



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: DHHS - Medical Assistance - General Fund Code: 14445**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$28,709,046,967	\$31,617,082,685
LESS ESTIMATED RECEIPTS	\$23,237,989,023	\$25,829,646,736
<b>NET APPROPRIATION</b>	<b>\$5,471,057,944</b>	<b>\$5,787,435,949</b>

DHHS Medical Assistance - General Fund  
 Certification of Budget Code - 14445  
 Approved - January 18, 2024



**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2023-25**

**14445-DHHS - Medical Assistance - General Fund**

Budget Fund	Fund Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
131000	DHHSB 1101 DHB ADMINISTRATION BC 14445	\$215,346,203	\$232,815,328
131002	DHHSB 1103 HIT BC 14445	\$759,481	\$759,481
131003	DHHSB 1104 MEDICAID TRANSFORMATION BC 14445	\$201,482,378	\$220,940,000
133700	DHHSB 1310 HEALTH BENEFITS ASSISTANCE PAYMENTS BC 14445	\$11,179,882,860	\$9,864,693,961
133701	DHHSB 1311 COMMUNITY CARE NORTH CAROLINA (CCNC) BC 14445	\$54,786,231	\$50,158,296
133702	DHHSB 1312 NC MEDICAID MANAGED CARE BC 14445	\$18,189,865,218	\$23,023,549,649
133703	DHHSB 1320 HEALTH BENEFITS ASSISTANCE COST BC 14445	\$141,771,913	\$132,102,962
133704	DHHSB 1330 HEALTH BENEFITS ADJUST BC 14445	(\$15,355,703)	(\$26,158,891)
133705	DHHSB 1331 REBATES BC 14445	(\$1,788,801,712)	(\$2,250,941,216)
133706	DHHSB 1337 CONSOL SUPPL HOSP PYMNTS BC 14445	\$527,143,045	\$344,204,178
136205	DHHSB 1991 FEDERAL INDIRECT RESERVES BC 14445	\$786,384	\$786,384
136505	DHHSB 1910 RESERVES AND TRANSFERS BC 14445	\$1,380,669	\$24,172,553
<b>TOTAL REQUIREMENTS</b>		<b>\$28,709,046,967</b>	<b>\$31,617,082,685</b>
<b>RECEIPTS</b>			
131000	DHHSB 1101 DHB ADMINISTRATION BC 14445	\$163,380,246	\$180,744,281
131002	DHHSB 1103 HIT BC 14445	\$675,953	\$675,953
131003	DHHSB 1104 MEDICAID TRANSFORMATION BC 14445	\$201,482,378	\$220,940,000
133700	DHHSB 1310 HEALTH BENEFITS ASSISTANCE PAYMENTS BC 14445	\$8,071,185,779	\$6,912,337,772
133701	DHHSB 1311 COMMUNITY CARE NORTH CAROLINA (CCNC) BC 14445	\$37,959,801	\$33,902,547
133702	DHHSB 1312 NC MEDICAID MANAGED CARE BC 14445	\$15,195,509,326	\$19,633,760,531
133703	DHHSB 1320 HEALTH BENEFITS ASSISTANCE COST BC 14445	\$113,405,068	\$104,399,008
133704	DHHSB 1330 HEALTH BENEFITS ADJUST BC 14445	(\$19,829,940)	(\$32,293,661)
133705	DHHSB 1331 REBATES BC 14445	(\$1,253,064,392)	(\$1,729,085,810)
133706	DHHSB 1337 CONSOL SUPPL HOSP PYMNTS BC 14445	\$726,323,503	\$503,479,731
136205	DHHSB 1991 FEDERAL INDIRECT RESERVES BC 14445	\$786,384	\$786,384
136505	DHHSB 1910 RESERVES AND TRANSFERS BC 14445	\$174,917	\$0
<b>TOTAL RECEIPTS</b>		<b>\$23,237,989,023</b>	<b>\$25,829,646,736</b>
<b>NET APPROPRIATION</b>		<b>\$5,471,057,944</b>	<b>\$5,787,435,949</b>

**Position Counts**

<b>REQUIREMENTS</b>			
131000	DHHSB 1101 DHB ADMINISTRATION BC 14445	454.000	454.000
131002	DHHSB 1103 HIT BC 14445	6.000	6.000
<b>TOTAL POSITIONS</b>		<b>460.000</b>	<b>460.000</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2023-25**

