	<b>\$165,227</b>
58501000	MAND TRAN ENERGY SAV DEBT	\$576,854	\$576,854
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$576,854</b>	<b>\$576,854</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$143,519,077</b>	<b>\$144,633,692</b>
<b>RECEIPTS</b>			
42500138	STATE AID-SPORTS WAGERING	\$0	\$1,164,615
42700009	FEDERAL RESEARCH GRANTS	\$163,948	\$163,948
42908000	STATE AID-GENERAL	\$50,000	\$0
<b>TOTAL GRANTS</b>		<b>\$213,948</b>	<b>\$1,328,563</b>
44170000	UTILITY SALES & SERVICES	\$841,048	\$841,048
44195000	UNIV/CC AUXILIARY SALES	\$23,886	\$23,886
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$864,934</b>	<b>\$864,934</b>
45810000	RESIDENT TUITION	\$31,002,897	\$31,002,897
45812000	RES TUITION SURCHARGE	\$170,340	\$170,340
45820000	NON-RESIDENT TUITION	\$19,897,823	\$19,897,823
45822000	NON-RES GRAD ASST WAIVERS	(\$558,179)	(\$558,179)
45830000	OTHER FEES	\$295,979	\$295,979
45831000	EXTENSION INSTRUCTION FEE	\$8,102	\$8,102
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$50,816,962</b>	<b>\$50,816,962</b>
<b>TOTAL RECEIPTS</b>		<b>\$51,895,844</b>	<b>\$53,010,459</b>
<b>NET APPROPRIATION</b>		<b>\$91,623,233</b>	<b>\$91,623,233</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51110000	EPA-REG SALARIES	212.054	212.054
51150000	EPA-TEACH SALARIES	502.692	502.692
51210000	SPA-REG SALARIES	420.840	420.840
51230000	LEO SALARIES	31.000	31.000
51310000	REG(N S) TEMP WAGES	0.009	0.009
<b>TOTAL PERSONAL SERVICES</b>		<b>1,166.595</b>	<b>1,166.595</b>
<b>TOTAL POSITIONS</b>		<b>1,166.595</b>	<b>1,166.595</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**16090-North Carolina Central University - General Fund**

**152801-NCCU 1101 REGULAR TERM INSTRUCTION BC 16090**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110000	EPA-REG SALARIES	\$4,643,214	\$4,643,214
51150000	EPA-TEACH SALARIES	\$41,230,339	\$41,230,339
51210000	SPA-REG SALARIES	\$3,006,367	\$3,006,367
51310000	REG(N S) TEMP WAGES	\$116,160	\$116,160
51350000	STU TEMP WAGES	\$204,483	\$204,483
51410000	OT PAY	\$2,099	\$2,099
51420000	HOLIDAY PAY	\$443	\$443
51460000	EPA&SPA-LONGVTY PAY	\$44,735	\$44,735
51510000	SOCIAL SEC CONTRIB	\$3,414,853	\$3,414,853
51520000	REG RETIRE CONTRIB	\$6,362,260	\$6,362,260
51540000	OPT RETIRE CONTRIB	\$2,140,705	\$2,140,705
51560000	MED INS CONTRIB	\$3,890,483	\$3,890,483
51630000	WORKERS COMENSATION-UNIVERSITY	\$3,764	\$3,764
51660000	TAX EMP REIMB/ALLOW	\$1,000	\$1,000
<b>TOTAL PERSONAL SERVICES</b>		<b>\$65,060,905</b>	<b>\$65,060,905</b>
52000000	PURCHASED SERVICES - UNIVERSITY	\$1,488,071	\$1,488,071
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$590,519	\$590,519
<b>TOTAL PURCHASED SERVICES</b>		<b>\$2,078,590</b>	<b>\$2,078,590</b>
53000000	SUPPLIES - UNIVERSITY	\$527,195	\$527,195
<b>TOTAL SUPPLIES</b>		<b>\$527,195</b>	<b>\$527,195</b>
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$633,773	\$633,773
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$633,773</b>	<b>\$633,773</b>
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$108,314	\$108,314
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$108,314</b>	<b>\$108,314</b>
56500205	STATUTORY DISTRIBUTIONS	\$309,723	\$309,723
56875000	GRAD ASST TUITION AWARDS	\$273,999	\$273,999
56890000	OTHER EDUCATIONAL AWARDS	\$202,607	\$202,607
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$786,329</b>	<b>\$786,329</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$69,195,106</b>	<b>\$69,195,106</b>
<b>NET APPROPRIATION</b>		<b>\$69,195,106</b>	<b>\$69,195,106</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51110000	EPA-REG SALARIES	35.854	35.854
51150000	EPA-TEACH SALARIES	468.280	468.280
51210000	SPA-REG SALARIES	62.940	62.940
51310000	REG(N S) TEMP WAGES	0.009	0.009
<b>TOTAL PERSONAL SERVICES</b>		<b>567.083</b>	<b>567.083</b>

Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25  
Position Counts

REQUIREMENTS  
TOTAL POSITIONS

	<hr/>	<hr/>
	567.083	567.083
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**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**16090-North Carolina Central University - General Fund**

**152802-NCCU 1102 SUMMER TERM INSTRUCTION BC 16090**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110000	EPA-REG SALARIES	\$206,891	\$206,891
51150000	EPA-TEACH SALARIES	\$2,567,113	\$2,567,113
51210000	SPA-REG SALARIES	\$123,389	\$123,389
51310000	REG(N S) TEMP WAGES	\$429	\$429
51350000	STU TEMP WAGES	\$18,157	\$18,157
51460000	EPA&SPA-LONGVTY PAY	\$3,410	\$3,410
51510000	SOCIAL SEC CONTRIB	\$199,938	\$199,938
51520000	REG RETIRE CONTRIB	\$111,274	\$111,274
51540000	OPT RETIRE CONTRIB	\$61,600	\$61,600
51560000	MED INS CONTRIB	\$123,905	\$123,905
<b>TOTAL PERSONAL SERVICES</b>		<b>\$3,416,106</b>	<b>\$3,416,106</b>
52000000	PURCHASED SERVICES - UNIVERSITY	\$21,084	\$21,084
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$11,239	\$11,239
<b>TOTAL PURCHASED SERVICES</b>		<b>\$32,323</b>	<b>\$32,323</b>
53000000	SUPPLIES - UNIVERSITY	\$3,661	\$3,661
<b>TOTAL SUPPLIES</b>		<b>\$3,661</b>	<b>\$3,661</b>
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$14,672	\$14,672
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$14,672</b>	<b>\$14,672</b>
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$350	\$350
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$350</b>	<b>\$350</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$3,467,112</b>	<b>\$3,467,112</b>
<b>RECEIPTS</b>			
45810000	RESIDENT TUITION	\$2,610,884	\$2,610,884
45820000	NON-RESIDENT TUITION	\$856,228	\$856,228
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$3,467,112</b>	<b>\$3,467,112</b>
<b>TOTAL RECEIPTS</b>		<b>\$3,467,112</b>	<b>\$3,467,112</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51110000	EPA-REG SALARIES	3.000	3.000
51150000	EPA-TEACH SALARIES	34.412	34.412
51210000	SPA-REG SALARIES	3.000	3.000
<b>TOTAL PERSONAL SERVICES</b>		<b>40.412</b>	<b>40.412</b>
<b>TOTAL POSITIONS</b>		<b>40.412</b>	<b>40.412</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**16090-North Carolina Central University - General Fund**

**152803-NCCU 1103 EXTENSION INSTRUCTION BC 16090**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$8,102	\$8,102
<b>TOTAL PURCHASED SERVICES</b>		<b>\$8,102</b>	<b>\$8,102</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$8,102</b>	<b>\$8,102</b>
<b>RECEIPTS</b>			
45831000	EXTENSION INSTRUCTION FEE	\$8,102	\$8,102
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$8,102</b>	<b>\$8,102</b>
<b>TOTAL RECEIPTS</b>		<b>\$8,102</b>	<b>\$8,102</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**16090-North Carolina Central University - General Fund**

**152805-NCCU 1110 ORGANIZED RESEARCH BC 16090**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
56890000	OTHER EDUCATIONAL AWARDS	\$882	\$882
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$882</b>	<b>\$882</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$882</b>	<b>\$882</b>
<b>NET APPROPRIATION</b>		<b>\$882</b>	<b>\$882</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**16090-North Carolina Central University - General Fund**

