



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: DHHS - Services for the Blind/Deaf/Hard of Hearing Code: 14450

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$45,351,158	\$45,470,847
LESS ESTIMATED RECEIPTS	\$36,012,108	\$35,981,255
NET APPROPRIATION	\$9,339,050	\$9,489,592

DHHS Services for Blind/Deaf/Hard of Hearing
 Certification of Budget Code - 14450
 Approved - January 10, 2024

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

14450-DHHS - Services for the Blind/Deaf/Hard of Hearing

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
131009	DHHSBDHH 1110 ADMINISTRATION BC 14450	\$2,529,313	\$2,529,313
132003	DHHSBDHH 1261 OUTRCH & ED-LOCAL AGENCY BC 14450	\$3,938,531	\$3,939,565
134100	DHHSBDHH 1410 IND LIVING SERVICES BC 14450	\$11,018,537	\$11,018,845
134200	DHHSBDHH 1420 MEDICAL EYE CARE SERV BC 14450	\$2,770,809	\$2,770,809
134502	DHHSBDHH 1451 IND LIVING-CHORE&ADJUST BC 14450	\$6,684,775	\$6,684,775
134505	DHHSBDHH 1452 IND LIVING REHAB SERVICES BC 14450	\$1,793,351	\$1,793,351
134803	DHHSBDHH 1481 VR EMPLOYMENT BC 14450	\$15,136,839	\$15,137,745
134805	DHHSBDHH 1482 SMALL BUS EMPLOY BC 14450	\$1,032,591	\$1,034,430
136207	DHHSBDHH 1991 FEDERAL INDIRECT RESERVES BC 14450	\$168,840	\$168,840
136507	DHHSBDHH 1910 RESERVES & TRANSFERS BC 14450	\$277,572	\$393,174
TOTAL REQUIREMENTS		\$45,351,158	\$45,470,847
RECEIPTS			
131009	DHHSBDHH 1110 ADMINISTRATION BC 14450	\$1,821,592	\$1,821,592
132003	DHHSBDHH 1261 OUTRCH & ED-LOCAL AGENCY BC 14450	\$3,938,531	\$3,939,565
134100	DHHSBDHH 1410 IND LIVING SERVICES BC 14450	\$11,018,537	\$11,018,845
134200	DHHSBDHH 1420 MEDICAL EYE CARE SERV BC 14450	\$75,000	\$75,000
134502	DHHSBDHH 1451 IND LIVING-CHORE&ADJUST BC 14450	\$5,224,816	\$5,224,816
134505	DHHSBDHH 1452 IND LIVING REHAB SERVICES BC 14450	\$1,111,521	\$1,111,521
134803	DHHSBDHH 1481 VR EMPLOYMENT BC 14450	\$11,586,401	\$11,586,646
134805	DHHSBDHH 1482 SMALL BUS EMPLOY BC 14450	\$1,032,591	\$1,034,430
136207	DHHSBDHH 1991 FEDERAL INDIRECT RESERVES BC 14450	\$168,840	\$168,840
136507	DHHSBDHH 1910 RESERVES & TRANSFERS BC 14450	\$34,279	\$0
TOTAL RECEIPTS		\$36,012,108	\$35,981,255
NET APPROPRIATION		\$9,339,050	\$9,489,592

Position Counts

REQUIREMENTS			
131009	DHHSBDHH 1110 ADMINISTRATION BC 14450	22.000	22.000
132003	DHHSBDHH 1261 OUTRCH & ED-LOCAL AGENCY BC 14450	41.000	41.000
134100	DHHSBDHH 1410 IND LIVING SERVICES BC 14450	30.000	30.000
134200	DHHSBDHH 1420 MEDICAL EYE CARE SERV BC 14450	7.000	7.000
134502	DHHSBDHH 1451 IND LIVING-CHORE&ADJUST BC 14450	69.000	69.000
134505	DHHSBDHH 1452 IND LIVING REHAB SERVICES BC 14450	15.000	15.000
134803	DHHSBDHH 1481 VR EMPLOYMENT BC 14450	141.500	141.500
134805	DHHSBDHH 1482 SMALL BUS EMPLOY BC 14450	11.000	11.000
TOTAL POSITIONS		336.500	336.500

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

14450-DHHS - Services for the Blind/Deaf/Hard of Hearing

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$1,084,413	\$1,084,413
51209999	SPA & LEO SALARIES AND WAGES	\$17,232,822	\$17,232,822
51409999	SUPPLEMENTS TO REGULAR WAGES	\$309,192	\$309,192
51509999	EMPLOYEE BENEFIT COSTS	\$8,187,766	\$8,187,766
51609999	OTHER PERSONAL SERVICES	\$792,103	\$792,103
TOTAL PERSONAL SERVICES		\$27,606,296	\$27,606,296
52109999	PURCHASED CONTRACTUAL SERVICES	\$3,537,373	\$3,537,373
52209999	UTILITY/ENERGY SERVICES	\$33,307	\$33,307
52309999	REPAIR SERVICES	\$12,750	\$12,750
52409999	MAINTENANCE AGREEMENTS	\$178,300	\$178,300
52509999	RENTALS/LEASES	\$1,266,796	\$1,270,883
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$726,769	\$726,769
52809999	COMMUNICATION AND IT SERVICES	\$488,591	\$488,591
52909999	OTHER SERVICES	\$26,162	\$26,162
TOTAL PURCHASED SERVICES		\$6,270,048	\$6,274,135
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$151,640	\$151,640
53209999	FACILITY & HARDWARE SUPPLIES	\$6,337	\$6,337
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$13,850	\$13,850
53409999	FOOD & DIETARY SUPPLIES	\$56,703	\$56,703
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	\$1,825	\$1,825
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$27,828	\$27,828
53909999	OTHER MATERIALS & SUPPLIES	\$10,250	\$10,250
TOTAL SUPPLIES		\$268,433	\$268,433
54509999	EQUIPMENT	\$175,051	\$175,051
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$6,000	\$6,000
54709999	INTANGIBLE ASSETS	\$18,100	\$18,100
TOTAL PROPERTY, PLANT & EQUIPMENT		\$199,151	\$199,151
55109999	LEGAL, LICENSES & PERMIT COSTS	\$26,300	\$26,300
55609999	ASSETS & OTHER ADJUSTMENTS	\$256,824	\$256,824
55809999	OTHER ADMINISTRATIVE EXPENSES	\$105,255	\$105,255
55909999	OTHER EXPENSES	\$22,000	\$22,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$410,379	\$410,379
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	\$9,921,239	\$9,921,239
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$154,200	\$154,200
56G09999	DIRECT GRANTS TO NGOS	\$75,000	\$75,000
TOTAL AID AND PUBLIC ASSISTANCE		\$10,150,439	\$10,150,439
57109999	AGENCY RESERVES	\$446,412	\$562,014
TOTAL RESERVES		\$446,412	\$562,014