**14445-DHHS - Medical Assistance - General Fund**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	\$36,438,006	\$36,438,006
51209999	SPA & LEO SALARIES AND WAGES	\$428,308	\$428,308
51409999	SUPPLEMENTS TO REGULAR WAGES	\$542,804	\$542,804
51509999	EMPLOYEE BENEFIT COSTS	\$14,999,419	\$14,999,419
51609999	OTHER PERSONAL SERVICES	\$70,263	\$70,263
<b>TOTAL PERSONAL SERVICES</b>		<b>\$52,478,800</b>	<b>\$52,478,800</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$416,884,159	\$455,894,322
52209999	UTILITY/ENERGY SERVICES	\$49	\$49
52309999	REPAIR SERVICES	\$113,050	\$113,050
52409999	MAINTENANCE AGREEMENTS	\$245,493	\$245,493
52509999	RENTALS/LEASES	\$523,525	\$523,525
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,842,484	\$1,842,484
52809999	COMMUNICATION AND IT SERVICES	\$1,054,166	\$1,054,166
52909999	OTHER SERVICES	\$735,839	\$735,839
<b>TOTAL PURCHASED SERVICES</b>		<b>\$421,398,765</b>	<b>\$460,408,928</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$177,697	\$177,697
53209999	FACILITY & HARDWARE SUPPLIES	\$1,600	\$1,600
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$8,000	\$8,000
53409999	FOOD & DIETARY SUPPLIES	\$2,000	\$2,000
<b>TOTAL SUPPLIES</b>		<b>\$189,297</b>	<b>\$189,297</b>
54509999	EQUIPMENT	\$1,762,096	\$1,762,096
54709999	INTANGIBLE ASSETS	\$71,055	\$71,055
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$1,833,151</b>	<b>\$1,833,151</b>
55609999	ASSETS & OTHER ADJUSTMENTS	\$1,498,991	\$1,498,991
55809999	OTHER ADMINISTRATIVE EXPENSES	\$285,974	\$285,974
55909999	OTHER EXPENSES	\$2,000	\$2,000
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$1,786,965</b>	<b>\$1,786,965</b>
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	\$27,348,227,259	\$30,078,101,968
56C09999	COST REIMBURSEMENTS TO NGOS	\$20,105,816	\$0
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$27,368,333,075</b>	<b>\$30,078,101,968</b>
57109999	AGENCY RESERVES	\$2,167,053	\$2,697,937
<b>TOTAL RESERVES</b>		<b>\$2,167,053</b>	<b>\$2,697,937</b>
58009999	STATEWIDE OPERATING TRANSFERS	\$625,500,000	\$838,000,000
58109999	AGENCY OPERATING TRANSFERS OUT	\$235,359,861	\$181,585,639
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$860,859,861</b>	<b>\$1,019,585,639</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$28,709,046,967</b>	<b>\$31,617,082,685</b>
<b>RECEIPTS</b>			
42599999	STATE GRANTS	\$170,558,416	\$198,459,867

**Office of State Budget And Management  
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Summary By Account  
Biennium 2023-25**

**14445-DHHS - Medical Assistance - General Fund**

Account Code	Account Title	2023-2024	2024-2025
<b>RECEIPTS</b>			
42909999	GRANTS - OTHER	\$112,183,813	\$110,041,757
42B09999	PRIVATE RESEARCH GRANTS	\$438,856	\$438,856
<b>TOTAL GRANTS</b>		<b>\$283,181,085</b>	<b>\$308,940,480</b>
45909999	OTHER LICENSES, FEES AND PERMITS	\$2,270,115,915	\$2,730,411,060
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$2,270,115,915</b>	<b>\$2,730,411,060</b>
47199999	MISCELLANEOUS	\$2,207	\$2,207
47309999	INDIRECT(OVERHD) COST REC	\$1,498,991	\$1,498,991
47999999	OTHER MISCELLANEOUS	(\$73,861,941)	(\$73,861,941)
<b>TOTAL MISCELLANEOUS</b>		<b>(\$72,360,743)</b>	<b>(\$72,360,743)</b>
48099999	STATEWIDE OPERATING TRANSFERS	\$61,443,114	\$5,000,000
48199999	AGENCY OPERATING TRANSFER IN	\$953,600,898	\$1,040,046,841
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$19,816,324,520	\$21,892,099,781
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$174,917	\$0
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	(\$74,490,683)	(\$74,490,683)
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$20,757,052,766</b>	<b>\$22,862,655,939</b>
<b>TOTAL RECEIPTS</b>		<b>\$23,237,989,023</b>	<b>\$25,829,646,736</b>
<b>NET APPROPRIATION</b>		<b>\$5,471,057,944</b>	<b>\$5,787,435,949</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	454.000	454.000
51209999	SPA & LEO SALARIES AND WAGES	6.000	6.000
<b>TOTAL PERSONAL SERVICES</b>		<b>460.000</b>	<b>460.000</b>
<b>TOTAL POSITIONS</b>		<b>460.000</b>	<b>460.000</b>

**Office of State Budget And Management  
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Detail by Fund  
Biennium 2023-25**

