



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: Commerce - General Code: 14600**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$78,464,778	\$79,023,677
LESS ESTIMATED RECEIPTS	\$63,902,400	\$63,773,455
<b>NET APPROPRIATION</b>	<b>\$14,562,378</b>	<b>\$15,250,222</b>

Commerce General Fund  
 Certification of Budget Code - 14600  
 Approved - November 30, 2023



**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2023-25**

**14600-Commerce - General**

Budget Fund	Fund Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
104601	COMMERCE 1111 ADMINISTRATIVE SERVICES BC 14600	\$6,756,776	\$6,938,240
104603	COMMERCE 1113 SCIENCE, TECHNOLOGY & INNOVATION BC 14600	\$506,639	\$506,639
104606	COMMERCE 1120 MIS BC 14600	\$1,610,269	\$1,750,269
104608	COMMERCE 1130 LABOR & ECONOMIC ANALYSIS DIVISION BC 14600	\$4,805,505	\$4,765,505
104616	COMMERCE 1534 RURAL ECON DEV DIV BC 14600	\$1,151,098	\$1,151,098
104619	COMMERCE 1552 TRAVEL AND TOURISM BC 14600	\$2,994,929	\$2,994,929
104622	COMMERCE 1581 INDUSTRIAL FINANCING BC 14600	\$613,336	\$613,336
104625	COMMERCE 1620 LOCAL PLANNING & MNGMT. BC 14600	\$1,798,620	\$1,798,620
104627	COMMERCE 1631 COMMUNITY DEV. BLOCK GRA BC 14600	\$49,621,685	\$49,621,685
104628	COMMERCE 1632 COMMUNITY-ASSISTANCE-NSP BC 14600	\$1,739,670	\$1,739,670
104634	COMMERCE 1912 RESERVES AND TRANSFERS BC 14600	\$948,256	\$1,225,691
104636	COMMERCE 1636 CDBG - CV BC 14600	\$5,917,995	\$5,917,995
<b>TOTAL REQUIREMENTS</b>		<b>\$78,464,778</b>	<b>\$79,023,677</b>
<b>RECEIPTS</b>			
104601	COMMERCE 1111 ADMINISTRATIVE SERVICES BC 14600	\$3,134,204	\$3,134,204
104603	COMMERCE 1113 SCIENCE, TECHNOLOGY & INNOVATION BC 14600	\$144,949	\$144,949
104608	COMMERCE 1130 LABOR & ECONOMIC ANALYSIS DIVISION BC 14600	\$3,521,974	\$3,481,974
104616	COMMERCE 1534 RURAL ECON DEV DIV BC 14600	\$250,000	\$250,000
104619	COMMERCE 1552 TRAVEL AND TOURISM BC 14600	\$116,985	\$116,985
104625	COMMERCE 1620 LOCAL PLANNING & MNGMT. BC 14600	\$26,000	\$26,000
104627	COMMERCE 1631 COMMUNITY DEV. BLOCK GRA BC 14600	\$48,961,678	\$48,961,678
104628	COMMERCE 1632 COMMUNITY-ASSISTANCE-NSP BC 14600	\$1,739,670	\$1,739,670
104634	COMMERCE 1912 RESERVES AND TRANSFERS BC 14600	\$88,945	\$0
104636	COMMERCE 1636 CDBG - CV BC 14600	\$5,917,995	\$5,917,995
<b>TOTAL RECEIPTS</b>		<b>\$63,902,400</b>	<b>\$63,773,455</b>
<b>NET APPROPRIATION</b>		<b>\$14,562,378</b>	<b>\$15,250,222</b>

**Position Counts**

<b>REQUIREMENTS</b>			
104601	COMMERCE 1111 ADMINISTRATIVE SERVICES BC 14600	48.821	49.821
104603	COMMERCE 1113 SCIENCE, TECHNOLOGY & INNOVATION BC 14600	3.412	3.412
104606	COMMERCE 1120 MIS BC 14600	6.320	7.320
104608	COMMERCE 1130 LABOR & ECONOMIC ANALYSIS DIVISION BC 14600	39.241	39.241
104616	COMMERCE 1534 RURAL ECON DEV DIV BC 14600	5.610	5.610
104619	COMMERCE 1552 TRAVEL AND TOURISM BC 14600	42.304	42.304
104622	COMMERCE 1581 INDUSTRIAL FINANCING BC 14600	4.809	4.809
104625	COMMERCE 1620 LOCAL PLANNING & MNGMT. BC 14600	14.100	14.100

