



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: North Carolina State University - Academic Affairs Code: 16030

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$955,054,072	\$954,304,072
LESS ESTIMATED RECEIPTS	\$438,387,357	\$438,387,357
NET APPROPRIATION	\$516,666,715	\$515,916,715

North Carolina State University
 Certification of Budget Code - 16030
 Approved - February 2, 2024

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

16030-North Carolina State University - Academic Affairs

Budget Fund	Budget Fund Title	2023-2024	2024-2025
REQUIREMENTS			
150501	NCSU 1101 REGULAR TERM INSTRUCTION BC 16030	\$431,956,540	\$431,956,540
150502	NCSU 1102 SUMMER TERM INSTRUCTION BC 16030	\$14,975,295	\$14,975,295
150503	NCSU 1103 NON-CRED&RECPT-SUPT INSTR BC 16030	\$9,756,358	\$9,756,358
150504	NCSU 1106 VETERINARY MEDICINE BC 16030	\$82,037,666	\$82,037,666
150506	NCSU 1110 ORGANIZED RESEARCH BC 16030	\$24,761,363	\$24,011,363
150509	NCSU 1142 COMMUNITY SERVICES BC 16030	\$11,714,415	\$11,714,415
150510	NCSU 1151 LIBRARIES BC 16030	\$39,090,820	\$39,090,820
150511	NCSU 1152 GENERAL ACADEMIC SUPPORT BC 16030	\$23,719,139	\$23,719,139
150512	NCSU 1160 STUDENT SERVICES BC 16030	\$13,885,889	\$13,885,889
150513	NCSU 1170 INSTITUTIONAL SUPPORT BC 16030	\$94,076,999	\$94,076,999
150514	NCSU 1180 PHYSICAL PLANT OPERATION BC 16030	\$134,572,508	\$134,572,508
150516	NCSU 1230 STUDENT FINANCIAL AID BC 16030	\$74,507,080	\$74,507,080
TOTAL REQUIREMENTS		\$955,054,072	\$954,304,072
RECEIPTS			
150501	NCSU 1101 REGULAR TERM INSTRUCTION BC 16030	\$1,486,407	\$1,486,407
150502	NCSU 1102 SUMMER TERM INSTRUCTION BC 16030	\$9,600,000	\$9,600,000
150503	NCSU 1103 NON-CRED&RECPT-SUPT INSTR BC 16030	\$9,756,358	\$9,756,358
150504	NCSU 1106 VETERINARY MEDICINE BC 16030	\$28,211,332	\$28,211,332
150506	NCSU 1110 ORGANIZED RESEARCH BC 16030	\$3,160,563	\$3,160,563
150509	NCSU 1142 COMMUNITY SERVICES BC 16030	\$2,575,856	\$2,575,856
150510	NCSU 1151 LIBRARIES BC 16030	\$137,882	\$137,882
150511	NCSU 1152 GENERAL ACADEMIC SUPPORT BC 16030	\$1,980,693	\$1,980,693
150512	NCSU 1160 STUDENT SERVICES BC 16030	\$1,327,739	\$1,327,739
150513	NCSU 1170 INSTITUTIONAL SUPPORT BC 16030	\$6,153,280	\$6,153,280
150514	NCSU 1180 PHYSICAL PLANT OPERATION BC 16030	\$31,847,868	\$31,847,868
150519	NCSU 1990 REGULAR TERM RECEIPTS BC 16030	\$342,149,379	\$342,149,379
TOTAL RECEIPTS		\$438,387,357	\$438,387,357
NET APPROPRIATION		\$516,666,715	\$515,916,715

Position Counts

REQUIREMENTS			
150501	NCSU 1101 REGULAR TERM INSTRUCTION BC 16030	3,109.110	3,109.110
150502	NCSU 1102 SUMMER TERM INSTRUCTION BC 16030	22.560	22.560
150503	NCSU 1103 NON-CRED&RECPT-SUPT INSTR BC 16030	36.870	36.870
150504	NCSU 1106 VETERINARY MEDICINE BC 16030	654.240	654.240
150506	NCSU 1110 ORGANIZED RESEARCH BC 16030	115.220	115.220
150509	NCSU 1142 COMMUNITY SERVICES BC 16030	74.880	74.880
150510	NCSU 1151 LIBRARIES BC 16030	199.980	199.980
150511	NCSU 1152 GENERAL ACADEMIC SUPPORT BC 16030	147.820	147.820

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

Position Counts

REQUIREMENTS

150512	NCSU 1160 STUDENT SERVICES BC 16030	132.830	132.830
150513	NCSU 1170 INSTITUTIONAL SUPPORT BC 16030	690.070	690.070
150514	NCSU 1180 PHYSICAL PLANT OPERATION BC 16030	968.800	968.800
TOTAL POSITIONS		6,152.380	6,152.380

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

16030-North Carolina State University - Academic Affairs

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$129,409,986	\$129,409,986
51110990	INVALID 531 ACCOUNT-MUST BE CLEARED	\$1,069,516	\$1,069,516
51150000	EPA-TEACH SALARIES	\$3,768,000	\$3,768,000
51210000	SPA-REG SALARIES	\$134,997,853	\$134,997,853
51230000	LEO SALARIES	\$3,887,900	\$3,887,900
51310000	REG(N S) TEMP WAGES	\$233,874,251	\$233,874,251
51410000	OT PAY	\$7,437,799	\$7,437,799
51420000	HOLIDAY PAY	\$5,124	\$5,124
51430000	SHIFT PREM PAY	\$709	\$709
51450000	DUAL EMPL WAGES	\$4,237,048	\$4,237,048
51460000	EPA&SPA-LONGVTY PAY	\$1,232,826	\$1,232,826
51510000	SOCIAL SEC CONTRIB	\$35,625,653	\$35,625,653
51520000	REG RETIRE CONTRIB	\$48,351,608	\$48,351,608
51540000	OPT RETIRE CONTRIB	\$33,228,758	\$33,228,758
51560000	MED INS CONTRIB	\$44,140,307	\$44,140,307
51572000	UNEMP COMP PAYMNTS TO DES	\$226,768	\$226,768
51590000	RESERVES FOR STAFF BENE	\$4,331	\$4,331
51625000	ST DISABILITY PMT	\$203,079	\$203,079
TOTAL		\$681,701,516	\$681,701,516
52000000	PURCHASED SERVICES - UNIVERSITY	\$36,705,122	\$36,355,122
52110000	LEGAL SERVICES	\$21,378	\$21,378
52120000	FINAN/AUDIT SERVICES	\$891,646	\$891,646
52132000	OTHER PROVIDED MED SER	\$282,018	\$282,018
52150000	ACADEMIC SERVICES	\$694,379	\$694,379
52191000	DUAL EMP PAY TO AGENCY	\$15,871	\$15,871
52192000	HONORARIUMS	\$28,285	\$28,285
52199000	MISC CONTRACTUAL SERVICES	\$13,256,827	\$13,256,827
52200000	UTILITIES - UNIVERSITY	\$30,294,747	\$30,294,747
TOTAL		\$82,190,273	\$81,840,273
53000000	SUPPLIES - UNIVERSITY	\$48,644,630	\$48,244,630
53900000	OTHER MATERIALS & SUPP	\$500,000	\$500,000
TOTAL		\$49,144,630	\$48,744,630
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$31,779,362	\$31,779,362
54630000	LBRRY&LRNING RESRCE COLL	\$11,651,531	\$11,651,531
54711000	NON-WAN COMPUTER SOFTWARE	\$7,292,166	\$7,292,166
TOTAL		\$50,723,059	\$50,723,059
55900000	OTHER EXPENSES	\$2,800,000	\$2,800,000
TOTAL		\$2,800,000	\$2,800,000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

16030-North Carolina State University - Academic Affairs

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56500109	ANNUAL LEAVE	\$1,644	\$1,644
56500145	SCHOOL BUILDING ADMIN	\$1,397,369	\$1,397,369
56500189	EVAAS SCH PERF GRADES	\$900,676	\$900,676
56500205	STATUTORY DISTRIBUTIONS	\$630	\$630
56810000	EDUC AWAR-APPROP GRANTS	\$883,688	\$883,688
56850000	TEACHERS SCHOLARSHIPS	\$48,914,766	\$48,914,766
56890000	OTHER EDUCATIONAL AWARDS	\$24,082,805	\$24,082,805
TOTAL		\$76,181,578	\$76,181,578
57110061	NCSU LAW ENFR TRNG	\$25,000	\$25,000
57110191	RES-CLOSE ACHIEVE GAP	\$725,370	\$725,370
57110213	RES-EDUCATION STABILIZATION	\$298,950	\$298,950
57110214	RES-ENROLL GROWTH PERFORM FD	\$1,208,959	\$1,208,959
TOTAL		\$2,258,279	\$2,258,279
58400008	NONROUTINE TRANSFERS	\$219,189	\$219,189
58501000	MAND TRAN ENERGY SAV DEBT	\$8,895,904	\$8,895,904
58700000	INTER-INST TFR	\$939,644	\$939,644
TOTAL		\$10,054,737	\$10,054,737
TOTAL REQUIREMENTS		\$955,054,072	\$954,304,072
RECEIPTS			
42700009	FEDERAL RESEARCH GRANTS	\$200,000	\$200,000
TOTAL		\$200,000	\$200,000
44132000	COMPUTER SALES & SVC	\$2,076,152	\$2,076,152
44170000	UTILITY SALES & SERVICES	\$7,708,256	\$7,708,256
44190000	OTHER SALES & SERVICES	\$64,901,391	\$64,901,391
44195000	UNIV/CC AUXILIARY SALES	\$710,801	\$710,801
44321000	SALE OF SURP PROP-NONOPER	\$215,860	\$215,860
44410000	RENTAL OF REAL PROPERTY	\$27,566	\$27,566
TOTAL		\$75,640,026	\$75,640,026
45810000	RESIDENT TUITION	\$199,089,319	\$199,089,319
45812000	RES TUITION SURCHARGE	\$521,836	\$521,836
45820000	NON-RESIDENT TUITION	\$165,644,955	\$165,644,955
45822000	NON-RES GRAD ASST WAIVERS	(\$14,209,946)	(\$14,209,946)
45823000	NON-RES TUITION SURCHARGE	\$103,437	\$103,437
45831000	EXTENSION INSTRUCTION FEE	\$8,233,549	\$8,233,549
45834000	SPECIAL FEES	\$2,178,239	\$2,178,239
TOTAL		\$361,561,389	\$361,561,389
47122000	ACCTS REC INTEREST	\$23,085	\$23,085
47127000	PROCUREMENT CARD REBATES	\$599,778	\$599,778