**14445-DHHS - Medical Assistance - General Fund**

**131000-DHSHB 1101 DHB ADMINISTRATION BC 14445**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	\$34,818,893	\$34,818,893
51409999	SUPPLEMENTS TO REGULAR WAGES	\$540,519	\$540,519
51509999	EMPLOYEE BENEFIT COSTS	\$14,176,840	\$14,176,840
51609999	OTHER PERSONAL SERVICES	\$70,263	\$70,263
<b>TOTAL PERSONAL SERVICES</b>		<b>\$49,606,515</b>	<b>\$49,606,515</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$115,765,525	\$133,169,872
52209999	UTILITY/ENERGY SERVICES	\$49	\$49
52309999	REPAIR SERVICES	\$113,050	\$113,050
52409999	MAINTENANCE AGREEMENTS	\$245,493	\$245,493
52509999	RENTALS/LEASES	\$523,525	\$523,525
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,808,884	\$1,808,884
52809999	COMMUNICATION AND IT SERVICES	\$626,526	\$626,526
52909999	OTHER SERVICES	\$735,839	\$735,839
<b>TOTAL PURCHASED SERVICES</b>		<b>\$119,818,891</b>	<b>\$137,223,238</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$176,697	\$176,697
53209999	FACILITY & HARDWARE SUPPLIES	\$1,600	\$1,600
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$8,000	\$8,000
53409999	FOOD & DIETARY SUPPLIES	\$2,000	\$2,000
<b>TOTAL SUPPLIES</b>		<b>\$188,297</b>	<b>\$188,297</b>
54509999	EQUIPMENT	\$197,100	\$197,100
54709999	INTANGIBLE ASSETS	\$71,055	\$71,055
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$268,155</b>	<b>\$268,155</b>
55609999	ASSETS & OTHER ADJUSTMENTS	\$1,498,991	\$1,498,991
55809999	OTHER ADMINISTRATIVE EXPENSES	\$285,974	\$285,974
55909999	OTHER EXPENSES	\$2,000	\$2,000
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$1,786,965</b>	<b>\$1,786,965</b>
58109999	AGENCY OPERATING TRANSFERS OUT	\$43,677,380	\$43,742,158
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$43,677,380</b>	<b>\$43,742,158</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$215,346,203</b>	<b>\$232,815,328</b>
<b>RECEIPTS</b>			
42909999	GRANTS - OTHER	\$19,517,250	\$19,517,250
42B09999	PRIVATE RESEARCH GRANTS	\$438,856	\$438,856
<b>TOTAL GRANTS</b>		<b>\$19,956,106</b>	<b>\$19,956,106</b>
45909999	OTHER LICENSES, FEES AND PERMITS	\$2,200,000	\$2,200,000
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$2,200,000</b>	<b>\$2,200,000</b>
47199999	MISCELLANEOUS	\$2,207	\$2,207
47309999	INDIRECT(OVERHD) COST REC	\$1,498,991	\$1,498,991

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 Detail by Fund  
 Biennium 2023-25**

**14445-DHHS - Medical Assistance - General Fund**

**131000-DHSHB 1101 DHB ADMINISTRATION BC 14445**

Account Code	Account Title	2023-2024	2024-2025
<b>RECEIPTS</b>			
<b>TOTAL MISCELLANEOUS</b>		<b>\$1,501,198</b>	<b>\$1,501,198</b>
48199999	AGENCY OPERATING TRANSFER IN	\$14,855,000	\$21,605,000
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$124,867,942	\$135,481,977
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$139,722,942</b>	<b>\$157,086,977</b>
<b>TOTAL RECEIPTS</b>		<b>\$163,380,246</b>	<b>\$180,744,281</b>
<b>NET APPROPRIATION</b>		<b>\$51,965,957</b>	<b>\$52,071,047</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	454.000	454.000
<b>TOTAL PERSONAL SERVICES</b>		<b>454.000</b>	<b>454.000</b>
<b>TOTAL POSITIONS</b>		<b>454.000</b>	<b>454.000</b>

**Office of State Budget And Management  
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**14445-DHHS - Medical Assistance - General Fund**

**131002-DHSHB 1103 HIT BC 14445**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	\$428,308	\$428,308
51409999	SUPPLEMENTS TO REGULAR WAGES	\$2,285	\$2,285
51509999	EMPLOYEE BENEFIT COSTS	\$179,352	\$179,352
<b>TOTAL PERSONAL SERVICES</b>		<b>\$609,945</b>	<b>\$609,945</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$100,000	\$100,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$33,600	\$33,600
<b>TOTAL PURCHASED SERVICES</b>		<b>\$133,600</b>	<b>\$133,600</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,000	\$1,000
<b>TOTAL SUPPLIES</b>		<b>\$1,000</b>	<b>\$1,000</b>
54509999	EQUIPMENT	\$7,000	\$7,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$7,000</b>	<b>\$7,000</b>
58109999	AGENCY OPERATING TRANSFERS OUT	\$7,936	\$7,936
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$7,936</b>	<b>\$7,936</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$759,481</b>	<b>\$759,481</b>
<b>RECEIPTS</b>			
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$675,953	\$675,953
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$675,953</b>	<b>\$675,953</b>
<b>TOTAL RECEIPTS</b>		<b>\$675,953</b>	<b>\$675,953</b>
<b>NET APPROPRIATION</b>		<b>\$83,528</b>	<b>\$83,528</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	6.000	6.000
<b>TOTAL PERSONAL SERVICES</b>		<b>6.000</b>	<b>6.000</b>
<b>TOTAL POSITIONS</b>		<b>6.000</b>	<b>6.000</b>

**Office of State Budget And Management  
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**14445-DHHS - Medical Assistance - General Fund**

**131003-DHSHB 1104 MEDICAID TRANSFORMATION BC 14445**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	\$1,619,113	\$1,619,113
51509999	EMPLOYEE BENEFIT COSTS	\$643,227	\$643,227
<b>TOTAL PERSONAL SERVICES</b>		<b>\$2,262,340</b>	<b>\$2,262,340</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$197,662,042	\$217,119,664
<b>TOTAL PURCHASED SERVICES</b>		<b>\$197,662,042</b>	<b>\$217,119,664</b>
54509999	EQUIPMENT	\$1,557,996	\$1,557,996
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$1,557,996</b>	<b>\$1,557,996</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$201,482,378</b>	<b>\$220,940,000</b>
<b>RECEIPTS</b>			
48199999	AGENCY OPERATING TRANSFER IN	\$90,450,108	\$93,195,870
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$111,032,270	\$127,744,130
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$201,482,378</b>	<b>\$220,940,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$201,482,378</b>	<b>\$220,940,000</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
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**14445-DHHS - Medical Assistance - General Fund**