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2023-25**

**Position Counts**

**REQUIREMENTS**

104627	COMMERCE 1631 COMMUNITY DEV. BLOCK GRA BC 14600	11.740	11.740
104628	COMMERCE 1632 COMMUNITY-ASSISTANCE-NSP BC 14600	1.000	1.000
104636	COMMERCE 1636 CDBG - CV BC 14600	2.000	2.000
<b>TOTAL POSITIONS</b>		<b>179.357</b>	<b>181.357</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2023-25**

**14600-Commerce - General**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	\$638,265	\$638,265
51209999	SPA & LEO SALARIES AND WAGES	\$11,802,291	\$12,022,291
51409999	SUPPLEMENTS TO REGULAR WAGES	\$202,459	\$202,459
51509999	EMPLOYEE BENEFIT COSTS	\$5,197,287	\$5,282,811
51609999	OTHER PERSONAL SERVICES	\$69,789	\$69,789
<b>TOTAL PERSONAL SERVICES</b>		<b>\$17,910,091</b>	<b>\$18,215,615</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$2,076,623	\$2,036,623
52209999	UTILITY/ENERGY SERVICES	\$42,208	\$42,208
52309999	REPAIR SERVICES	\$9,152	\$9,152
52409999	MAINTENANCE AGREEMENTS	\$33,306	\$33,306
52509999	RENTALS/LEASES	\$112,649	\$113,049
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$402,083	\$414,970
52809999	COMMUNICATION AND IT SERVICES	\$1,081,779	\$1,081,779
52909999	OTHER SERVICES	\$91,930	\$91,930
<b>TOTAL PURCHASED SERVICES</b>		<b>\$3,849,730</b>	<b>\$3,823,017</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$81,694	\$81,894
53209999	FACILITY & HARDWARE SUPPLIES	\$5,192	\$5,192
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$2,848	\$2,848
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$10,332	\$10,332
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	\$210	\$210
53909999	OTHER MATERIALS & SUPPLIES	\$13,635	\$13,635
<b>TOTAL SUPPLIES</b>		<b>\$113,911</b>	<b>\$114,111</b>
54509999	EQUIPMENT	\$132,884	\$134,884
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$55	\$55
54709999	INTANGIBLE ASSETS	\$57,447	\$57,447
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$190,386</b>	<b>\$192,386</b>
55609999	ASSETS & OTHER ADJUSTMENTS	\$89,346	\$89,346
55809999	OTHER ADMINISTRATIVE EXPENSES	\$170,354	\$170,807
55909999	OTHER EXPENSES	\$47,229	\$47,229
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$306,929</b>	<b>\$307,382</b>
56309999	FORMULA GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$53,445,167	\$53,445,167
56709999	LOANS TO GOVERNMENTAL ORGANIZATIONS	\$626,326	\$626,326
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$27,784	\$27,784
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$54,099,277</b>	<b>\$54,099,277</b>
57109999	AGENCY RESERVES	\$1,938,798	\$2,216,233
<b>TOTAL RESERVES</b>		<b>\$1,938,798</b>	<b>\$2,216,233</b>
58109999	AGENCY OPERATING TRANSFERS OUT	\$55,656	\$55,656
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$55,656</b>	<b>\$55,656</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2023-25**