**Office of State Budget And Management
 Certified Budget
 Summary By Account
 Biennium 2023-25**

16030-North Carolina State University - Academic Affairs

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
47990000	OTHER MISC REV-PROGRAM	\$147,579	\$147,579
TOTAL		\$770,442	\$770,442
48700000	INTER-INST TFR	\$215,500	\$215,500
TOTAL		\$215,500	\$215,500
TOTAL RECEIPTS		\$438,387,357	\$438,387,357
NET APPROPRIATION		\$516,666,715	\$515,916,715

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	1,320.990	1,320.990
51210000	SPA-REG SALARIES	2,604.600	2,604.600
51230000	LEO SALARIES	48.000	48.000
51310000	REG(N S) TEMP WAGES	2,178.790	2,178.790
TOTAL		6,152.380	6,152.380
TOTAL POSITIONS		6,152.380	6,152.380

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16030-North Carolina State University - Academic Affairs

150501-NCSU 1101 REGULAR TERM INSTRUCTION BC 16030

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$50,953,446	\$50,953,446
51150000	EPA-TEACH SALARIES	\$3,768,000	\$3,768,000
51210000	SPA-REG SALARIES	\$32,735,371	\$32,735,371
51230000	LEO SALARIES	\$241	\$241
51310000	REG(N S) TEMP WAGES	\$211,002,218	\$211,002,218
51410000	OT PAY	\$2,544,972	\$2,544,972
51420000	HOLIDAY PAY	\$2,600	\$2,600
51450000	DUAL EMPL WAGES	\$2,234,139	\$2,234,139
51460000	EPA&SPA-LONGVTY PAY	\$256,625	\$256,625
51510000	SOCIAL SEC CONTRIB	\$19,948,106	\$19,948,106
51520000	REG RETIRE CONTRIB	\$19,806,840	\$19,806,840
51540000	OPT RETIRE CONTRIB	\$24,438,820	\$24,438,820
51560000	MED INS CONTRIB	\$22,587,720	\$22,587,720
51625000	ST DISABILITY PMT	\$1,956	\$1,956
TOTAL		\$390,281,054	\$390,281,054
52000000	PURCHASED SERVICES - UNIVERSITY	\$7,325,580	\$7,325,580
52120000	FINAN/AUDIT SERVICES	\$501,000	\$501,000
52132000	OTHER PROVIDED MED SER	\$500	\$500
52150000	ACADEMIC SERVICES	\$123,541	\$123,541
52191000	DUAL EMP PAY TO AGENCY	\$11,325	\$11,325
52192000	HONORARIUMS	\$515	\$515
52199000	MISC CONTRACTUAL SERVICES	\$4,224,694	\$4,224,694
TOTAL		\$12,187,155	\$12,187,155
53000000	SUPPLIES - UNIVERSITY	\$15,960,960	\$15,960,960
TOTAL		\$15,960,960	\$15,960,960
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$8,186,947	\$8,186,947
54711000	NON-WAN COMPUTER SOFTWARE	\$3,300,000	\$3,300,000
TOTAL		\$11,486,947	\$11,486,947
55900000	OTHER EXPENSES	\$1,000,000	\$1,000,000
TOTAL		\$1,000,000	\$1,000,000
56890000	OTHER EDUCATIONAL AWARDS	\$1,015,424	\$1,015,424
TOTAL		\$1,015,424	\$1,015,424
57110061	NCSU LAW ENFR TRNG	\$25,000	\$25,000
TOTAL		\$25,000	\$25,000
TOTAL REQUIREMENTS		\$431,956,540	\$431,956,540
RECEIPTS			
44190000	OTHER SALES & SERVICES	\$597,772	\$597,772

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

16030-North Carolina State University - Academic Affairs

150501-NCSU 1101 REGULAR TERM INSTRUCTION BC 16030

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
TOTAL		\$597,772	\$597,772
45834000	SPECIAL FEES	\$786,075	\$786,075
TOTAL		\$786,075	\$786,075
47122000	ACCTS REC INTEREST	\$60	\$60
47990000	OTHER MISC REV-PROGRAM	\$12,000	\$12,000
TOTAL		\$12,060	\$12,060
48700000	INTER-INST TFR	\$90,500	\$90,500
TOTAL		\$90,500	\$90,500
TOTAL RECEIPTS		\$1,486,407	\$1,486,407
NET APPROPRIATION		\$430,470,133	\$430,470,133
Position Counts			
REQUIREMENTS			
51110000	EPA-REG SALARIES	540.150	540.150
51210000	SPA-REG SALARIES	556.050	556.050
51310000	REG(N S) TEMP WAGES	2,012.910	2,012.910
TOTAL		3,109.110	3,109.110
TOTAL POSITIONS		3,109.110	3,109.110

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

**16030-North Carolina State University - Academic Affairs
150502-NCSU 1102 SUMMER TERM INSTRUCTION BC 16030**

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$1,032,346	\$1,032,346
51210000	SPA-REG SALARIES	\$162,196	\$162,196
51310000	REG(N S) TEMP WAGES	\$2,049,600	\$2,049,600
51410000	OT PAY	\$182,760	\$182,760
51460000	EPA&SPA-LONGVTY PAY	\$96	\$96
51510000	SOCIAL SEC CONTRIB	\$252,293	\$252,293
51520000	REG RETIRE CONTRIB	\$52,054	\$52,054
51540000	OPT RETIRE CONTRIB	\$222,274	\$222,274
51560000	MED INS CONTRIB	\$143,386	\$143,386
TOTAL		\$4,097,005	\$4,097,005
52000000	PURCHASED SERVICES - UNIVERSITY	\$3,979,041	\$3,979,041
TOTAL		\$3,979,041	\$3,979,041
53000000	SUPPLIES - UNIVERSITY	\$4,020,583	\$4,020,583
TOTAL		\$4,020,583	\$4,020,583
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$2,504,042	\$2,504,042
TOTAL		\$2,504,042	\$2,504,042
56810000	EDUC AWAR-APPROP GRANTS	\$374,624	\$374,624
TOTAL		\$374,624	\$374,624
TOTAL REQUIREMENTS		\$14,975,295	\$14,975,295
RECEIPTS			
45810000	RESIDENT TUITION	\$6,956,070	\$6,956,070
45820000	NON-RESIDENT TUITION	\$2,643,930	\$2,643,930
TOTAL		\$9,600,000	\$9,600,000
TOTAL RECEIPTS		\$9,600,000	\$9,600,000
NET APPROPRIATION		\$5,375,295	\$5,375,295
Position Counts			
REQUIREMENTS			
51110000	EPA-REG SALARIES	2.060	2.060
51210000	SPA-REG SALARIES	0.200	0.200
51310000	REG(N S) TEMP WAGES	20.300	20.300
TOTAL		22.560	22.560
TOTAL POSITIONS		22.560	22.560

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16030-North Carolina State University - Academic Affairs

