



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Wildlife Resources Commission - General Fund Code: 14350

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$114,715,321	\$98,586,402
LESS ESTIMATED RECEIPTS	\$96,502,052	\$81,855,762
NET APPROPRIATION	\$18,213,269	\$16,730,640

Kristin Walker

Wildlife Resources Commission General Fund
Certification of Budget Code - 14350
Approved - December 5, 2023

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
102401	WRC 1101 ADMIN POLICY AND REG BC 14350	\$2,426,342	\$2,426,342
102402	WRC 1102 CONSERVATION POLICY & ANA BC 14350	\$609,557	\$609,557
102411	WRC 1111 CONTROLLERS OFFICE BC 14350	\$1,566,420	\$1,568,470
102412	WRC 1112 CUSTOMER SUPPORT SERVICES BC 14350	\$2,222,751	\$2,222,751
102413	WRC 1113 INFORMATION TECHNOLOGY BC 14350	\$2,732,134	\$2,733,249
102414	WRC 1114 WATERCRAFT REG/TITLING BC 14350	\$1,650,110	\$1,650,110
102415	WRC 1115 PURCHASING & DISTRIBUTION BC 14350	\$472,467	\$472,467
102417	WRC 1117 HUMAN RESOURCES BC 14350	\$645,955	\$647,307
102418	WRC 1118 WILDLIFE INTERACTION & RE BC 14350	\$250	\$250
102421	WRC 1121 ENFORCEMENT BC 14350	\$33,240,526	\$31,241,224
102431	WRC 1131 WILDLIFE EDUCATION BC 14350	\$4,647,401	\$4,650,045
102435	WRC 1135 PUBLICATIONS BC 14350	\$766,113	\$766,113
102436	WRC 1136 COMMUNICATIONS, MARKETING BC 14350	\$1,153,474	\$1,154,632
102441	WRC 1141 INLAND FISHERIES BC 14350	\$8,153,702	\$8,156,018
102442	WRC 1142 AQUATIC WILDLIFE DIVERSITY BC 14350	\$1,422,799	\$1,424,211
102451	WRC 1151 WILDLIFE MANAGEMENT BC 14350	\$6,213,465	\$6,217,434
102452	WRC 1152 WILDLIFE DIVERSITY PROGM BC 14350	\$3,088,353	\$3,090,649
102454	WRC 1154 WATERFOWL PROGRAM BC 14350	\$225,567	\$225,567
102461	WRC 1161 ENGINEERING WATER ACCESS BC 14350	\$9,499,798	\$9,504,362
102462	WRC 1162 ENGINEERING & FACIL MGMT BC 14350	\$781,367	\$781,367
102466	WRC 1166 GAMELANDS O & M BC 14350	\$14,391,123	\$14,397,203
102467	WRC 1167 RASP BC 14350	\$887,901	\$887,901
102471	WRC 1171 WILDLIFE APPROPRIATIONS BC 14350	\$12,364,603	\$1,705,412
102481	WRC 1181 HABITAT CONSERVATION BC 14350	\$1,388,235	\$1,388,853
102491	WRC 1191 OUTDOOR HERITAGE ADVISORY COUNCIL BC 14350	\$4,164,908	\$664,908
TOTAL REQUIREMENTS		\$114,715,321	\$98,586,402
RECEIPTS			
102401	WRC 1101 ADMIN POLICY AND REG BC 14350	\$2,426,342	\$2,426,342
102402	WRC 1102 CONSERVATION POLICY & ANA BC 14350	\$609,557	\$609,557
102411	WRC 1111 CONTROLLERS OFFICE BC 14350	\$1,566,420	\$1,568,470
102412	WRC 1112 CUSTOMER SUPPORT SERVICES BC 14350	\$2,222,751	\$2,222,751
102413	WRC 1113 INFORMATION TECHNOLOGY BC 14350	\$2,705,043	\$2,706,158
102414	WRC 1114 WATERCRAFT REG/TITLING BC 14350	\$1,650,110	\$1,650,110
102415	WRC 1115 PURCHASING & DISTRIBUTION BC 14350	\$472,467	\$472,467
102417	WRC 1117 HUMAN RESOURCES BC 14350	\$645,955	\$647,307
102418	WRC 1118 WILDLIFE INTERACTION & RE BC 14350	\$250	\$250
102421	WRC 1121 ENFORCEMENT BC 14350	\$20,372,800	\$16,801,660
102431	WRC 1131 WILDLIFE EDUCATION BC 14350	\$4,647,401	\$4,650,045

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

Budget Fund	Fund Title	2023-2024	2024-2025
RECEIPTS			
102435	WRC 1135 PUBLICATIONS BC 14350	\$766,113	\$766,113
102436	WRC 1136 COMMUNICATIONS, MARKETING BC 14350	\$1,153,474	\$1,154,632
102441	WRC 1141 INLAND FISHERIES BC 14350	\$8,153,702	\$8,156,018
102442	WRC 1142 AQUATIC WILDLIFE DIVERSITY BC 14350	\$1,422,799	\$1,424,211
102451	WRC 1151 WILDLIFE MANAGEMENT BC 14350	\$6,213,465	\$6,217,434
102452	WRC 1152 WILDLIFE DIVERSITY PROGM BC 14350	\$3,088,353	\$3,090,649
102454	WRC 1154 WATERFOWL PROGRAM BC 14350	\$225,567	\$225,567
102461	WRC 1161 ENGINEERING WATER ACCESS BC 14350	\$9,499,798	\$9,504,362
102462	WRC 1162 ENGINEERING & FACIL MGMT BC 14350	\$781,367	\$781,367
102466	WRC 1166 GAMELANDS O & M BC 14350	\$14,391,123	\$14,397,203
102467	WRC 1167 RASP BC 14350	\$887,901	\$887,901
102471	WRC 1171 WILDLIFE APPROPRIATIONS BC 14350	\$11,109,764	\$5,040
102481	WRC 1181 HABITAT CONSERVATION BC 14350	\$1,388,235	\$1,388,853
102491	WRC 1191 OUTDOOR HERITAGE ADVISORY COUNCIL BC 14350	\$101,295	\$101,295
TOTAL RECEIPTS		\$96,502,052	\$81,855,762
NET APPROPRIATION		\$18,213,269	\$16,730,640

Position Counts

REQUIREMENTS

102401	WRC 1101 ADMIN POLICY AND REG BC 14350	12.000	12.000
102402	WRC 1102 CONSERVATION POLICY & ANA BC 14350	6.000	6.000
102411	WRC 1111 CONTROLLERS OFFICE BC 14350	13.000	13.000
102412	WRC 1112 CUSTOMER SUPPORT SERVICES BC 14350	13.000	13.000
102413	WRC 1113 INFORMATION TECHNOLOGY BC 14350	17.000	17.000
102414	WRC 1114 WATERCRAFT REG/TITLING BC 14350	15.000	15.000
102415	WRC 1115 PURCHASING & DISTRIBUTION BC 14350	5.000	5.000
102417	WRC 1117 HUMAN RESOURCES BC 14350	6.000	6.000
102421	WRC 1121 ENFORCEMENT BC 14350	256.000	256.000
102431	WRC 1131 WILDLIFE EDUCATION BC 14350	33.000	33.000
102435	WRC 1135 PUBLICATIONS BC 14350	2.000	2.000
102436	WRC 1136 COMMUNICATIONS, MARKETING BC 14350	12.000	12.000
102441	WRC 1141 INLAND FISHERIES BC 14350	61.000	61.000
102442	WRC 1142 AQUATIC WILDLIFE DIVERSITY BC 14350	12.000	12.000
102451	WRC 1151 WILDLIFE MANAGEMENT BC 14350	43.000	43.000
102452	WRC 1152 WILDLIFE DIVERSITY PROGM BC 14350	20.000	20.000
102461	WRC 1161 ENGINEERING WATER ACCESS BC 14350	56.000	56.000
102462	WRC 1162 ENGINEERING & FACIL MGMT BC 14350	3.000	3.000
102466	WRC 1166 GAMELANDS O & M BC 14350	90.000	90.000
102481	WRC 1181 HABITAT CONSERVATION BC 14350	13.000	13.000

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

Position Counts

REQUIREMENTS

102491	WRC 1191 OUTDOOR HERITAGE ADVISORY COUNCIL BC 14350	6.000	6.000
TOTAL POSITIONS		694.000	694.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$411,619	\$411,619
51209999	SPA & LEO SALARIES AND WAGES	\$41,711,775	\$41,751,687
51309999	TEMPORARY SALARIES	\$35,783	\$35,783
51409999	SUPPLEMENTS TO REGULAR WAGES	\$1,380,653	\$1,417,985
51509999	EMPLOYEE BENEFIT COSTS	\$20,102,110	\$20,129,689
51609999	OTHER PERSONAL SERVICES	\$133,308	\$133,308
TOTAL PERSONAL SERVICES		\$63,775,248	\$63,880,071
52109999	PURCHASED CONTRACTUAL SERVICES	\$9,952,653	\$8,952,653
52209999	UTILITY/ENERGY SERVICES	\$755,829	\$755,829
52309999	REPAIR SERVICES	\$1,935,371	\$1,932,372
52409999	MAINTENANCE AGREEMENTS	\$219,374	\$219,374
52509999	RENTALS/LEASES	\$1,366,999	\$1,263,319
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$485,926	\$485,926
52809999	COMMUNICATION AND IT SERVICES	\$3,386,976	\$3,380,008
52909999	OTHER SERVICES	\$621,857	\$621,857
TOTAL PURCHASED SERVICES		\$18,724,985	\$17,611,338
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$746,678	\$560,564
53209999	FACILITY & HARDWARE SUPPLIES	\$4,140,113	\$4,140,113
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$1,328,109	\$1,258,509
53409999	FOOD & DIETARY SUPPLIES	\$10,852	\$10,852
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$310,833	\$264,913
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	\$6,025	\$6,025
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$714,329	\$714,329
53809999	PURCHASES FOR RESALE	\$79,194	\$79,194
53909999	OTHER MATERIALS & SUPPLIES	\$451,616	\$451,616
TOTAL SUPPLIES		\$7,787,749	\$7,486,115
54109999	LAND	\$40,600	\$40,600
54209999	BUILDINGS PURCHASED	\$3,000	\$3,000
54309999	BUILDINGS CONSTRUCTED	\$243,992	\$243,992
54409999	OTHER STRUCTURES & IMPROVEMENTS	\$10,330,596	\$330,596
54509999	EQUIPMENT	\$6,659,936	\$4,675,217
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$13,176	\$13,176
54709999	INTANGIBLE ASSETS	\$145,359	\$145,359
TOTAL PROPERTY, PLANT & EQUIPMENT		\$17,436,659	\$5,451,940
55109999	LEGAL, LICENSES & PERMIT COSTS	\$28,105	\$28,105
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$1,409,761	\$1,409,761
55309999	DEBT SERVICE	\$7,681	\$7,681
55809999	OTHER ADMINISTRATIVE EXPENSES	\$306,638	\$306,638

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55909999	OTHER EXPENSES	\$347,853	\$347,853
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$2,100,038	\$2,100,038
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$16,963	\$16,963
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$97,033	\$97,033
56E09999	DISCRETIONARY GRANTS TO NGOS	\$30,000	\$30,000
56J09999	OTHER AIDS AND GRANTS TO NGOS	\$67,000	\$67,000
TOTAL AID AND PUBLIC ASSISTANCE		\$210,996	\$210,996
57109999	AGENCY RESERVES	\$1,179,646	\$1,845,904
TOTAL RESERVES		\$1,179,646	\$1,845,904
58109999	AGENCY OPERATING TRANSFERS OUT	\$3,500,000	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,500,000	\$0
TOTAL REQUIREMENTS		\$114,715,321	\$98,586,402
RECEIPTS			
42399999	CITIES, TOWNS & OTHER LOCAL FUNDS	\$4,311	\$4,311
42499999	PRIVATE GRANTS	\$347,459	\$347,459
42E99999	STATE CAPITAL GRANTS	\$90,000	\$90,000
TOTAL GRANTS		\$441,770	\$441,770
44109999	SALE OF SERVICES	\$1,098,305	\$1,098,305
44309999	SALE OF GOODS OR PUBLICATIONS	\$905,328	\$905,328
44409999	RENTALS AND SALE OF LAND	\$47,167	\$47,167
TOTAL SALES SERVICES & RENTALS		\$2,050,800	\$2,050,800
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$2,358	\$2,358
45699999	REGISTRATION FEES	\$37,105	\$37,105
45909999	OTHER LICENSES, FEES AND PERMITS	\$2,305	\$2,305
TOTAL FEES, LICENSES & FINES		\$41,768	\$41,768
46299999	CONTRIBUTIONS & DONATIONS	\$57,675	\$57,675
TOTAL CONTRIBUTIONS & DONATIONS		\$57,675	\$57,675
47199999	MISCELLANEOUS	\$22,423	\$22,423
47999999	OTHER MISCELLANEOUS	\$34,228	\$34,228
TOTAL MISCELLANEOUS		\$56,651	\$56,651
48099999	STATEWIDE OPERATING TRANSFERS	\$3,580,369	\$0
48199999	AGENCY OPERATING TRANSFER IN	\$59,159,270	\$48,198,073
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$30,723,211	\$30,723,211
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$104,724	\$0
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$285,814	\$285,814
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$93,853,388	\$79,207,098
TOTAL RECEIPTS		\$96,502,052	\$81,855,762