**152807-NCCU 1142 COMMUNITY SERVICES BC 16090**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110000	EPA-REG SALARIES	\$159,532	\$159,532
51210000	SPA-REG SALARIES	\$115,981	\$115,981
51310000	REG(N S) TEMP WAGES	\$2,917	\$2,917
51350000	STU TEMP WAGES	\$5,667	\$5,667
51460000	EPA&SPA-LONGVTY PAY	\$4,052	\$4,052
51510000	SOCIAL SEC CONTRIB	\$33,781	\$33,781
51520000	REG RETIRE CONTRIB	\$64,511	\$64,511
51540000	OPT RETIRE CONTRIB	\$15,825	\$15,825
51560000	MED INS CONTRIB	\$46,689	\$46,689
<b>TOTAL PERSONAL SERVICES</b>		<b>\$448,955</b>	<b>\$448,955</b>
52000000	PURCHASED SERVICES - UNIVERSITY	\$17,731	\$17,731
<b>TOTAL PURCHASED SERVICES</b>		<b>\$17,731</b>	<b>\$17,731</b>
53000000	SUPPLIES - UNIVERSITY	\$8,382	\$8,382
<b>TOTAL SUPPLIES</b>		<b>\$8,382</b>	<b>\$8,382</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$475,068</b>	<b>\$475,068</b>
<b>NET APPROPRIATION</b>		<b>\$475,068</b>	<b>\$475,068</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51110000	EPA-REG SALARIES	2.000	2.000
51210000	SPA-REG SALARIES	2.000	2.000
<b>TOTAL PERSONAL SERVICES</b>		<b>4.000</b>	<b>4.000</b>
<b>TOTAL POSITIONS</b>		<b>4.000</b>	<b>4.000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**16090-North Carolina Central University - General Fund**

**152808-NCCU 1151 LIBRARIES BC 16090**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110000	EPA-REG SALARIES	\$1,312,325	\$1,312,325
51210000	SPA-REG SALARIES	\$609,581	\$609,581
51310000	REG(N S) TEMP WAGES	\$47,727	\$47,727
51350000	STU TEMP WAGES	\$32,400	\$32,400
51410000	OT PAY	\$343	\$343
51420000	HOLIDAY PAY	\$24	\$24
51460000	EPA&SPA-LONGVITY PAY	\$11,054	\$11,054
51510000	SOCIAL SEC CONTRIB	\$192,685	\$192,685
51520000	REG RETIRE CONTRIB	\$389,752	\$389,752
51540000	OPT RETIRE CONTRIB	\$56,054	\$56,054
51560000	MED INS CONTRIB	\$196,776	\$196,776
<b>TOTAL PERSONAL SERVICES</b>		<b>\$2,848,721</b>	<b>\$2,848,721</b>
52000000	PURCHASED SERVICES - UNIVERSITY	\$68,482	\$68,482
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$297,954	\$297,954
<b>TOTAL PURCHASED SERVICES</b>		<b>\$366,436</b>	<b>\$366,436</b>
53000000	SUPPLIES - UNIVERSITY	\$11,020	\$11,020
<b>TOTAL SUPPLIES</b>		<b>\$11,020</b>	<b>\$11,020</b>
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$26,760	\$26,760
54600000	ART LIBRARY LEARNING RESOURCES-UNIVERSITY	\$2,492,266	\$2,492,266
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$2,519,026</b>	<b>\$2,519,026</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$5,745,203</b>	<b>\$5,745,203</b>
<b>RECEIPTS</b>			
44195000	UNIV/CC AUXILIARY SALES	\$23,526	\$23,526
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$23,526</b>	<b>\$23,526</b>
<b>TOTAL RECEIPTS</b>		<b>\$23,526</b>	<b>\$23,526</b>
<b>NET APPROPRIATION</b>		<b>\$5,721,677</b>	<b>\$5,721,677</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
51110000	EPA-REG SALARIES	19.000	19.000
51210000	SPA-REG SALARIES	17.000	17.000
<b>TOTAL PERSONAL SERVICES</b>		<b>36.000</b>	<b>36.000</b>
<b>TOTAL POSITIONS</b>		<b>36.000</b>	<b>36.000</b>

**Office of State Budget And Management  
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**16090-North Carolina Central University - General Fund**