**14600-Commerce - General**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
<b>TOTAL REQUIREMENTS</b>		<b>\$78,464,778</b>	<b>\$79,023,677</b>
<b>RECEIPTS</b>			
42499999	PRIVATE GRANTS	\$144,949	\$144,949
<b>TOTAL GRANTS</b>		<b>\$144,949</b>	<b>\$144,949</b>
44109999	SALE OF SERVICES	\$497,236	\$497,236
44309999	SALE OF GOODS OR PUBLICATIONS	\$150	\$150
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$497,386</b>	<b>\$497,386</b>
45699999	REGISTRATION FEES	\$18,150	\$18,150
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$18,150</b>	<b>\$18,150</b>
47199999	MISCELLANEOUS	\$1,837	\$1,837
47309999	INDIRECT(OVERHD) COST REC	\$2,827,431	\$2,827,431
47999999	OTHER MISCELLANEOUS	\$26,000	\$26,000
<b>TOTAL MISCELLANEOUS</b>		<b>\$2,855,268</b>	<b>\$2,855,268</b>
48099999	STATEWIDE OPERATING TRANSFERS	\$40,000	\$0
48199999	AGENCY OPERATING TRANSFER IN	\$2,720,759	\$2,720,759
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$57,459,596	\$57,459,596
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$88,945	\$0
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$77,347	\$77,347
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$60,386,647</b>	<b>\$60,257,702</b>
<b>TOTAL RECEIPTS</b>		<b>\$63,902,400</b>	<b>\$63,773,455</b>
<b>NET APPROPRIATION</b>		<b>\$14,562,378</b>	<b>\$15,250,222</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	5.638	5.638
51209999	SPA & LEO SALARIES AND WAGES	173.719	175.719
<b>TOTAL PERSONAL SERVICES</b>		<b>179.357</b>	<b>181.357</b>
<b>TOTAL POSITIONS</b>		<b>179.357</b>	<b>181.357</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**14600-Commerce - General**

**104601-COMMERCE 1111 ADMINISTRATIVE SERVICES BC 14600**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	\$208,994	\$208,994
51209999	SPA & LEO SALARIES AND WAGES	\$3,805,078	\$3,925,078
51409999	SUPPLEMENTS TO REGULAR WAGES	\$49,198	\$49,198
51509999	EMPLOYEE BENEFIT COSTS	\$1,611,833	\$1,657,810
51609999	OTHER PERSONAL SERVICES	\$42,850	\$42,850
<b>TOTAL PERSONAL SERVICES</b>		<b>\$5,717,953</b>	<b>\$5,883,930</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$510,003	\$510,003
52309999	REPAIR SERVICES	\$445	\$445
52409999	MAINTENANCE AGREEMENTS	\$14,062	\$14,062
52509999	RENTALS/LEASES	\$7,240	\$7,640
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$134,038	\$146,925
52809999	COMMUNICATION AND IT SERVICES	\$157,554	\$157,554
52909999	OTHER SERVICES	\$33,004	\$33,004
<b>TOTAL PURCHASED SERVICES</b>		<b>\$856,346</b>	<b>\$869,633</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$33,012	\$33,212
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$155	\$155
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	\$131	\$131
53909999	OTHER MATERIALS & SUPPLIES	\$4,913	\$4,913
<b>TOTAL SUPPLIES</b>		<b>\$38,211</b>	<b>\$38,411</b>
54509999	EQUIPMENT	\$38,219	\$40,219
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$24	\$24
54709999	INTANGIBLE ASSETS	\$4,580	\$4,580
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$42,823</b>	<b>\$44,823</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$13,998	\$13,998
55909999	OTHER EXPENSES	\$31,789	\$31,789
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$45,787</b>	<b>\$45,787</b>
58109999	AGENCY OPERATING TRANSFERS OUT	\$55,656	\$55,656
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$55,656</b>	<b>\$55,656</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$6,756,776</b>	<b>\$6,938,240</b>
<b>RECEIPTS</b>			
44109999	SALE OF SERVICES	\$30,342	\$30,342
44309999	SALE OF GOODS OR PUBLICATIONS	\$150	\$150
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$30,492</b>	<b>\$30,492</b>
45699999	REGISTRATION FEES	\$14,025	\$14,025
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$14,025</b>	<b>\$14,025</b>
47199999	MISCELLANEOUS	\$1,837	\$1,837
47309999	INDIRECT(OVERHD) COST REC	\$2,636,302	\$2,636,302

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**14600-Commerce - General**

**104601-COMMERCE 1111 ADMINISTRATIVE SERVICES BC 14600**

Account Code	Account Title	2023-2024	2024-2025
<b>RECEIPTS</b>			
<b>TOTAL MISCELLANEOUS</b>		<b>\$2,638,139</b>	<b>\$2,638,139</b>
48199999	AGENCY OPERATING TRANSFER IN	\$451,548	\$451,548
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$451,548</b>	<b>\$451,548</b>
<b>TOTAL RECEIPTS</b>		<b>\$3,134,204</b>	<b>\$3,134,204</b>
<b>NET APPROPRIATION</b>		<b>\$3,622,572</b>	<b>\$3,804,036</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	47.821	48.821
<b>TOTAL PERSONAL SERVICES</b>		<b>48.821</b>	<b>49.821</b>
<b>TOTAL POSITIONS</b>		<b>48.821</b>	<b>49.821</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**14600-Commerce - General**