**133700-DHSHB 1310 HEALTH BENEFITS ASSISTANCE PAYMENTS BC 14445**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$49,274,955	\$49,274,955
52809999	COMMUNICATION AND IT SERVICES	\$427,640	\$427,640
<b>TOTAL PURCHASED SERVICES</b>		<b>\$49,702,595</b>	<b>\$49,702,595</b>
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	\$10,853,104,490	\$9,437,997,366
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$10,853,104,490</b>	<b>\$9,437,997,366</b>
58009999	STATEWIDE OPERATING TRANSFERS	\$276,610,100	\$376,528,325
58109999	AGENCY OPERATING TRANSFERS OUT	\$465,675	\$465,675
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$277,075,775</b>	<b>\$376,994,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$11,179,882,860</b>	<b>\$9,864,693,961</b>
<b>RECEIPTS</b>			
42599999	STATE GRANTS	\$9,426,113	\$10,555,065
42909999	GRANTS - OTHER	\$8,003,658	\$8,003,658
<b>TOTAL GRANTS</b>		<b>\$17,429,771</b>	<b>\$18,558,723</b>
45909999	OTHER LICENSES, FEES AND PERMITS	\$403,881,483	\$427,370,811
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$403,881,483</b>	<b>\$427,370,811</b>
47999999	OTHER MISCELLANEOUS	\$18,028,217	\$18,028,217
<b>TOTAL MISCELLANEOUS</b>		<b>\$18,028,217</b>	<b>\$18,028,217</b>
48099999	STATEWIDE OPERATING TRANSFERS	\$57,629,114	\$348,700
48199999	AGENCY OPERATING TRANSFER IN	\$120,129,576	\$105,465,912
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$7,454,087,618	\$6,342,565,409
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$7,631,846,308</b>	<b>\$6,448,380,021</b>
<b>TOTAL RECEIPTS</b>		<b>\$8,071,185,779</b>	<b>\$6,912,337,772</b>
<b>NET APPROPRIATION</b>		<b>\$3,108,697,081</b>	<b>\$2,952,356,189</b>

**Office of State Budget And Management  
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Detail by Fund  
Biennium 2023-25**

**14445-DHHS - Medical Assistance - General Fund**

**133701-DHSHB 1311 COMMUNITY CARE NORTH CAROLINA (CCNC) BC 14445**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$3,787,650	\$3,787,650
<b>TOTAL PURCHASED SERVICES</b>		<b>\$3,787,650</b>	<b>\$3,787,650</b>
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	\$49,732,556	\$44,654,971
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$49,732,556</b>	<b>\$44,654,971</b>
58009999	STATEWIDE OPERATING TRANSFERS	\$1,266,025	\$1,715,675
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,266,025</b>	<b>\$1,715,675</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$54,786,231</b>	<b>\$50,158,296</b>
<b>RECEIPTS</b>			
48199999	AGENCY OPERATING TRANSFER IN	\$274,014	\$560,000
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$37,685,787	\$33,342,547
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$37,959,801</b>	<b>\$33,902,547</b>
<b>TOTAL RECEIPTS</b>		<b>\$37,959,801</b>	<b>\$33,902,547</b>
<b>NET APPROPRIATION</b>		<b>\$16,826,430</b>	<b>\$16,255,749</b>

**Office of State Budget And Management  
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**14445-DHHS - Medical Assistance - General Fund**

**133702-DHHSB 1312 NC MEDICAID MANAGED CARE BC 14445**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$13,077,646	\$15,225,840
<b>TOTAL PURCHASED SERVICES</b>		<b>\$13,077,646</b>	<b>\$15,225,840</b>
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	\$17,771,623,610	\$22,495,649,784
56C09999	COST REIMBURSEMENTS TO NGOS	\$20,105,816	\$0
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$17,791,729,426</b>	<b>\$22,495,649,784</b>
58009999	STATEWIDE OPERATING TRANSFERS	\$385,058,146	\$512,674,025
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$385,058,146</b>	<b>\$512,674,025</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$18,189,865,218</b>	<b>\$23,023,549,649</b>
<b>RECEIPTS</b>			
42599999	STATE GRANTS	\$117,132,027	\$143,457,319
<b>TOTAL GRANTS</b>		<b>\$117,132,027</b>	<b>\$143,457,319</b>
45909999	OTHER LICENSES, FEES AND PERMITS	\$1,711,101,775	\$2,187,939,411
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$1,711,101,775</b>	<b>\$2,187,939,411</b>
48099999	STATEWIDE OPERATING TRANSFERS	\$3,814,000	\$4,651,300
48199999	AGENCY OPERATING TRANSFER IN	\$371,830,302	\$628,463,862
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$12,991,631,222	\$16,669,248,639
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$13,367,275,524</b>	<b>\$17,302,363,801</b>
<b>TOTAL RECEIPTS</b>		<b>\$15,195,509,326</b>	<b>\$19,633,760,531</b>
<b>NET APPROPRIATION</b>		<b>\$2,994,355,892</b>	<b>\$3,389,789,118</b>