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

14450-DHHS - Services for the Blind/Deaf/Hard of Hearing

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
TOTAL REQUIREMENTS		\$45,351,158	\$45,470,847
RECEIPTS			
42299999	GRANTS - COUNTY FUNDS	\$784,092	\$784,092
42709999	FEDERAL RESEARCH GRANTS	\$276,808	\$276,808
TOTAL GRANTS		\$1,060,900	\$1,060,900
47199999	MISCELLANEOUS	\$4,205	\$4,205
47309999	INDIRECT(OVERHD) COST REC	\$256,824	\$256,824
47999999	OTHER MISCELLANEOUS	\$119,308	\$119,308
TOTAL MISCELLANEOUS		\$380,337	\$380,337
48199999	AGENCY OPERATING TRANSFER IN	\$15,971,947	\$15,973,694
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$18,564,645	\$18,566,324
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$34,279	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$34,570,871	\$34,540,018
TOTAL RECEIPTS		\$36,012,108	\$35,981,255
NET APPROPRIATION		\$9,339,050	\$9,489,592

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	13.000	13.000
51209999	SPA & LEO SALARIES AND WAGES	323.500	323.500
TOTAL PERSONAL SERVICES		336.500	336.500
TOTAL POSITIONS		336.500	336.500

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14450-DHHS - Services for the Blind/Deaf/Hard of Hearing

131009-DHHSBDHH 1110 ADMINISTRATION BC 14450

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$1,349,519	\$1,349,519
51409999	SUPPLEMENTS TO REGULAR WAGES	\$20,045	\$20,045
51509999	EMPLOYEE BENEFIT COSTS	\$581,684	\$581,684
51609999	OTHER PERSONAL SERVICES	\$45,461	\$45,461
TOTAL PERSONAL SERVICES		\$1,996,709	\$1,996,709
52109999	PURCHASED CONTRACTUAL SERVICES	\$46,450	\$46,450
52409999	MAINTENANCE AGREEMENTS	\$2,000	\$2,000
52509999	RENTALS/LEASES	\$104,013	\$104,013
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$43,309	\$43,309
52809999	COMMUNICATION AND IT SERVICES	\$45,788	\$45,788
52909999	OTHER SERVICES	\$4,500	\$4,500
TOTAL PURCHASED SERVICES		\$246,060	\$246,060
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$13,245	\$13,245
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$1,600	\$1,600
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	\$25	\$25
53909999	OTHER MATERIALS & SUPPLIES	\$250	\$250
TOTAL SUPPLIES		\$15,120	\$15,120
54509999	EQUIPMENT	\$9,100	\$9,100
54709999	INTANGIBLE ASSETS	\$2,100	\$2,100
TOTAL PROPERTY, PLANT & EQUIPMENT		\$11,200	\$11,200
55609999	ASSETS & OTHER ADJUSTMENTS	\$256,824	\$256,824
55809999	OTHER ADMINISTRATIVE EXPENSES	\$3,375	\$3,375
55909999	OTHER EXPENSES	\$25	\$25
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$260,224	\$260,224
TOTAL REQUIREMENTS		\$2,529,313	\$2,529,313
RECEIPTS			
47309999	INDIRECT(OVERHD) COST REC	\$256,824	\$256,824
47999999	OTHER MISCELLANEOUS	\$1,596	\$1,596
TOTAL MISCELLANEOUS		\$258,420	\$258,420
48199999	AGENCY OPERATING TRANSFER IN	\$810,020	\$810,020
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$753,152	\$753,152
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,563,172	\$1,563,172
TOTAL RECEIPTS		\$1,821,592	\$1,821,592
NET APPROPRIATION		\$707,721	\$707,721

Position Counts

REQUIREMENTS

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25
Position Counts

REQUIREMENTS

51209999 SPA & LEO SALARIES AND WAGES	22.000	22.000
TOTAL PERSONAL SERVICES	22.000	22.000
TOTAL POSITIONS	22.000	22.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14450-DHHS - Services for the Blind/Deaf/Hard of Hearing