**104603-COMMERCE 1113 SCIENCE, TECHNOLOGY & INNOVATION BC 14600**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	\$106,373	\$106,373
51209999	SPA & LEO SALARIES AND WAGES	\$239,506	\$239,506
51409999	SUPPLEMENTS TO REGULAR WAGES	\$3,731	\$3,731
51509999	EMPLOYEE BENEFIT COSTS	\$134,451	\$134,451
51609999	OTHER PERSONAL SERVICES	\$200	\$200
<b>TOTAL PERSONAL SERVICES</b>		<b>\$484,261</b>	<b>\$484,261</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$848	\$848
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$5,167	\$5,167
52809999	COMMUNICATION AND IT SERVICES	\$14,178	\$14,178
52909999	OTHER SERVICES	\$1,635	\$1,635
<b>TOTAL PURCHASED SERVICES</b>		<b>\$21,828</b>	<b>\$21,828</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$250	\$250
<b>TOTAL SUPPLIES</b>		<b>\$250</b>	<b>\$250</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$300	\$300
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$300</b>	<b>\$300</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$506,639</b>	<b>\$506,639</b>
<b>RECEIPTS</b>			
42499999	PRIVATE GRANTS	\$144,949	\$144,949
<b>TOTAL GRANTS</b>		<b>\$144,949</b>	<b>\$144,949</b>
<b>TOTAL RECEIPTS</b>		<b>\$144,949</b>	<b>\$144,949</b>
<b>NET APPROPRIATION</b>		<b>\$361,690</b>	<b>\$361,690</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	0.838	0.838
51209999	SPA & LEO SALARIES AND WAGES	2.574	2.574
<b>TOTAL PERSONAL SERVICES</b>		<b>3.412</b>	<b>3.412</b>
<b>TOTAL POSITIONS</b>		<b>3.412</b>	<b>3.412</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**14600-Commerce - General**

**104606-COMMERCE 1120 MIS BC 14600**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	\$612,574	\$712,574
51409999	SUPPLEMENTS TO REGULAR WAGES	\$16,017	\$16,017
51509999	EMPLOYEE BENEFIT COSTS	\$239,708	\$279,255
<b>TOTAL PERSONAL SERVICES</b>		<b>\$868,299</b>	<b>\$1,007,846</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$559,186	\$559,186
52309999	REPAIR SERVICES	\$50	\$50
52409999	MAINTENANCE AGREEMENTS	\$1,810	\$1,810
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$2,705	\$2,705
52809999	COMMUNICATION AND IT SERVICES	\$126,137	\$126,137
52909999	OTHER SERVICES	\$350	\$350
<b>TOTAL PURCHASED SERVICES</b>		<b>\$690,238</b>	<b>\$690,238</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$3,600	\$3,600
53909999	OTHER MATERIALS & SUPPLIES	\$1,180	\$1,180
<b>TOTAL SUPPLIES</b>		<b>\$4,780</b>	<b>\$4,780</b>
54509999	EQUIPMENT	\$35,635	\$35,635
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$31	\$31
54709999	INTANGIBLE ASSETS	\$5,929	\$5,929
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$41,595</b>	<b>\$41,595</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$5,357	\$5,810
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$5,357</b>	<b>\$5,810</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,610,269</b>	<b>\$1,750,269</b>
<b>NET APPROPRIATION</b>		<b>\$1,610,269</b>	<b>\$1,750,269</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	6.320	7.320
<b>TOTAL PERSONAL SERVICES</b>		<b>6.320</b>	<b>7.320</b>
<b>TOTAL POSITIONS</b>		<b>6.320</b>	<b>7.320</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**14600-Commerce - General**