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**14445-DHHS - Medical Assistance - General Fund**

**133703-DHHSB 1320 HEALTH BENEFITS ASSISTANCE COST BC 14445**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$2,516,812	\$2,516,812
<b>TOTAL PURCHASED SERVICES</b>		<b>\$2,516,812</b>	<b>\$2,516,812</b>
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	\$135,464,063	\$126,065,163
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$135,464,063</b>	<b>\$126,065,163</b>
58009999	STATEWIDE OPERATING TRANSFERS	\$3,791,038	\$3,520,987
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$3,791,038</b>	<b>\$3,520,987</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$141,771,913</b>	<b>\$132,102,962</b>
<b>RECEIPTS</b>			
42909999	GRANTS - OTHER	\$17,897,297	\$15,755,241
<b>TOTAL GRANTS</b>		<b>\$17,897,297</b>	<b>\$15,755,241</b>
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$95,507,771	\$88,643,767
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$95,507,771</b>	<b>\$88,643,767</b>
<b>TOTAL RECEIPTS</b>		<b>\$113,405,068</b>	<b>\$104,399,008</b>
<b>NET APPROPRIATION</b>		<b>\$28,366,845</b>	<b>\$27,703,954</b>

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**14445-DHHS - Medical Assistance - General Fund**

**133704-DHSHB 1330 HEALTH BENEFITS ADJUST BC 14445**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$33,999,529	\$33,999,529
<b>TOTAL PURCHASED SERVICES</b>		<b>\$33,999,529</b>	<b>\$33,999,529</b>
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	(\$47,999,999)	(\$58,600,921)
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>(\$47,999,999)</b>	<b>(\$58,600,921)</b>
58009999	STATEWIDE OPERATING TRANSFERS	(\$1,435,233)	(\$1,637,499)
58109999	AGENCY OPERATING TRANSFERS OUT	\$80,000	\$80,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>(\$1,355,233)</b>	<b>(\$1,557,499)</b>
<b>TOTAL REQUIREMENTS</b>		<b>(\$15,355,703)</b>	<b>(\$26,158,891)</b>
<b>RECEIPTS</b>			
48199999	AGENCY OPERATING TRANSFER IN	\$0	(\$5,600,000)
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	(\$19,829,940)	(\$26,693,661)
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>(\$19,829,940)</b>	<b>(\$32,293,661)</b>
<b>TOTAL RECEIPTS</b>		<b>(\$19,829,940)</b>	<b>(\$32,293,661)</b>
<b>NET APPROPRIATION</b>		<b>\$4,474,237</b>	<b>\$6,134,770</b>

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**14445-DHHS - Medical Assistance - General Fund**

**133705-DHSHB 1331 REBATES BC 14445**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	(\$1,738,046,959)	(\$2,188,363,836)
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>(\$1,738,046,959)</b>	<b>(\$2,188,363,836)</b>
58009999	STATEWIDE OPERATING TRANSFERS	(\$50,754,753)	(\$62,577,380)
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>(\$50,754,753)</b>	<b>(\$62,577,380)</b>
<b>TOTAL REQUIREMENTS</b>		<b>(\$1,788,801,712)</b>	<b>(\$2,250,941,216)</b>
<b>RECEIPTS</b>			
48199999	AGENCY OPERATING TRANSFER IN	\$0	(\$56,055,644)
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	(\$1,253,064,392)	(\$1,673,030,166)
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>(\$1,253,064,392)</b>	<b>(\$1,729,085,810)</b>
<b>TOTAL RECEIPTS</b>		<b>(\$1,253,064,392)</b>	<b>(\$1,729,085,810)</b>
<b>NET APPROPRIATION</b>		<b>(\$535,737,320)</b>	<b>(\$521,855,406)</b>

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**14445-DHHS - Medical Assistance - General Fund**

**133706-DHSHB 1337 CONSOL SUPPL HOSP PYMNTS BC 14445**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$700,000	\$700,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$700,000</b>	<b>\$700,000</b>
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	\$324,349,498	\$220,699,441
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$324,349,498</b>	<b>\$220,699,441</b>
58009999	STATEWIDE OPERATING TRANSFERS	\$10,964,677	\$7,775,867
58109999	AGENCY OPERATING TRANSFERS OUT	\$191,128,870	\$115,028,870
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$202,093,547</b>	<b>\$122,804,737</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$527,143,045</b>	<b>\$344,204,178</b>
<b>RECEIPTS</b>			
42599999	STATE GRANTS	\$44,000,276	\$44,447,483
42909999	GRANTS - OTHER	\$66,765,608	\$66,765,608
<b>TOTAL GRANTS</b>		<b>\$110,765,884</b>	<b>\$111,213,091</b>
45909999	OTHER LICENSES, FEES AND PERMITS	\$152,932,657	\$112,900,838
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$152,932,657</b>	<b>\$112,900,838</b>
48199999	AGENCY OPERATING TRANSFER IN	\$189,681,057	\$86,031,000
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$272,943,905	\$193,334,802
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$462,624,962</b>	<b>\$279,365,802</b>
<b>TOTAL RECEIPTS</b>		<b>\$726,323,503</b>	<b>\$503,479,731</b>
<b>NET APPROPRIATION</b>		<b>(\$199,180,458)</b>	<b>(\$159,275,553)</b>

