



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: Labor - General Fund    Code: 13800**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$43,902,629	\$44,468,963
LESS ESTIMATED RECEIPTS	\$18,291,651	\$18,112,941
<b>NET APPROPRIATION</b>	<b>\$25,610,978</b>	<b>\$26,356,022</b>

*Kristin Walker*

Labor General Fund  
 Certification of Budget Code - 13800  
 Approved - November 28, 2023



**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2023-25**

**13800-Labor - General Fund**

Budget Fund	Fund Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
101502	DOL 1120 ADMINISTRATIVE SERVICES BC 13800	\$4,151,984	\$4,166,968
101504	DOL 1210 RESEARCH & INFORMATION TECHNOLOGY BC 13800	\$1,015,653	\$1,015,653
101505	DOL 1310 BOILER INSPECTION DIVISION BC 13800	\$2,648,488	\$2,648,488
101506	DOL 1320 ELEVATOR INSPECTION DIVISION BC 13800	\$5,526,966	\$5,526,966
101507	DOL 1330 MINE/QUARRY INSPECTION DIVISION BC 13800	\$605,559	\$605,559
101509	DOL 1340 WAGE AND HOUR DIVISION BC 13800	\$2,471,783	\$2,471,783
101510	DOL 1345 EMPLOYMENT DISCRIMINATION BUREAU BC 13800	\$830,499	\$830,499
101512	DOL 1350 OSHA - ADMINISTRATION BC 13800	\$9,486,685	\$9,486,685
101513	DOL 1351 OSHA - REVIEW COMMISSION BC 13800	\$364,748	\$364,748
101514	DOL 1352 OSHA - STATE FUNDS BC 13800	\$9,736,730	\$9,741,235
101515	DOL 1353 OSHA-FEDERAL FUNDS BC 13800	\$934,128	\$934,128
101516	DOL 1358 21(D) ON-SITE CONSULTATION BC 13800	\$2,643,156	\$2,643,156
101517	DOL 1360 OSHA/BLS STATISTICAL PRO BC 13800	\$330,457	\$330,457
101522	DOL 1991 INDIRECT COST RESERVE BC 13800	\$1,000,000	\$1,000,000
101526	DOL 1900 RESERVES & TRANSFERS BC 13800	\$2,155,793	\$2,702,638
<b>TOTAL REQUIREMENTS</b>		<b>\$43,902,629</b>	<b>\$44,468,963</b>
<b>RECEIPTS</b>			
101502	DOL 1120 ADMINISTRATIVE SERVICES BC 13800	\$1,052,595	\$1,052,595
101504	DOL 1210 RESEARCH & INFORMATION TECHNOLOGY BC 13800	\$94,860	\$94,860
101505	DOL 1310 BOILER INSPECTION DIVISION BC 13800	\$2,648,488	\$2,648,488
101506	DOL 1320 ELEVATOR INSPECTION DIVISION BC 13800	\$5,526,966	\$5,526,966
101507	DOL 1330 MINE/QUARRY INSPECTION DIVISION BC 13800	\$179,711	\$179,711
101512	DOL 1350 OSHA - ADMINISTRATION BC 13800	\$4,744,452	\$4,744,452
101514	DOL 1352 OSHA - STATE FUNDS BC 13800	\$301,135	\$301,135
101515	DOL 1353 OSHA-FEDERAL FUNDS BC 13800	\$934,128	\$934,128
101516	DOL 1358 21(D) ON-SITE CONSULTATION BC 13800	\$1,459,620	\$1,459,620
101517	DOL 1360 OSHA/BLS STATISTICAL PRO BC 13800	\$170,986	\$170,986
101522	DOL 1991 INDIRECT COST RESERVE BC 13800	\$1,000,000	\$1,000,000
101526	DOL 1900 RESERVES & TRANSFERS BC 13800	\$178,710	\$0
<b>TOTAL RECEIPTS</b>		<b>\$18,291,651</b>	<b>\$18,112,941</b>
<b>NET APPROPRIATION</b>		<b>\$25,610,978</b>	<b>\$26,356,022</b>

**Position Counts**

<b>REQUIREMENTS</b>			
101502	DOL 1120 ADMINISTRATIVE SERVICES BC 13800	36.040	36.040
101504	DOL 1210 RESEARCH & INFORMATION TECHNOLOGY BC 13800	6.000	6.000
101505	DOL 1310 BOILER INSPECTION DIVISION BC 13800	21.000	21.000
101506	DOL 1320 ELEVATOR INSPECTION DIVISION BC 13800	51.000	51.000
101507	DOL 1330 MINE/QUARRY INSPECTION DIVISION BC 13800	5.000	5.000