**152809-NCCU 1152 GENERAL ACADEMIC SUPPORT BC 16090**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110000	EPA-REG SALARIES	\$5,026,925	\$5,026,925
51210000	SPA-REG SALARIES	\$2,847,043	\$2,847,043
51310000	REG(N S) TEMP WAGES	\$30,587	\$30,587
51350000	STU TEMP WAGES	\$4,090	\$4,090
51410000	OT PAY	\$4,939	\$4,939
51460000	EPA&SPA-LONGVTY PAY	\$31,551	\$31,551
51510000	SOCIAL SEC CONTRIB	\$451,412	\$451,412
51520000	REG RETIRE CONTRIB	\$1,075,012	\$1,075,012
51540000	OPT RETIRE CONTRIB	\$233,820	\$233,820
51560000	MED INS CONTRIB	\$573,285	\$573,285
51572000	UNEMP COMP PAYMNTS TO DES	\$3,969	\$3,969
51630000	WORKERS COMENSATION-UNIVERSITY	\$900	\$900
<b>TOTAL PERSONAL SERVICES</b>		<b>\$10,283,533</b>	<b>\$10,283,533</b>
52000000	PURCHASED SERVICES - UNIVERSITY	\$127,753	\$127,753
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$520,684	\$520,684
<b>TOTAL PURCHASED SERVICES</b>		<b>\$648,437</b>	<b>\$648,437</b>
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$196,114	\$196,114
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$196,114</b>	<b>\$196,114</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$11,128,084</b>	<b>\$11,128,084</b>
<b>NET APPROPRIATION</b>		<b>\$11,128,084</b>	<b>\$11,128,084</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51110000	EPA-REG SALARIES	53.020	53.020
51210000	SPA-REG SALARIES	57.000	57.000
<b>TOTAL PERSONAL SERVICES</b>		<b>110.020</b>	<b>110.020</b>
<b>TOTAL POSITIONS</b>		<b>110.020</b>	<b>110.020</b>

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**16090-North Carolina Central University - General Fund**

**152810-NCCU 1160 STUDENT SERVICES BC 16090**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110000	EPA-REG SALARIES	\$1,353,532	\$1,353,532
51210000	SPA-REG SALARIES	\$1,678,990	\$1,678,990
51310000	REG(N S) TEMP WAGES	\$40,839	\$40,839
51350000	STU TEMP WAGES	\$16,160	\$16,160
51410000	OT PAY	\$1,739	\$1,739
51460000	EPA&SPA-LONGVTY PAY	\$23,859	\$23,859
51510000	SOCIAL SEC CONTRIB	\$201,845	\$201,845
51520000	REG RETIRE CONTRIB	\$530,222	\$530,222
51540000	OPT RETIRE CONTRIB	\$63,892	\$63,892
51560000	MED INS CONTRIB	\$294,902	\$294,902
<b>TOTAL PERSONAL SERVICES</b>		<b>\$4,205,980</b>	<b>\$4,205,980</b>
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$757,001	\$757,001
<b>TOTAL PURCHASED SERVICES</b>		<b>\$757,001</b>	<b>\$757,001</b>
53000000	SUPPLIES - UNIVERSITY	\$68,182	\$68,182
<b>TOTAL SUPPLIES</b>		<b>\$68,182</b>	<b>\$68,182</b>
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$2,260	\$2,260
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$2,260</b>	<b>\$2,260</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$5,033,423</b>	<b>\$5,033,423</b>
<b>RECEIPTS</b>			
42700009	FEDERAL RESEARCH GRANTS	\$163,948	\$163,948
<b>TOTAL GRANTS</b>		<b>\$163,948</b>	<b>\$163,948</b>
44195000	UNIV/CC AUXILIARY SALES	\$360	\$360
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$360</b>	<b>\$360</b>
45830000	OTHER FEES	\$277,727	\$277,727
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$277,727</b>	<b>\$277,727</b>
<b>TOTAL RECEIPTS</b>		<b>\$442,035</b>	<b>\$442,035</b>
<b>NET APPROPRIATION</b>		<b>\$4,591,388</b>	<b>\$4,591,388</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
51110000	EPA-REG SALARIES	23.060	23.060
51210000	SPA-REG SALARIES	37.500	37.500
<b>TOTAL PERSONAL SERVICES</b>		<b>60.560</b>	<b>60.560</b>
<b>TOTAL POSITIONS</b>		<b>60.560</b>	<b>60.560</b>

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**16090-North Carolina Central University - General Fund**