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**14445-DHHS - Medical Assistance - General Fund**

**136205-DHSHB 1991 FEDERAL INDIRECT RESERVES BC 14445**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
57109999	AGENCY RESERVES	\$786,384	\$786,384
<b>TOTAL RESERVES</b>		<b>\$786,384</b>	<b>\$786,384</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$786,384</b>	<b>\$786,384</b>
<b>RECEIPTS</b>			
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$786,384	\$786,384
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$786,384</b>	<b>\$786,384</b>
<b>TOTAL RECEIPTS</b>		<b>\$786,384</b>	<b>\$786,384</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>

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**14445-DHHS - Medical Assistance - General Fund**

**136505-DHHSB 1910 RESERVES AND TRANSFERS BC 14445**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
57109999	AGENCY RESERVES	\$1,380,669	\$1,911,553
<b>TOTAL RESERVES</b>		<b>\$1,380,669</b>	<b>\$1,911,553</b>
58109999	AGENCY OPERATING TRANSFERS OUT	\$0	\$22,261,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$0</b>	<b>\$22,261,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,380,669</b>	<b>\$24,172,553</b>
<b>RECEIPTS</b>			
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$174,917	\$0
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$174,917</b>	<b>\$0</b>
<b>TOTAL RECEIPTS</b>		<b>\$174,917</b>	<b>\$0</b>
<b>NET APPROPRIATION</b>		<b>\$1,205,752</b>	<b>\$24,172,553</b>



**STATE OF NORTH CAROLINA  
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The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: DHHS - Medical Assistance - Special Fund Code: 24445**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$274,107,457	\$274,107,457
LESS ESTIMATED RECEIPTS	\$273,580,841	\$273,580,841
<b>CHANGE IN FUND BALANCE</b>	<b>(\$526,616)</b>	<b>(\$526,616)</b>



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**24445-DHHS - Medical Assistance - Special Fund**

<b>Budget Fund</b>	<b>Fund Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
230502	DHSHSB 2003 UNDISPOSITIONED REFUNDS BC 24445	\$166,380,841	\$166,380,841
230504	DHSHSB 2005 MFP REBALANCING FUND BC 24445	\$526,616	\$526,616
230510	DHSHSB 2012 HOSP UCC FUND BC 24445	\$107,200,000	\$107,200,000
<b>TOTAL REQUIREMENTS</b>		<b>\$274,107,457</b>	<b>\$274,107,457</b>
<b>RECEIPTS</b>			
230502	DHSHSB 2003 UNDISPOSITIONED REFUNDS BC 24445	\$166,380,841	\$166,380,841
230510	DHSHSB 2012 HOSP UCC FUND BC 24445	\$107,200,000	\$107,200,000
<b>TOTAL RECEIPTS</b>		<b>\$273,580,841</b>	<b>\$273,580,841</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$526,616)</b>	<b>(\$526,616)</b>

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**24445-DHHS - Medical Assistance - Special Fund**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$371,025	\$371,025
52509999	RENTALS/LEASES	\$13,050	\$13,050
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$9,515	\$9,515
52809999	COMMUNICATION AND IT SERVICES	\$1,545	\$1,545
52909999	OTHER SERVICES	\$590	\$590
<b>TOTAL PURCHASED SERVICES</b>		<b>\$395,725</b>	<b>\$395,725</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,000	\$1,000
<b>TOTAL SUPPLIES</b>		<b>\$1,000</b>	<b>\$1,000</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,000	\$1,000
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$1,000</b>	<b>\$1,000</b>
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	\$107,200,000	\$107,200,000
56E09999	DISCRETIONARY GRANTS TO NGOS	\$128,891	\$128,891
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$107,328,891</b>	<b>\$107,328,891</b>
58109999	AGENCY OPERATING TRANSFERS OUT	\$166,380,841	\$166,380,841
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$166,380,841</b>	<b>\$166,380,841</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$274,107,457</b>	<b>\$274,107,457</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$94,904,615	\$94,904,615
<b>TOTAL MISCELLANEOUS</b>		<b>\$94,904,615</b>	<b>\$94,904,615</b>
48199999	AGENCY OPERATING TRANSFER IN	\$107,200,000	\$107,200,000
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$71,476,226	\$71,476,226
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$178,676,226</b>	<b>\$178,676,226</b>
<b>TOTAL RECEIPTS</b>		<b>\$273,580,841</b>	<b>\$273,580,841</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$526,616)</b>	<b>(\$526,616)</b>

No Data Available

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**24445-DHHS - Medical Assistance - Special Fund**

**230502-DHSHB 2003 UNDISPOSITIONED REFUNDS BC 24445**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
58109999	AGENCY OPERATING TRANSFERS OUT	\$166,380,841	\$166,380,841
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$166,380,841</b>	<b>\$166,380,841</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$166,380,841</b>	<b>\$166,380,841</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$94,904,615	\$94,904,615
<b>TOTAL MISCELLANEOUS</b>		<b>\$94,904,615</b>	<b>\$94,904,615</b>
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$71,476,226	\$71,476,226
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$71,476,226</b>	<b>\$71,476,226</b>
<b>TOTAL RECEIPTS</b>		<b>\$166,380,841</b>	<b>\$166,380,841</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**24445-DHHS - Medical Assistance - Special Fund**