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**Position Counts**

**REQUIREMENTS**

101509	DOL 1340 WAGE AND HOUR DIVISION BC 13800	29.000	29.000
101510	DOL 1345 EMPLOYMENT DISCRIMINATION BUREAU BC 13800	10.000	10.000
101512	DOL 1350 OSHA - ADMINISTRATION BC 13800	93.900	93.900
101513	DOL 1351 OSHA - REVIEW COMMISSION BC 13800	2.670	2.670
101514	DOL 1352 OSHA - STATE FUNDS BC 13800	83.990	83.990
101515	DOL 1353 OSHA-FEDERAL FUNDS BC 13800	8.000	8.000
101516	DOL 1358 21(D) ON-SITE CONSULTATION BC 13800	20.070	20.070
101517	DOL 1360 OSHA/BLS STATISTICAL PRO BC 13800	4.000	4.000
<b>TOTAL POSITIONS</b>		<b>370.670</b>	<b>370.670</b>
		<b>370.670</b>	<b>370.670</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2023-25**

**13800-Labor - General Fund**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	\$335,709	\$346,690
51209999	SPA & LEO SALARIES AND WAGES	\$25,046,536	\$25,046,536
51409999	SUPPLEMENTS TO REGULAR WAGES	\$512,261	\$512,618
51509999	EMPLOYEE BENEFIT COSTS	\$10,665,598	\$10,669,244
51609999	OTHER PERSONAL SERVICES	\$13,934	\$13,934
<b>TOTAL PERSONAL SERVICES</b>		<b>\$36,574,038</b>	<b>\$36,589,022</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,383,722	\$1,383,722
52209999	UTILITY/ENERGY SERVICES	\$4,532	\$4,532
52309999	REPAIR SERVICES	\$4,399	\$4,399
52409999	MAINTENANCE AGREEMENTS	\$135,008	\$135,008
52509999	RENTALS/LEASES	\$838,328	\$842,833
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$333,098	\$333,098
52809999	COMMUNICATION AND IT SERVICES	\$948,728	\$948,728
52909999	OTHER SERVICES	\$61,975	\$61,975
<b>TOTAL PURCHASED SERVICES</b>		<b>\$3,709,790</b>	<b>\$3,714,295</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$267,516	\$267,516
53209999	FACILITY & HARDWARE SUPPLIES	\$2,102	\$2,102
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$79,733	\$79,733
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$8,084	\$8,084
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	\$3,046	\$3,046
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$66,426	\$66,426
53909999	OTHER MATERIALS & SUPPLIES	\$15,244	\$15,244
<b>TOTAL SUPPLIES</b>		<b>\$442,151</b>	<b>\$442,151</b>
54509999	EQUIPMENT	\$152,116	\$152,116
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$54,882	\$54,882
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$206,998</b>	<b>\$206,998</b>
55109999	LEGAL, LICENSES & PERMIT COSTS	\$1,022	\$1,022
55609999	ASSETS & OTHER ADJUSTMENTS	\$500,000	\$500,000
55809999	OTHER ADMINISTRATIVE EXPENSES	\$20,340	\$20,340
55909999	OTHER EXPENSES	\$42,497	\$42,497
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$563,859</b>	<b>\$563,859</b>
57109999	AGENCY RESERVES	\$2,155,793	\$2,702,638
<b>TOTAL RESERVES</b>		<b>\$2,155,793</b>	<b>\$2,702,638</b>
58109999	AGENCY OPERATING TRANSFERS OUT	\$250,000	\$250,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$250,000</b>	<b>\$250,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$43,902,629</b>	<b>\$44,468,963</b>
<b>RECEIPTS</b>			
44109999	SALE OF SERVICES	\$69,000	\$69,000

**Office of State Budget And Management  
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Summary By Account  
Biennium 2023-25**

**13800-Labor - General Fund**

Account Code	Account Title	2023-2024	2024-2025
<b>RECEIPTS</b>			
44309999	SALE OF GOODS OR PUBLICATIONS	\$36,135	\$36,135
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$105,135</b>	<b>\$105,135</b>
45499999	INSPECTION/EXAM FEES	\$8,668,657	\$8,668,657
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$8,668,657</b>	<b>\$8,668,657</b>
47309999	INDIRECT(OVERHD) COST REC	\$500,000	\$500,000
<b>TOTAL MISCELLANEOUS</b>		<b>\$500,000</b>	<b>\$500,000</b>
48199999	AGENCY OPERATING TRANSFER IN	\$850,252	\$850,252
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$7,988,897	\$7,988,897
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$178,710	\$0
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$9,017,859</b>	<b>\$8,839,149</b>
<b>TOTAL RECEIPTS</b>		<b>\$18,291,651</b>	<b>\$18,112,941</b>
<b>NET APPROPRIATION</b>		<b>\$25,610,978</b>	<b>\$26,356,022</b>