**Office of State Budget And Management
 Certified Budget
 Summary By Account
 Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	2023-2024	2024-2025
NET APPROPRIATION		\$18,213,269	\$16,730,640

Position Counts

REQUIREMENTS

51110999	EPA SALARIES AND WAGES	7.000	7.000
51209999	SPA & LEO SALARIES AND WAGES	687.000	687.000
TOTAL PERSONAL SERVICES		694.000	694.000
TOTAL POSITIONS		694.000	694.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

102401-WRC 1101 ADMIN POLICY AND REG BC 14350

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$9,284	\$9,284
51209999	SPA & LEO SALARIES AND WAGES	\$1,213,551	\$1,213,551
51409999	SUPPLEMENTS TO REGULAR WAGES	\$40,643	\$40,643
51509999	EMPLOYEE BENEFIT COSTS	\$518,107	\$518,107
TOTAL PERSONAL SERVICES		\$1,781,585	\$1,781,585
52109999	PURCHASED CONTRACTUAL SERVICES	\$384,382	\$384,382
52409999	MAINTENANCE AGREEMENTS	\$23,722	\$23,722
52509999	RENTALS/LEASES	\$250	\$250
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$37,661	\$37,661
52809999	COMMUNICATION AND IT SERVICES	\$42,622	\$42,622
52909999	OTHER SERVICES	\$2,201	\$2,201
TOTAL PURCHASED SERVICES		\$490,838	\$490,838
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$25,284	\$25,284
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$2,205	\$2,205
53409999	FOOD & DIETARY SUPPLIES	\$1,500	\$1,500
53909999	OTHER MATERIALS & SUPPLIES	\$511	\$511
TOTAL SUPPLIES		\$29,500	\$29,500
54109999	LAND	\$68	\$68
54509999	EQUIPMENT	\$51,893	\$51,893
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$517	\$517
54709999	INTANGIBLE ASSETS	\$623	\$623
TOTAL PROPERTY, PLANT & EQUIPMENT		\$53,101	\$53,101
55109999	LEGAL, LICENSES & PERMIT COSTS	\$11,092	\$11,092
55809999	OTHER ADMINISTRATIVE EXPENSES	\$59,226	\$59,226
55909999	OTHER EXPENSES	\$1,000	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$71,318	\$71,318
TOTAL REQUIREMENTS		\$2,426,342	\$2,426,342
RECEIPTS			
44409999	RENTALS AND SALE OF LAND	\$1	\$1
TOTAL SALES SERVICES & RENTALS		\$1	\$1
46299999	CONTRIBUTIONS & DONATIONS	\$500	\$500
TOTAL CONTRIBUTIONS & DONATIONS		\$500	\$500
47999999	OTHER MISCELLANEOUS	\$1,100	\$1,100
TOTAL MISCELLANEOUS		\$1,100	\$1,100
48199999	AGENCY OPERATING TRANSFER IN	\$2,379,758	\$2,379,758
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$44,983	\$44,983
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,424,741	\$2,424,741

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

**14350-Wildlife Resources Commission - General Fund
 102401-WRC 1101 ADMIN POLICY AND REG BC 14350**

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
TOTAL RECEIPTS		\$2,426,342	\$2,426,342
NET APPROPRIATION		\$0	\$0
Position Counts			
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	11.000	11.000
TOTAL PERSONAL SERVICES		12.000	12.000
TOTAL POSITIONS		12.000	12.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

102402-WRC 1102 CONSERVATION POLICY & ANA BC 14350

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$389,561	\$389,561
51409999	SUPPLEMENTS TO REGULAR WAGES	\$3,928	\$3,928
51509999	EMPLOYEE BENEFIT COSTS	\$173,757	\$173,757
TOTAL PERSONAL SERVICES		\$567,246	\$567,246
52109999	PURCHASED CONTRACTUAL SERVICES	\$22,847	\$22,847
52809999	COMMUNICATION AND IT SERVICES	\$15,846	\$15,846
52909999	OTHER SERVICES	\$1,800	\$1,800
TOTAL PURCHASED SERVICES		\$40,493	\$40,493
53909999	OTHER MATERIALS & SUPPLIES	\$227	\$227
TOTAL SUPPLIES		\$227	\$227
54709999	INTANGIBLE ASSETS	\$1,548	\$1,548
TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,548	\$1,548
55809999	OTHER ADMINISTRATIVE EXPENSES	\$43	\$43
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$43	\$43
TOTAL REQUIREMENTS		\$609,557	\$609,557
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$570,392	\$570,392
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$39,165	\$39,165
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$609,557	\$609,557
TOTAL RECEIPTS		\$609,557	\$609,557
NET APPROPRIATION		\$0	\$0
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	6.000	6.000
TOTAL PERSONAL SERVICES		6.000	6.000
TOTAL POSITIONS		6.000	6.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

102411-WRC 1111 CONTROLLERS OFFICE BC 14350

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$920,381	\$920,381
51309999	TEMPORARY SALARIES	\$1,044	\$1,044
51409999	SUPPLEMENTS TO REGULAR WAGES	\$20,395	\$21,946
51509999	EMPLOYEE BENEFIT COSTS	\$405,992	\$406,491
TOTAL PERSONAL SERVICES		\$1,347,812	\$1,349,862
52109999	PURCHASED CONTRACTUAL SERVICES	\$90,619	\$90,619
52409999	MAINTENANCE AGREEMENTS	\$6,557	\$6,557
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$4,600	\$4,600
52809999	COMMUNICATION AND IT SERVICES	\$19,723	\$19,723
52909999	OTHER SERVICES	\$2,281	\$2,281
TOTAL PURCHASED SERVICES		\$123,780	\$123,780
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$14,343	\$14,343
53809999	PURCHASES FOR RESALE	\$72,944	\$72,944
TOTAL SUPPLIES		\$87,287	\$87,287
54509999	EQUIPMENT	\$5,728	\$5,728
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$267	\$267
54709999	INTANGIBLE ASSETS	\$300	\$300
TOTAL PROPERTY, PLANT & EQUIPMENT		\$6,295	\$6,295
55309999	DEBT SERVICE	\$1,081	\$1,081
55809999	OTHER ADMINISTRATIVE EXPENSES	\$165	\$165
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,246	\$1,246
TOTAL REQUIREMENTS		\$1,566,420	\$1,568,470
RECEIPTS			
47999999	OTHER MISCELLANEOUS	\$62	\$62
TOTAL MISCELLANEOUS		\$62	\$62
48199999	AGENCY OPERATING TRANSFER IN	\$1,566,358	\$1,568,408
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,566,358	\$1,568,408
TOTAL RECEIPTS		\$1,566,420	\$1,568,470
NET APPROPRIATION		\$0	\$0
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	13.000	13.000
TOTAL PERSONAL SERVICES		13.000	13.000
TOTAL POSITIONS		13.000	13.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

102412-WRC 1112 CUSTOMER SUPPORT SERVICES BC 14350

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$629,597	\$629,597
51409999	SUPPLEMENTS TO REGULAR WAGES	\$11,277	\$11,277
51509999	EMPLOYEE BENEFIT COSTS	\$309,220	\$309,220
TOTAL PERSONAL SERVICES		\$950,094	\$950,094
52109999	PURCHASED CONTRACTUAL SERVICES	\$11,100	\$11,100
52309999	REPAIR SERVICES	\$2,037	\$2,037
52409999	MAINTENANCE AGREEMENTS	\$8,500	\$8,500
52509999	RENTALS/LEASES	\$18,000	\$18,000
52809999	COMMUNICATION AND IT SERVICES	\$934,110	\$934,110
52909999	OTHER SERVICES	\$455	\$455
TOTAL PURCHASED SERVICES		\$974,202	\$974,202
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$24,550	\$24,550
53409999	FOOD & DIETARY SUPPLIES	\$100	\$100
TOTAL SUPPLIES		\$24,650	\$24,650
54509999	EQUIPMENT	\$11,827	\$11,827
54709999	INTANGIBLE ASSETS	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$12,827	\$12,827
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,309	\$1,309
55909999	OTHER EXPENSES	\$259,669	\$259,669
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$260,978	\$260,978
TOTAL REQUIREMENTS		\$2,222,751	\$2,222,751
RECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$344	\$344
TOTAL SALES SERVICES & RENTALS		\$344	\$344
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$1,250	\$1,250
45699999	REGISTRATION FEES	\$13,475	\$13,475
TOTAL FEES, LICENSES & FINES		\$14,725	\$14,725
47999999	OTHER MISCELLANEOUS	\$10,000	\$10,000
TOTAL MISCELLANEOUS		\$10,000	\$10,000
48199999	AGENCY OPERATING TRANSFER IN	\$2,197,682	\$2,197,682
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,197,682	\$2,197,682
TOTAL RECEIPTS		\$2,222,751	\$2,222,751
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	13.000	13.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25
Position Counts**

REQUIREMENTS

TOTAL PERSONAL SERVICES

TOTAL POSITIONS

13.000	13.000
13.000	13.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

102413-WRC 1113 INFORMATION TECHNOLOGY BC 14350

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$1,560,967	\$1,560,967
51409999	SUPPLEMENTS TO REGULAR WAGES	\$24,426	\$25,269
51509999	EMPLOYEE BENEFIT COSTS	\$644,633	\$644,905
TOTAL PERSONAL SERVICES		\$2,230,026	\$2,231,141
52109999	PURCHASED CONTRACTUAL SERVICES	\$219,820	\$219,820
52409999	MAINTENANCE AGREEMENTS	\$57,770	\$57,770
52509999	RENTALS/LEASES	\$8,549	\$8,549
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$8,232	\$8,232
52809999	COMMUNICATION AND IT SERVICES	\$124,502	\$124,502
52909999	OTHER SERVICES	\$3,053	\$3,053
TOTAL PURCHASED SERVICES		\$421,926	\$421,926
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,179	\$1,179
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$1,074	\$1,074
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$500	\$500
53909999	OTHER MATERIALS & SUPPLIES	\$1,000	\$1,000
TOTAL SUPPLIES		\$3,753	\$3,753
54509999	EQUIPMENT	\$34,462	\$34,462
54709999	INTANGIBLE ASSETS	\$19,280	\$19,280
TOTAL PROPERTY, PLANT & EQUIPMENT		\$53,742	\$53,742
55809999	OTHER ADMINISTRATIVE EXPENSES	\$19,629	\$19,629
55909999	OTHER EXPENSES	\$3,058	\$3,058
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$22,687	\$22,687
TOTAL REQUIREMENTS		\$2,732,134	\$2,733,249
RECEIPTS			
44109999	SALE OF SERVICES	\$1,122	\$1,122
TOTAL SALES SERVICES & RENTALS		\$1,122	\$1,122
48199999	AGENCY OPERATING TRANSFER IN	\$2,703,921	\$2,705,036
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,703,921	\$2,705,036
TOTAL RECEIPTS		\$2,705,043	\$2,706,158
NET APPROPRIATION		\$27,091	\$27,091
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	17.000	17.000
TOTAL PERSONAL SERVICES		17.000	17.000
TOTAL POSITIONS		17.000	17.000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