**230504-DHSHB 2005 MFP REBALANCING FUND BC 24445**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$371,025	\$371,025
52509999	RENTALS/LEASES	\$13,050	\$13,050
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$9,515	\$9,515
52809999	COMMUNICATION AND IT SERVICES	\$1,545	\$1,545
52909999	OTHER SERVICES	\$590	\$590
<b>TOTAL PURCHASED SERVICES</b>		<b>\$395,725</b>	<b>\$395,725</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,000	\$1,000
<b>TOTAL SUPPLIES</b>		<b>\$1,000</b>	<b>\$1,000</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,000	\$1,000
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$1,000</b>	<b>\$1,000</b>
56E09999	DISCRETIONARY GRANTS TO NGOS	\$128,891	\$128,891
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$128,891</b>	<b>\$128,891</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$526,616</b>	<b>\$526,616</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$526,616)</b>	<b>(\$526,616)</b>

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**24445-DHHS - Medical Assistance - Special Fund**

**230510-DHSHB 2012 HOSP UCC FUND BC 24445**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	\$107,200,000	\$107,200,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$107,200,000</b>	<b>\$107,200,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$107,200,000</b>	<b>\$107,200,000</b>
<b>RECEIPTS</b>			
48199999	AGENCY OPERATING TRANSFER IN	\$107,200,000	\$107,200,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$107,200,000</b>	<b>\$107,200,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$107,200,000</b>	<b>\$107,200,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
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The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: Medicaid Transformation    Code: 24447**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$120,000,000	\$190,000,000
LESS ESTIMATED RECEIPTS	\$100,000,000	\$60,642,170
<b>CHANGE IN FUND BALANCE</b>	<b>(\$20,000,000)</b>	<b>(\$129,357,830)</b>



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**24447-Medicaid Transformation**

<b>Budget Fund</b>	<b>Fund Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
230513	DHSHSB 2015 MTF-FEE FOR SERV CLAIMS RUN OUT BC 24447	\$0	\$70,000,000
230514	DHSHSB 2016 MTF-ADMINISTRATION BC 24447	\$120,000,000	\$120,000,000
<b>TOTAL REQUIREMENTS</b>		<b>\$120,000,000</b>	<b>\$190,000,000</b>
<b>RECEIPTS</b>			
230511	DHSHSB 2013 MEDICAID TRANS FUND AVAIL BC 24447	\$100,000,000	\$60,642,170
<b>TOTAL RECEIPTS</b>		<b>\$100,000,000</b>	<b>\$60,642,170</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$20,000,000)</b>	<b>(\$129,357,830)</b>

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**24447-Medicaid Transformation**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
58109999	AGENCY OPERATING TRANSFERS OUT	\$120,000,000	\$190,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$120,000,000</b>	<b>\$190,000,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$120,000,000</b>	<b>\$190,000,000</b>
<b>RECEIPTS</b>			
48099999	STATEWIDE OPERATING TRANSFERS	\$100,000,000	\$60,642,170
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$100,000,000</b>	<b>\$60,642,170</b>
<b>TOTAL RECEIPTS</b>		<b>\$100,000,000</b>	<b>\$60,642,170</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$20,000,000)</b>	<b>(\$129,357,830)</b>
No Data Available			

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**24447-Medicaid Transformation**

**230511-DHSHB 2013 MEDICAID TRANS FUND AVAIL BC 24447**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>RECEIPTS</b>			
48099999	STATEWIDE OPERATING TRANSFERS	\$100,000,000	\$60,642,170
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$100,000,000</b>	<b>\$60,642,170</b>
<b>TOTAL RECEIPTS</b>		<b>\$100,000,000</b>	<b>\$60,642,170</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$100,000,000</b>	<b>\$60,642,170</b>

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**24447-Medicaid Transformation**

**230513-DHSHB 2015 MTF-FEE FOR SERV CLAIMS RUN OUT BC 24447**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
58109999	AGENCY OPERATING TRANSFERS OUT	\$0	\$70,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$0</b>	<b>\$70,000,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$0</b>	<b>\$70,000,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>(\$70,000,000)</b>

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**24447-Medicaid Transformation**

**230514-DHSHB 2016 MTF-ADMINISTRATION BC 24447**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
58109999	AGENCY OPERATING TRANSFERS OUT	\$120,000,000	\$120,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$120,000,000</b>	<b>\$120,000,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$120,000,000</b>	<b>\$120,000,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$120,000,000)</b>	<b>(\$120,000,000)</b>



**STATE OF NORTH CAROLINA  
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The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: Health Advancement Receipts    Code: 24448**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$368,208,000	\$627,235,000
LESS ESTIMATED RECEIPTS	\$449,327,000	\$614,564,000
<b>CHANGE IN FUND BALANCE</b>	<b>\$81,119,000</b>	<b>(\$12,671,000)</b>



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**24448-Health Advancement Receipts**