**Position Counts**

**REQUIREMENTS**

51110999	EPA SALARIES AND WAGES	3.670	3.670
51209999	SPA & LEO SALARIES AND WAGES	367.000	367.000
<b>TOTAL PERSONAL SERVICES</b>		<b>370.670</b>	<b>370.670</b>
<b>TOTAL POSITIONS</b>		<b>370.670</b>	<b>370.670</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**13800-Labor - General Fund**

**101502-DOL 1120 ADMINISTRATIVE SERVICES BC 13800**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	\$157,403	\$168,384
51209999	SPA & LEO SALARIES AND WAGES	\$2,557,063	\$2,557,063
51409999	SUPPLEMENTS TO REGULAR WAGES	\$73,519	\$73,876
51509999	EMPLOYEE BENEFIT COSTS	\$1,119,610	\$1,123,256
<b>TOTAL PERSONAL SERVICES</b>		<b>\$3,907,595</b>	<b>\$3,922,579</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$38,468	\$38,468
52309999	REPAIR SERVICES	\$2,441	\$2,441
52409999	MAINTENANCE AGREEMENTS	\$47,807	\$47,807
52509999	RENTALS/LEASES	\$10,867	\$10,867
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$30,594	\$30,594
52809999	COMMUNICATION AND IT SERVICES	\$31,891	\$31,891
52909999	OTHER SERVICES	\$4,462	\$4,462
<b>TOTAL PURCHASED SERVICES</b>		<b>\$166,530</b>	<b>\$166,530</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$71,491	\$71,491
53209999	FACILITY & HARDWARE SUPPLIES	\$571	\$571
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$1,255	\$1,255
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$103	\$103
53909999	OTHER MATERIALS & SUPPLIES	\$538	\$538
<b>TOTAL SUPPLIES</b>		<b>\$73,958</b>	<b>\$73,958</b>
54509999	EQUIPMENT	\$670	\$670
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$786	\$786
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$1,456</b>	<b>\$1,456</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$2,445	\$2,445
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$2,445</b>	<b>\$2,445</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$4,151,984</b>	<b>\$4,166,968</b>
<b>RECEIPTS</b>			
44109999	SALE OF SERVICES	\$66,000	\$66,000
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$66,000</b>	<b>\$66,000</b>
45499999	INSPECTION/EXAM FEES	\$398,343	\$398,343
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$398,343</b>	<b>\$398,343</b>
48199999	AGENCY OPERATING TRANSFER IN	\$588,252	\$588,252
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$588,252</b>	<b>\$588,252</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,052,595</b>	<b>\$1,052,595</b>
<b>NET APPROPRIATION</b>		<b>\$3,099,389</b>	<b>\$3,114,373</b>

Position Counts

**REQUIREMENTS**

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25  
Position Counts**

**REQUIREMENTS**

51110999	EPA SALARIES AND WAGES	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	35.040	35.040
<b>TOTAL PERSONAL SERVICES</b>		<b>36.040</b>	<b>36.040</b>
<b>TOTAL POSITIONS</b>		<b>36.040</b>	<b>36.040</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**13800-Labor - General Fund**

**101504-DOL 1210 RESEARCH & INFORMATION TECHNOLOGY BC 13800**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	\$505,152	\$505,152
51409999	SUPPLEMENTS TO REGULAR WAGES	\$13,076	\$13,076
51509999	EMPLOYEE BENEFIT COSTS	\$202,813	\$202,813
<b>TOTAL PERSONAL SERVICES</b>		<b>\$721,041</b>	<b>\$721,041</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$70,033	\$70,033
52409999	MAINTENANCE AGREEMENTS	\$974	\$974
52809999	COMMUNICATION AND IT SERVICES	\$223,222	\$223,222
52909999	OTHER SERVICES	\$57	\$57
<b>TOTAL PURCHASED SERVICES</b>		<b>\$294,286</b>	<b>\$294,286</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$288	\$288
<b>TOTAL SUPPLIES</b>		<b>\$288</b>	<b>\$288</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$38	\$38
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$38</b>	<b>\$38</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,015,653</b>	<b>\$1,015,653</b>
<b>RECEIPTS</b>			
45499999	INSPECTION/EXAM FEES	\$94,860	\$94,860
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$94,860</b>	<b>\$94,860</b>
<b>TOTAL RECEIPTS</b>		<b>\$94,860</b>	<b>\$94,860</b>
<b>NET APPROPRIATION</b>		<b>\$920,793</b>	<b>\$920,793</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	6.000	6.000
<b>TOTAL PERSONAL SERVICES</b>		<b>6.000</b>	<b>6.000</b>
<b>TOTAL POSITIONS</b>		<b>6.000</b>	<b>6.000</b>