150503-NCSU 1103 NON-CRED&RECPT-SUPT INSTR BC 16030

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$1,284,722	\$1,284,722
51210000	SPA-REG SALARIES	\$1,159,198	\$1,159,198
51230000	LEO SALARIES	\$1,498	\$1,498
51310000	REG(N S) TEMP WAGES	\$41,561	\$41,561
51410000	OT PAY	\$321,375	\$321,375
51450000	DUAL EMPL WAGES	\$63,775	\$63,775
51460000	EPA&SPA-LONGVTY PAY	\$4,125	\$4,125
51510000	SOCIAL SEC CONTRIB	\$60,412	\$60,412
51520000	REG RETIRE CONTRIB	\$250,097	\$250,097
51540000	OPT RETIRE CONTRIB	\$86,377	\$86,377
51560000	MED INS CONTRIB	\$256,995	\$256,995
TOTAL		\$3,530,135	\$3,530,135
52000000	PURCHASED SERVICES - UNIVERSITY	\$964,919	\$964,919
52110000	LEGAL SERVICES	\$14,551	\$14,551
52120000	FINAN/AUDIT SERVICES	\$167,656	\$167,656
52150000	ACADEMIC SERVICES	\$570,838	\$570,838
52191000	DUAL EMP PAY TO AGENCY	\$4,546	\$4,546
52192000	HONORARIUMS	\$23,350	\$23,350
52199000	MISC CONTRACTUAL SERVICES	\$434,143	\$434,143
TOTAL		\$2,180,003	\$2,180,003
53000000	SUPPLIES - UNIVERSITY	\$1,645,073	\$1,645,073
53900000	OTHER MATERIALS & SUPP	\$500,000	\$500,000
TOTAL		\$2,145,073	\$2,145,073
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$456,707	\$456,707
54711000	NON-WAN COMPUTER SOFTWARE	\$942,166	\$942,166
TOTAL		\$1,398,873	\$1,398,873
55900000	OTHER EXPENSES	\$500,000	\$500,000
TOTAL		\$500,000	\$500,000
56500109	ANNUAL LEAVE	\$1,644	\$1,644
56500205	STATUTORY DISTRIBUTIONS	\$630	\$630
TOTAL		\$2,274	\$2,274
TOTAL REQUIREMENTS		\$9,756,358	\$9,756,358
RECEIPTS			
44190000	OTHER SALES & SERVICES	\$1,485,040	\$1,485,040
TOTAL		\$1,485,040	\$1,485,040
45831000	EXTENSION INSTRUCTION FEE	\$8,215,549	\$8,215,549
45834000	SPECIAL FEES	\$5,800	\$5,800

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

16030-North Carolina State University - Academic Affairs

150503-NCSU 1103 NON-CRED&RECPT-SUPT INSTR BC 16030

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
TOTAL		\$8,221,349	\$8,221,349
47990000	OTHER MISC REV-PROGRAM	\$49,969	\$49,969
TOTAL		\$49,969	\$49,969
TOTAL RECEIPTS		\$9,756,358	\$9,756,358
NET APPROPRIATION		\$0	\$0
Position Counts			
REQUIREMENTS			
51110000	EPA-REG SALARIES	18.350	18.350
51210000	SPA-REG SALARIES	18.420	18.420
51310000	REG(N S) TEMP WAGES	0.100	0.100
TOTAL		36.870	36.870
TOTAL POSITIONS		36.870	36.870

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16030-North Carolina State University - Academic Affairs

150504-NCSU 1106 VETERINARY MEDICINE BC 16030

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$12,507,316	\$12,507,316
51210000	SPA-REG SALARIES	\$15,949,556	\$15,949,556
51230000	LEO SALARIES	\$70,981	\$70,981
51310000	REG(N S) TEMP WAGES	\$20,780,872	\$20,780,872
51410000	OT PAY	\$746,769	\$746,769
51420000	HOLIDAY PAY	\$1,550	\$1,550
51430000	SHIFT PREM PAY	\$635	\$635
51450000	DUAL EMPL WAGES	\$177,362	\$177,362
51460000	EPA&SPA-LONGVTY PAY	\$45,044	\$45,044
51510000	SOCIAL SEC CONTRIB	\$3,245,293	\$3,245,293
51520000	REG RETIRE CONTRIB	\$4,274,416	\$4,274,416
51540000	OPT RETIRE CONTRIB	\$2,871,677	\$2,871,677
51560000	MED INS CONTRIB	\$4,021,996	\$4,021,996
TOTAL		\$64,693,467	\$64,693,467
52000000	PURCHASED SERVICES - UNIVERSITY	\$9,787,322	\$9,787,322
52199000	MISC CONTRACTUAL SERVICES	\$1,013,089	\$1,013,089
TOTAL		\$10,800,411	\$10,800,411
53000000	SUPPLIES - UNIVERSITY	\$3,211,410	\$3,211,410
TOTAL		\$3,211,410	\$3,211,410
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$2,432,378	\$2,432,378
54711000	NON-WAN COMPUTER SOFTWARE	\$300,000	\$300,000
TOTAL		\$2,732,378	\$2,732,378
55900000	OTHER EXPENSES	\$600,000	\$600,000
TOTAL		\$600,000	\$600,000
TOTAL REQUIREMENTS		\$82,037,666	\$82,037,666
RECEIPTS			
44190000	OTHER SALES & SERVICES	\$28,056,232	\$28,056,232
44195000	UNIV/CC AUXILIARY SALES	\$30,100	\$30,100
TOTAL		\$28,086,332	\$28,086,332
48700000	INTER-INST TFR	\$125,000	\$125,000
TOTAL		\$125,000	\$125,000
TOTAL RECEIPTS		\$28,211,332	\$28,211,332
NET APPROPRIATION		\$53,826,334	\$53,826,334

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	174.590	174.590

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25
 Position Counts**

REQUIREMENTS

51210000	SPA-REG SALARIES	334.170	334.170
51310000	REG(N S) TEMP WAGES	145.480	145.480
TOTAL		654.240	654.240
TOTAL POSITIONS		654.240	654.240

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16030-North Carolina State University - Academic Affairs

150506-NCSU 1110 ORGANIZED RESEARCH BC 16030

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$6,836,072	\$6,836,072
51210000	SPA-REG SALARIES	\$3,852,632	\$3,852,632
51230000	LEO SALARIES	\$251	\$251
51410000	OT PAY	\$140,968	\$140,968
51450000	DUAL EMPL WAGES	\$57,150	\$57,150
51460000	EPA&SPA-LONGVTY PAY	\$19,222	\$19,222
51510000	SOCIAL SEC CONTRIB	\$994,584	\$994,584
51520000	REG RETIRE CONTRIB	\$1,480,613	\$1,480,613
51540000	OPT RETIRE CONTRIB	\$783,875	\$783,875
51560000	MED INS CONTRIB	\$1,230,411	\$1,230,411
51590000	RESERVES FOR STAFF BENE	\$1,890	\$1,890
TOTAL		\$15,397,668	\$15,397,668
52000000	PURCHASED SERVICES - UNIVERSITY	\$720,141	\$370,141
52199000	MISC CONTRACTUAL SERVICES	\$800,000	\$800,000
TOTAL		\$1,520,141	\$1,170,141
53000000	SUPPLIES - UNIVERSITY	\$3,406,073	\$3,006,073
TOTAL		\$3,406,073	\$3,006,073
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$2,579,698	\$2,579,698
54711000	NON-WAN COMPUTER SOFTWARE	\$200,000	\$200,000
TOTAL		\$2,779,698	\$2,779,698
55900000	OTHER EXPENSES	\$200,000	\$200,000
TOTAL		\$200,000	\$200,000
57110213	RES-EDUCATION STABILIZATION	\$298,950	\$298,950
TOTAL		\$298,950	\$298,950
58400008	NONROUTINE TRANSFERS	\$219,189	\$219,189
58700000	INTER-INST TFR	\$939,644	\$939,644
TOTAL		\$1,158,833	\$1,158,833
TOTAL REQUIREMENTS		\$24,761,363	\$24,011,363
RECEIPTS			
44190000	OTHER SALES & SERVICES	\$3,142,266	\$3,142,266
TOTAL		\$3,142,266	\$3,142,266
45831000	EXTENSION INSTRUCTION FEE	\$18,000	\$18,000
TOTAL		\$18,000	\$18,000
47990000	OTHER MISC REV-PROGRAM	\$297	\$297
TOTAL		\$297	\$297
TOTAL RECEIPTS		\$3,160,563	\$3,160,563

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

16030-North Carolina State University - Academic Affairs

150506-NCSU 1110 ORGANIZED RESEARCH BC 16030

<u>Account Code</u>	<u>Account Title</u>	2023-2024	2024-2025
NET APPROPRIATION		\$21,600,800	\$20,850,800
	Position Counts		
REQUIREMENTS			
51110000	EPA-REG SALARIES	57.900	57.900
51210000	SPA-REG SALARIES	57.320	57.320
TOTAL		115.220	115.220
TOTAL POSITIONS		115.220	115.220

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16030-North Carolina State University - Academic Affairs

150509-NCSU 1142 COMMUNITY SERVICES BC 16030

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$3,316,929	\$3,316,929
51210000	SPA-REG SALARIES	\$2,725,452	\$2,725,452
51230000	LEO SALARIES	\$5,126	\$5,126
51410000	OT PAY	\$240,807	\$240,807
51420000	HOLIDAY PAY	\$200	\$200
51450000	DUAL EMPL WAGES	\$39,041	\$39,041
51460000	EPA&SPA-LONGVTY PAY	\$21,249	\$21,249
51510000	SOCIAL SEC CONTRIB	\$611,565	\$611,565
51520000	REG RETIRE CONTRIB	\$1,041,397	\$1,041,397
51540000	OPT RETIRE CONTRIB	\$140,854	\$140,854
51560000	MED INS CONTRIB	\$481,583	\$481,583
TOTAL		\$8,624,203	\$8,624,203
52000000	PURCHASED SERVICES - UNIVERSITY	\$267,153	\$267,153
52120000	FINAN/AUDIT SERVICES	\$153,720	\$153,720
52192000	HONORARIUMS	\$2,920	\$2,920
52199000	MISC CONTRACTUAL SERVICES	\$324,856	\$324,856
TOTAL		\$748,649	\$748,649
53000000	SUPPLIES - UNIVERSITY	\$586,031	\$586,031
TOTAL		\$586,031	\$586,031
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$391,488	\$391,488
54711000	NON-WAN COMPUTER SOFTWARE	\$250,000	\$250,000
TOTAL		\$641,488	\$641,488
55900000	OTHER EXPENSES	\$100,000	\$100,000
TOTAL		\$100,000	\$100,000
56890000	OTHER EDUCATIONAL AWARDS	\$288,674	\$288,674
TOTAL		\$288,674	\$288,674
57110191	RES-CLOSE ACHIEVE GAP	\$725,370	\$725,370
TOTAL		\$725,370	\$725,370
TOTAL REQUIREMENTS		\$11,714,415	\$11,714,415
RECEIPTS			
44190000	OTHER SALES & SERVICES	\$2,564,067	\$2,564,067
44195000	UNIV/CC AUXILIARY SALES	\$9,027	\$9,027
44410000	RENTAL OF REAL PROPERTY	\$2,762	\$2,762
TOTAL		\$2,575,856	\$2,575,856
TOTAL RECEIPTS		\$2,575,856	\$2,575,856
NET APPROPRIATION		\$9,138,559	\$9,138,559