132003-DHHSBDHH 1261 OUTRCH & ED-LOCAL AGENCY BC 14450

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$2,219,178	\$2,219,178
51409999	SUPPLEMENTS TO REGULAR WAGES	\$34,111	\$34,111
51509999	EMPLOYEE BENEFIT COSTS	\$992,564	\$992,564
TOTAL PERSONAL SERVICES		\$3,245,853	\$3,245,853
52109999	PURCHASED CONTRACTUAL SERVICES	\$160,000	\$160,000
52209999	UTILITY/ENERGY SERVICES	\$20,000	\$20,000
52309999	REPAIR SERVICES	\$1,550	\$1,550
52409999	MAINTENANCE AGREEMENTS	\$1,000	\$1,000
52509999	RENTALS/LEASES	\$308,635	\$309,669
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$46,650	\$46,650
52809999	COMMUNICATION AND IT SERVICES	\$110,297	\$110,297
52909999	OTHER SERVICES	\$9,979	\$9,979
TOTAL PURCHASED SERVICES		\$658,111	\$659,145
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$18,117	\$18,117
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$3,050	\$3,050
53909999	OTHER MATERIALS & SUPPLIES	\$2,500	\$2,500
TOTAL SUPPLIES		\$23,667	\$23,667
54509999	EQUIPMENT	\$9,000	\$9,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$9,000	\$9,000
55109999	LEGAL, LICENSES & PERMIT COSTS	\$500	\$500
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,400	\$1,400
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,900	\$1,900
TOTAL REQUIREMENTS		\$3,938,531	\$3,939,565
RECEIPTS			
42709999	FEDERAL RESEARCH GRANTS	\$20,004	\$20,004
TOTAL GRANTS		\$20,004	\$20,004
48199999	AGENCY OPERATING TRANSFER IN	\$3,918,527	\$3,919,561
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,918,527	\$3,919,561
TOTAL RECEIPTS		\$3,938,531	\$3,939,565
NET APPROPRIATION		\$0	\$0
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	41.000	41.000
TOTAL PERSONAL SERVICES		41.000	41.000
TOTAL POSITIONS		41.000	41.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14450-DHHS - Services for the Blind/Deaf/Hard of Hearing

134100-DHHSBDHH 1410 IND LIVING SERVICES BC 14450

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$1,552,979	\$1,552,979
51409999	SUPPLEMENTS TO REGULAR WAGES	\$25,917	\$25,917
51509999	EMPLOYEE BENEFIT COSTS	\$704,900	\$704,900
51609999	OTHER PERSONAL SERVICES	\$580,000	\$580,000
TOTAL PERSONAL SERVICES		\$2,863,796	\$2,863,796
52109999	PURCHASED CONTRACTUAL SERVICES	\$2,843,952	\$2,843,952
52209999	UTILITY/ENERGY SERVICES	\$5,500	\$5,500
52309999	REPAIR SERVICES	\$2,500	\$2,500
52409999	MAINTENANCE AGREEMENTS	\$158,000	\$158,000
52509999	RENTALS/LEASES	\$211,443	\$211,751
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$37,167	\$37,167
52809999	COMMUNICATION AND IT SERVICES	\$139,820	\$139,820
52909999	OTHER SERVICES	\$1,350	\$1,350
TOTAL PURCHASED SERVICES		\$3,399,732	\$3,400,040
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$33,208	\$33,208
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$3,100	\$3,100
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$2,000	\$2,000
53909999	OTHER MATERIALS & SUPPLIES	\$1,500	\$1,500
TOTAL SUPPLIES		\$39,808	\$39,808
54509999	EQUIPMENT	\$88,150	\$88,150
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$2,000	\$2,000
54709999	INTANGIBLE ASSETS	\$15,000	\$15,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$105,150	\$105,150
55109999	LEGAL, LICENSES & PERMIT COSTS	\$500	\$500
55809999	OTHER ADMINISTRATIVE EXPENSES	\$10,290	\$10,290
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$10,790	\$10,790
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	\$4,599,261	\$4,599,261
TOTAL AID AND PUBLIC ASSISTANCE		\$4,599,261	\$4,599,261
TOTAL REQUIREMENTS		\$11,018,537	\$11,018,845
RECEIPTS			
42709999	FEDERAL RESEARCH GRANTS	\$247,984	\$247,984
TOTAL GRANTS		\$247,984	\$247,984
48199999	AGENCY OPERATING TRANSFER IN	\$10,770,553	\$10,770,861
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$10,770,553	\$10,770,861
TOTAL RECEIPTS		\$11,018,537	\$11,018,845
NET APPROPRIATION		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25
Position Counts**

REQUIREMENTS

51209999 SPA & LEO SALARIES AND WAGES	30.000	30.000
TOTAL PERSONAL SERVICES	30.000	30.000
TOTAL POSITIONS	30.000	30.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14450-DHHS - Services for the Blind/Deaf/Hard of Hearing

134200-DHHSBDHH 1420 MEDICAL EYE CARE SERV BC 14450

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$461,268	\$461,268
51409999	SUPPLEMENTS TO REGULAR WAGES	\$6,290	\$6,290
51509999	EMPLOYEE BENEFIT COSTS	\$194,810	\$194,810
51609999	OTHER PERSONAL SERVICES	\$14,395	\$14,395
TOTAL PERSONAL SERVICES		\$676,763	\$676,763
52509999	RENTALS/LEASES	\$13,600	\$13,600
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$26,150	\$26,150
52809999	COMMUNICATION AND IT SERVICES	\$30	\$30
52909999	OTHER SERVICES	\$150	\$150
TOTAL PURCHASED SERVICES		\$39,930	\$39,930
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$670	\$670
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$114	\$114
TOTAL SUPPLIES		\$784	\$784
54509999	EQUIPMENT	\$615	\$615
TOTAL PROPERTY, PLANT & EQUIPMENT		\$615	\$615
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	\$2,052,717	\$2,052,717
TOTAL AID AND PUBLIC ASSISTANCE		\$2,052,717	\$2,052,717
TOTAL REQUIREMENTS		\$2,770,809	\$2,770,809
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$75,000	\$75,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$75,000	\$75,000
TOTAL RECEIPTS		\$75,000	\$75,000
NET APPROPRIATION		\$2,695,809	\$2,695,809

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	7.000	7.000
TOTAL PERSONAL SERVICES		7.000	7.000
TOTAL POSITIONS		7.000	7.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14450-DHHS - Services for the Blind/Deaf/Hard of Hearing