102414-WRC 1114 WATERCRAFT REG/TITLING BC 14350

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$676,058	\$676,058
51409999	SUPPLEMENTS TO REGULAR WAGES	\$4,691	\$4,691
51509999	EMPLOYEE BENEFIT COSTS	\$336,361	\$336,361
TOTAL PERSONAL SERVICES		\$1,017,110	\$1,017,110
52109999	PURCHASED CONTRACTUAL SERVICES	\$25,088	\$25,088
52409999	MAINTENANCE AGREEMENTS	\$1,630	\$1,630
52509999	RENTALS/LEASES	\$54	\$54
52809999	COMMUNICATION AND IT SERVICES	\$548,382	\$548,382
52909999	OTHER SERVICES	\$506	\$506
TOTAL PURCHASED SERVICES		\$575,660	\$575,660
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$6,236	\$6,236
53909999	OTHER MATERIALS & SUPPLIES	\$100	\$100
TOTAL SUPPLIES		\$6,336	\$6,336
54509999	EQUIPMENT	\$9,504	\$9,504
TOTAL PROPERTY, PLANT & EQUIPMENT		\$9,504	\$9,504
55109999	LEGAL, LICENSES & PERMIT COSTS	\$60	\$60
55809999	OTHER ADMINISTRATIVE EXPENSES	\$617	\$617
55909999	OTHER EXPENSES	\$40,823	\$40,823
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$41,500	\$41,500
TOTAL REQUIREMENTS		\$1,650,110	\$1,650,110
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$1,650,110	\$1,650,110
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,650,110	\$1,650,110
TOTAL RECEIPTS		\$1,650,110	\$1,650,110
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	15.000	15.000
TOTAL PERSONAL SERVICES		15.000	15.000
TOTAL POSITIONS		15.000	15.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

102415-WRC 1115 PURCHASING & DISTRIBUTION BC 14350

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$287,184	\$287,184
51409999	SUPPLEMENTS TO REGULAR WAGES	\$6,231	\$6,231
51509999	EMPLOYEE BENEFIT COSTS	\$133,888	\$133,888
51609999	OTHER PERSONAL SERVICES	\$208	\$208
TOTAL PERSONAL SERVICES		\$427,511	\$427,511
52109999	PURCHASED CONTRACTUAL SERVICES	\$14,329	\$14,329
52209999	UTILITY/ENERGY SERVICES	\$11,662	\$11,662
52309999	REPAIR SERVICES	\$2,653	\$2,653
52409999	MAINTENANCE AGREEMENTS	\$150	\$150
52509999	RENTALS/LEASES	\$780	\$780
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$537	\$537
52809999	COMMUNICATION AND IT SERVICES	\$4,492	\$4,492
52909999	OTHER SERVICES	\$2,579	\$2,579
TOTAL PURCHASED SERVICES		\$37,182	\$37,182
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$2,906	\$2,906
53209999	FACILITY & HARDWARE SUPPLIES	\$896	\$896
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$462	\$462
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$311	\$311
53909999	OTHER MATERIALS & SUPPLIES	\$247	\$247
TOTAL SUPPLIES		\$4,822	\$4,822
54509999	EQUIPMENT	\$2,691	\$2,691
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,691	\$2,691
55809999	OTHER ADMINISTRATIVE EXPENSES	\$261	\$261
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$261	\$261
TOTAL REQUIREMENTS		\$472,467	\$472,467
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$472,467	\$472,467
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$472,467	\$472,467
TOTAL RECEIPTS		\$472,467	\$472,467
NET APPROPRIATION		\$0	\$0
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	5.000	5.000
TOTAL PERSONAL SERVICES		5.000	5.000
TOTAL POSITIONS		5.000	5.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

102417-WRC 1117 HUMAN RESOURCES BC 14350

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$410,685	\$410,685
51409999	SUPPLEMENTS TO REGULAR WAGES	\$7,580	\$8,603
51509999	EMPLOYEE BENEFIT COSTS	\$206,650	\$206,979
51609999	OTHER PERSONAL SERVICES	\$408	\$408
TOTAL PERSONAL SERVICES		\$625,323	\$626,675
52109999	PURCHASED CONTRACTUAL SERVICES	\$2,184	\$2,184
52309999	REPAIR SERVICES	\$50	\$50
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$705	\$705
52809999	COMMUNICATION AND IT SERVICES	\$8,411	\$8,411
52909999	OTHER SERVICES	\$932	\$932
TOTAL PURCHASED SERVICES		\$12,282	\$12,282
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$2,463	\$2,463
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$85	\$85
53909999	OTHER MATERIALS & SUPPLIES	\$1,235	\$1,235
TOTAL SUPPLIES		\$3,783	\$3,783
54509999	EQUIPMENT	\$1,132	\$1,132
54709999	INTANGIBLE ASSETS	\$2,000	\$2,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$3,132	\$3,132
55809999	OTHER ADMINISTRATIVE EXPENSES	\$935	\$935
55909999	OTHER EXPENSES	\$500	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,435	\$1,435
TOTAL REQUIREMENTS		\$645,955	\$647,307
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$645,955	\$647,307
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$645,955	\$647,307
TOTAL RECEIPTS		\$645,955	\$647,307
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	6.000	6.000
TOTAL PERSONAL SERVICES		6.000	6.000
TOTAL POSITIONS		6.000	6.000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

102418-WRC 1118 WILDLIFE INTERACTION & RE BC 14350

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51409999	SUPPLEMENTS TO REGULAR WAGES	\$250	\$250
TOTAL PERSONAL SERVICES		\$250	\$250
TOTAL REQUIREMENTS		\$250	\$250
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$250	\$250
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$250	\$250
TOTAL RECEIPTS		\$250	\$250
NET APPROPRIATION		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

102421-WRC 1121 ENFORCEMENT BC 14350

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$16,243,620	\$16,283,532
51409999	SUPPLEMENTS TO REGULAR WAGES	\$877,169	\$892,123
51509999	EMPLOYEE BENEFIT COSTS	\$8,129,885	\$8,150,268
51609999	OTHER PERSONAL SERVICES	\$74,461	\$74,461
TOTAL PERSONAL SERVICES		\$25,325,135	\$25,400,384
52109999	PURCHASED CONTRACTUAL SERVICES	\$42,365	\$42,365
52209999	UTILITY/ENERGY SERVICES	\$500	\$500
52309999	REPAIR SERVICES	\$190,509	\$187,510
52409999	MAINTENANCE AGREEMENTS	\$58,353	\$58,353
52509999	RENTALS/LEASES	\$832,062	\$728,382
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$95,546	\$95,546
52809999	COMMUNICATION AND IT SERVICES	\$205,420	\$198,452
52909999	OTHER SERVICES	\$207,876	\$207,876
TOTAL PURCHASED SERVICES		\$1,632,631	\$1,518,984
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$545,111	\$358,997
53209999	FACILITY & HARDWARE SUPPLIES	\$5,410	\$5,410
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$378,567	\$308,967
53409999	FOOD & DIETARY SUPPLIES	\$79	\$79
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$208,912	\$162,992
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	\$1,000	\$1,000
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$22,260	\$22,260
53909999	OTHER MATERIALS & SUPPLIES	\$164,755	\$164,755
TOTAL SUPPLIES		\$1,326,094	\$1,024,460
54509999	EQUIPMENT	\$3,306,707	\$1,321,988
54709999	INTANGIBLE ASSETS	\$484	\$484
TOTAL PROPERTY, PLANT & EQUIPMENT		\$3,307,191	\$1,322,472
55109999	LEGAL, LICENSES & PERMIT COSTS	\$6,550	\$6,550
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$1,409,761	\$1,409,761
55809999	OTHER ADMINISTRATIVE EXPENSES	\$11,928	\$11,928
55909999	OTHER EXPENSES	\$2,242	\$2,242
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,430,481	\$1,430,481
57109999	AGENCY RESERVES	\$218,994	\$544,443
TOTAL RESERVES		\$218,994	\$544,443
TOTAL REQUIREMENTS		\$33,240,526	\$31,241,224
RECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$261,000	\$261,000
TOTAL SALES SERVICES & RENTALS		\$261,000	\$261,000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

102421-WRC 1121 ENFORCEMENT BC 14350

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$1,108	\$1,108
TOTAL FEES, LICENSES & FINES		\$1,108	\$1,108
46299999	CONTRIBUTIONS & DONATIONS	\$50	\$50
TOTAL CONTRIBUTIONS & DONATIONS		\$50	\$50
48099999	STATEWIDE OPERATING TRANSFERS	\$3,580,369	\$0
48199999	AGENCY OPERATING TRANSFER IN	\$15,381,362	\$15,390,591
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$1,148,911	\$1,148,911
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$20,110,642	\$16,539,502
TOTAL RECEIPTS		\$20,372,800	\$16,801,660
NET APPROPRIATION		\$12,867,726	\$14,439,564
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	256.000	256.000
TOTAL PERSONAL SERVICES		256.000	256.000
TOTAL POSITIONS		256.000	256.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

102431-WRC 1131 WILDLIFE EDUCATION BC 14350

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$1,874,201	\$1,874,201
51309999	TEMPORARY SALARIES	\$5,086	\$5,086
51409999	SUPPLEMENTS TO REGULAR WAGES	\$24,784	\$26,785
51509999	EMPLOYEE BENEFIT COSTS	\$870,394	\$871,037
51609999	OTHER PERSONAL SERVICES	\$5,616	\$5,616
TOTAL PERSONAL SERVICES		\$2,780,081	\$2,782,725
52109999	PURCHASED CONTRACTUAL SERVICES	\$411,305	\$411,305
52209999	UTILITY/ENERGY SERVICES	\$85,050	\$85,050
52309999	REPAIR SERVICES	\$306,457	\$306,457
52409999	MAINTENANCE AGREEMENTS	\$11,970	\$11,970
52509999	RENTALS/LEASES	\$84,854	\$84,854
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$57,424	\$57,424
52809999	COMMUNICATION AND IT SERVICES	\$269,551	\$269,551
52909999	OTHER SERVICES	\$113,651	\$113,651
TOTAL PURCHASED SERVICES		\$1,340,262	\$1,340,262
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$22,390	\$22,390
53209999	FACILITY & HARDWARE SUPPLIES	\$48,303	\$48,303
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$10,615	\$10,615
53409999	FOOD & DIETARY SUPPLIES	\$5,650	\$5,650
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$23,000	\$23,000
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$246,486	\$246,486
53809999	PURCHASES FOR RESALE	\$1,800	\$1,800
53909999	OTHER MATERIALS & SUPPLIES	\$6,815	\$6,815
TOTAL SUPPLIES		\$365,059	\$365,059
54409999	OTHER STRUCTURES & IMPROVEMENTS	\$5,000	\$5,000
54509999	EQUIPMENT	\$93,943	\$93,943
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$700	\$700
54709999	INTANGIBLE ASSETS	\$21,715	\$21,715
TOTAL PROPERTY, PLANT & EQUIPMENT		\$121,358	\$121,358
55809999	OTHER ADMINISTRATIVE EXPENSES	\$31,941	\$31,941
55909999	OTHER EXPENSES	\$8,700	\$8,700
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$40,641	\$40,641
TOTAL REQUIREMENTS		\$4,647,401	\$4,650,045
RECEIPTS			
42399999	CITIES, TOWNS & OTHER LOCAL FUNDS	\$4,311	\$4,311
TOTAL GRANTS		\$4,311	\$4,311
44309999	SALE OF GOODS OR PUBLICATIONS	\$61,129	\$61,129

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

102431-WRC 1131 WILDLIFE EDUCATION BC 14350

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
TOTAL SALES SERVICES & RENTALS		\$61,129	\$61,129
45699999	REGISTRATION FEES	\$9,630	\$9,630
TOTAL FEES, LICENSES & FINES		\$9,630	\$9,630
46299999	CONTRIBUTIONS & DONATIONS	\$10,625	\$10,625
TOTAL CONTRIBUTIONS & DONATIONS		\$10,625	\$10,625
47199999	MISCELLANEOUS	\$16,998	\$16,998
47999999	OTHER MISCELLANEOUS	\$12,398	\$12,398
TOTAL MISCELLANEOUS		\$29,396	\$29,396
48199999	AGENCY OPERATING TRANSFER IN	\$1,948,226	\$1,950,870
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$2,494,084	\$2,494,084
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$90,000	\$90,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,532,310	\$4,534,954
TOTAL RECEIPTS		\$4,647,401	\$4,650,045
NET APPROPRIATION		\$0	\$0
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	33.000	33.000
TOTAL PERSONAL SERVICES		33.000	33.000
TOTAL POSITIONS		33.000	33.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