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25
 Position Counts**

REQUIREMENTS

51110000	EPA-REG SALARIES	29.590	29.590
51210000	SPA-REG SALARIES	45.290	45.290
TOTAL		74.880	74.880
TOTAL POSITIONS		74.880	74.880

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16030-North Carolina State University - Academic Affairs

150510-NCSU 1151 LIBRARIES BC 16030

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$10,108,554	\$10,108,554
51210000	SPA-REG SALARIES	\$5,082,405	\$5,082,405
51230000	LEO SALARIES	\$26,912	\$26,912
51410000	OT PAY	\$216,696	\$216,696
51420000	HOLIDAY PAY	\$456	\$456
51430000	SHIFT PREM PAY	\$74	\$74
51450000	DUAL EMPL WAGES	\$707,598	\$707,598
51460000	EPA&SPA-LONGVTY PAY	\$43,866	\$43,866
51510000	SOCIAL SEC CONTRIB	\$1,113,875	\$1,113,875
51520000	REG RETIRE CONTRIB	\$1,473,748	\$1,473,748
51540000	OPT RETIRE CONTRIB	\$1,135,663	\$1,135,663
51560000	MED INS CONTRIB	\$1,417,213	\$1,417,213
TOTAL		\$21,327,060	\$21,327,060
52000000	PURCHASED SERVICES - UNIVERSITY	\$1,298,180	\$1,298,180
52199000	MISC CONTRACTUAL SERVICES	\$315,000	\$315,000
TOTAL		\$1,613,180	\$1,613,180
53000000	SUPPLIES - UNIVERSITY	\$1,458,505	\$1,458,505
TOTAL		\$1,458,505	\$1,458,505
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$1,581,585	\$1,581,585
54630000	LBRRY&LRNING RESRCE COLL	\$11,651,531	\$11,651,531
54711000	NON-WAN COMPUTER SOFTWARE	\$250,000	\$250,000
TOTAL		\$13,483,116	\$13,483,116
57110214	RES-ENROLL GROWTH PERFORM FD	\$1,208,959	\$1,208,959
TOTAL		\$1,208,959	\$1,208,959
TOTAL REQUIREMENTS		\$39,090,820	\$39,090,820
RECEIPTS			
44190000	OTHER SALES & SERVICES	\$38,137	\$38,137
44410000	RENTAL OF REAL PROPERTY	\$14,432	\$14,432
TOTAL		\$52,569	\$52,569
47990000	OTHER MISC REV-PROGRAM	\$85,313	\$85,313
TOTAL		\$85,313	\$85,313
TOTAL RECEIPTS		\$137,882	\$137,882
NET APPROPRIATION		\$38,952,938	\$38,952,938

Position Counts

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	108.750	108.750

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25
 Position Counts**

REQUIREMENTS

51210000	SPA-REG SALARIES	91.230	91.230
TOTAL		199.980	199.980
TOTAL POSITIONS		199.980	199.980

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16030-North Carolina State University - Academic Affairs

150511-NCSU 1152 GENERAL ACADEMIC SUPPORT BC 16030

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$8,142,018	\$8,142,018
51210000	SPA-REG SALARIES	\$3,766,221	\$3,766,221
51230000	LEO SALARIES	\$1,346	\$1,346
51410000	OT PAY	\$120,414	\$120,414
51420000	HOLIDAY PAY	\$22	\$22
51450000	DUAL EMPL WAGES	\$264,552	\$264,552
51460000	EPA&SPA-LONGVTY PAY	\$52,376	\$52,376
51510000	SOCIAL SEC CONTRIB	\$791,252	\$791,252
51520000	REG RETIRE CONTRIB	\$1,661,770	\$1,661,770
51540000	OPT RETIRE CONTRIB	\$537,879	\$537,879
51560000	MED INS CONTRIB	\$925,349	\$925,349
TOTAL		\$16,263,199	\$16,263,199
52000000	PURCHASED SERVICES - UNIVERSITY	\$1,235,744	\$1,235,744
52110000	LEGAL SERVICES	\$827	\$827
52192000	HONORARIUMS	\$1,200	\$1,200
52199000	MISC CONTRACTUAL SERVICES	\$617,151	\$617,151
TOTAL		\$1,854,922	\$1,854,922
53000000	SUPPLIES - UNIVERSITY	\$1,792,641	\$1,792,641
TOTAL		\$1,792,641	\$1,792,641
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$1,792,269	\$1,792,269
54711000	NON-WAN COMPUTER SOFTWARE	\$1,650,000	\$1,650,000
TOTAL		\$3,442,269	\$3,442,269
55900000	OTHER EXPENSES	\$100,000	\$100,000
TOTAL		\$100,000	\$100,000
56890000	OTHER EDUCATIONAL AWARDS	\$266,108	\$266,108
TOTAL		\$266,108	\$266,108
TOTAL REQUIREMENTS		\$23,719,139	\$23,719,139
RECEIPTS			
44132000	COMPUTER SALES & SVC	\$876,152	\$876,152
44190000	OTHER SALES & SERVICES	\$1,103,541	\$1,103,541
44410000	RENTAL OF REAL PROPERTY	\$1,000	\$1,000
TOTAL		\$1,980,693	\$1,980,693
TOTAL RECEIPTS		\$1,980,693	\$1,980,693
NET APPROPRIATION		\$21,738,446	\$21,738,446

Position Counts

REQUIREMENTS

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25
 Position Counts**

REQUIREMENTS

51110000	EPA-REG SALARIES	84.400	84.400
51210000	SPA-REG SALARIES	63.420	63.420
TOTAL		147.820	147.820
TOTAL POSITIONS		147.820	147.820

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16030-North Carolina State University - Academic Affairs

150512-NCSU 1160 STUDENT SERVICES BC 16030

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$5,282,857	\$5,282,857
51210000	SPA-REG SALARIES	\$2,351,393	\$2,351,393
51410000	OT PAY	\$327,023	\$327,023
51420000	HOLIDAY PAY	\$6	\$6
51450000	DUAL EMPL WAGES	\$546,964	\$546,964
51460000	EPA&SPA-LONGVTY PAY	\$15,563	\$15,563
51510000	SOCIAL SEC CONTRIB	\$639,326	\$639,326
51520000	REG RETIRE CONTRIB	\$1,185,982	\$1,185,982
51540000	OPT RETIRE CONTRIB	\$417,209	\$417,209
51560000	MED INS CONTRIB	\$1,014,373	\$1,014,373
51590000	RESERVES FOR STAFF BENE	\$480	\$480
TOTAL		\$11,781,176	\$11,781,176
52000000	PURCHASED SERVICES - UNIVERSITY	\$734,136	\$734,136
52192000	HONORARIUMS	\$300	\$300
52199000	MISC CONTRACTUAL SERVICES	\$118,500	\$118,500
TOTAL		\$852,936	\$852,936
53000000	SUPPLIES - UNIVERSITY	\$683,760	\$683,760
TOTAL		\$683,760	\$683,760
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$358,017	\$358,017
54711000	NON-WAN COMPUTER SOFTWARE	\$100,000	\$100,000
TOTAL		\$458,017	\$458,017
55900000	OTHER EXPENSES	\$100,000	\$100,000
TOTAL		\$100,000	\$100,000
56890000	OTHER EDUCATIONAL AWARDS	\$10,000	\$10,000
TOTAL		\$10,000	\$10,000
TOTAL REQUIREMENTS		\$13,885,889	\$13,885,889
RECEIPTS			
42700009	FEDERAL RESEARCH GRANTS	\$100,000	\$100,000
TOTAL		\$100,000	\$100,000
44190000	OTHER SALES & SERVICES	\$230,678	\$230,678
TOTAL		\$230,678	\$230,678
45834000	SPECIAL FEES	\$997,061	\$997,061
TOTAL		\$997,061	\$997,061
TOTAL RECEIPTS		\$1,327,739	\$1,327,739
NET APPROPRIATION		\$12,558,150	\$12,558,150

Position Counts

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25
 Position Counts**

REQUIREMENTS

51110000	EPA-REG SALARIES	75.510	75.510
51210000	SPA-REG SALARIES	57.320	57.320
TOTAL		132.830	132.830
TOTAL POSITIONS		132.830	132.830