**Office of State Budget And Management  
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Detail by Fund  
Biennium 2023-25**

**13800-Labor - General Fund**

**101505-DOL 1310 BOILER INSPECTION DIVISION BC 13800**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	\$1,493,923	\$1,493,923
51409999	SUPPLEMENTS TO REGULAR WAGES	\$43,078	\$43,078
51509999	EMPLOYEE BENEFIT COSTS	\$625,506	\$625,506
<b>TOTAL PERSONAL SERVICES</b>		<b>\$2,162,507</b>	<b>\$2,162,507</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$83,692	\$83,692
52309999	REPAIR SERVICES	\$461	\$461
52409999	MAINTENANCE AGREEMENTS	\$12,214	\$12,214
52509999	RENTALS/LEASES	\$66,897	\$66,897
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$92,156	\$92,156
52809999	COMMUNICATION AND IT SERVICES	\$92,069	\$92,069
52909999	OTHER SERVICES	\$6,208	\$6,208
<b>TOTAL PURCHASED SERVICES</b>		<b>\$353,697</b>	<b>\$353,697</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$26,435	\$26,435
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$30,645	\$30,645
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$2,500	\$2,500
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	\$620	\$620
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$2,064	\$2,064
53909999	OTHER MATERIALS & SUPPLIES	\$7,926	\$7,926
<b>TOTAL SUPPLIES</b>		<b>\$70,190</b>	<b>\$70,190</b>
54509999	EQUIPMENT	\$21,905	\$21,905
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$10,258	\$10,258
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$32,163</b>	<b>\$32,163</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,895	\$1,895
55909999	OTHER EXPENSES	\$28,036	\$28,036
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$29,931</b>	<b>\$29,931</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,648,488</b>	<b>\$2,648,488</b>
<b>RECEIPTS</b>			
45499999	INSPECTION/EXAM FEES	\$2,648,488	\$2,648,488
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$2,648,488</b>	<b>\$2,648,488</b>
<b>TOTAL RECEIPTS</b>		<b>\$2,648,488</b>	<b>\$2,648,488</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	21.000	21.000
<b>TOTAL PERSONAL SERVICES</b>		<b>21.000</b>	<b>21.000</b>
<b>TOTAL POSITIONS</b>		<b>21.000</b>	<b>21.000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**13800-Labor - General Fund**

**101506-DOL 1320 ELEVATOR INSPECTION DIVISION BC 13800**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	\$3,694,157	\$3,694,157
51409999	SUPPLEMENTS TO REGULAR WAGES	\$110,858	\$110,858
51509999	EMPLOYEE BENEFIT COSTS	\$1,541,202	\$1,541,202
51609999	OTHER PERSONAL SERVICES	\$2,819	\$2,819
<b>TOTAL PERSONAL SERVICES</b>		<b>\$5,349,036</b>	<b>\$5,349,036</b>
52509999	RENTALS/LEASES	\$79,195	\$79,195
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$34,798	\$34,798
52809999	COMMUNICATION AND IT SERVICES	\$26,922	\$26,922
52909999	OTHER SERVICES	\$3,818	\$3,818
<b>TOTAL PURCHASED SERVICES</b>		<b>\$144,733</b>	<b>\$144,733</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$6,876	\$6,876
53209999	FACILITY & HARDWARE SUPPLIES	\$1,278	\$1,278
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$11,300	\$11,300
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	\$68	\$68
53909999	OTHER MATERIALS & SUPPLIES	\$549	\$549
<b>TOTAL SUPPLIES</b>		<b>\$20,071</b>	<b>\$20,071</b>
54509999	EQUIPMENT	\$4,396	\$4,396
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$611	\$611
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$5,007</b>	<b>\$5,007</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$7,925	\$7,925
55909999	OTHER EXPENSES	\$194	\$194
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$8,119</b>	<b>\$8,119</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$5,526,966</b>	<b>\$5,526,966</b>
<b>RECEIPTS</b>			
45499999	INSPECTION/EXAM FEES	\$5,526,966	\$5,526,966
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$5,526,966</b>	<b>\$5,526,966</b>
<b>TOTAL RECEIPTS</b>		<b>\$5,526,966</b>	<b>\$5,526,966</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	51.000	51.000
<b>TOTAL PERSONAL SERVICES</b>		<b>51.000</b>	<b>51.000</b>
<b>TOTAL POSITIONS</b>		<b>51.000</b>	<b>51.000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**13800-Labor - General Fund**