102435-WRC 1135 PUBLICATIONS BC 14350

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$134,992	\$134,992
51409999	SUPPLEMENTS TO REGULAR WAGES	\$1,301	\$1,301
51509999	EMPLOYEE BENEFIT COSTS	\$59,435	\$59,435
TOTAL PERSONAL SERVICES		\$195,728	\$195,728
52109999	PURCHASED CONTRACTUAL SERVICES	\$101,441	\$101,441
52309999	REPAIR SERVICES	\$2,000	\$2,000
52509999	RENTALS/LEASES	\$3,500	\$3,500
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$4,300	\$4,300
52809999	COMMUNICATION AND IT SERVICES	\$442,797	\$442,797
52909999	OTHER SERVICES	\$750	\$750
TOTAL PURCHASED SERVICES		\$554,788	\$554,788
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$3,481	\$3,481
53409999	FOOD & DIETARY SUPPLIES	\$375	\$375
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$200	\$200
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	\$25	\$25
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$300	\$300
53909999	OTHER MATERIALS & SUPPLIES	\$50	\$50
TOTAL SUPPLIES		\$4,431	\$4,431
54509999	EQUIPMENT	\$2,000	\$2,000
54709999	INTANGIBLE ASSETS	\$1,302	\$1,302
TOTAL PROPERTY, PLANT & EQUIPMENT		\$3,302	\$3,302
55809999	OTHER ADMINISTRATIVE EXPENSES	\$5,633	\$5,633
55909999	OTHER EXPENSES	\$2,231	\$2,231
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$7,864	\$7,864
TOTAL REQUIREMENTS		\$766,113	\$766,113
RECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$439,963	\$439,963
TOTAL SALES SERVICES & RENTALS		\$439,963	\$439,963
48199999	AGENCY OPERATING TRANSFER IN	\$321,448	\$321,448
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$4,702	\$4,702
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$326,150	\$326,150
TOTAL RECEIPTS		\$766,113	\$766,113
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	2.000	2.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25
Position Counts**

REQUIREMENTS

TOTAL PERSONAL SERVICES

TOTAL POSITIONS

2.000	2.000
2.000	2.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

102436-WRC 1136 COMMUNICATIONS, MARKETING BC 14350

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$750,415	\$750,415
51409999	SUPPLEMENTS TO REGULAR WAGES	\$7,990	\$8,866
51509999	EMPLOYEE BENEFIT COSTS	\$338,527	\$338,809
TOTAL PERSONAL SERVICES		\$1,096,932	\$1,098,090
52109999	PURCHASED CONTRACTUAL SERVICES	\$48,542	\$48,542
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,700	\$1,700
52809999	COMMUNICATION AND IT SERVICES	\$2,000	\$2,000
TOTAL PURCHASED SERVICES		\$52,242	\$52,242
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$500	\$500
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$1,000	\$1,000
TOTAL SUPPLIES		\$1,500	\$1,500
54509999	EQUIPMENT	\$2,000	\$2,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,000	\$2,000
55809999	OTHER ADMINISTRATIVE EXPENSES	\$800	\$800
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$800	\$800
TOTAL REQUIREMENTS		\$1,153,474	\$1,154,632
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$1,143,474	\$1,144,632
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$10,000	\$10,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,153,474	\$1,154,632
TOTAL RECEIPTS		\$1,153,474	\$1,154,632
NET APPROPRIATION		\$0	\$0
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	12.000	12.000
TOTAL PERSONAL SERVICES		12.000	12.000
TOTAL POSITIONS		12.000	12.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

102441-WRC 1141 INLAND FISHERIES BC 14350

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$3,383,620	\$3,383,620
51309999	TEMPORARY SALARIES	\$5,847	\$5,847
51409999	SUPPLEMENTS TO REGULAR WAGES	\$82,838	\$84,590
51509999	EMPLOYEE BENEFIT COSTS	\$1,595,218	\$1,595,782
51609999	OTHER PERSONAL SERVICES	\$19,216	\$19,216
TOTAL PERSONAL SERVICES		\$5,086,739	\$5,089,055
52109999	PURCHASED CONTRACTUAL SERVICES	\$802,687	\$802,687
52209999	UTILITY/ENERGY SERVICES	\$220,392	\$220,392
52309999	REPAIR SERVICES	\$126,570	\$126,570
52409999	MAINTENANCE AGREEMENTS	\$8,756	\$8,756
52509999	RENTALS/LEASES	\$31,588	\$31,588
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$23,960	\$23,960
52809999	COMMUNICATION AND IT SERVICES	\$82,776	\$82,776
52909999	OTHER SERVICES	\$59,266	\$59,266
TOTAL PURCHASED SERVICES		\$1,355,995	\$1,355,995
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$15,561	\$15,561
53209999	FACILITY & HARDWARE SUPPLIES	\$833,263	\$833,263
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$120,900	\$120,900
53409999	FOOD & DIETARY SUPPLIES	\$131	\$131
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$20,800	\$20,800
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$368,953	\$368,953
53809999	PURCHASES FOR RESALE	\$300	\$300
53909999	OTHER MATERIALS & SUPPLIES	\$26,610	\$26,610
TOTAL SUPPLIES		\$1,386,518	\$1,386,518
54409999	OTHER STRUCTURES & IMPROVEMENTS	\$5,000	\$5,000
54509999	EQUIPMENT	\$283,316	\$283,316
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$900	\$900
54709999	INTANGIBLE ASSETS	\$23,857	\$23,857
TOTAL PROPERTY, PLANT & EQUIPMENT		\$313,073	\$313,073
55109999	LEGAL, LICENSES & PERMIT COSTS	\$845	\$845
55809999	OTHER ADMINISTRATIVE EXPENSES	\$10,532	\$10,532
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$11,377	\$11,377
TOTAL REQUIREMENTS		\$8,153,702	\$8,156,018
RECEIPTS			
42499999	PRIVATE GRANTS	\$226,714	\$226,714
TOTAL GRANTS		\$226,714	\$226,714
44309999	SALE OF GOODS OR PUBLICATIONS	\$10,234	\$10,234

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

102441-WRC 1141 INLAND FISHERIES BC 14350

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
TOTAL SALES SERVICES & RENTALS		\$10,234	\$10,234
45909999	OTHER LICENSES, FEES AND PERMITS	\$1,930	\$1,930
TOTAL FEES, LICENSES & FINES		\$1,930	\$1,930
46299999	CONTRIBUTIONS & DONATIONS	\$11,500	\$11,500
TOTAL CONTRIBUTIONS & DONATIONS		\$11,500	\$11,500
48199999	AGENCY OPERATING TRANSFER IN	\$2,713,433	\$2,715,749
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$5,189,891	\$5,189,891
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,903,324	\$7,905,640
TOTAL RECEIPTS		\$8,153,702	\$8,156,018
NET APPROPRIATION		\$0	\$0
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	61.000	61.000
TOTAL PERSONAL SERVICES		61.000	61.000
TOTAL POSITIONS		61.000	61.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

102442-WRC 1142 AQUATIC WILDLIFE DIVERSITY BC 14350

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$678,401	\$678,401
51309999	TEMPORARY SALARIES	\$3,360	\$3,360
51409999	SUPPLEMENTS TO REGULAR WAGES	\$8,002	\$9,070
51509999	EMPLOYEE BENEFIT COSTS	\$316,112	\$316,456
TOTAL PERSONAL SERVICES		\$1,005,875	\$1,007,287
52109999	PURCHASED CONTRACTUAL SERVICES	\$235,097	\$235,097
52309999	REPAIR SERVICES	\$9,928	\$9,928
52509999	RENTALS/LEASES	\$14,913	\$14,913
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$23,394	\$23,394
52809999	COMMUNICATION AND IT SERVICES	\$19,011	\$19,011
52909999	OTHER SERVICES	\$5,478	\$5,478
TOTAL PURCHASED SERVICES		\$307,821	\$307,821
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$2,013	\$2,013
53209999	FACILITY & HARDWARE SUPPLIES	\$7,829	\$7,829
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$23,577	\$23,577
53409999	FOOD & DIETARY SUPPLIES	\$17	\$17
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$3,000	\$3,000
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$6,001	\$6,001
53909999	OTHER MATERIALS & SUPPLIES	\$2,864	\$2,864
TOTAL SUPPLIES		\$45,301	\$45,301
54509999	EQUIPMENT	\$48,288	\$48,288
TOTAL PROPERTY, PLANT & EQUIPMENT		\$48,288	\$48,288
55809999	OTHER ADMINISTRATIVE EXPENSES	\$514	\$514
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$514	\$514
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$15,000	\$15,000
TOTAL AID AND PUBLIC ASSISTANCE		\$15,000	\$15,000
TOTAL REQUIREMENTS		\$1,422,799	\$1,424,211
RECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$2,415	\$2,415
TOTAL SALES SERVICES & RENTALS		\$2,415	\$2,415
48199999	AGENCY OPERATING TRANSFER IN	\$610,127	\$611,539
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$810,257	\$810,257
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,420,384	\$1,421,796
TOTAL RECEIPTS		\$1,422,799	\$1,424,211
NET APPROPRIATION		\$0	\$0

Position Counts

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25
Position Counts

REQUIREMENTS

51209999 SPA & LEO SALARIES AND WAGES	12.000	12.000
TOTAL PERSONAL SERVICES	12.000	12.000
TOTAL POSITIONS	12.000	12.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

102451-WRC 1151 WILDLIFE MANAGEMENT BC 14350

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$2,605,850	\$2,605,850
51309999	TEMPORARY SALARIES	\$17,827	\$17,827
51409999	SUPPLEMENTS TO REGULAR WAGES	\$98,835	\$101,839
51509999	EMPLOYEE BENEFIT COSTS	\$1,210,956	\$1,211,921
51609999	OTHER PERSONAL SERVICES	\$2,928	\$2,928
TOTAL PERSONAL SERVICES		\$3,936,396	\$3,940,365
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,203,094	\$1,203,094
52209999	UTILITY/ENERGY SERVICES	\$41,866	\$41,866
52309999	REPAIR SERVICES	\$103,360	\$103,360
52409999	MAINTENANCE AGREEMENTS	\$4,878	\$4,878
52509999	RENTALS/LEASES	\$21,139	\$21,139
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$43,163	\$43,163
52809999	COMMUNICATION AND IT SERVICES	\$297,159	\$297,159
52909999	OTHER SERVICES	\$136,583	\$136,583
TOTAL PURCHASED SERVICES		\$1,851,242	\$1,851,242
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$21,369	\$21,369
53209999	FACILITY & HARDWARE SUPPLIES	\$53,588	\$53,588
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$109,231	\$109,231
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$18,882	\$18,882
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	\$5,000	\$5,000
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$14,157	\$14,157
53809999	PURCHASES FOR RESALE	\$50	\$50
53909999	OTHER MATERIALS & SUPPLIES	\$20,479	\$20,479
TOTAL SUPPLIES		\$242,756	\$242,756
54109999	LAND	\$10,300	\$10,300
54309999	BUILDINGS CONSTRUCTED	\$800	\$800
54409999	OTHER STRUCTURES & IMPROVEMENTS	\$6,000	\$6,000
54509999	EQUIPMENT	\$111,613	\$111,613
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$9,342	\$9,342
54709999	INTANGIBLE ASSETS	\$975	\$975
TOTAL PROPERTY, PLANT & EQUIPMENT		\$139,030	\$139,030
55109999	LEGAL, LICENSES & PERMIT COSTS	\$1,735	\$1,735
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,992	\$1,992
55909999	OTHER EXPENSES	\$1,314	\$1,314
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$5,041	\$5,041
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$9,000	\$9,000
56J09999	OTHER AIDS AND GRANTS TO NGOS	\$30,000	\$30,000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

102451-WRC 1151 WILDLIFE MANAGEMENT BC 14350

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
TOTAL AID AND PUBLIC ASSISTANCE		\$39,000	\$39,000
TOTAL REQUIREMENTS		\$6,213,465	\$6,217,434
RECEIPTS			
42499999	PRIVATE GRANTS	\$25,000	\$25,000
42E99999	STATE CAPITAL GRANTS	\$90,000	\$90,000
TOTAL GRANTS		\$115,000	\$115,000
44309999	SALE OF GOODS OR PUBLICATIONS	\$2,516	\$2,516
TOTAL SALES SERVICES & RENTALS		\$2,516	\$2,516
45699999	REGISTRATION FEES	\$14,000	\$14,000
TOTAL FEES, LICENSES & FINES		\$14,000	\$14,000
46299999	CONTRIBUTIONS & DONATIONS	\$20,000	\$20,000
TOTAL CONTRIBUTIONS & DONATIONS		\$20,000	\$20,000
47199999	MISCELLANEOUS	\$5,425	\$5,425
47999999	OTHER MISCELLANEOUS	\$10,668	\$10,668
TOTAL MISCELLANEOUS		\$16,093	\$16,093
48199999	AGENCY OPERATING TRANSFER IN	\$1,575,606	\$1,579,575
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$4,470,250	\$4,470,250
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$6,045,856	\$6,049,825
TOTAL RECEIPTS		\$6,213,465	\$6,217,434
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	43.000	43.000
TOTAL PERSONAL SERVICES		43.000	43.000
TOTAL POSITIONS		43.000	43.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