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16030-North Carolina State University - Academic Affairs

150513-NCSU 1170 INSTITUTIONAL SUPPORT BC 16030

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$28,986,302	\$28,986,302
51210000	SPA-REG SALARIES	\$29,977,824	\$29,977,824
51230000	LEO SALARIES	\$36,119	\$36,119
51410000	OT PAY	\$664,152	\$664,152
51420000	HOLIDAY PAY	\$112	\$112
51450000	DUAL EMPL WAGES	\$146,467	\$146,467
51460000	EPA&SPA-LONGVTY PAY	\$374,024	\$374,024
51510000	SOCIAL SEC CONTRIB	\$4,416,817	\$4,416,817
51520000	REG RETIRE CONTRIB	\$9,486,429	\$9,486,429
51540000	OPT RETIRE CONTRIB	\$2,080,453	\$2,080,453
51560000	MED INS CONTRIB	\$4,673,816	\$4,673,816
51590000	RESERVES FOR STAFF BENE	\$630	\$630
TOTAL		\$80,843,145	\$80,843,145
52000000	PURCHASED SERVICES - UNIVERSITY	\$1,425,794	\$1,425,794
52110000	LEGAL SERVICES	\$6,000	\$6,000
52120000	FINAN/AUDIT SERVICES	\$69,270	\$69,270
52132000	OTHER PROVIDED MED SER	\$280,518	\$280,518
52199000	MISC CONTRACTUAL SERVICES	\$509,394	\$509,394
TOTAL		\$2,290,976	\$2,290,976
53000000	SUPPLIES - UNIVERSITY	\$4,655,907	\$4,655,907
TOTAL		\$4,655,907	\$4,655,907
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$6,086,971	\$6,086,971
54711000	NON-WAN COMPUTER SOFTWARE	\$100,000	\$100,000
TOTAL		\$6,186,971	\$6,186,971
55900000	OTHER EXPENSES	\$100,000	\$100,000
TOTAL		\$100,000	\$100,000
TOTAL REQUIREMENTS		\$94,076,999	\$94,076,999
RECEIPTS			
42700009	FEDERAL RESEARCH GRANTS	\$100,000	\$100,000
TOTAL		\$100,000	\$100,000
44132000	COMPUTER SALES & SVC	\$1,200,000	\$1,200,000
44190000	OTHER SALES & SERVICES	\$3,544,046	\$3,544,046
44195000	UNIV/CC AUXILIARY SALES	\$671,674	\$671,674
44321000	SALE OF SURP PROP-NONOPER	\$215,860	\$215,860
44410000	RENTAL OF REAL PROPERTY	\$9,372	\$9,372
TOTAL		\$5,640,952	\$5,640,952
45834000	SPECIAL FEES	\$389,303	\$389,303

Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25

16030-North Carolina State University - Academic Affairs

150513-NCSU 1170 INSTITUTIONAL SUPPORT BC 16030

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
TOTAL		\$389,303	\$389,303
47122000	ACCTS REC INTEREST	\$23,025	\$23,025
TOTAL		\$23,025	\$23,025
TOTAL RECEIPTS		\$6,153,280	\$6,153,280
NET APPROPRIATION		\$87,923,719	\$87,923,719
Position Counts			
REQUIREMENTS			
51110000	EPA-REG SALARIES	223.690	223.690
51210000	SPA-REG SALARIES	466.380	466.380
TOTAL		690.070	690.070
TOTAL POSITIONS		690.070	690.070

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16030-North Carolina State University - Academic Affairs

150514-NCSU 1180 PHYSICAL PLANT OPERATION BC 16030

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$959,424	\$959,424
51110990	INVALID 531 ACCOUNT-MUST BE CLEARED	\$1,069,516	\$1,069,516
51210000	SPA-REG SALARIES	\$37,235,605	\$37,235,605
51230000	LEO SALARIES	\$3,745,426	\$3,745,426
51410000	OT PAY	\$1,931,863	\$1,931,863
51420000	HOLIDAY PAY	\$178	\$178
51460000	EPA&SPA-LONGVTY PAY	\$400,636	\$400,636
51510000	SOCIAL SEC CONTRIB	\$3,552,130	\$3,552,130
51520000	REG RETIRE CONTRIB	\$7,638,262	\$7,638,262
51540000	OPT RETIRE CONTRIB	\$513,677	\$513,677
51560000	MED INS CONTRIB	\$7,104,859	\$7,104,859
51572000	UNEMP COMP PAYMNTS TO DES	\$226,768	\$226,768
51590000	RESERVES FOR STAFF BENE	\$1,331	\$1,331
51625000	ST DISABILITY PMT	\$201,123	\$201,123
TOTAL		\$64,580,798	\$64,580,798
52000000	PURCHASED SERVICES - UNIVERSITY	\$8,967,112	\$8,967,112
52132000	OTHER PROVIDED MED SER	\$1,000	\$1,000
52199000	MISC CONTRACTUAL SERVICES	\$4,900,000	\$4,900,000
52200000	UTILITIES - UNIVERSITY	\$30,294,747	\$30,294,747
TOTAL		\$44,162,859	\$44,162,859
53000000	SUPPLIES - UNIVERSITY	\$11,223,687	\$11,223,687
TOTAL		\$11,223,687	\$11,223,687
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$5,409,260	\$5,409,260
54711000	NON-WAN COMPUTER SOFTWARE	\$200,000	\$200,000
TOTAL		\$5,609,260	\$5,609,260
55900000	OTHER EXPENSES	\$100,000	\$100,000
TOTAL		\$100,000	\$100,000
58501000	MAND TRAN ENERGY SAV DEBT	\$8,895,904	\$8,895,904
TOTAL		\$8,895,904	\$8,895,904
TOTAL REQUIREMENTS		\$134,572,508	\$134,572,508
RECEIPTS			
44170000	UTILITY SALES & SERVICES	\$7,708,256	\$7,708,256
44190000	OTHER SALES & SERVICES	\$24,139,612	\$24,139,612
TOTAL		\$31,847,868	\$31,847,868
TOTAL RECEIPTS		\$31,847,868	\$31,847,868
NET APPROPRIATION		\$102,724,640	\$102,724,640

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25
 Position Counts**

REQUIREMENTS

51110000	EPA-REG SALARIES	6.000	6.000
51210000	SPA-REG SALARIES	914.800	914.800
51230000	LEO SALARIES	48.000	48.000
TOTAL		968.800	968.800
TOTAL POSITIONS		968.800	968.800

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16030-North Carolina State University - Academic Affairs

150516-NCSU 1230 STUDENT FINANCIAL AID BC 16030

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51560000	MED INS CONTRIB	\$282,606	\$282,606
TOTAL		\$282,606	\$282,606
56500145	SCHOOL BUILDING ADMIN	\$1,397,369	\$1,397,369
56500189	EVAAS SCH PERF GRADES	\$900,676	\$900,676
56810000	EDUC AWAR-APPROP GRANTS	\$509,064	\$509,064
56850000	TEACHERS SCHOLARSHIPS	\$48,914,766	\$48,914,766
56890000	OTHER EDUCATIONAL AWARDS	\$22,502,599	\$22,502,599
TOTAL		\$74,224,474	\$74,224,474
TOTAL REQUIREMENTS		\$74,507,080	\$74,507,080
NET APPROPRIATION		\$74,507,080	\$74,507,080

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16030-North Carolina State University - Academic Affairs

150519-NCSU 1990 REGULAR TERM RECEIPTS BC 16030

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
45810000	RESIDENT TUITION	\$192,133,249	\$192,133,249
45812000	RES TUITION SURCHARGE	\$521,836	\$521,836
45820000	NON-RESIDENT TUITION	\$163,001,025	\$163,001,025
45822000	NON-RES GRAD ASST WAIVERS	(\$14,209,946)	(\$14,209,946)
45823000	NON-RES TUITION SURCHARGE	\$103,437	\$103,437
TOTAL		\$341,549,601	\$341,549,601
47127000	PROCUREMENT CARD REBATES	\$599,778	\$599,778
TOTAL		\$599,778	\$599,778
TOTAL RECEIPTS		\$342,149,379	\$342,149,379
NET APPROPRIATION		(\$342,149,379)	(\$342,149,379)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: North Carolina State University - Agricultural Research Service Code: 16031

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$78,878,032	\$79,228,032
LESS ESTIMATED RECEIPTS	\$19,124,784	\$19,124,784
NET APPROPRIATION	\$59,753,248	\$60,103,248

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

16031-North Carolina State University - Agricultural Research Service

Budget Fund	Budget Fund Title	2023-2024	2024-2025
REQUIREMENTS			
150551	NCSU 1121 ADMINISTRATION BC 16031	\$10,298,298	\$10,298,298
150552	NCSU 1122 RESEARCH BC 16031	\$56,881,355	\$57,231,355
150553	NCSU 1123 RESEARCH STATIONS BC 16031	\$11,698,379	\$11,698,379
TOTAL REQUIREMENTS		\$78,878,032	\$79,228,032
RECEIPTS			
150551	NCSU 1121 ADMINISTRATION BC 16031	\$1,350,000	\$1,350,000
150552	NCSU 1122 RESEARCH BC 16031	\$3,345,176	\$3,345,176
150553	NCSU 1123 RESEARCH STATIONS BC 16031	\$4,037,932	\$4,037,932
150556	NCSU 1990 MULTI-ACTIVITY BC 16031	\$10,391,676	\$10,391,676
TOTAL RECEIPTS		\$19,124,784	\$19,124,784
NET APPROPRIATION		\$59,753,248	\$60,103,248