<b>Budget Fund</b>	<b>Fund Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
230519	DHSHSB 2020 HAR ADMIN EXPENSES BC 24448	\$21,119,000	\$45,800,000
230520	DHSHSB 2021 HAR HEALTH WORKS SERVICES BC 24448	\$347,089,000	\$581,435,000
<b>TOTAL REQUIREMENTS</b>		<b>\$368,208,000</b>	<b>\$627,235,000</b>
<b>RECEIPTS</b>			
230516	DHSHSB 2017 HAR AVAILABILITY BC 24448	\$449,327,000	\$614,564,000
<b>TOTAL RECEIPTS</b>		<b>\$449,327,000</b>	<b>\$614,564,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$81,119,000</b>	<b>(\$12,671,000)</b>

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**24448-Health Advancement Receipts**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
58109999	AGENCY OPERATING TRANSFERS OUT	\$368,208,000	\$627,235,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$368,208,000</b>	<b>\$627,235,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$368,208,000</b>	<b>\$627,235,000</b>
<b>RECEIPTS</b>			
42599999	STATE GRANTS	\$21,792,360	\$28,726,695
<b>TOTAL GRANTS</b>		<b>\$21,792,360</b>	<b>\$28,726,695</b>
45909999	OTHER LICENSES, FEES AND PERMITS	\$427,534,640	\$563,576,305
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$427,534,640</b>	<b>\$563,576,305</b>
48199999	AGENCY OPERATING TRANSFER IN	\$0	\$22,261,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$0</b>	<b>\$22,261,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$449,327,000</b>	<b>\$614,564,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$81,119,000</b>	<b>(\$12,671,000)</b>

No Data Available

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**24448-Health Advancement Receipts**

**230516-DHSHB 2017 HAR AVAILABILITY BC 24448**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>RECEIPTS</b>			
42599999	STATE GRANTS	\$21,792,360	\$28,726,695
<b>TOTAL GRANTS</b>		<b>\$21,792,360</b>	<b>\$28,726,695</b>
45909999	OTHER LICENSES, FEES AND PERMITS	\$427,534,640	\$563,576,305
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$427,534,640</b>	<b>\$563,576,305</b>
48199999	AGENCY OPERATING TRANSFER IN	\$0	\$22,261,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$0</b>	<b>\$22,261,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$449,327,000</b>	<b>\$614,564,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$449,327,000</b>	<b>\$614,564,000</b>

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**24448-Health Advancement Receipts**

**230519-DHSHB 2020 HAR ADMIN EXPENSES BC 24448**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
58109999	AGENCY OPERATING TRANSFERS OUT	\$21,119,000	\$45,800,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$21,119,000</b>	<b>\$45,800,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$21,119,000</b>	<b>\$45,800,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$21,119,000)</b>	<b>(\$45,800,000)</b>

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**24448-Health Advancement Receipts**

**230520-DHSHB 2021 HAR HEALTH WORKS SERVICES BC 24448**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
58109999	AGENCY OPERATING TRANSFERS OUT	\$347,089,000	\$581,435,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$347,089,000</b>	<b>\$581,435,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$347,089,000</b>	<b>\$581,435,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$347,089,000)</b>	<b>(\$581,435,000)</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: ARPA Temprary Savings    Code: 24449**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$625,500,000	\$838,000,000
LESS ESTIMATED RECEIPTS	\$625,500,000	\$838,000,000
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>



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**24449-ARPA Temporary Savings**

<b>Budget Fund</b>	<b>Fund Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
230518	DHSHSB 2019 SPECIAL APPROPRIATIONS BC 24449	\$625,500,000	\$838,000,000
<b>TOTAL REQUIREMENTS</b>		<b>\$625,500,000</b>	<b>\$838,000,000</b>
<b>RECEIPTS</b>			
230517	DHSHSB 2018 AVAILABILITY BC 24449	\$625,500,000	\$838,000,000
<b>TOTAL RECEIPTS</b>		<b>\$625,500,000</b>	<b>\$838,000,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**24449-ARPA Temprary Savings**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
56609999	DIRECT GRANTS TO GOVT ORGANIZATIONS	\$80,601,102	\$63,443,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$80,601,102</b>	<b>\$63,443,000</b>
58009999	STATEWIDE OPERATING TRANSFERS	\$544,898,898	\$774,557,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$544,898,898</b>	<b>\$774,557,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$625,500,000</b>	<b>\$838,000,000</b>
<b>RECEIPTS</b>			
48099999	STATEWIDE OPERATING TRANSFERS	\$625,500,000	\$838,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$625,500,000</b>	<b>\$838,000,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$625,500,000</b>	<b>\$838,000,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

No Data Available

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**24449-ARPA Temporary Savings**

**230517-DHSHB 2018 AVAILABILITY BC 24449**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>RECEIPTS</b>			
48099999	STATEWIDE OPERATING TRANSFERS	\$625,500,000	\$838,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$625,500,000</b>	<b>\$838,000,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$625,500,000</b>	<b>\$838,000,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$625,500,000</b>	<b>\$838,000,000</b>

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**24449-ARPA Temprary Savings**

**230518-DHSHB 2019 SPECIAL APPROPRIATIONS BC 24449**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
56609999	DIRECT GRANTS TO GOVT ORGANIZATIONS	\$80,601,102	\$63,443,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$80,601,102</b>	<b>\$63,443,000</b>
58009999	STATEWIDE OPERATING TRANSFERS	\$544,898,898	\$774,557,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$544,898,898</b>	<b>\$774,557,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$625,500,000</b>	<b>\$838,000,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$625,500,000)</b>	<b>(\$838,000,000)</b>