134502-DHHSBDHH 1451 IND LIVING-CHORE&ADJUST BC 14450

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$190,562	\$190,562
51209999	SPA & LEO SALARIES AND WAGES	\$3,836,150	\$3,836,150
51409999	SUPPLEMENTS TO REGULAR WAGES	\$84,470	\$84,470
51509999	EMPLOYEE BENEFIT COSTS	\$1,768,004	\$1,768,004
51609999	OTHER PERSONAL SERVICES	\$46,824	\$46,824
TOTAL PERSONAL SERVICES		\$5,926,010	\$5,926,010
52309999	REPAIR SERVICES	\$200	\$200
52409999	MAINTENANCE AGREEMENTS	\$1,100	\$1,100
52509999	RENTALS/LEASES	\$14,025	\$14,025
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$208,888	\$208,888
52809999	COMMUNICATION AND IT SERVICES	\$7,528	\$7,528
52909999	OTHER SERVICES	\$1,000	\$1,000
TOTAL PURCHASED SERVICES		\$232,741	\$232,741
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$8,400	\$8,400
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$1,150	\$1,150
TOTAL SUPPLIES		\$9,550	\$9,550
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,100	\$1,100
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,100	\$1,100
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	\$440,374	\$440,374
56G09999	DIRECT GRANTS TO NGOS	\$75,000	\$75,000
TOTAL AID AND PUBLIC ASSISTANCE		\$515,374	\$515,374
TOTAL REQUIREMENTS		\$6,684,775	\$6,684,775
RECEIPTS			
42299999	GRANTS - COUNTY FUNDS	\$641,911	\$641,911
TOTAL GRANTS		\$641,911	\$641,911
48199999	AGENCY OPERATING TRANSFER IN	\$90,512	\$90,512
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$4,492,393	\$4,492,393
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,582,905	\$4,582,905
TOTAL RECEIPTS		\$5,224,816	\$5,224,816
NET APPROPRIATION		\$1,459,959	\$1,459,959

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	2.000	2.000
51209999	SPA & LEO SALARIES AND WAGES	67.000	67.000
TOTAL PERSONAL SERVICES		69.000	69.000
TOTAL POSITIONS		69.000	69.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14450-DHHS - Services for the Blind/Deaf/Hard of Hearing

134505-DHHSBDHH 1452 IND LIVING REHAB SERVICES BC 14450

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$828,561	\$828,561
51409999	SUPPLEMENTS TO REGULAR WAGES	\$8,983	\$8,983
51509999	EMPLOYEE BENEFIT COSTS	\$367,160	\$367,160
51609999	OTHER PERSONAL SERVICES	\$13,123	\$13,123
TOTAL PERSONAL SERVICES		\$1,217,827	\$1,217,827
52109999	PURCHASED CONTRACTUAL SERVICES	\$6,780	\$6,780
52309999	REPAIR SERVICES	\$3,000	\$3,000
52409999	MAINTENANCE AGREEMENTS	\$1,400	\$1,400
52509999	RENTALS/LEASES	\$2,500	\$2,500
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$70,611	\$70,611
52809999	COMMUNICATION AND IT SERVICES	\$5,500	\$5,500
52909999	OTHER SERVICES	\$550	\$550
TOTAL PURCHASED SERVICES		\$90,341	\$90,341
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,000	\$1,000
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$600	\$600
53409999	FOOD & DIETARY SUPPLIES	\$16,703	\$16,703
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$19,200	\$19,200
TOTAL SUPPLIES		\$37,503	\$37,503
55809999	OTHER ADMINISTRATIVE EXPENSES	\$500	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$500	\$500
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	\$447,180	\$447,180
TOTAL AID AND PUBLIC ASSISTANCE		\$447,180	\$447,180
TOTAL REQUIREMENTS		\$1,793,351	\$1,793,351
RECEIPTS			
47999999	OTHER MISCELLANEOUS	\$103,462	\$103,462
TOTAL MISCELLANEOUS		\$103,462	\$103,462
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$1,008,059	\$1,008,059
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,008,059	\$1,008,059
TOTAL RECEIPTS		\$1,111,521	\$1,111,521
NET APPROPRIATION		\$681,830	\$681,830
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	15.000	15.000
TOTAL PERSONAL SERVICES		15.000	15.000
TOTAL POSITIONS		15.000	15.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14450-DHHS - Services for the Blind/Deaf/Hard of Hearing

134803-DHHSBDHH 1481 VR EMPLOYMENT BC 14450

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$893,851	\$893,851
51209999	SPA & LEO SALARIES AND WAGES	\$6,416,199	\$6,416,199
51409999	SUPPLEMENTS TO REGULAR WAGES	\$124,274	\$124,274
51509999	EMPLOYEE BENEFIT COSTS	\$3,321,668	\$3,321,668
51609999	OTHER PERSONAL SERVICES	\$91,978	\$91,978
TOTAL PERSONAL SERVICES		\$10,847,970	\$10,847,970
52109999	PURCHASED CONTRACTUAL SERVICES	\$470,191	\$470,191
52309999	REPAIR SERVICES	\$5,500	\$5,500
52409999	MAINTENANCE AGREEMENTS	\$12,400	\$12,400
52509999	RENTALS/LEASES	\$532,121	\$533,027
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$249,812	\$249,812
52809999	COMMUNICATION AND IT SERVICES	\$161,128	\$161,128
52909999	OTHER SERVICES	\$5,933	\$5,933
TOTAL PURCHASED SERVICES		\$1,437,085	\$1,437,991
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$52,000	\$52,000
53209999	FACILITY & HARDWARE SUPPLIES	\$5,337	\$5,337
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$3,700	\$3,700
53409999	FOOD & DIETARY SUPPLIES	\$40,000	\$40,000
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	\$1,800	\$1,800
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$6,514	\$6,514
53909999	OTHER MATERIALS & SUPPLIES	\$6,000	\$6,000
TOTAL SUPPLIES		\$115,351	\$115,351
54509999	EQUIPMENT	\$60,186	\$60,186
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$4,000	\$4,000
54709999	INTANGIBLE ASSETS	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$65,186	\$65,186
55109999	LEGAL, LICENSES & PERMIT COSTS	\$24,800	\$24,800
55809999	OTHER ADMINISTRATIVE EXPENSES	\$88,590	\$88,590
55909999	OTHER EXPENSES	\$21,950	\$21,950
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$135,340	\$135,340
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	\$2,381,707	\$2,381,707
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$154,200	\$154,200
TOTAL AID AND PUBLIC ASSISTANCE		\$2,535,907	\$2,535,907
TOTAL REQUIREMENTS		\$15,136,839	\$15,137,745
RECEIPTS			
42299999	GRANTS - COUNTY FUNDS	\$142,181	\$142,181
42709999	FEDERAL RESEARCH GRANTS	\$8,820	\$8,820