Position Counts

REQUIREMENTS			
150551	NCSU 1121 ADMINISTRATION BC 16031	53.190	53.190
150552	NCSU 1122 RESEARCH BC 16031	487.760	487.760
150553	NCSU 1123 RESEARCH STATIONS BC 16031	89.520	89.520
TOTAL POSITIONS		630.470	630.470

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

16031-North Carolina State University - Agricultural Research Service

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$30,645,423	\$30,645,423
51210000	SPA-REG SALARIES	\$11,115,894	\$11,115,894
51310000	REG(N S) TEMP WAGES	\$169,201	\$169,201
51350000	STU TEMP WAGES	\$949,548	\$949,548
51410000	OT PAY	\$451,520	\$451,520
51420000	HOLIDAY PAY	\$12,412	\$12,412
51460000	EPA&SPA-LONGVTY PAY	\$323,254	\$323,254
51510000	SOCIAL SEC CONTRIB	\$3,051,378	\$3,051,378
51520000	REG RETIRE CONTRIB	\$3,905,785	\$3,905,785
51540000	OPT RETIRE CONTRIB	\$2,203,363	\$2,203,363
51560000	MED INS CONTRIB	\$3,618,066	\$3,618,066
51572000	UNEMP COMP PAYMNTS TO DES	\$223	\$223
51590000	RESERVES FOR STAFF BENE	\$9,730	\$9,730
51625000	ST DISABILITY PMT	\$19,974	\$19,974
TOTAL		\$56,475,771	\$56,475,771
52000000	PURCHASED SERVICES - UNIVERSITY	\$7,981,078	\$8,331,078
52110000	LEGAL SERVICES	\$393	\$393
52120000	FINAN/AUDIT SERVICES	\$1,352	\$1,352
52132000	OTHER PROVIDED MED SER	\$22,912	\$22,912
52192000	HONORARIUMS	\$21,228	\$21,228
52199000	MISC CONTRACTUAL SERVICES	\$2,066,204	\$2,066,204
52200000	UTILITIES - UNIVERSITY	\$777,287	\$777,287
TOTAL		\$10,870,454	\$11,220,454
53000000	SUPPLIES - UNIVERSITY	\$3,894,537	\$3,894,537
TOTAL		\$3,894,537	\$3,894,537
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$7,637,270	\$7,637,270
TOTAL		\$7,637,270	\$7,637,270
TOTAL REQUIREMENTS		\$78,878,032	\$79,228,032
RECEIPTS			
42997000	FEDERAL APPROPRIATIONS	\$10,275,363	\$10,275,363
TOTAL		\$10,275,363	\$10,275,363
44131000	TELEPHONE/TELECOM SVC	\$500	\$500
44132000	COMPUTER SALES & SVC	\$2,700	\$2,700
44140000	MAINTENANCE & REPAIR SVC	\$1,600	\$1,600
44190000	OTHER SALES & SERVICES	\$8,216,690	\$8,216,690
44195000	UNIV/CC AUXILIARY SALES	\$46,032	\$46,032
44321000	SALE OF SURP PROP-NONOPER	\$32,773	\$32,773
44410000	RENTAL OF REAL PROPERTY	\$14,217	\$14,217

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

16031-North Carolina State University - Agricultural Research Service

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
TOTAL		\$8,314,512	\$8,314,512
45831000	EXTENSION INSTRUCTION FEE	\$4,000	\$4,000
TOTAL		\$4,000	\$4,000
47116000	INSURANCE RECOV - NONOPER	\$12,136	\$12,136
47127000	PROCUREMENT CARD REBATES	\$116,313	\$116,313
47990000	OTHER MISC REV-PROGRAM	\$267,460	\$267,460
TOTAL		\$395,909	\$395,909
48910000	BUDGET FLEXIBILITY	\$135,000	\$135,000
TOTAL		\$135,000	\$135,000
TOTAL RECEIPTS		\$19,124,784	\$19,124,784
NET APPROPRIATION		\$59,753,248	\$60,103,248

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	363.940	363.940
51210000	SPA-REG SALARIES	265.050	265.050
51310000	REG(N S) TEMP WAGES	1.480	1.480
TOTAL		630.470	630.470
TOTAL POSITIONS		630.470	630.470

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16031-North Carolina State University - Agricultural Research Service

150551-NCSU 1121 ADMINISTRATION BC 16031

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$2,549,951	\$2,549,951
51210000	SPA-REG SALARIES	\$2,621,078	\$2,621,078
51350000	STU TEMP WAGES	\$123,993	\$123,993
51410000	OT PAY	\$67,892	\$67,892
51460000	EPA&SPA-LONGVITY PAY	\$25,556	\$25,556
51510000	SOCIAL SEC CONTRIB	\$399,868	\$399,868
51520000	REG RETIRE CONTRIB	\$772,130	\$772,130
51540000	OPT RETIRE CONTRIB	\$144,786	\$144,786
51560000	MED INS CONTRIB	\$520,470	\$520,470
51572000	UNEMP COMP PAYMNTS TO DES	\$118	\$118
51590000	RESERVES FOR STAFF BENE	\$3,028	\$3,028
51625000	ST DISABILITY PMT	\$611	\$611
TOTAL		\$7,229,481	\$7,229,481
52000000	PURCHASED SERVICES - UNIVERSITY	\$1,136,089	\$1,136,089
52120000	FINAN/AUDIT SERVICES	\$1,190	\$1,190
52192000	HONORARIUMS	\$7,000	\$7,000
52199000	MISC CONTRACTUAL SERVICES	\$90,334	\$90,334
TOTAL		\$1,234,613	\$1,234,613
53000000	SUPPLIES - UNIVERSITY	\$1,438,534	\$1,438,534
TOTAL		\$1,438,534	\$1,438,534
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$395,670	\$395,670
TOTAL		\$395,670	\$395,670
TOTAL REQUIREMENTS		\$10,298,298	\$10,298,298
RECEIPTS			
44190000	OTHER SALES & SERVICES	\$1,350,000	\$1,350,000
TOTAL		\$1,350,000	\$1,350,000
TOTAL RECEIPTS		\$1,350,000	\$1,350,000
NET APPROPRIATION		\$8,948,298	\$8,948,298

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	11.320	11.320
51210000	SPA-REG SALARIES	41.870	41.870
TOTAL		53.190	53.190
TOTAL POSITIONS		53.190	53.190

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16031-North Carolina State University - Agricultural Research Service

150552-NCSU 1122 RESEARCH BC 16031

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$27,646,493	\$27,646,493
51210000	SPA-REG SALARIES	\$4,926,359	\$4,926,359
51310000	REG(N S) TEMP WAGES	\$169,201	\$169,201
51350000	STU TEMP WAGES	\$538,496	\$538,496
51410000	OT PAY	\$284,784	\$284,784
51420000	HOLIDAY PAY	\$2,605	\$2,605
51460000	EPA&SPA-LONGVTY PAY	\$255,841	\$255,841
51510000	SOCIAL SEC CONTRIB	\$2,322,920	\$2,322,920
51520000	REG RETIRE CONTRIB	\$2,280,999	\$2,280,999
51540000	OPT RETIRE CONTRIB	\$2,015,228	\$2,015,228
51560000	MED INS CONTRIB	\$2,477,358	\$2,477,358
51590000	RESERVES FOR STAFF BENE	\$5,032	\$5,032
51625000	ST DISABILITY PMT	\$18,881	\$18,881
TOTAL		\$42,944,197	\$42,944,197
52000000	PURCHASED SERVICES - UNIVERSITY	\$3,147,700	\$3,497,700
52110000	LEGAL SERVICES	\$393	\$393
52120000	FINAN/AUDIT SERVICES	\$162	\$162
52132000	OTHER PROVIDED MED SER	\$22,710	\$22,710
52192000	HONORARIUMS	\$14,228	\$14,228
52199000	MISC CONTRACTUAL SERVICES	\$1,767,870	\$1,767,870
52200000	UTILITIES - UNIVERSITY	\$295,409	\$295,409
TOTAL		\$5,248,472	\$5,598,472
53000000	SUPPLIES - UNIVERSITY	\$2,176,923	\$2,176,923
TOTAL		\$2,176,923	\$2,176,923
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$6,511,763	\$6,511,763
TOTAL		\$6,511,763	\$6,511,763
TOTAL REQUIREMENTS		\$56,881,355	\$57,231,355
RECEIPTS			
44132000	COMPUTER SALES & SVC	\$2,700	\$2,700
44190000	OTHER SALES & SERVICES	\$3,076,136	\$3,076,136
44195000	UNIV/CC AUXILIARY SALES	\$46,032	\$46,032
44321000	SALE OF SURP PROP-NONOPER	\$25,090	\$25,090
44410000	RENTAL OF REAL PROPERTY	\$8,000	\$8,000
TOTAL		\$3,157,958	\$3,157,958
45831000	EXTENSION INSTRUCTION FEE	\$4,000	\$4,000
TOTAL		\$4,000	\$4,000
47990000	OTHER MISC REV-PROGRAM	\$48,218	\$48,218