**101507-DOL 1330 MINE/QUARRY INSPECTION DIVISION BC 13800**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	\$328,762	\$328,762
51409999	SUPPLEMENTS TO REGULAR WAGES	\$6,325	\$6,325
51509999	EMPLOYEE BENEFIT COSTS	\$139,488	\$139,488
<b>TOTAL PERSONAL SERVICES</b>		<b>\$474,575</b>	<b>\$474,575</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,700	\$1,700
52309999	REPAIR SERVICES	\$52	\$52
52409999	MAINTENANCE AGREEMENTS	\$1,194	\$1,194
52509999	RENTALS/LEASES	\$25,500	\$25,500
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$31,907	\$31,907
52809999	COMMUNICATION AND IT SERVICES	\$14,483	\$14,483
52909999	OTHER SERVICES	\$1,490	\$1,490
<b>TOTAL PURCHASED SERVICES</b>		<b>\$76,326</b>	<b>\$76,326</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$4,357	\$4,357
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$4,902	\$4,902
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$189	\$189
<b>TOTAL SUPPLIES</b>		<b>\$9,448</b>	<b>\$9,448</b>
54509999	EQUIPMENT	\$6,316	\$6,316
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$38,814	\$38,814
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$45,130</b>	<b>\$45,130</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$80	\$80
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$80</b>	<b>\$80</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$605,559</b>	<b>\$605,559</b>
<b>RECEIPTS</b>			
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$179,711	\$179,711
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$179,711</b>	<b>\$179,711</b>
<b>TOTAL RECEIPTS</b>		<b>\$179,711</b>	<b>\$179,711</b>
<b>NET APPROPRIATION</b>		<b>\$425,848</b>	<b>\$425,848</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	5.000	5.000
<b>TOTAL PERSONAL SERVICES</b>		<b>5.000</b>	<b>5.000</b>
<b>TOTAL POSITIONS</b>		<b>5.000</b>	<b>5.000</b>

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**13800-Labor - General Fund**

**101509-DOL 1340 WAGE AND HOUR DIVISION BC 13800**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	\$1,590,930	\$1,590,930
51409999	SUPPLEMENTS TO REGULAR WAGES	\$19,801	\$19,801
51509999	EMPLOYEE BENEFIT COSTS	\$707,236	\$707,236
<b>TOTAL PERSONAL SERVICES</b>		<b>\$2,317,967</b>	<b>\$2,317,967</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$18,789	\$18,789
52409999	MAINTENANCE AGREEMENTS	\$660	\$660
52509999	RENTALS/LEASES	\$25,668	\$25,668
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$2,722	\$2,722
52809999	COMMUNICATION AND IT SERVICES	\$77,742	\$77,742
52909999	OTHER SERVICES	\$735	\$735
<b>TOTAL PURCHASED SERVICES</b>		<b>\$126,316</b>	<b>\$126,316</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$13,440	\$13,440
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$180	\$180
<b>TOTAL SUPPLIES</b>		<b>\$13,620</b>	<b>\$13,620</b>
54509999	EQUIPMENT	\$10,856	\$10,856
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$10,856</b>	<b>\$10,856</b>
55109999	LEGAL, LICENSES & PERMIT COSTS	\$522	\$522
55809999	OTHER ADMINISTRATIVE EXPENSES	\$460	\$460
55909999	OTHER EXPENSES	\$2,042	\$2,042
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$3,024</b>	<b>\$3,024</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,471,783</b>	<b>\$2,471,783</b>
<b>NET APPROPRIATION</b>		<b>\$2,471,783</b>	<b>\$2,471,783</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	29.000	29.000
<b>TOTAL PERSONAL SERVICES</b>		<b>29.000</b>	<b>29.000</b>
<b>TOTAL POSITIONS</b>		<b>29.000</b>	<b>29.000</b>

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**13800-Labor - General Fund**

**101510-DOL 1345 EMPLOYMENT DISCRIMINATION BUREAU BC 13800**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	\$553,897	\$553,897
51409999	SUPPLEMENTS TO REGULAR WAGES	\$4,583	\$4,583
51509999	EMPLOYEE BENEFIT COSTS	\$244,809	\$244,809
<b>TOTAL PERSONAL SERVICES</b>		<b>\$803,289</b>	<b>\$803,289</b>
52509999	RENTALS/LEASES	\$2,282	\$2,282
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$2,020	\$2,020
52809999	COMMUNICATION AND IT SERVICES	\$18,159	\$18,159
52909999	OTHER SERVICES	\$56	\$56
<b>TOTAL PURCHASED SERVICES</b>		<b>\$22,517</b>	<b>\$22,517</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$4,126	\$4,126
<b>TOTAL SUPPLIES</b>		<b>\$4,126</b>	<b>\$4,126</b>
54509999	EQUIPMENT	\$567	\$567
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$567</b>	<b>\$567</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$830,499</b>	<b>\$830,499</b>
<b>NET APPROPRIATION</b>		<b>\$830,499</b>	<b>\$830,499</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	10.000	10.000
<b>TOTAL PERSONAL SERVICES</b>		<b>10.000</b>	<b>10.000</b>
<b>TOTAL POSITIONS</b>		<b>10.000</b>	<b>10.000</b>