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

14450-DHHS - Services for the Blind/Deaf/Hard of Hearing

134803-DHHSBDHH 1481 VR EMPLOYMENT BC 14450

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
TOTAL GRANTS		\$151,001	\$151,001
47199999	MISCELLANEOUS	\$4,205	\$4,205
47999999	OTHER MISCELLANEOUS	\$14,225	\$14,225
TOTAL MISCELLANEOUS		\$18,430	\$18,430
48199999	AGENCY OPERATING TRANSFER IN	\$19,325	\$19,325
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$11,397,645	\$11,397,890
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$11,416,970	\$11,417,215
TOTAL RECEIPTS		\$11,586,401	\$11,586,646
NET APPROPRIATION		\$3,550,438	\$3,551,099
Position Counts			
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	11.000	11.000
51209999	SPA & LEO SALARIES AND WAGES	130.500	130.500
TOTAL PERSONAL SERVICES		141.500	141.500
TOTAL POSITIONS		141.500	141.500

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14450-DHHS - Services for the Blind/Deaf/Hard of Hearing

134805-DHHSBDHH 1482 SMALL BUS EMPLOY BC 14450

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$568,968	\$568,968
51409999	SUPPLEMENTS TO REGULAR WAGES	\$5,102	\$5,102
51509999	EMPLOYEE BENEFIT COSTS	\$256,976	\$256,976
51609999	OTHER PERSONAL SERVICES	\$322	\$322
TOTAL PERSONAL SERVICES		\$831,368	\$831,368
52109999	PURCHASED CONTRACTUAL SERVICES	\$10,000	\$10,000
52209999	UTILITY/ENERGY SERVICES	\$7,807	\$7,807
52409999	MAINTENANCE AGREEMENTS	\$2,400	\$2,400
52509999	RENTALS/LEASES	\$80,459	\$82,298
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$44,182	\$44,182
52809999	COMMUNICATION AND IT SERVICES	\$18,500	\$18,500
52909999	OTHER SERVICES	\$2,700	\$2,700
TOTAL PURCHASED SERVICES		\$166,048	\$167,887
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$25,000	\$25,000
53209999	FACILITY & HARDWARE SUPPLIES	\$1,000	\$1,000
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$650	\$650
TOTAL SUPPLIES		\$26,650	\$26,650
54509999	EQUIPMENT	\$8,000	\$8,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$8,000	\$8,000
55109999	LEGAL, LICENSES & PERMIT COSTS	\$500	\$500
55909999	OTHER EXPENSES	\$25	\$25
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$525	\$525
TOTAL REQUIREMENTS		\$1,032,591	\$1,034,430
RECEIPTS			
47999999	OTHER MISCELLANEOUS	\$25	\$25
TOTAL MISCELLANEOUS		\$25	\$25
48199999	AGENCY OPERATING TRANSFER IN	\$219,552	\$219,957
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$813,014	\$814,448
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,032,566	\$1,034,405
TOTAL RECEIPTS		\$1,032,591	\$1,034,430
NET APPROPRIATION		\$0	\$0
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	11.000	11.000
TOTAL PERSONAL SERVICES		11.000	11.000
TOTAL POSITIONS		11.000	11.000

**Office of State Budget And Management
 Certified Budget
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 Biennium 2023-25**

14450-DHHS - Services for the Blind/Deaf/Hard of Hearing

136207-DHHSBDHH 1991 FEDERAL INDIRECT RESERVES BC 14450

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
57109999	AGENCY RESERVES	\$168,840	\$168,840
TOTAL RESERVES		\$168,840	\$168,840
TOTAL REQUIREMENTS		\$168,840	\$168,840
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$68,458	\$68,458
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$100,382	\$100,382
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$168,840	\$168,840
TOTAL RECEIPTS		\$168,840	\$168,840
NET APPROPRIATION		\$0	\$0

**Office of State Budget And Management
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14450-DHHS - Services for the Blind/Deaf/Hard of Hearing

136507-DHHSBDHH 1910 RESERVES & TRANSFERS BC 14450

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
57109999	AGENCY RESERVES	\$277,572	\$393,174
TOTAL RESERVES		\$277,572	\$393,174
TOTAL REQUIREMENTS		\$277,572	\$393,174
RECEIPTS			
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$34,279	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$34,279	\$0
TOTAL RECEIPTS		\$34,279	\$0
NET APPROPRIATION		\$243,293	\$393,174



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: DHHS - Services for the Blind/Deaf/Hard of Hearing - Special Code: 24450

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$2,618,698	\$2,619,103
LESS ESTIMATED RECEIPTS	\$2,495,430	\$2,495,835
CHANGE IN FUND BALANCE	(\$123,268)	(\$123,268)

**Office of State Budget And Management
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Summary By Purpose
Biennium 2023-25**