102452-WRC 1152 WILDLIFE DIVERSITY PROGM BC 14350

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$1,258,179	\$1,258,179
51309999	TEMPORARY SALARIES	\$2,560	\$2,560
51409999	SUPPLEMENTS TO REGULAR WAGES	\$22,625	\$24,363
51509999	EMPLOYEE BENEFIT COSTS	\$569,414	\$569,972
51609999	OTHER PERSONAL SERVICES	\$2,187	\$2,187
TOTAL PERSONAL SERVICES		\$1,854,965	\$1,857,261
52109999	PURCHASED CONTRACTUAL SERVICES	\$739,716	\$739,716
52209999	UTILITY/ENERGY SERVICES	\$289	\$289
52309999	REPAIR SERVICES	\$21,232	\$21,232
52409999	MAINTENANCE AGREEMENTS	\$287	\$287
52509999	RENTALS/LEASES	\$1,994	\$1,994
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$40,723	\$40,723
52809999	COMMUNICATION AND IT SERVICES	\$35,799	\$35,799
52909999	OTHER SERVICES	\$16,323	\$16,323
TOTAL PURCHASED SERVICES		\$856,363	\$856,363
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$5,680	\$5,680
53209999	FACILITY & HARDWARE SUPPLIES	\$4,606	\$4,606
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$41,669	\$41,669
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$811	\$811
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$50,688	\$50,688
53909999	OTHER MATERIALS & SUPPLIES	\$61,073	\$61,073
TOTAL SUPPLIES		\$164,527	\$164,527
54509999	EQUIPMENT	\$186,738	\$186,738
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$750	\$750
54709999	INTANGIBLE ASSETS	\$32	\$32
TOTAL PROPERTY, PLANT & EQUIPMENT		\$187,520	\$187,520
55809999	OTHER ADMINISTRATIVE EXPENSES	\$8,001	\$8,001
55909999	OTHER EXPENSES	\$14	\$14
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$8,015	\$8,015
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$16,963	\$16,963
TOTAL AID AND PUBLIC ASSISTANCE		\$16,963	\$16,963
TOTAL REQUIREMENTS		\$3,088,353	\$3,090,649
RECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$1,774	\$1,774
TOTAL SALES SERVICES & RENTALS		\$1,774	\$1,774
48199999	AGENCY OPERATING TRANSFER IN	\$449,540	\$451,836
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$2,637,039	\$2,637,039

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

102452-WRC 1152 WILDLIFE DIVERSITY PROGM BC 14350

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,086,579	\$3,088,875
TOTAL RECEIPTS		\$3,088,353	\$3,090,649
NET APPROPRIATION		\$0	\$0
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	20.000	20.000
TOTAL PERSONAL SERVICES		20.000	20.000
TOTAL POSITIONS		20.000	20.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

102454-WRC 1154 WATERFOWL PROGRAM BC 14350

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51509999	EMPLOYEE BENEFIT COSTS	\$2	\$2
TOTAL PERSONAL SERVICES		\$2	\$2
52109999	PURCHASED CONTRACTUAL SERVICES	\$62,921	\$62,921
52809999	COMMUNICATION AND IT SERVICES	\$4,899	\$4,899
TOTAL PURCHASED SERVICES		\$67,820	\$67,820
55809999	OTHER ADMINISTRATIVE EXPENSES	\$40,000	\$40,000
55909999	OTHER EXPENSES	\$7,712	\$7,712
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$47,712	\$47,712
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$73,033	\$73,033
56J09999	OTHER AIDS AND GRANTS TO NGOS	\$37,000	\$37,000
TOTAL AID AND PUBLIC ASSISTANCE		\$110,033	\$110,033
TOTAL REQUIREMENTS		\$225,567	\$225,567
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$225,467	\$225,467
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$100	\$100
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$225,567	\$225,567
TOTAL RECEIPTS		\$225,567	\$225,567
NET APPROPRIATION		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

102461-WRC 1161 ENGINEERING WATER ACCESS BC 14350

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$2,863,036	\$2,863,036
51409999	SUPPLEMENTS TO REGULAR WAGES	\$43,367	\$46,821
51509999	EMPLOYEE BENEFIT COSTS	\$1,372,700	\$1,373,810
51609999	OTHER PERSONAL SERVICES	\$21,870	\$21,870
TOTAL PERSONAL SERVICES		\$4,300,973	\$4,305,537
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,293,098	\$1,293,098
52209999	UTILITY/ENERGY SERVICES	\$173,070	\$173,070
52309999	REPAIR SERVICES	\$488,780	\$488,780
52409999	MAINTENANCE AGREEMENTS	\$8,891	\$8,891
52509999	RENTALS/LEASES	\$88,834	\$88,834
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$103,416	\$103,416
52809999	COMMUNICATION AND IT SERVICES	\$190,224	\$190,224
52909999	OTHER SERVICES	\$33,923	\$33,923
TOTAL PURCHASED SERVICES		\$2,380,236	\$2,380,236
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$12,850	\$12,850
53209999	FACILITY & HARDWARE SUPPLIES	\$1,071,144	\$1,071,144
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$286,558	\$286,558
53409999	FOOD & DIETARY SUPPLIES	\$2,500	\$2,500
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$15,000	\$15,000
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$484	\$484
53809999	PURCHASES FOR RESALE	\$4,100	\$4,100
53909999	OTHER MATERIALS & SUPPLIES	\$65,200	\$65,200
TOTAL SUPPLIES		\$1,457,836	\$1,457,836
54109999	LAND	\$12,267	\$12,267
54309999	BUILDINGS CONSTRUCTED	\$132,000	\$132,000
54409999	OTHER STRUCTURES & IMPROVEMENTS	\$20,000	\$20,000
54509999	EQUIPMENT	\$1,134,735	\$1,134,735
54709999	INTANGIBLE ASSETS	\$5,000	\$5,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,304,002	\$1,304,002
55109999	LEGAL, LICENSES & PERMIT COSTS	\$7,500	\$7,500
55309999	DEBT SERVICE	\$6,600	\$6,600
55809999	OTHER ADMINISTRATIVE EXPENSES	\$10,761	\$10,761
55909999	OTHER EXPENSES	\$1,890	\$1,890
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$26,751	\$26,751
56E09999	DISCRETIONARY GRANTS TO NGOS	\$30,000	\$30,000
TOTAL AID AND PUBLIC ASSISTANCE		\$30,000	\$30,000
TOTAL REQUIREMENTS		\$9,499,798	\$9,504,362

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

102461-WRC 1161 ENGINEERING WATER ACCESS BC 14350

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
44109999	SALE OF SERVICES	\$1,017,518	\$1,017,518
44309999	SALE OF GOODS OR PUBLICATIONS	\$69,378	\$69,378
44409999	RENTALS AND SALE OF LAND	\$1,925	\$1,925
TOTAL SALES SERVICES & RENTALS		\$1,088,821	\$1,088,821
46299999	CONTRIBUTIONS & DONATIONS	\$15,000	\$15,000
TOTAL CONTRIBUTIONS & DONATIONS		\$15,000	\$15,000
48199999	AGENCY OPERATING TRANSFER IN	\$5,673,122	\$5,677,686
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$2,722,855	\$2,722,855
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$8,395,977	\$8,400,541
TOTAL RECEIPTS		\$9,499,798	\$9,504,362
NET APPROPRIATION		\$0	\$0
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	56.000	56.000
TOTAL PERSONAL SERVICES		56.000	56.000
TOTAL POSITIONS		56.000	56.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

102462-WRC 1162 ENGINEERING & FACIL MGMT BC 14350

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$207,290	\$207,290
51309999	TEMPORARY SALARIES	\$59	\$59
51409999	SUPPLEMENTS TO REGULAR WAGES	\$5,585	\$5,585
51509999	EMPLOYEE BENEFIT COSTS	\$92,792	\$92,792
51609999	OTHER PERSONAL SERVICES	\$660	\$660
TOTAL PERSONAL SERVICES		\$306,386	\$306,386
52109999	PURCHASED CONTRACTUAL SERVICES	\$101,925	\$101,925
52209999	UTILITY/ENERGY SERVICES	\$148,000	\$148,000
52309999	REPAIR SERVICES	\$113,247	\$113,247
52409999	MAINTENANCE AGREEMENTS	\$25,910	\$25,910
52509999	RENTALS/LEASES	\$2,201	\$2,201
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$5,434	\$5,434
52809999	COMMUNICATION AND IT SERVICES	\$7,360	\$7,360
52909999	OTHER SERVICES	\$14,190	\$14,190
TOTAL PURCHASED SERVICES		\$418,267	\$418,267
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$2,932	\$2,932
53209999	FACILITY & HARDWARE SUPPLIES	\$35,481	\$35,481
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$2,686	\$2,686
53409999	FOOD & DIETARY SUPPLIES	\$500	\$500
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$915	\$915
53909999	OTHER MATERIALS & SUPPLIES	\$5,932	\$5,932
TOTAL SUPPLIES		\$48,446	\$48,446
54509999	EQUIPMENT	\$7,945	\$7,945
TOTAL PROPERTY, PLANT & EQUIPMENT		\$7,945	\$7,945
55109999	LEGAL, LICENSES & PERMIT COSTS	\$323	\$323
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$323	\$323
TOTAL REQUIREMENTS		\$781,367	\$781,367
RECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$977	\$977
TOTAL SALES SERVICES & RENTALS		\$977	\$977
48199999	AGENCY OPERATING TRANSFER IN	\$780,390	\$780,390
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$780,390	\$780,390
TOTAL RECEIPTS		\$781,367	\$781,367
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25
Position Counts**

REQUIREMENTS

51209999 SPA & LEO SALARIES AND WAGES	3.000	3.000
TOTAL PERSONAL SERVICES	3.000	3.000
TOTAL POSITIONS	3.000	3.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

102466-WRC 1166 GAMELANDS O & M BC 14350

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$4,769,700	\$4,769,700
51409999	SUPPLEMENTS TO REGULAR WAGES	\$68,204	\$72,805
51509999	EMPLOYEE BENEFIT COSTS	\$2,259,651	\$2,261,130
51609999	OTHER PERSONAL SERVICES	\$549	\$549
TOTAL PERSONAL SERVICES		\$7,098,104	\$7,104,184
52109999	PURCHASED CONTRACTUAL SERVICES	\$2,406,460	\$2,406,460
52209999	UTILITY/ENERGY SERVICES	\$75,000	\$75,000
52309999	REPAIR SERVICES	\$566,548	\$566,548
52409999	MAINTENANCE AGREEMENTS	\$1,500	\$1,500
52509999	RENTALS/LEASES	\$211,248	\$211,248
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$19,381	\$19,381
52809999	COMMUNICATION AND IT SERVICES	\$96,830	\$96,830
52909999	OTHER SERVICES	\$14,229	\$14,229
TOTAL PURCHASED SERVICES		\$3,391,196	\$3,391,196
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$34,330	\$34,330
53209999	FACILITY & HARDWARE SUPPLIES	\$1,468,865	\$1,468,865
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$341,032	\$341,032
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$15,917	\$15,917
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$5,000	\$5,000
53909999	OTHER MATERIALS & SUPPLIES	\$91,080	\$91,080
TOTAL SUPPLIES		\$1,956,224	\$1,956,224
54109999	LAND	\$17,965	\$17,965
54209999	BUILDINGS PURCHASED	\$3,000	\$3,000
54309999	BUILDINGS CONSTRUCTED	\$111,192	\$111,192
54409999	OTHER STRUCTURES & IMPROVEMENTS	\$294,596	\$294,596
54509999	EQUIPMENT	\$1,362,414	\$1,362,414
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$700	\$700
54709999	INTANGIBLE ASSETS	\$53,032	\$53,032
TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,842,899	\$1,842,899
55809999	OTHER ADMINISTRATIVE EXPENSES	\$100,000	\$100,000
55909999	OTHER EXPENSES	\$2,700	\$2,700
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$102,700	\$102,700
TOTAL REQUIREMENTS		\$14,391,123	\$14,397,203
RECEIPTS			
42499999	PRIVATE GRANTS	\$95,745	\$95,745
TOTAL GRANTS		\$95,745	\$95,745
44109999	SALE OF SERVICES	\$75,000	\$75,000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