**152811-NCCU 1170 INSTITUTIONAL SUPPORT BC 16090**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110000	EPA-REG SALARIES	\$6,207,758	\$6,207,758
51210000	SPA-REG SALARIES	\$6,510,056	\$6,510,056
51310000	REG(N S) TEMP WAGES	\$29,609	\$29,609
51410000	OT PAY	\$64	\$64
51460000	EPA&SPA-LONGVTY PAY	\$104,440	\$104,440
51510000	SOCIAL SEC CONTRIB	\$747,093	\$747,093
51520000	REG RETIRE CONTRIB	\$1,952,939	\$1,952,939
51540000	OPT RETIRE CONTRIB	\$403,769	\$403,769
51560000	MED INS CONTRIB	\$1,174,726	\$1,174,726
51573000	WORKER COMP PREMIUMS	\$221,288	\$221,288
51576000	FLEXIBLE SPENDNG SVG ACCT	\$105,892	\$105,892
51625000	ST DISABILITY PMT	\$40,354	\$40,354
51630000	WORKERS COMENSATION-UNIVERSITY	\$57,929	\$57,929
<b>TOTAL PERSONAL SERVICES</b>		<b>\$17,555,917</b>	<b>\$17,555,917</b>
52000000	PURCHASED SERVICES - UNIVERSITY	\$2,303,221	\$2,303,221
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$478,541	\$478,541
<b>TOTAL PURCHASED SERVICES</b>		<b>\$2,781,762</b>	<b>\$2,781,762</b>
53000000	SUPPLIES - UNIVERSITY	\$11,561	\$11,561
<b>TOTAL SUPPLIES</b>		<b>\$11,561</b>	<b>\$11,561</b>
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$914,070	\$914,070
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$914,070</b>	<b>\$914,070</b>
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$251,816	\$251,816
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$251,816</b>	<b>\$251,816</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$21,515,126</b>	<b>\$21,515,126</b>
<b>RECEIPTS</b>			
45830000	OTHER FEES	\$18,252	\$18,252
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$18,252</b>	<b>\$18,252</b>
<b>TOTAL RECEIPTS</b>		<b>\$18,252</b>	<b>\$18,252</b>
<b>NET APPROPRIATION</b>		<b>\$21,496,874</b>	<b>\$21,496,874</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
51110000	EPA-REG SALARIES	71.120	71.120
51210000	SPA-REG SALARIES	107.500	107.500
<b>TOTAL PERSONAL SERVICES</b>		<b>178.620</b>	<b>178.620</b>
<b>TOTAL POSITIONS</b>		<b>178.620</b>	<b>178.620</b>

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**16090-North Carolina Central University - General Fund**

**152812-NCCU 1180 PHYSICAL PLANT OPERATIONS BC 16090**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110000	EPA-REG SALARIES	\$623,199	\$623,199
51210000	SPA-REG SALARIES	\$5,352,786	\$5,352,786
51230000	LEO SALARIES	\$2,067,988	\$2,067,988
51310000	REG(N S) TEMP WAGES	\$14,731	\$14,731
51350000	STU TEMP WAGES	\$20,800	\$20,800
51410000	OT PAY	\$53,240	\$53,240
51420000	HOLIDAY PAY	\$17,853	\$17,853
51460000	EPA&SPA-LONGVTY PAY	\$69,777	\$69,777
51510000	SOCIAL SEC CONTRIB	\$505,281	\$505,281
51520000	REG RETIRE CONTRIB	\$1,019,185	\$1,019,185
51530000	LEO RETIRE CONTRIB	\$299,195	\$299,195
51540000	OPT RETIRE CONTRIB	\$22,979	\$22,979
51560000	MED INS CONTRIB	\$842,916	\$842,916
51630000	WORKERS COMENSATION-UNIVERSITY	\$139,479	\$139,479
<b>TOTAL PERSONAL SERVICES</b>		<b>\$11,049,409</b>	<b>\$11,049,409</b>
52000000	PURCHASED SERVICES - UNIVERSITY	\$1,250,594	\$1,250,594
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$525,203	\$525,203
52200000	UTILITIES - UNIVERSITY	\$4,969,346	\$4,969,346
<b>TOTAL PURCHASED SERVICES</b>		<b>\$6,745,143</b>	<b>\$6,745,143</b>
53000000	SUPPLIES - UNIVERSITY	\$585,678	\$585,678
<b>TOTAL SUPPLIES</b>		<b>\$585,678</b>	<b>\$585,678</b>
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$1,497,206	\$1,447,206
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$1,497,206</b>	<b>\$1,447,206</b>
55000000	OTHER EXPENSES AND ADJUSTMENTS-UNIVERSITY	\$13,400	\$13,400
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$13,400</b>	<b>\$13,400</b>
58501000	MAND TRAN ENERGY SAV DEBT	\$576,854	\$576,854
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$576,854</b>	<b>\$576,854</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$20,467,690</b>	<b>\$20,417,690</b>
<b>RECEIPTS</b>			
42908000	STATE AID-GENERAL	\$50,000	\$0
<b>TOTAL GRANTS</b>		<b>\$50,000</b>	<b>\$0</b>
44170000	UTILITY SALES & SERVICES	\$841,048	\$841,048
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$841,048</b>	<b>\$841,048</b>
<b>TOTAL RECEIPTS</b>		<b>\$891,048</b>	<b>\$841,048</b>
<b>NET APPROPRIATION</b>		<b>\$19,576,642</b>	<b>\$19,576,642</b>