24450-DHHS - Services for the Blind/Deaf/Hard of Hearing - Special

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
230609	DHHSBDHH 2610 BUSINESS ENTERPRISE FUND BC 24450	\$1,588,054	\$1,588,054
230610	DHHSBDHH 2615 B/E SET ASIDE BC 24450	\$778,887	\$779,292
230611	DHHSBDHH 2617 B/E FEDERAL VENDING BC 24450	\$55,548	\$55,548
230612	DHHSBDHH 2618 DSB OTHER VENDING BC 24450	\$196,209	\$196,209
TOTAL REQUIREMENTS		\$2,618,698	\$2,619,103
RECEIPTS			
230609	DHHSBDHH 2610 BUSINESS ENTERPRISE FUND BC 24450	\$1,588,054	\$1,588,054
230610	DHHSBDHH 2615 B/E SET ASIDE BC 24450	\$746,131	\$746,536
230611	DHHSBDHH 2617 B/E FEDERAL VENDING BC 24450	\$55,548	\$55,548
230612	DHHSBDHH 2618 DSB OTHER VENDING BC 24450	\$105,697	\$105,697
TOTAL RECEIPTS		\$2,495,430	\$2,495,835
CHANGE IN FUND BALANCE		(\$123,268)	(\$123,268)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

24450-DHHS - Services for the Blind/Deaf/Hard of Hearing - Special

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$13,877	\$13,877
52209999	UTILITY/ENERGY SERVICES	\$2,500	\$2,500
52309999	REPAIR SERVICES	\$432,933	\$432,933
52409999	MAINTENANCE AGREEMENTS	\$2,190	\$2,190
52509999	RENTALS/LEASES	\$12,300	\$12,300
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$54,526	\$54,526
52809999	COMMUNICATION AND IT SERVICES	\$200	\$200
52909999	OTHER SERVICES	\$16,321	\$16,321
TOTAL PURCHASED SERVICES		\$534,847	\$534,847
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,638	\$1,638
53209999	FACILITY & HARDWARE SUPPLIES	\$1,000	\$1,000
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$6,000	\$6,000
53409999	FOOD & DIETARY SUPPLIES	\$93	\$93
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$4,000	\$4,000
53909999	OTHER MATERIALS & SUPPLIES	\$300	\$300
TOTAL SUPPLIES		\$13,031	\$13,031
54509999	EQUIPMENT	\$1,050,574	\$1,050,574
54709999	INTANGIBLE ASSETS	\$500	\$500
TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,051,074	\$1,051,074
55809999	OTHER ADMINISTRATIVE EXPENSES	\$50,344	\$50,344
55909999	OTHER EXPENSES	\$20,924	\$20,924
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$71,268	\$71,268
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$83,900	\$83,900
TOTAL AID AND PUBLIC ASSISTANCE		\$83,900	\$83,900
58109999	AGENCY OPERATING TRANSFERS OUT	\$864,578	\$864,983
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$864,578	\$864,983
TOTAL REQUIREMENTS		\$2,618,698	\$2,619,103
RECEIPTS			
44109999	SALE OF SERVICES	\$907,376	\$907,781
TOTAL SALES SERVICES & RENTALS		\$907,376	\$907,781
48199999	AGENCY OPERATING TRANSFER IN	\$338,255	\$338,255
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$1,249,799	\$1,249,799
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,588,054	\$1,588,054
TOTAL RECEIPTS		\$2,495,430	\$2,495,835
CHANGE IN FUND BALANCE		(\$123,268)	(\$123,268)

No Data Available

**Office of State Budget And Management
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Detail by Fund
Biennium 2023-25**

24450-DHHS - Services for the Blind/Deaf/Hard of Hearing - Special

230609-DHHSBDHH 2610 BUSINESS ENTERPRISE FUND BC 24450

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$12,000	\$12,000
52209999	UTILITY/ENERGY SERVICES	\$2,500	\$2,500
52309999	REPAIR SERVICES	\$432,933	\$432,933
52509999	RENTALS/LEASES	\$12,300	\$12,300
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$50,955	\$50,955
52809999	COMMUNICATION AND IT SERVICES	\$200	\$200
52909999	OTHER SERVICES	\$15,000	\$15,000
TOTAL PURCHASED SERVICES		\$525,888	\$525,888
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,000	\$1,000
53209999	FACILITY & HARDWARE SUPPLIES	\$1,000	\$1,000
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$6,000	\$6,000
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$4,000	\$4,000
53909999	OTHER MATERIALS & SUPPLIES	\$300	\$300
TOTAL SUPPLIES		\$12,300	\$12,300
54509999	EQUIPMENT	\$1,044,166	\$1,044,166
54709999	INTANGIBLE ASSETS	\$500	\$500
TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,044,666	\$1,044,666
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,500	\$1,500
55909999	OTHER EXPENSES	\$3,700	\$3,700
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$5,200	\$5,200
TOTAL REQUIREMENTS		\$1,588,054	\$1,588,054
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$338,255	\$338,255
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$1,249,799	\$1,249,799
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,588,054	\$1,588,054
TOTAL RECEIPTS		\$1,588,054	\$1,588,054
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

24450-DHHS - Services for the Blind/Deaf/Hard of Hearing - Special

230610-DHHSBDHH 2615 B/E SET ASIDE BC 24450

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55809999	OTHER ADMINISTRATIVE EXPENSES	\$36,815	\$36,815
55909999	OTHER EXPENSES	\$13,006	\$13,006
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$49,821	\$49,821
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$30,000	\$30,000
TOTAL AID AND PUBLIC ASSISTANCE		\$30,000	\$30,000
58109999	AGENCY OPERATING TRANSFERS OUT	\$699,066	\$699,471
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$699,066	\$699,471
TOTAL REQUIREMENTS		\$778,887	\$779,292
RECEIPTS			
44109999	SALE OF SERVICES	\$746,131	\$746,536
TOTAL SALES SERVICES & RENTALS		\$746,131	\$746,536
TOTAL RECEIPTS		\$746,131	\$746,536
CHANGE IN FUND BALANCE		(\$32,756)	(\$32,756)