102466-WRC 1166 GAMELANDS O & M BC 14350

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$55,598	\$55,598
44409999	RENTALS AND SALE OF LAND	\$45,241	\$45,241
TOTAL SALES SERVICES & RENTALS		\$175,839	\$175,839
48199999	AGENCY OPERATING TRANSFER IN	\$4,271,106	\$4,277,186
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$9,848,433	\$9,848,433
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$14,119,539	\$14,125,619
TOTAL RECEIPTS		\$14,391,123	\$14,397,203
NET APPROPRIATION		\$0	\$0
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	90.000	90.000
TOTAL PERSONAL SERVICES		90.000	90.000
TOTAL POSITIONS		90.000	90.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

102467-WRC 1167 RASP BC 14350

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$270,273	\$270,273
52809999	COMMUNICATION AND IT SERVICES	\$2,000	\$2,000
TOTAL PURCHASED SERVICES		\$272,273	\$272,273
53209999	FACILITY & HARDWARE SUPPLIES	\$610,628	\$610,628
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$5,000	\$5,000
TOTAL SUPPLIES		\$615,628	\$615,628
TOTAL REQUIREMENTS		\$887,901	\$887,901
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$422,025	\$422,025
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$465,876	\$465,876
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$887,901	\$887,901
TOTAL RECEIPTS		\$887,901	\$887,901
NET APPROPRIATION		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

102471-WRC 1171 WILDLIFE APPROPRIATIONS BC 14350

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,403,951	\$403,951
TOTAL PURCHASED SERVICES		\$1,403,951	\$403,951
54409999	OTHER STRUCTURES & IMPROVEMENTS	\$10,000,000	\$0
TOTAL PROPERTY, PLANT & EQUIPMENT		\$10,000,000	\$0
57109999	AGENCY RESERVES	\$960,652	\$1,301,461
TOTAL RESERVES		\$960,652	\$1,301,461
TOTAL REQUIREMENTS		\$12,364,603	\$1,705,412
RECEIPTS			
44109999	SALE OF SERVICES	\$4,665	\$4,665
TOTAL SALES SERVICES & RENTALS		\$4,665	\$4,665
45909999	OTHER LICENSES, FEES AND PERMITS	\$375	\$375
TOTAL FEES, LICENSES & FINES		\$375	\$375
48199999	AGENCY OPERATING TRANSFER IN	\$11,000,000	\$0
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$104,724	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$11,104,724	\$0
TOTAL RECEIPTS		\$11,109,764	\$5,040
NET APPROPRIATION		\$1,254,839	\$1,700,372

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

**14350-Wildlife Resources Commission - General Fund
102481-WRC 1181 HABITAT CONSERVATION BC 14350**

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$854,487	\$854,487
51409999	SUPPLEMENTS TO REGULAR WAGES	\$17,853	\$18,320
51509999	EMPLOYEE BENEFIT COSTS	\$382,627	\$382,778
51609999	OTHER PERSONAL SERVICES	\$5,205	\$5,205
TOTAL PERSONAL SERVICES		\$1,260,172	\$1,260,790
52109999	PURCHASED CONTRACTUAL SERVICES	\$23,403	\$23,403
52309999	REPAIR SERVICES	\$2,000	\$2,000
52409999	MAINTENANCE AGREEMENTS	\$500	\$500
52509999	RENTALS/LEASES	\$43,753	\$43,753
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$12,100	\$12,100
52809999	COMMUNICATION AND IT SERVICES	\$17,174	\$17,174
52909999	OTHER SERVICES	\$4,500	\$4,500
TOTAL PURCHASED SERVICES		\$103,430	\$103,430
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,000	\$1,000
53209999	FACILITY & HARDWARE SUPPLIES	\$100	\$100
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$4,533	\$4,533
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$1,500	\$1,500
53909999	OTHER MATERIALS & SUPPLIES	\$438	\$438
TOTAL SUPPLIES		\$7,571	\$7,571
54509999	EQUIPMENT	\$2,000	\$2,000
54709999	INTANGIBLE ASSETS	\$14,211	\$14,211
TOTAL PROPERTY, PLANT & EQUIPMENT		\$16,211	\$16,211
55809999	OTHER ADMINISTRATIVE EXPENSES	\$851	\$851
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$851	\$851
TOTAL REQUIREMENTS		\$1,388,235	\$1,388,853
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$355,756	\$356,374
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$836,665	\$836,665
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$195,814	\$195,814
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,388,235	\$1,388,853
TOTAL RECEIPTS		\$1,388,235	\$1,388,853
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	13.000	13.000
TOTAL PERSONAL SERVICES		13.000	13.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25
Position Counts

REQUIREMENTS

TOTAL POSITIONS

	<hr/>	<hr/>
	13.000	13.000
	<hr/>	<hr/>

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

14350-Wildlife Resources Commission - General Fund

102491-WRC 1191 OUTDOOR HERITAGE ADVISORY COUNCIL BC 14350

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$402,335	\$402,335
51409999	SUPPLEMENTS TO REGULAR WAGES	\$2,679	\$2,679
51509999	EMPLOYEE BENEFIT COSTS	\$175,789	\$175,789
TOTAL PERSONAL SERVICES		\$580,803	\$580,803
52109999	PURCHASED CONTRACTUAL SERVICES	\$36,006	\$36,006
52509999	RENTALS/LEASES	\$3,280	\$3,280
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$3,650	\$3,650
52809999	COMMUNICATION AND IT SERVICES	\$15,888	\$15,888
52909999	OTHER SERVICES	\$1,281	\$1,281
TOTAL PURCHASED SERVICES		\$60,105	\$60,105
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$2,500	\$2,500
53909999	OTHER MATERIALS & SUPPLIES	\$3,000	\$3,000
TOTAL SUPPLIES		\$5,500	\$5,500
54509999	EQUIPMENT	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,000	\$1,000
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,500	\$1,500
55909999	OTHER EXPENSES	\$16,000	\$16,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$17,500	\$17,500
58109999	AGENCY OPERATING TRANSFERS OUT	\$3,500,000	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,500,000	\$0
TOTAL REQUIREMENTS		\$4,164,908	\$664,908
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$101,295	\$101,295
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$101,295	\$101,295
TOTAL RECEIPTS		\$101,295	\$101,295
NET APPROPRIATION		\$4,063,613	\$563,613

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	6.000	6.000
TOTAL PERSONAL SERVICES		6.000	6.000
TOTAL POSITIONS		6.000	6.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: Wildlife Resources Commission - Operating - Non-Interest Bearing
Code: 24350**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$1,494,382	\$1,494,382
LESS ESTIMATED RECEIPTS	\$1,306,128	\$1,306,128
CHANGE IN FUND BALANCE	(\$188,254)	(\$188,254)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
206110	WRC 2110 SERDRF - ADV BC 24350	\$4,657	\$4,657
206135	WRC 2135 MAGAZINE WILDLIFE IN NC BC 24350	\$3,985	\$3,985
206163	WRC 2163 ENGINEERNG SVCS-WISE BC 24350	\$750,338	\$750,338
206165	WRC 2165 FALLS/JORDAN LAKE BC 24350	\$659,677	\$659,677
206171	WRC 2171 WILDLIFE FUND RECEIPTS BC 24350	\$75,725	\$75,725
TOTAL REQUIREMENTS		\$1,494,382	\$1,494,382
RECEIPTS			
206163	WRC 2163 ENGINEERNG SVCS-WISE BC 24350	\$750,338	\$750,338
206165	WRC 2165 FALLS/JORDAN LAKE BC 24350	\$555,790	\$555,790
TOTAL RECEIPTS		\$1,306,128	\$1,306,128
CHANGE IN FUND BALANCE		(\$188,254)	(\$188,254)

Position Counts

REQUIREMENTS			
206163	WRC 2163 ENGINEERNG SVCS-WISE BC 24350	1.000	1.000
TOTAL POSITIONS		1.000	1.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$62,700	\$62,700
51309999	TEMPORARY SALARIES	\$21,351	\$21,351
51409999	SUPPLEMENTS TO REGULAR WAGES	\$2,603	\$2,603
51509999	EMPLOYEE BENEFIT COSTS	\$25,808	\$25,808
TOTAL PERSONAL SERVICES		\$112,462	\$112,462
52109999	PURCHASED CONTRACTUAL SERVICES	\$231,489	\$231,489
52209999	UTILITY/ENERGY SERVICES	\$9,732	\$9,732
52309999	REPAIR SERVICES	\$22,268	\$22,268
52409999	MAINTENANCE AGREEMENTS	\$1,045	\$1,045
52509999	RENTALS/LEASES	\$500	\$500
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$500	\$500
52809999	COMMUNICATION AND IT SERVICES	\$13,873	\$13,873
TOTAL PURCHASED SERVICES		\$279,407	\$279,407
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$2,850	\$2,850
53209999	FACILITY & HARDWARE SUPPLIES	\$602,374	\$602,374
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$23,495	\$23,495
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$2,500	\$2,500
53909999	OTHER MATERIALS & SUPPLIES	\$18,366	\$18,366
TOTAL SUPPLIES		\$649,585	\$649,585
54509999	EQUIPMENT	\$114,650	\$114,650
TOTAL PROPERTY, PLANT & EQUIPMENT		\$114,650	\$114,650
55809999	OTHER ADMINISTRATIVE EXPENSES	(\$642)	(\$642)
TOTAL OTHER EXPENSES AND ADJUSTMENTS		(\$642)	(\$642)
58109999	AGENCY OPERATING TRANSFERS OUT	\$338,920	\$338,920
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$338,920	\$338,920
TOTAL REQUIREMENTS		\$1,494,382	\$1,494,382
RECEIPTS			
44109999	SALE OF SERVICES	\$521,410	\$521,410
44309999	SALE OF GOODS OR PUBLICATIONS	\$34,380	\$34,380
TOTAL SALES SERVICES & RENTALS		\$555,790	\$555,790
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$750,338	\$750,338
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$750,338	\$750,338
TOTAL RECEIPTS		\$1,306,128	\$1,306,128
CHANGE IN FUND BALANCE		(\$188,254)	(\$188,254)

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	1.000	1.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES

TOTAL POSITIONS

1.000	1.000
1.000	1.000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

206110-WRC 2110 SERDRF - ADV BC 24350

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$4,657	\$4,657
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,657	\$4,657
TOTAL REQUIREMENTS		\$4,657	\$4,657
CHANGE IN FUND BALANCE		(\$4,657)	(\$4,657)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

206135-WRC 2135 MAGAZINE WILDLIFE IN NC BC 24350

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$3,985	\$3,985
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,985	\$3,985
TOTAL REQUIREMENTS		\$3,985	\$3,985
CHANGE IN FUND BALANCE		(\$3,985)	(\$3,985)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

206163-WRC 2163 ENGINEERING SVCS-WISE BC 24350

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$62,700	\$62,700
51309999	TEMPORARY SALARIES	\$21,351	\$21,351
51409999	SUPPLEMENTS TO REGULAR WAGES	\$2,603	\$2,603
51509999	EMPLOYEE BENEFIT COSTS	\$25,808	\$25,808
TOTAL PERSONAL SERVICES		\$112,462	\$112,462
52109999	PURCHASED CONTRACTUAL SERVICES	\$15,730	\$15,730
52209999	UTILITY/ENERGY SERVICES	\$1,000	\$1,000
52309999	REPAIR SERVICES	\$7,284	\$7,284
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$500	\$500
52809999	COMMUNICATION AND IT SERVICES	\$7,918	\$7,918
TOTAL PURCHASED SERVICES		\$32,432	\$32,432
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,100	\$1,100
53209999	FACILITY & HARDWARE SUPPLIES	\$587,000	\$587,000
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$5,916	\$5,916
53909999	OTHER MATERIALS & SUPPLIES	\$11,428	\$11,428
TOTAL SUPPLIES		\$605,444	\$605,444
TOTAL REQUIREMENTS		\$750,338	\$750,338
RECEIPTS			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$750,338	\$750,338
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$750,338	\$750,338
TOTAL RECEIPTS		\$750,338	\$750,338
CHANGE IN FUND BALANCE		\$0	\$0
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	1.000	1.000
TOTAL PERSONAL SERVICES		1.000	1.000
TOTAL POSITIONS		1.000	1.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