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

16031-North Carolina State University - Agricultural Research Service

150552-NCSU 1122 RESEARCH BC 16031

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
TOTAL		\$48,218	\$48,218
48910000	BUDGET FLEXIBILITY	\$135,000	\$135,000
TOTAL		\$135,000	\$135,000
TOTAL RECEIPTS		\$3,345,176	\$3,345,176
NET APPROPRIATION		\$53,536,179	\$53,886,179
Position Counts			
REQUIREMENTS			
51110000	EPA-REG SALARIES	349.300	349.300
51210000	SPA-REG SALARIES	136.980	136.980
51310000	REG(N S) TEMP WAGES	1.480	1.480
TOTAL		487.760	487.760
TOTAL POSITIONS		487.760	487.760

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16031-North Carolina State University - Agricultural Research Service

150553-NCSU 1123 RESEARCH STATIONS BC 16031

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$448,979	\$448,979
51210000	SPA-REG SALARIES	\$3,568,457	\$3,568,457
51350000	STU TEMP WAGES	\$287,059	\$287,059
51410000	OT PAY	\$98,844	\$98,844
51420000	HOLIDAY PAY	\$9,807	\$9,807
51460000	EPA&SPA-LONGVTY PAY	\$41,857	\$41,857
51510000	SOCIAL SEC CONTRIB	\$328,590	\$328,590
51520000	REG RETIRE CONTRIB	\$852,656	\$852,656
51540000	OPT RETIRE CONTRIB	\$43,349	\$43,349
51560000	MED INS CONTRIB	\$620,238	\$620,238
51572000	UNEMP COMP PAYMNTS TO DES	\$105	\$105
51590000	RESERVES FOR STAFF BENE	\$1,670	\$1,670
51625000	ST DISABILITY PMT	\$482	\$482
TOTAL		\$6,302,093	\$6,302,093
52000000	PURCHASED SERVICES - UNIVERSITY	\$3,697,289	\$3,697,289
52132000	OTHER PROVIDED MED SER	\$202	\$202
52199000	MISC CONTRACTUAL SERVICES	\$208,000	\$208,000
52200000	UTILITIES - UNIVERSITY	\$481,878	\$481,878
TOTAL		\$4,387,369	\$4,387,369
53000000	SUPPLIES - UNIVERSITY	\$279,080	\$279,080
TOTAL		\$279,080	\$279,080
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$729,837	\$729,837
TOTAL		\$729,837	\$729,837
TOTAL REQUIREMENTS		\$11,698,379	\$11,698,379
RECEIPTS			
44131000	TELEPHONE/TELECOM SVC	\$500	\$500
44140000	MAINTENANCE & REPAIR SVC	\$1,600	\$1,600
44190000	OTHER SALES & SERVICES	\$3,790,554	\$3,790,554
44321000	SALE OF SURP PROP-NONOPER	\$7,683	\$7,683
44410000	RENTAL OF REAL PROPERTY	\$6,217	\$6,217
TOTAL		\$3,806,554	\$3,806,554
47116000	INSURANCE RECOV - NONOPER	\$12,136	\$12,136
47990000	OTHER MISC REV-PROGRAM	\$219,242	\$219,242
TOTAL		\$231,378	\$231,378
TOTAL RECEIPTS		\$4,037,932	\$4,037,932
NET APPROPRIATION		\$7,660,447	\$7,660,447

Position Counts

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25
 Position Counts**

REQUIREMENTS

51110000	EPA-REG SALARIES	3.320	3.320
51210000	SPA-REG SALARIES	86.200	86.200
TOTAL		89.520	89.520
TOTAL POSITIONS		89.520	89.520

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

16031-North Carolina State University - Agricultural Research Service

150556-NCSU 1990 MULTI-ACTIVITY BC 16031

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
42997000	FEDERAL APPROPRIATIONS	\$10,275,363	\$10,275,363
TOTAL		\$10,275,363	\$10,275,363
47127000	PROCUREMENT CARD REBATES	\$116,313	\$116,313
TOTAL		\$116,313	\$116,313
TOTAL RECEIPTS		\$10,391,676	\$10,391,676
NET APPROPRIATION		(\$10,391,676)	(\$10,391,676)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: North Carolina State University - Cooperative Extension Service Code: 16032

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$64,983,558	\$64,983,558
LESS ESTIMATED RECEIPTS	\$18,874,550	\$18,874,550
NET APPROPRIATION	\$46,109,008	\$46,109,008

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

16032-North Carolina State University - Cooperative Extension Service

Budget Fund	Budget Fund Title	2023-2024	2024-2025
REQUIREMENTS			
150601	NCSU 1131 STATE ADMINISTRATION BC 16032	\$7,295,886	\$7,295,886
150602	NCSU 1132 STATE PROGRAM OPERATION BC 16032	\$33,419,988	\$33,419,988
150603	NCSU 1133 COUNTY PROGRAM OPERATION BC 16032	\$24,267,684	\$24,267,684
TOTAL REQUIREMENTS		\$64,983,558	\$64,983,558
RECEIPTS			
150601	NCSU 1131 STATE ADMINISTRATION BC 16032	\$16,910	\$16,910
150602	NCSU 1132 STATE PROGRAM OPERATION BC 16032	\$3,103,447	\$3,103,447
150603	NCSU 1133 COUNTY PROGRAM OPERATION BC 16032	\$484,812	\$484,812
150606	NCSU 1990 MULTI-ACTIVITY BC 16032	\$15,269,381	\$15,269,381
TOTAL RECEIPTS		\$18,874,550	\$18,874,550
NET APPROPRIATION		\$46,109,008	\$46,109,008

Position Counts

REQUIREMENTS			
150601	NCSU 1131 STATE ADMINISTRATION BC 16032	63.470	63.470
150602	NCSU 1132 STATE PROGRAM OPERATION BC 16032	231.550	231.550
150603	NCSU 1133 COUNTY PROGRAM OPERATION BC 16032	315.260	315.260
TOTAL POSITIONS		610.280	610.280

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

16032-North Carolina State University - Cooperative Extension Service

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$23,159,250	\$23,159,250
51210000	SPA-REG SALARIES	\$7,580,867	\$7,580,867
51310000	REG(N S) TEMP WAGES	\$7,365,401	\$7,365,401
51410000	OT PAY	\$666,773	\$666,773
51420000	HOLIDAY PAY	\$1,312	\$1,312
51450000	DUAL EMPL WAGES	\$470,765	\$470,765
51460000	EPA&SPA-LONGVTY PAY	\$92,690	\$92,690
51510000	SOCIAL SEC CONTRIB	\$2,373,357	\$2,373,357
51520000	REG RETIRE CONTRIB	\$4,863,989	\$4,863,989
51540000	OPT RETIRE CONTRIB	\$1,744,423	\$1,744,423
51560000	MED INS CONTRIB	\$3,956,691	\$3,956,691
51572000	UNEMP COMP PAYMNTS TO DES	\$557	\$557
51590000	RESERVES FOR STAFF BENE	\$115,180	\$115,180
51625000	ST DISABILITY PMT	\$20,773	\$20,773
TOTAL		\$52,412,028	\$52,412,028
52000000	PURCHASED SERVICES - UNIVERSITY	\$3,236,031	\$3,236,031
52120000	FINAN/AUDIT SERVICES	\$17,516	\$17,516
52132000	OTHER PROVIDED MED SER	\$2,000	\$2,000
52150000	ACADEMIC SERVICES	\$3,000	\$3,000
52192000	HONORARIUMS	\$26,040	\$26,040
52199000	MISC CONTRACTUAL SERVICES	\$846,232	\$846,232
52200000	UTILITIES - UNIVERSITY	\$303,294	\$303,294
TOTAL		\$4,434,113	\$4,434,113
53000000	SUPPLIES - UNIVERSITY	\$4,897,960	\$4,897,960
TOTAL		\$4,897,960	\$4,897,960
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$3,039,457	\$3,039,457
TOTAL		\$3,039,457	\$3,039,457
55900000	OTHER EXPENSES	\$200,000	\$200,000
TOTAL		\$200,000	\$200,000
TOTAL REQUIREMENTS		\$64,983,558	\$64,983,558
RECEIPTS			
42997000	FEDERAL APPROPRIATIONS	\$15,221,342	\$15,221,342
TOTAL		\$15,221,342	\$15,221,342
44131000	TELEPHONE/TELECOM SVC	\$4,769	\$4,769
44190000	OTHER SALES & SERVICES	\$3,495,044	\$3,495,044
44195000	UNIV/CC AUXILIARY SALES	\$41,056	\$41,056
44410000	RENTAL OF REAL PROPERTY	\$12,178	\$12,178
TOTAL		\$3,553,047	\$3,553,047

**Office of State Budget And Management
 Certified Budget
 Summary By Account
 Biennium 2023-25**

16032-North Carolina State University - Cooperative Extension Service

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
45831000	EXTENSION INSTRUCTION FEE	\$26,534	\$26,534
TOTAL		\$26,534	\$26,534
47127000	PROCUREMENT CARD REBATES	\$48,039	\$48,039
47990000	OTHER MISC REV-PROGRAM	\$25,588	\$25,588
TOTAL		\$73,627	\$73,627
TOTAL RECEIPTS		\$18,874,550	\$18,874,550
NET APPROPRIATION		\$46,109,008	\$46,109,008