**Office of State Budget And Management
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Biennium 2023-25**

24450-DHHS - Services for the Blind/Deaf/Hard of Hearing - Special

230611-DHHSBDHH 2617 B/E FEDERAL VENDING BC 24450

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55909999	OTHER EXPENSES	\$1,648	\$1,648
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,648	\$1,648
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$53,900	\$53,900
TOTAL AID AND PUBLIC ASSISTANCE		\$53,900	\$53,900
TOTAL REQUIREMENTS		\$55,548	\$55,548
RECEIPTS			
44109999	SALE OF SERVICES	\$55,548	\$55,548
TOTAL SALES SERVICES & RENTALS		\$55,548	\$55,548
TOTAL RECEIPTS		\$55,548	\$55,548
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

24450-DHHS - Services for the Blind/Deaf/Hard of Hearing - Special

230612-DHHSBDHH 2618 DSB OTHER VENDING BC 24450

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,877	\$1,877
52409999	MAINTENANCE AGREEMENTS	\$2,190	\$2,190
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$3,571	\$3,571
52909999	OTHER SERVICES	\$1,321	\$1,321
TOTAL PURCHASED SERVICES		\$8,959	\$8,959
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$638	\$638
53409999	FOOD & DIETARY SUPPLIES	\$93	\$93
TOTAL SUPPLIES		\$731	\$731
54509999	EQUIPMENT	\$6,408	\$6,408
TOTAL PROPERTY, PLANT & EQUIPMENT		\$6,408	\$6,408
55809999	OTHER ADMINISTRATIVE EXPENSES	\$12,029	\$12,029
55909999	OTHER EXPENSES	\$2,570	\$2,570
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$14,599	\$14,599
58109999	AGENCY OPERATING TRANSFERS OUT	\$165,512	\$165,512
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$165,512	\$165,512
TOTAL REQUIREMENTS		\$196,209	\$196,209
RECEIPTS			
44109999	SALE OF SERVICES	\$105,697	\$105,697
TOTAL SALES SERVICES & RENTALS		\$105,697	\$105,697
TOTAL RECEIPTS		\$105,697	\$105,697
CHANGE IN FUND BALANCE		(\$90,512)	(\$90,512)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: DHHS - Services for the Blind/Deaf/Hard of Hearing - Enterprise Fund
Code: 54450**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$66,363	\$66,363
LESS ESTIMATED RECEIPTS	\$66,363	\$66,363
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
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 Biennium 2023-25**

54450-DHHS - Services for the Blind/Deaf/Hard of Hearing - Enterprise Fund

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
500300	DHHSBDHH 5300 AIDS & APPLIANCES BC 54450	\$66,363	\$66,363
TOTAL REQUIREMENTS		\$66,363	\$66,363
RECEIPTS			
500300	DHHSBDHH 5300 AIDS & APPLIANCES BC 54450	\$66,363	\$66,363
TOTAL RECEIPTS		\$66,363	\$66,363
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Summary By Account
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54450-DHHS - Services for the Blind/Deaf/Hard of Hearing - Enterprise Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52809999	COMMUNICATION AND IT SERVICES	\$121	\$121
TOTAL PURCHASED SERVICES		\$121	\$121
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$90	\$90
53809999	PURCHASES FOR RESALE	\$65,629	\$65,629
53909999	OTHER MATERIALS & SUPPLIES	\$356	\$356
TOTAL SUPPLIES		\$66,075	\$66,075
55809999	OTHER ADMINISTRATIVE EXPENSES	\$167	\$167
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$167	\$167
TOTAL REQUIREMENTS		\$66,363	\$66,363
RECEIPTS			
44109999	SALE OF SERVICES	\$66,363	\$66,363
TOTAL SALES SERVICES & RENTALS		\$66,363	\$66,363
TOTAL RECEIPTS		\$66,363	\$66,363
CHANGE IN FUND BALANCE		\$0	\$0

No Data Available

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

54450-DHHS - Services for the Blind/Deaf/Hard of Hearing - Enterprise Fund

500300-DHHSBDHH 5300 AIDS & APPLIANCES BC 54450

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52809999	COMMUNICATION AND IT SERVICES	\$121	\$121
TOTAL PURCHASED SERVICES		\$121	\$121
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$90	\$90
53809999	PURCHASES FOR RESALE	\$65,629	\$65,629
53909999	OTHER MATERIALS & SUPPLIES	\$356	\$356
TOTAL SUPPLIES		\$66,075	\$66,075
55809999	OTHER ADMINISTRATIVE EXPENSES	\$167	\$167
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$167	\$167
TOTAL REQUIREMENTS		\$66,363	\$66,363
RECEIPTS			
44109999	SALE OF SERVICES	\$66,363	\$66,363
TOTAL SALES SERVICES & RENTALS		\$66,363	\$66,363
TOTAL RECEIPTS		\$66,363	\$66,363
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: DHHS - Services for the Blind/Deaf/Hard of Hearing - Trust Code: 64450

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$1,985	\$1,985
LESS ESTIMATED RECEIPTS	\$485	\$485
CHANGE IN FUND BALANCE	(\$1,500)	(\$1,500)

**Office of State Budget And Management
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64450-DHHS - Services for the Blind/Deaf/Hard of Hearing - Trust

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
630615	DHHSBDHH 6303 STUDENT AWARD FOR CENTER BC 64450	\$350	\$350
630617	DHHSBDHH 6400 PROMOTION OF WORK FOR THE BLIND BC 64450	\$1,635	\$1,635
TOTAL REQUIREMENTS		\$1,985	\$1,985
RECEIPTS			
630615	DHHSBDHH 6303 STUDENT AWARD FOR CENTER BC 64450	\$350	\$350
630617	DHHSBDHH 6400 PROMOTION OF WORK FOR THE BLIND BC 64450	\$135	\$135
TOTAL RECEIPTS		\$485	\$485
CHANGE IN FUND BALANCE		(\$1,500)	(\$1,500)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