206165-WRC 2165 FALLS/JORDAN LAKE BC 24350

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$215,759	\$215,759
52209999	UTILITY/ENERGY SERVICES	\$8,732	\$8,732
52309999	REPAIR SERVICES	\$14,984	\$14,984
52409999	MAINTENANCE AGREEMENTS	\$1,045	\$1,045
52509999	RENTALS/LEASES	\$500	\$500
52809999	COMMUNICATION AND IT SERVICES	\$5,955	\$5,955
TOTAL PURCHASED SERVICES		\$246,975	\$246,975
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,750	\$1,750
53209999	FACILITY & HARDWARE SUPPLIES	\$15,374	\$15,374
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$17,579	\$17,579
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$2,500	\$2,500
53909999	OTHER MATERIALS & SUPPLIES	\$6,938	\$6,938
TOTAL SUPPLIES		\$44,141	\$44,141
54509999	EQUIPMENT	\$114,650	\$114,650
TOTAL PROPERTY, PLANT & EQUIPMENT		\$114,650	\$114,650
55809999	OTHER ADMINISTRATIVE EXPENSES	(\$642)	(\$642)
TOTAL OTHER EXPENSES AND ADJUSTMENTS		(\$642)	(\$642)
58109999	AGENCY OPERATING TRANSFERS OUT	\$254,553	\$254,553
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$254,553	\$254,553
TOTAL REQUIREMENTS		\$659,677	\$659,677
RECEIPTS			
44109999	SALE OF SERVICES	\$521,410	\$521,410
44309999	SALE OF GOODS OR PUBLICATIONS	\$34,380	\$34,380
TOTAL SALES SERVICES & RENTALS		\$555,790	\$555,790
TOTAL RECEIPTS		\$555,790	\$555,790
CHANGE IN FUND BALANCE		(\$103,887)	(\$103,887)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

206171-WRC 2171 WILDLIFE FUND RECEIPTS BC 24350

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$75,725	\$75,725
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$75,725	\$75,725
TOTAL REQUIREMENTS		\$75,725	\$75,725
CHANGE IN FUND BALANCE		(\$75,725)	(\$75,725)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Wildlife Resources Commission - Special Fund - Interest Bearing Code: 24351

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$35,209,762	\$32,742,156
LESS ESTIMATED RECEIPTS	\$36,530,232	\$34,062,626
CHANGE IN FUND BALANCE	\$1,320,470	\$1,320,470

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
206212	WRC 2212 CUSTOMER SUPPORT BC 24351	\$12,547	\$12,547
206221	WRC 2221 ENFORCEMENT BC 24351	\$144,000	\$144,000
206241	WRC 2241 INLAND FISHERIES BC 24351	\$55,463	\$55,463
206242	WRC 2242 AQUATIC WILDLIFE DIVERSITY BC 24351	\$151,780	\$151,780
206243	WRC 2243 NG AQUATIC PROJECT BC 24351	\$157,216	\$157,216
206251	WRC 2251 WILDLIFE FUND RECEIPTS BC 24351	\$10,340	\$10,340
206252	WRC 2252 WILDLIFE DIVERSITY PROG BC 24351	\$180,721	\$180,721
206254	WRC 2254 WATERFOWL FUND BC 24351	\$225,467	\$225,467
206266	WRC 2266 GAMELANDS RECEIPTS BC 24351	\$1,669,335	\$1,672,375
206267	WRC 2267 RASP BC 24351	\$422,025	\$422,025
206271	WRC 2271 WILDLIFE RECEIPTS - INTEREST BEARING BC 24351	\$28,439,279	\$28,468,633
206291	WRC 2291 OUTDOOR HERITAGE RECEIPTS INT BEARING BC 24351	\$3,741,589	\$1,241,589
TOTAL REQUIREMENTS		\$35,209,762	\$32,742,156
RECEIPTS			
206212	WRC 2212 CUSTOMER SUPPORT BC 24351	\$12,547	\$12,547
206221	WRC 2221 ENFORCEMENT BC 24351	\$144,000	\$144,000
206241	WRC 2241 INLAND FISHERIES BC 24351	\$55,463	\$55,463
206242	WRC 2242 AQUATIC WILDLIFE DIVERSITY BC 24351	\$151,780	\$151,780
206243	WRC 2243 NG AQUATIC PROJECT BC 24351	\$157,216	\$157,216
206251	WRC 2251 WILDLIFE FUND RECEIPTS BC 24351	\$10,340	\$10,340
206252	WRC 2252 WILDLIFE DIVERSITY PROG BC 24351	\$181,132	\$181,132
206254	WRC 2254 WATERFOWL FUND BC 24351	\$250,352	\$250,352
206266	WRC 2266 GAMELANDS RECEIPTS BC 24351	\$2,040,733	\$2,043,773
206267	WRC 2267 RASP BC 24351	\$422,025	\$422,025
206271	WRC 2271 WILDLIFE RECEIPTS - INTEREST BEARING BC 24351	\$29,363,055	\$29,392,409
206291	WRC 2291 OUTDOOR HERITAGE RECEIPTS INT BEARING BC 24351	\$3,741,589	\$1,241,589
TOTAL RECEIPTS		\$36,530,232	\$34,062,626
CHANGE IN FUND BALANCE		\$1,320,470	\$1,320,470

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,167,996	\$1,167,996
TOTAL PURCHASED SERVICES		\$1,167,996	\$1,167,996
55909999	OTHER EXPENSES	\$1,006	\$1,006
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,006	\$1,006
56K09999	EDUCATIONAL AWARDS AND SCHOLARSHIPS TO GOV ORG	\$3,628,053	\$1,128,053
TOTAL AID AND PUBLIC ASSISTANCE		\$3,628,053	\$1,128,053
58109999	AGENCY OPERATING TRANSFERS OUT	\$30,412,707	\$30,445,101
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$30,412,707	\$30,445,101
TOTAL REQUIREMENTS		\$35,209,762	\$32,742,156
RECEIPTS			
42499999	PRIVATE GRANTS	\$117,435	\$117,435
TOTAL GRANTS		\$117,435	\$117,435
43109999	INVESTMENT INCOME	\$216,469	\$216,469
TOTAL INVESTMENT INCOME		\$216,469	\$216,469
44109999	SALE OF SERVICES	\$5,519,751	\$5,522,791
44309999	SALE OF GOODS OR PUBLICATIONS	\$66,247	\$66,247
TOTAL SALES SERVICES & RENTALS		\$5,585,998	\$5,589,038
45299999	NON-BUSINESS PERMIT/LICENSE FEES	\$25,823,801	\$25,853,155
45399999	CERTIFICATION FEES	\$1,038	\$1,038
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$100,539	\$100,539
45909999	OTHER LICENSES, FEES AND PERMITS	\$252,078	\$252,078
TOTAL FEES, LICENSES & FINES		\$26,177,456	\$26,206,810
46299999	CONTRIBUTIONS & DONATIONS	\$448,813	\$448,813
TOTAL CONTRIBUTIONS & DONATIONS		\$448,813	\$448,813
47199999	MISCELLANEOUS	\$68,084	\$68,084
47999999	OTHER MISCELLANEOUS	\$25,279	\$25,279
TOTAL MISCELLANEOUS		\$93,363	\$93,363
48099999	STATEWIDE OPERATING TRANSFERS	\$0	\$1,000,000
48199999	AGENCY OPERATING TRANSFER IN	\$3,890,698	\$390,698
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,890,698	\$1,390,698
TOTAL RECEIPTS		\$36,530,232	\$34,062,626
CHANGE IN FUND BALANCE		\$1,320,470	\$1,320,470

No Data Available

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206212-WRC 2212 CUSTOMER SUPPORT BC 24351

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$12,547	\$12,547
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$12,547	\$12,547
TOTAL REQUIREMENTS		\$12,547	\$12,547
RECEIPTS			
43109999	INVESTMENT INCOME	\$537	\$537
TOTAL INVESTMENT INCOME		\$537	\$537
44109999	SALE OF SERVICES	\$12,010	\$12,010
TOTAL SALES SERVICES & RENTALS		\$12,010	\$12,010
TOTAL RECEIPTS		\$12,547	\$12,547
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206221-WRC 2221 ENFORCEMENT BC 24351

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$144,000	\$144,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$144,000	\$144,000
TOTAL REQUIREMENTS		\$144,000	\$144,000
RECEIPTS			
43109999	INVESTMENT INCOME	\$9,000	\$9,000
TOTAL INVESTMENT INCOME		\$9,000	\$9,000
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$100,539	\$100,539
TOTAL FEES, LICENSES & FINES		\$100,539	\$100,539
46299999	CONTRIBUTIONS & DONATIONS	\$20,104	\$20,104
TOTAL CONTRIBUTIONS & DONATIONS		\$20,104	\$20,104
47199999	MISCELLANEOUS	\$1,357	\$1,357
47999999	OTHER MISCELLANEOUS	\$13,000	\$13,000
TOTAL MISCELLANEOUS		\$14,357	\$14,357
TOTAL RECEIPTS		\$144,000	\$144,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206241-WRC 2241 INLAND FISHERIES BC 24351

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$55,463	\$55,463
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$55,463	\$55,463
TOTAL REQUIREMENTS		\$55,463	\$55,463
RECEIPTS			
43109999	INVESTMENT INCOME	\$5,000	\$5,000
TOTAL INVESTMENT INCOME		\$5,000	\$5,000
46299999	CONTRIBUTIONS & DONATIONS	\$1,196	\$1,196
TOTAL CONTRIBUTIONS & DONATIONS		\$1,196	\$1,196
48199999	AGENCY OPERATING TRANSFER IN	\$49,267	\$49,267
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$49,267	\$49,267
TOTAL RECEIPTS		\$55,463	\$55,463
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206242-WRC 2242 AQUATIC WILDLIFE DIVERSITY BC 24351

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$151,780	\$151,780
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$151,780	\$151,780
TOTAL REQUIREMENTS		\$151,780	\$151,780
RECEIPTS			
43109999	INVESTMENT INCOME	\$6,000	\$6,000
TOTAL INVESTMENT INCOME		\$6,000	\$6,000
44109999	SALE OF SERVICES	\$5,000	\$5,000
TOTAL SALES SERVICES & RENTALS		\$5,000	\$5,000
46299999	CONTRIBUTIONS & DONATIONS	\$120,780	\$120,780
TOTAL CONTRIBUTIONS & DONATIONS		\$120,780	\$120,780
48199999	AGENCY OPERATING TRANSFER IN	\$20,000	\$20,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$20,000	\$20,000
TOTAL RECEIPTS		\$151,780	\$151,780
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206243-WRC 2243 NG AQUATIC PROJECT BC 24351

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$157,216	\$157,216
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$157,216	\$157,216
TOTAL REQUIREMENTS		\$157,216	\$157,216
RECEIPTS			
43109999	INVESTMENT INCOME	\$12,000	\$12,000
TOTAL INVESTMENT INCOME		\$12,000	\$12,000
47999999	OTHER MISCELLANEOUS	\$11,759	\$11,759
TOTAL MISCELLANEOUS		\$11,759	\$11,759
48199999	AGENCY OPERATING TRANSFER IN	\$133,457	\$133,457
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$133,457	\$133,457
TOTAL RECEIPTS		\$157,216	\$157,216
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206251-WRC 2251 WILDLIFE FUND RECEIPTS BC 24351

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$10,340	\$10,340
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$10,340	\$10,340
TOTAL REQUIREMENTS		\$10,340	\$10,340
RECEIPTS			
43109999	INVESTMENT INCOME	\$10	\$10
TOTAL INVESTMENT INCOME		\$10	\$10
44309999	SALE OF GOODS OR PUBLICATIONS	\$8,055	\$8,055
TOTAL SALES SERVICES & RENTALS		\$8,055	\$8,055
45299999	NON-BUSINESS PERMIT/LICENSE FEES	\$2,275	\$2,275
TOTAL FEES, LICENSES & FINES		\$2,275	\$2,275
TOTAL RECEIPTS		\$10,340	\$10,340
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206252-WRC 2252 WILDLIFE DIVERSITY PROG BC 24351

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$180,721	\$180,721
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$180,721	\$180,721
TOTAL REQUIREMENTS		\$180,721	\$180,721
RECEIPTS			
43109999	INVESTMENT INCOME	\$1,731	\$1,731
TOTAL INVESTMENT INCOME		\$1,731	\$1,731
44109999	SALE OF SERVICES	\$4,169	\$4,169
44309999	SALE OF GOODS OR PUBLICATIONS	\$4,722	\$4,722
TOTAL SALES SERVICES & RENTALS		\$8,891	\$8,891
45299999	NON-BUSINESS PERMIT/LICENSE FEES	\$1,276	\$1,276
TOTAL FEES, LICENSES & FINES		\$1,276	\$1,276
46299999	CONTRIBUTIONS & DONATIONS	\$72,577	\$72,577
TOTAL CONTRIBUTIONS & DONATIONS		\$72,577	\$72,577
48199999	AGENCY OPERATING TRANSFER IN	\$96,657	\$96,657
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$96,657	\$96,657
TOTAL RECEIPTS		\$181,132	\$181,132
CHANGE IN FUND BALANCE		\$411	\$411