**Position Counts**

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**REQUIREMENTS**

51110000	EPA-REG SALARIES	5.000	5.000
51210000	SPA-REG SALARIES	133.900	133.900
51230000	LEO SALARIES	31.000	31.000
<b>TOTAL PERSONAL SERVICES</b>		<b>169.900</b>	<b>169.900</b>
<b>TOTAL POSITIONS</b>		<b>169.900</b>	<b>169.900</b>

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**16090-North Carolina Central University - General Fund**

**152813-NCCU 1230 STUDENT FINANCIAL AID BC 16090**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
56810000	EDUC AWAR-APPROP GRANTS	\$5,169,455	\$5,169,455
56875000	GRAD ASST TUITION AWARDS	\$751,991	\$751,991
56881000	UNC CAMPUS SCHOLARSHIPS	\$320,418	\$320,418
56890000	OTHER EDUCATIONAL AWARDS	\$76,190	\$76,190
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$6,318,054</b>	<b>\$6,318,054</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$6,318,054</b>	<b>\$6,318,054</b>
<b>NET APPROPRIATION</b>		<b>\$6,318,054</b>	<b>\$6,318,054</b>

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**16090-North Carolina Central University - General Fund**

**152815-NCCU 1252 OTHER RESERVES BC 16090**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
57209000	RES-LABOR MARKET ADJUST	\$165,227	\$165,227
<b>TOTAL RESERVES</b>		<b>\$165,227</b>	<b>\$165,227</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$165,227</b>	<b>\$165,227</b>
<b>NET APPROPRIATION</b>		<b>\$165,227</b>	<b>\$165,227</b>

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**16090-North Carolina Central University - General Fund**

**152816-NCCU 1990 MULTI-ACTIVITY REGULAR TERM TUITION BC 16090**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>RECEIPTS</b>			
45810000	RESIDENT TUITION	\$28,392,013	\$28,392,013
45812000	RES TUITION SURCHARGE	\$170,340	\$170,340
45820000	NON-RESIDENT TUITION	\$19,041,595	\$19,041,595
45822000	NON-RES GRAD ASST WAIVERS	(\$558,179)	(\$558,179)
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$47,045,769</b>	<b>\$47,045,769</b>
<b>TOTAL RECEIPTS</b>		<b>\$47,045,769</b>	<b>\$47,045,769</b>
<b>NET APPROPRIATION</b>		<b>(\$47,045,769)</b>	<b>(\$47,045,769)</b>

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**16090-North Carolina Central University - General Fund**

**152819-NCCU 1209 COLLEGIATE ATHLETICS BC 16090**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
51110990	INVALID 531 ACCOUNT-MUST BE CLEARED	\$0	\$513,863
51210000	SPA-REG SALARIES	\$0	\$41,640
51510000	SOCIAL SEC CONTRIB	\$0	\$30,080
51520000	REG RETIRE CONTRIB	\$0	\$10,080
51540000	OPT RETIRE CONTRIB	\$0	\$24,043
51560000	MED INS CONTRIB	\$0	\$48,567
<b>TOTAL PERSONAL SERVICES</b>		<b>\$0</b>	<b>\$668,273</b>
52000000	PURCHASED SERVICES - UNIVERSITY	\$0	\$246,342
52100000	PURCHASED CONTRACTUAL SERVICES-UNIVERSITY	\$0	\$250,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$0</b>	<b>\$496,342</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$0</b>	<b>\$1,164,615</b>
<b>RECEIPTS</b>			
42500138	STATE AID-SPORTS WAGERING	\$0	\$1,164,615
<b>TOTAL GRANTS</b>		<b>\$0</b>	<b>\$1,164,615</b>
<b>TOTAL RECEIPTS</b>		<b>\$0</b>	<b>\$1,164,615</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>