64450-DHHS - Services for the Blind/Deaf/Hard of Hearing - Trust

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$135	\$135
TOTAL SUPPLIES		\$135	\$135
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,850	\$1,850
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,850	\$1,850
TOTAL REQUIREMENTS		\$1,985	\$1,985
RECEIPTS			
46299999	CONTRIBUTIONS & DONATIONS	\$135	\$135
TOTAL CONTRIBUTIONS & DONATIONS		\$135	\$135
47999999	OTHER MISCELLANEOUS	\$350	\$350
TOTAL MISCELLANEOUS		\$350	\$350
TOTAL RECEIPTS		\$485	\$485
CHANGE IN FUND BALANCE		(\$1,500)	(\$1,500)

No Data Available

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

**64450-DHHS - Services for the Blind/Deaf/Hard of Hearing - Trust
 630615-DHHSBDHH 6303 STUDENT AWARD FOR CENTER BC 64450**

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55809999	OTHER ADMINISTRATIVE EXPENSES	\$350	\$350
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$350	\$350
TOTAL REQUIREMENTS		\$350	\$350
RECEIPTS			
47999999	OTHER MISCELLANEOUS	\$350	\$350
TOTAL MISCELLANEOUS		\$350	\$350
TOTAL RECEIPTS		\$350	\$350
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25

64450-DHHS - Services for the Blind/Deaf/Hard of Hearing - Trust

630617-DHHSBDHH 6400 PROMOTION OF WORK FOR THE BLIND BC 64450

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$135	\$135
TOTAL SUPPLIES		\$135	\$135
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,500	\$1,500
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,500	\$1,500
TOTAL REQUIREMENTS		\$1,635	\$1,635
RECEIPTS			
46299999	CONTRIBUTIONS & DONATIONS	\$135	\$135
TOTAL CONTRIBUTIONS & DONATIONS		\$135	\$135
TOTAL RECEIPTS		\$135	\$135
CHANGE IN FUND BALANCE		(\$1,500)	(\$1,500)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: DHHS - Services for the Blind/Deaf/Hard of Hearing - Trust - Telecommunication Code: 67425

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$15,935,676	\$15,937,018
LESS ESTIMATED RECEIPTS	\$10,897,378	\$10,898,720
CHANGE IN FUND BALANCE	(\$5,038,298)	(\$5,038,298)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

67425-DHHS - Services for the Blind/Deaf/Hard of Hearing - Trust - Telecommunication

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
630611	DHHSBDHH 6725 NC TELECOMMUN RELAY SERV BC 67425	\$5,445,086	\$5,445,086
630612	DHHSBDHH 6726 WIRELESS TRS BC 67425	\$10,490,590	\$10,491,932
TOTAL REQUIREMENTS		\$15,935,676	\$15,937,018
RECEIPTS			
630611	DHHSBDHH 6725 NC TELECOMMUN RELAY SERV BC 67425	\$2,786,315	\$2,786,315
630612	DHHSBDHH 6726 WIRELESS TRS BC 67425	\$8,111,063	\$8,112,405
TOTAL RECEIPTS		\$10,897,378	\$10,898,720
CHANGE IN FUND BALANCE		(\$5,038,298)	(\$5,038,298)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

67425-DHHS - Services for the Blind/Deaf/Hard of Hearing - Trust - Telecommunication

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$15,935,676	\$15,937,018
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$15,935,676	\$15,937,018
TOTAL REQUIREMENTS		\$15,935,676	\$15,937,018
RECEIPTS			
43109999	INVESTMENT INCOME	\$13,831	\$13,831
TOTAL INVESTMENT INCOME		\$13,831	\$13,831
45909999	OTHER LICENSES, FEES AND PERMITS	\$2,772,484	\$2,772,484
TOTAL FEES, LICENSES & FINES		\$2,772,484	\$2,772,484
48199999	AGENCY OPERATING TRANSFER IN	\$8,111,063	\$8,112,405
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$8,111,063	\$8,112,405
TOTAL RECEIPTS		\$10,897,378	\$10,898,720
CHANGE IN FUND BALANCE		(\$5,038,298)	(\$5,038,298)

No Data Available

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

67425-DHHS - Services for the Blind/Deaf/Hard of Hearing - Trust - Telecommunication

630611-DHHSBDHH 6725 NC TELECOMMUN RELAY SERV BC 67425

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$5,445,086	\$5,445,086
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$5,445,086	\$5,445,086
TOTAL REQUIREMENTS		\$5,445,086	\$5,445,086
RECEIPTS			
43109999	INVESTMENT INCOME	\$13,831	\$13,831
TOTAL INVESTMENT INCOME		\$13,831	\$13,831
45909999	OTHER LICENSES, FEES AND PERMITS	\$2,772,484	\$2,772,484
TOTAL FEES, LICENSES & FINES		\$2,772,484	\$2,772,484
TOTAL RECEIPTS		\$2,786,315	\$2,786,315
CHANGE IN FUND BALANCE		(\$2,658,771)	(\$2,658,771)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

67425-DHHS - Services for the Blind/Deaf/Hard of Hearing - Trust - Telecommunication

630612-DHHSBDHH 6726 WIRELESS TRS BC 67425

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$10,490,590	\$10,491,932
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$10,490,590	\$10,491,932
TOTAL REQUIREMENTS		\$10,490,590	\$10,491,932
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$8,111,063	\$8,112,405
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$8,111,063	\$8,112,405
TOTAL RECEIPTS		\$8,111,063	\$8,112,405
CHANGE IN FUND BALANCE		(\$2,379,527)	(\$2,379,527)