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206254-WRC 2254 WATERFOWL FUND BC 24351

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$225,467	\$225,467
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$225,467	\$225,467
TOTAL REQUIREMENTS		\$225,467	\$225,467
RECEIPTS			
43109999	INVESTMENT INCOME	\$4,354	\$4,354
TOTAL INVESTMENT INCOME		\$4,354	\$4,354
44309999	SALE OF GOODS OR PUBLICATIONS	\$52,470	\$52,470
TOTAL SALES SERVICES & RENTALS		\$52,470	\$52,470
45299999	NON-BUSINESS PERMIT/LICENSE FEES	\$102,211	\$102,211
TOTAL FEES, LICENSES & FINES		\$102,211	\$102,211
48199999	AGENCY OPERATING TRANSFER IN	\$91,317	\$91,317
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$91,317	\$91,317
TOTAL RECEIPTS		\$250,352	\$250,352
CHANGE IN FUND BALANCE		\$24,885	\$24,885

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206266-WRC 2266 GAMELANDS RECEIPTS BC 24351

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$1,669,335	\$1,672,375
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,669,335	\$1,672,375
TOTAL REQUIREMENTS		\$1,669,335	\$1,672,375
RECEIPTS			
43109999	INVESTMENT INCOME	\$10,352	\$10,352
TOTAL INVESTMENT INCOME		\$10,352	\$10,352
44109999	SALE OF SERVICES	\$2,030,381	\$2,033,421
TOTAL SALES SERVICES & RENTALS		\$2,030,381	\$2,033,421
TOTAL RECEIPTS		\$2,040,733	\$2,043,773
CHANGE IN FUND BALANCE		\$371,398	\$371,398

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206267-WRC 2267 RASP BC 24351

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$422,025	\$422,025
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$422,025	\$422,025
TOTAL REQUIREMENTS		\$422,025	\$422,025
RECEIPTS			
42499999	PRIVATE GRANTS	\$117,435	\$117,435
TOTAL GRANTS		\$117,435	\$117,435
43109999	INVESTMENT INCOME	\$20,928	\$20,928
TOTAL INVESTMENT INCOME		\$20,928	\$20,928
44109999	SALE OF SERVICES	\$283,662	\$283,662
TOTAL SALES SERVICES & RENTALS		\$283,662	\$283,662
TOTAL RECEIPTS		\$422,025	\$422,025
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206271-WRC 2271 WILDLIFE RECEIPTS - INTEREST BEARING BC 24351

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,167,996	\$1,167,996
TOTAL PURCHASED SERVICES		\$1,167,996	\$1,167,996
55909999	OTHER EXPENSES	\$1,006	\$1,006
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,006	\$1,006
58109999	AGENCY OPERATING TRANSFERS OUT	\$27,270,277	\$27,299,631
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$27,270,277	\$27,299,631
TOTAL REQUIREMENTS		\$28,439,279	\$28,468,633
RECEIPTS			
43109999	INVESTMENT INCOME	\$139,124	\$139,124
TOTAL INVESTMENT INCOME		\$139,124	\$139,124
44109999	SALE OF SERVICES	\$3,184,529	\$3,184,529
44309999	SALE OF GOODS OR PUBLICATIONS	\$1,000	\$1,000
TOTAL SALES SERVICES & RENTALS		\$3,185,529	\$3,185,529
45299999	NON-BUSINESS PERMIT/LICENSE FEES	\$25,718,039	\$25,747,393
45399999	CERTIFICATION FEES	\$1,038	\$1,038
45909999	OTHER LICENSES, FEES AND PERMITS	\$252,078	\$252,078
TOTAL FEES, LICENSES & FINES		\$25,971,155	\$26,000,509
47199999	MISCELLANEOUS	\$66,727	\$66,727
47999999	OTHER MISCELLANEOUS	\$520	\$520
TOTAL MISCELLANEOUS		\$67,247	\$67,247
TOTAL RECEIPTS		\$29,363,055	\$29,392,409
CHANGE IN FUND BALANCE		\$923,776	\$923,776

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

206291-WRC 2291 OUTDOOR HERITAGE RECEIPTS INT BEARING BC 24351

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56K09999	EDUCATIONAL AWARDS AND SCHOLARSHIPS TO GOV ORG	\$3,628,053	\$1,128,053
TOTAL AID AND PUBLIC ASSISTANCE		\$3,628,053	\$1,128,053
58109999	AGENCY OPERATING TRANSFERS OUT	\$113,536	\$113,536
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$113,536	\$113,536
TOTAL REQUIREMENTS		\$3,741,589	\$1,241,589
RECEIPTS			
43109999	INVESTMENT INCOME	\$7,433	\$7,433
TOTAL INVESTMENT INCOME		\$7,433	\$7,433
46299999	CONTRIBUTIONS & DONATIONS	\$234,156	\$234,156
TOTAL CONTRIBUTIONS & DONATIONS		\$234,156	\$234,156
48099999	STATEWIDE OPERATING TRANSFERS	\$0	\$1,000,000
48199999	AGENCY OPERATING TRANSFER IN	\$3,500,000	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,500,000	\$1,000,000
TOTAL RECEIPTS		\$3,741,589	\$1,241,589
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Wildlife Resources Commission - Motor Boat - Interest Bearing Code: 24352

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$22,704,603	\$22,711,012
LESS ESTIMATED RECEIPTS	\$22,704,603	\$22,711,012
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

24352-Wildlife Resources Commission - Motor Boat - Interest Bearing

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
206014	WRC 2314 WATERCRAFT REG/TITLING BC 24352	\$16,519,306	\$16,525,715
206021	WRC 2321 BOATING SAFETY BC 24352	\$2,698,805	\$2,698,805
206071	WRC 2371 GAS TAX BC 24352	\$3,486,492	\$3,486,492
TOTAL REQUIREMENTS		\$22,704,603	\$22,711,012
RECEIPTS			
206014	WRC 2314 WATERCRAFT REG/TITLING BC 24352	\$16,519,306	\$16,525,715
206021	WRC 2321 BOATING SAFETY BC 24352	\$2,698,806	\$2,698,806
206071	WRC 2371 GAS TAX BC 24352	\$3,486,491	\$3,486,491
TOTAL RECEIPTS		\$22,704,603	\$22,711,012
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

24352-Wildlife Resources Commission - Motor Boat - Interest Bearing

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$495,716	\$495,716
TOTAL PURCHASED SERVICES		\$495,716	\$495,716
58109999	AGENCY OPERATING TRANSFERS OUT	\$22,208,887	\$22,215,296
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$22,208,887	\$22,215,296
TOTAL REQUIREMENTS		\$22,704,603	\$22,711,012
RECEIPTS			
43109999	INVESTMENT INCOME	\$63,499	\$63,499
TOTAL INVESTMENT INCOME		\$63,499	\$63,499
44109999	SALE OF SERVICES	\$1,212,326	\$1,218,735
TOTAL SALES SERVICES & RENTALS		\$1,212,326	\$1,218,735
45299999	NON-BUSINESS PERMIT/LICENSE FEES	\$15,247,483	\$15,247,483
TOTAL FEES, LICENSES & FINES		\$15,247,483	\$15,247,483
47199999	MISCELLANEOUS	\$2,879	\$2,879
TOTAL MISCELLANEOUS		\$2,879	\$2,879
48199999	AGENCY OPERATING TRANSFER IN	\$3,484,610	\$3,484,610
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$2,693,806	\$2,693,806
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$6,178,416	\$6,178,416
TOTAL RECEIPTS		\$22,704,603	\$22,711,012
CHANGE IN FUND BALANCE		\$0	\$0

No Data Available

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

24352-Wildlife Resources Commission - Motor Boat - Interest Bearing

206014-WRC 2314 WATERCRAFT REG/TITLING BC 24352

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$495,716	\$495,716
TOTAL PURCHASED SERVICES		\$495,716	\$495,716
58109999	AGENCY OPERATING TRANSFERS OUT	\$16,023,590	\$16,029,999
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$16,023,590	\$16,029,999
TOTAL REQUIREMENTS		\$16,519,306	\$16,525,715
RECEIPTS			
43109999	INVESTMENT INCOME	\$56,618	\$56,618
TOTAL INVESTMENT INCOME		\$56,618	\$56,618
44109999	SALE OF SERVICES	\$1,212,326	\$1,218,735
TOTAL SALES SERVICES & RENTALS		\$1,212,326	\$1,218,735
45299999	NON-BUSINESS PERMIT/LICENSE FEES	\$15,247,483	\$15,247,483
TOTAL FEES, LICENSES & FINES		\$15,247,483	\$15,247,483
47199999	MISCELLANEOUS	\$2,879	\$2,879
TOTAL MISCELLANEOUS		\$2,879	\$2,879
TOTAL RECEIPTS		\$16,519,306	\$16,525,715
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

24352-Wildlife Resources Commission - Motor Boat - Interest Bearing

206021-WRC 2321 BOATING SAFETY BC 24352

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$2,698,805	\$2,698,805
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,698,805	\$2,698,805
TOTAL REQUIREMENTS		\$2,698,805	\$2,698,805
RECEIPTS			
43109999	INVESTMENT INCOME	\$5,000	\$5,000
TOTAL INVESTMENT INCOME		\$5,000	\$5,000
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$2,693,806	\$2,693,806
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,693,806	\$2,693,806
TOTAL RECEIPTS		\$2,698,806	\$2,698,806
CHANGE IN FUND BALANCE		\$1	\$1

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

24352-Wildlife Resources Commission - Motor Boat - Interest Bearing

206071-WRC 2371 GAS TAX BC 24352

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$3,486,492	\$3,486,492
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,486,492	\$3,486,492
TOTAL REQUIREMENTS		\$3,486,492	\$3,486,492
RECEIPTS			
43109999	INVESTMENT INCOME	\$1,881	\$1,881
TOTAL INVESTMENT INCOME		\$1,881	\$1,881
48199999	AGENCY OPERATING TRANSFER IN	\$3,484,610	\$3,484,610
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,484,610	\$3,484,610
TOTAL RECEIPTS		\$3,486,491	\$3,486,491
CHANGE IN FUND BALANCE		(\$1)	(\$1)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Wildlife Resources Commission - Endowment Code: 64350

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$288,100	\$288,100
LESS ESTIMATED RECEIPTS	\$163,100	\$163,100
CHANGE IN FUND BALANCE	(\$125,000)	(\$125,000)

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2023-25**

64350-Wildlife Resources Commission - Endowment

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
604009	WRC 6020 LIFETIME MAGAZINE SUBSCRIPTION BC 64350	\$125,000	\$125,000
604085	WRC 6000 LIFETIME LICENSE FEES BC 64350	\$163,100	\$163,100
TOTAL REQUIREMENTS		\$288,100	\$288,100
RECEIPTS			
604085	WRC 6000 LIFETIME LICENSE FEES BC 64350	\$163,100	\$163,100
TOTAL RECEIPTS		\$163,100	\$163,100
CHANGE IN FUND BALANCE		(\$125,000)	(\$125,000)

**Office of State Budget And Management
 Certified Budget
 Summary By Account
 Biennium 2023-25**

64350-Wildlife Resources Commission - Endowment

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$288,100	\$288,100
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$288,100	\$288,100
TOTAL REQUIREMENTS		\$288,100	\$288,100
RECEIPTS			
45299999	NON-BUSINESS PERMIT/LICENSE FEES	\$163,100	\$163,100
TOTAL FEES, LICENSES & FINES		\$163,100	\$163,100
TOTAL RECEIPTS		\$163,100	\$163,100
CHANGE IN FUND BALANCE		(\$125,000)	(\$125,000)
No Data Available			

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

64350-Wildlife Resources Commission - Endowment

604009-WRC 6020 LIFETIME MAGAZINE SUBSCRIPTION BC 64350

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$125,000	\$125,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$125,000	\$125,000
TOTAL REQUIREMENTS		\$125,000	\$125,000
CHANGE IN FUND BALANCE		(\$125,000)	(\$125,000)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

64350-Wildlife Resources Commission - Endowment

604085-WRC 6000 LIFETIME LICENSE FEES BC 64350

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$163,100	\$163,100
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$163,100	\$163,100
TOTAL REQUIREMENTS		\$163,100	\$163,100
RECEIPTS			
45299999	NON-BUSINESS PERMIT/LICENSE FEES	\$163,100	\$163,100
TOTAL FEES, LICENSES & FINES		\$163,100	\$163,100
TOTAL RECEIPTS		\$163,100	\$163,100
CHANGE IN FUND BALANCE		\$0	\$0