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	313.490	313.490
51210000	SPA-REG SALARIES	189.300	189.300
51310000	REG(N S) TEMP WAGES	107.490	107.490
TOTAL		610.280	610.280
TOTAL POSITIONS		610.280	610.280

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16032-North Carolina State University - Cooperative Extension Service

150601-NCSU 1131 STATE ADMINISTRATION BC 16032

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$2,239,174	\$2,239,174
51210000	SPA-REG SALARIES	\$1,636,260	\$1,636,260
51310000	REG(N S) TEMP WAGES	\$441,572	\$441,572
51410000	OT PAY	\$12,220	\$12,220
51450000	DUAL EMPL WAGES	\$83,400	\$83,400
51460000	EPA&SPA-LONGVTY PAY	\$10,911	\$10,911
51510000	SOCIAL SEC CONTRIB	\$258,634	\$258,634
51520000	REG RETIRE CONTRIB	\$598,573	\$598,573
51540000	OPT RETIRE CONTRIB	\$148,611	\$148,611
51560000	MED INS CONTRIB	\$352,598	\$352,598
51572000	UNEMP COMP PAYMNTS TO DES	\$98	\$98
51590000	RESERVES FOR STAFF BENE	\$3,343	\$3,343
51625000	ST DISABILITY PMT	\$944	\$944
TOTAL		\$5,786,338	\$5,786,338
52000000	PURCHASED SERVICES - UNIVERSITY	\$295,527	\$295,527
52120000	FINAN/AUDIT SERVICES	\$8,957	\$8,957
52192000	HONORARIUMS	\$8,040	\$8,040
52199000	MISC CONTRACTUAL SERVICES	\$135,132	\$135,132
TOTAL		\$447,656	\$447,656
53000000	SUPPLIES - UNIVERSITY	\$494,811	\$494,811
TOTAL		\$494,811	\$494,811
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$367,081	\$367,081
TOTAL		\$367,081	\$367,081
55900000	OTHER EXPENSES	\$200,000	\$200,000
TOTAL		\$200,000	\$200,000
TOTAL REQUIREMENTS		\$7,295,886	\$7,295,886
RECEIPTS			
44190000	OTHER SALES & SERVICES	\$16,910	\$16,910
TOTAL		\$16,910	\$16,910
TOTAL RECEIPTS		\$16,910	\$16,910
NET APPROPRIATION		\$7,278,976	\$7,278,976

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	26.110	26.110
51210000	SPA-REG SALARIES	32.010	32.010
51310000	REG(N S) TEMP WAGES	5.350	5.350

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25
Position Counts**

REQUIREMENTS

TOTAL

TOTAL POSITIONS

63.470	63.470
63.470	63.470

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16032-North Carolina State University - Cooperative Extension Service

150602-NCSU 1132 STATE PROGRAM OPERATION BC 16032

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$14,580,596	\$14,580,596
51210000	SPA-REG SALARIES	\$2,191,220	\$2,191,220
51310000	REG(N S) TEMP WAGES	\$1,326,068	\$1,326,068
51410000	OT PAY	\$618,459	\$618,459
51420000	HOLIDAY PAY	\$1,215	\$1,215
51450000	DUAL EMPL WAGES	\$260,415	\$260,415
51460000	EPA&SPA-LONGVTY PAY	\$25,644	\$25,644
51510000	SOCIAL SEC CONTRIB	\$1,219,735	\$1,219,735
51520000	REG RETIRE CONTRIB	\$1,667,397	\$1,667,397
51540000	OPT RETIRE CONTRIB	\$1,151,761	\$1,151,761
51560000	MED INS CONTRIB	\$1,293,981	\$1,293,981
51572000	UNEMP COMP PAYMNTS TO DES	\$459	\$459
51590000	RESERVES FOR STAFF BENE	\$11,690	\$11,690
51625000	ST DISABILITY PMT	\$3,893	\$3,893
TOTAL		\$24,352,533	\$24,352,533
52000000	PURCHASED SERVICES - UNIVERSITY	\$2,792,067	\$2,792,067
52120000	FINAN/AUDIT SERVICES	\$8,217	\$8,217
52132000	OTHER PROVIDED MED SER	\$2,000	\$2,000
52150000	ACADEMIC SERVICES	\$3,000	\$3,000
52192000	HONORARIUMS	\$18,000	\$18,000
52199000	MISC CONTRACTUAL SERVICES	\$694,499	\$694,499
52200000	UTILITIES - UNIVERSITY	\$303,294	\$303,294
TOTAL		\$3,821,077	\$3,821,077
53000000	SUPPLIES - UNIVERSITY	\$3,248,656	\$3,248,656
TOTAL		\$3,248,656	\$3,248,656
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$1,997,722	\$1,997,722
TOTAL		\$1,997,722	\$1,997,722
TOTAL REQUIREMENTS		\$33,419,988	\$33,419,988
RECEIPTS			
44131000	TELEPHONE/TELECOM SVC	\$4,769	\$4,769
44190000	OTHER SALES & SERVICES	\$2,994,010	\$2,994,010
44195000	UNIV/CC AUXILIARY SALES	\$41,056	\$41,056
44410000	RENTAL OF REAL PROPERTY	\$12,178	\$12,178
TOTAL		\$3,052,013	\$3,052,013
45831000	EXTENSION INSTRUCTION FEE	\$25,984	\$25,984
TOTAL		\$25,984	\$25,984
47990000	OTHER MISC REV-PROGRAM	\$25,450	\$25,450

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

16032-North Carolina State University - Cooperative Extension Service

150602-NCSU 1132 STATE PROGRAM OPERATION BC 16032

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
TOTAL		\$25,450	\$25,450
TOTAL RECEIPTS		\$3,103,447	\$3,103,447
NET APPROPRIATION		\$30,316,541	\$30,316,541
Position Counts			
REQUIREMENTS			
51110000	EPA-REG SALARIES	170.310	170.310
51210000	SPA-REG SALARIES	59.490	59.490
51310000	REG(N S) TEMP WAGES	1.750	1.750
TOTAL		231.550	231.550
TOTAL POSITIONS		231.550	231.550

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

16032-North Carolina State University - Cooperative Extension Service

150603-NCSU 1133 COUNTY PROGRAM OPERATION BC 16032

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110000	EPA-REG SALARIES	\$6,339,480	\$6,339,480
51210000	SPA-REG SALARIES	\$3,753,387	\$3,753,387
51310000	REG(N S) TEMP WAGES	\$5,597,761	\$5,597,761
51410000	OT PAY	\$36,094	\$36,094
51420000	HOLIDAY PAY	\$97	\$97
51450000	DUAL EMPL WAGES	\$126,950	\$126,950
51460000	EPA&SPA-LONGVTY PAY	\$56,135	\$56,135
51510000	SOCIAL SEC CONTRIB	\$894,988	\$894,988
51520000	REG RETIRE CONTRIB	\$2,598,019	\$2,598,019
51540000	OPT RETIRE CONTRIB	\$444,051	\$444,051
51560000	MED INS CONTRIB	\$2,310,112	\$2,310,112
51590000	RESERVES FOR STAFF BENE	\$100,147	\$100,147
51625000	ST DISABILITY PMT	\$15,936	\$15,936
TOTAL		\$22,273,157	\$22,273,157
52000000	PURCHASED SERVICES - UNIVERSITY	\$148,437	\$148,437
52120000	FINAN/AUDIT SERVICES	\$342	\$342
52199000	MISC CONTRACTUAL SERVICES	\$16,601	\$16,601
TOTAL		\$165,380	\$165,380
53000000	SUPPLIES - UNIVERSITY	\$1,154,493	\$1,154,493
TOTAL		\$1,154,493	\$1,154,493
54000000	PROPERTY PLANT & EQUIPMENT-UNIVERSITY	\$674,654	\$674,654
TOTAL		\$674,654	\$674,654
TOTAL REQUIREMENTS		\$24,267,684	\$24,267,684
RECEIPTS			
44190000	OTHER SALES & SERVICES	\$484,124	\$484,124
TOTAL		\$484,124	\$484,124
45831000	EXTENSION INSTRUCTION FEE	\$550	\$550
TOTAL		\$550	\$550
47990000	OTHER MISC REV-PROGRAM	\$138	\$138
TOTAL		\$138	\$138
TOTAL RECEIPTS		\$484,812	\$484,812
NET APPROPRIATION		\$23,782,872	\$23,782,872

Position Counts

REQUIREMENTS			
51110000	EPA-REG SALARIES	117.070	117.070
51210000	SPA-REG SALARIES	97.800	97.800

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25
Position Counts

REQUIREMENTS

51310000	REG(N S) TEMP WAGES	100.390	100.390
TOTAL		315.260	315.260
TOTAL POSITIONS		315.260	315.260

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

16032-North Carolina State University - Cooperative Extension Service

150606-NCSU 1990 MULTI-ACTIVITY BC 16032

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
42997000	FEDERAL APPROPRIATIONS	\$15,221,342	\$15,221,342
TOTAL		\$15,221,342	\$15,221,342
47127000	PROCUREMENT CARD REBATES	\$48,039	\$48,039
TOTAL		\$48,039	\$48,039
TOTAL RECEIPTS		\$15,269,381	\$15,269,381
NET APPROPRIATION		(\$15,269,381)	(\$15,269,381)