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**13800-Labor - General Fund**

**101512-DOL 1350 OSHA - ADMINISTRATION BC 13800**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	\$6,213,256	\$6,213,256
51409999	SUPPLEMENTS TO REGULAR WAGES	\$78,927	\$78,927
51509999	EMPLOYEE BENEFIT COSTS	\$2,619,358	\$2,619,358
51609999	OTHER PERSONAL SERVICES	\$4,399	\$4,399
<b>TOTAL PERSONAL SERVICES</b>		<b>\$8,915,940</b>	<b>\$8,915,940</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$64,786	\$64,786
52209999	UTILITY/ENERGY SERVICES	\$4,532	\$4,532
52309999	REPAIR SERVICES	\$922	\$922
52409999	MAINTENANCE AGREEMENTS	\$36,652	\$36,652
52509999	RENTALS/LEASES	\$171,040	\$171,040
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$73,027	\$73,027
52809999	COMMUNICATION AND IT SERVICES	\$98,931	\$98,931
52909999	OTHER SERVICES	\$32,240	\$32,240
<b>TOTAL PURCHASED SERVICES</b>		<b>\$482,130</b>	<b>\$482,130</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$46,935	\$46,935
53209999	FACILITY & HARDWARE SUPPLIES	\$253	\$253
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$13,201	\$13,201
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$1,919	\$1,919
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	\$2,358	\$2,358
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$14,362	\$14,362
53909999	OTHER MATERIALS & SUPPLIES	\$24	\$24
<b>TOTAL SUPPLIES</b>		<b>\$79,052</b>	<b>\$79,052</b>
54509999	EQUIPMENT	\$362	\$362
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$4,413	\$4,413
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$4,775</b>	<b>\$4,775</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$4,063	\$4,063
55909999	OTHER EXPENSES	\$725	\$725
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$4,788</b>	<b>\$4,788</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$9,486,685</b>	<b>\$9,486,685</b>
<b>RECEIPTS</b>			
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$4,744,452	\$4,744,452
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$4,744,452</b>	<b>\$4,744,452</b>
<b>TOTAL RECEIPTS</b>		<b>\$4,744,452</b>	<b>\$4,744,452</b>
<b>NET APPROPRIATION</b>		<b>\$4,742,233</b>	<b>\$4,742,233</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	93.900	93.900

**Office of State Budget And Management  
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Position Counts**

**REQUIREMENTS**

**TOTAL PERSONAL SERVICES**

**TOTAL POSITIONS**

<b>93.900</b>	<b>93.900</b>
<b>93.900</b>	<b>93.900</b>

**Office of State Budget And Management  
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**13800-Labor - General Fund**

**101513-DOL 1351 OSHA - REVIEW COMMISSION BC 13800**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	\$178,306	\$178,306
51409999	SUPPLEMENTS TO REGULAR WAGES	\$3,430	\$3,430
51509999	EMPLOYEE BENEFIT COSTS	\$77,784	\$77,784
51609999	OTHER PERSONAL SERVICES	\$203	\$203
<b>TOTAL PERSONAL SERVICES</b>		<b>\$259,723</b>	<b>\$259,723</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$83,943	\$83,943
52409999	MAINTENANCE AGREEMENTS	\$854	\$854
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$520	\$520
52809999	COMMUNICATION AND IT SERVICES	\$10,398	\$10,398
52909999	OTHER SERVICES	\$6,400	\$6,400
<b>TOTAL PURCHASED SERVICES</b>		<b>\$102,115</b>	<b>\$102,115</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,481	\$1,481
<b>TOTAL SUPPLIES</b>		<b>\$1,481</b>	<b>\$1,481</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,429	\$1,429
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$1,429</b>	<b>\$1,429</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$364,748</b>	<b>\$364,748</b>
<b>NET APPROPRIATION</b>		<b>\$364,748</b>	<b>\$364,748</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	2.670	2.670
<b>TOTAL PERSONAL SERVICES</b>		<b>2.670</b>	<b>2.670</b>
<b>TOTAL POSITIONS</b>		<b>2.670</b>	<b>2.670</b>

**Office of State Budget And Management  
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**13800-Labor - General Fund**

**101514-DOL 1352 OSHA - STATE FUNDS BC 13800**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	\$5,801,573	\$5,801,573
51409999	SUPPLEMENTS TO REGULAR WAGES	\$99,042	\$99,042
51509999	EMPLOYEE BENEFIT COSTS	\$2,426,368	\$2,426,368
51609999	OTHER PERSONAL SERVICES	\$6,352	\$6,352
<b>TOTAL PERSONAL SERVICES</b>		<b>\$8,333,335</b>	<b>\$8,333,335</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$934,511	\$934,511
52309999	REPAIR SERVICES	\$73	\$73
52409999	MAINTENANCE AGREEMENTS	\$954	\$954
52509999	RENTALS/LEASES	\$288,685	\$293,190
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$6,902	\$6,902
52809999	COMMUNICATION AND IT SERVICES	\$111,593	\$111,593
52909999	OTHER SERVICES	\$28	\$28
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,342,746</b>	<b>\$1,347,251</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$30,140	\$30,140
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$9,258	\$9,258
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$526	\$526
53909999	OTHER MATERIALS & SUPPLIES	\$6,149	\$6,149
<b>TOTAL SUPPLIES</b>		<b>\$46,073</b>	<b>\$46,073</b>
54509999	EQUIPMENT	\$2,220	\$2,220
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$2,220</b>	<b>\$2,220</b>
55109999	LEGAL, LICENSES & PERMIT COSTS	\$500	\$500
55809999	OTHER ADMINISTRATIVE EXPENSES	\$356	\$356
55909999	OTHER EXPENSES	\$11,500	\$11,500
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$12,356</b>	<b>\$12,356</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$9,736,730</b>	<b>\$9,741,235</b>
<b>RECEIPTS</b>			
44109999	SALE OF SERVICES	\$3,000	\$3,000
44309999	SALE OF GOODS OR PUBLICATIONS	\$36,135	\$36,135
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$39,135</b>	<b>\$39,135</b>
48199999	AGENCY OPERATING TRANSFER IN	\$262,000	\$262,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$262,000</b>	<b>\$262,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$301,135</b>	<b>\$301,135</b>
<b>NET APPROPRIATION</b>		<b>\$9,435,595</b>	<b>\$9,440,100</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	83.990	83.990

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**REQUIREMENTS**

**TOTAL PERSONAL SERVICES**

**TOTAL POSITIONS**

<b>83.990</b>	<b>83.990</b>
<b>83.990</b>	<b>83.990</b>

**Office of State Budget And Management  
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**13800-Labor - General Fund**

**101515-DOL 1353 OSHA-FEDERAL FUNDS BC 13800**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	\$495,799	\$495,799
51409999	SUPPLEMENTS TO REGULAR WAGES	\$8,004	\$8,004
51509999	EMPLOYEE BENEFIT COSTS	\$213,289	\$213,289
<b>TOTAL PERSONAL SERVICES</b>		<b>\$717,092</b>	<b>\$717,092</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$40,000	\$40,000
52409999	MAINTENANCE AGREEMENTS	\$30,660	\$30,660
52509999	RENTALS/LEASES	\$92,106	\$92,106
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$656	\$656
52809999	COMMUNICATION AND IT SERVICES	\$18,161	\$18,161
52909999	OTHER SERVICES	\$1,353	\$1,353
<b>TOTAL PURCHASED SERVICES</b>		<b>\$182,936</b>	<b>\$182,936</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$32,100	\$32,100
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$2,000	\$2,000
<b>TOTAL SUPPLIES</b>		<b>\$34,100</b>	<b>\$34,100</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$934,128</b>	<b>\$934,128</b>
<b>RECEIPTS</b>			
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$934,128	\$934,128
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$934,128</b>	<b>\$934,128</b>
<b>TOTAL RECEIPTS</b>		<b>\$934,128</b>	<b>\$934,128</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	8.000	8.000
<b>TOTAL PERSONAL SERVICES</b>		<b>8.000</b>	<b>8.000</b>
<b>TOTAL POSITIONS</b>		<b>8.000</b>	<b>8.000</b>

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**13800-Labor - General Fund**

**101516-DOL 1358 21(D) ON-SITE CONSULTATION BC 13800**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	\$1,607,544	\$1,607,544
51409999	SUPPLEMENTS TO REGULAR WAGES	\$47,972	\$47,972
51509999	EMPLOYEE BENEFIT COSTS	\$654,881	\$654,881
<b>TOTAL PERSONAL SERVICES</b>		<b>\$2,310,397</b>	<b>\$2,310,397</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$35,065	\$35,065
52309999	REPAIR SERVICES	\$450	\$450
52409999	MAINTENANCE AGREEMENTS	\$900	\$900
52509999	RENTALS/LEASES	\$76,088	\$76,088
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$56,325	\$56,325
52809999	COMMUNICATION AND IT SERVICES	\$17,926	\$17,926
52909999	OTHER SERVICES	\$5,090	\$5,090
<b>TOTAL PURCHASED SERVICES</b>		<b>\$191,844</b>	<b>\$191,844</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$24,545	\$24,545
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$8,992	\$8,992
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$847	\$847
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$50,000	\$50,000
53909999	OTHER MATERIALS & SUPPLIES	\$58	\$58
<b>TOTAL SUPPLIES</b>		<b>\$84,442</b>	<b>\$84,442</b>
54509999	EQUIPMENT	\$54,824	\$54,824
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$54,824</b>	<b>\$54,824</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,649	\$1,649
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$1,649</b>	<b>\$1,649</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,643,156</b>	<b>\$2,643,156</b>
<b>RECEIPTS</b>			
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$1,459,620	\$1,459,620
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,459,620</b>	<b>\$1,459,620</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,459,620</b>	<b>\$1,459,620</b>
<b>NET APPROPRIATION</b>		<b>\$1,183,536</b>	<b>\$1,183,536</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	20.070	20.070
<b>TOTAL PERSONAL SERVICES</b>		<b>20.070</b>	<b>20.070</b>
<b>TOTAL POSITIONS</b>		<b>20.070</b>	<b>20.070</b>

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**13800-Labor - General Fund**

**101517-DOL 1360 OSHA/BLS STATISTICAL PRO BC 13800**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	\$204,480	\$204,480
51409999	SUPPLEMENTS TO REGULAR WAGES	\$3,646	\$3,646
51509999	EMPLOYEE BENEFIT COSTS	\$93,254	\$93,254
51609999	OTHER PERSONAL SERVICES	\$161	\$161
<b>TOTAL PERSONAL SERVICES</b>		<b>\$301,541</b>	<b>\$301,541</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$12,735	\$12,735
52409999	MAINTENANCE AGREEMENTS	\$2,139	\$2,139
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,471	\$1,471
52809999	COMMUNICATION AND IT SERVICES	\$7,231	\$7,231
52909999	OTHER SERVICES	\$38	\$38
<b>TOTAL PURCHASED SERVICES</b>		<b>\$23,614</b>	<b>\$23,614</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$5,302	\$5,302
<b>TOTAL SUPPLIES</b>		<b>\$5,302</b>	<b>\$5,302</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$330,457</b>	<b>\$330,457</b>
<b>RECEIPTS</b>			
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$170,986	\$170,986
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$170,986</b>	<b>\$170,986</b>
<b>TOTAL RECEIPTS</b>		<b>\$170,986</b>	<b>\$170,986</b>
<b>NET APPROPRIATION</b>		<b>\$159,471</b>	<b>\$159,471</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	4.000	4.000
<b>TOTAL PERSONAL SERVICES</b>		<b>4.000</b>	<b>4.000</b>
<b>TOTAL POSITIONS</b>		<b>4.000</b>	<b>4.000</b>

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**13800-Labor - General Fund**

**101522-DOL 1991 INDIRECT COST RESERVE BC 13800**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
52809999	COMMUNICATION AND IT SERVICES	\$200,000	\$200,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$200,000</b>	<b>\$200,000</b>
54509999	EQUIPMENT	\$50,000	\$50,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$50,000</b>	<b>\$50,000</b>
55609999	ASSETS & OTHER ADJUSTMENTS	\$500,000	\$500,000
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$500,000</b>	<b>\$500,000</b>
58109999	AGENCY OPERATING TRANSFERS OUT	\$250,000	\$250,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$250,000</b>	<b>\$250,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>
<b>RECEIPTS</b>			
47309999	INDIRECT(OVERHD) COST REC	\$500,000	\$500,000
<b>TOTAL MISCELLANEOUS</b>		<b>\$500,000</b>	<b>\$500,000</b>
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$500,000	\$500,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$500,000</b>	<b>\$500,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**13800-Labor - General Fund**

**101526-DOL 1900 RESERVES & TRANSFERS BC 13800**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
57109999	AGENCY RESERVES	\$2,155,793	\$2,702,638
<b>TOTAL RESERVES</b>		<b>\$2,155,793</b>	<b>\$2,702,638</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,155,793</b>	<b>\$2,702,638</b>
<b>RECEIPTS</b>			
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$178,710	\$0
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$178,710</b>	<b>\$0</b>
<b>TOTAL RECEIPTS</b>		<b>\$178,710</b>	<b>\$0</b>
<b>NET APPROPRIATION</b>		<b>\$1,977,083</b>	<b>\$2,702,638</b>