**104608-COMMERCE 1130 LABOR & ECONOMIC ANALYSIS DIVISION BC 14600**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	\$2,753,932	\$2,753,932
51409999	SUPPLEMENTS TO REGULAR WAGES	\$47,594	\$47,594
51509999	EMPLOYEE BENEFIT COSTS	\$1,128,067	\$1,128,067
<b>TOTAL PERSONAL SERVICES</b>		<b>\$3,929,593</b>	<b>\$3,929,593</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$326,380	\$286,380
52309999	REPAIR SERVICES	\$76	\$76
52409999	MAINTENANCE AGREEMENTS	\$4,546	\$4,546
52509999	RENTALS/LEASES	\$632	\$632
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$19,171	\$19,171
52809999	COMMUNICATION AND IT SERVICES	\$223,327	\$223,327
52909999	OTHER SERVICES	\$21,796	\$21,796
<b>TOTAL PURCHASED SERVICES</b>		<b>\$595,928</b>	<b>\$555,928</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$8,448	\$8,448
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$353	\$353
53909999	OTHER MATERIALS & SUPPLIES	\$602	\$602
<b>TOTAL SUPPLIES</b>		<b>\$9,403</b>	<b>\$9,403</b>
54509999	EQUIPMENT	\$10,606	\$10,606
54709999	INTANGIBLE ASSETS	\$29,381	\$29,381
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$39,987</b>	<b>\$39,987</b>
55609999	ASSETS & OTHER ADJUSTMENTS	\$89,346	\$89,346
55809999	OTHER ADMINISTRATIVE EXPENSES	\$67,857	\$67,857
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$157,203</b>	<b>\$157,203</b>
57109999	AGENCY RESERVES	\$73,391	\$73,391
<b>TOTAL RESERVES</b>		<b>\$73,391</b>	<b>\$73,391</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$4,805,505</b>	<b>\$4,765,505</b>
<b>RECEIPTS</b>			
44109999	SALE OF SERVICES	\$431,381	\$431,381
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$431,381</b>	<b>\$431,381</b>
47309999	INDIRECT(OVERHD) COST REC	\$191,129	\$191,129
<b>TOTAL MISCELLANEOUS</b>		<b>\$191,129</b>	<b>\$191,129</b>
48099999	STATEWIDE OPERATING TRANSFERS	\$40,000	\$0
48199999	AGENCY OPERATING TRANSFER IN	\$1,269,732	\$1,269,732
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$1,589,732	\$1,589,732
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$2,899,464</b>	<b>\$2,859,464</b>
<b>TOTAL RECEIPTS</b>		<b>\$3,521,974</b>	<b>\$3,481,974</b>
<b>NET APPROPRIATION</b>		<b>\$1,283,531</b>	<b>\$1,283,531</b>

**Office of State Budget And Management**  
**Certified Budget**  
**Detail by Fund**  
**Biennium 2023-25**  
**Position Counts**

**REQUIREMENTS**

51209999 SPA & LEO SALARIES AND WAGES	39.241	39.241
<b>TOTAL PERSONAL SERVICES</b>	<b>39.241</b>	<b>39.241</b>
<b>TOTAL POSITIONS</b>	<b>39.241</b>	<b>39.241</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**14600-Commerce - General**

**104616-COMMERCE 1534 RURAL ECON DEV DIV BC 14600**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	\$309,255	\$309,255
51209999	SPA & LEO SALARIES AND WAGES	\$228,832	\$228,832
51409999	SUPPLEMENTS TO REGULAR WAGES	\$4,674	\$4,674
51509999	EMPLOYEE BENEFIT COSTS	\$209,756	\$209,756
<b>TOTAL PERSONAL SERVICES</b>		<b>\$752,517</b>	<b>\$752,517</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$2,382	\$2,382
52309999	REPAIR SERVICES	\$25	\$25
52409999	MAINTENANCE AGREEMENTS	\$500	\$500
52509999	RENTALS/LEASES	\$375	\$375
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$53,175	\$53,175
52809999	COMMUNICATION AND IT SERVICES	\$32,603	\$32,603
52909999	OTHER SERVICES	\$9,380	\$9,380
<b>TOTAL PURCHASED SERVICES</b>		<b>\$98,440</b>	<b>\$98,440</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$2,400	\$2,400
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$45	\$45
<b>TOTAL SUPPLIES</b>		<b>\$2,445</b>	<b>\$2,445</b>
54509999	EQUIPMENT	\$2,100	\$2,100
54709999	INTANGIBLE ASSETS	\$1,500	\$1,500
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$3,600</b>	<b>\$3,600</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$37,182	\$37,182
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$37,182</b>	<b>\$37,182</b>
57109999	AGENCY RESERVES	\$256,914	\$256,914
<b>TOTAL RESERVES</b>		<b>\$256,914</b>	<b>\$256,914</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,151,098</b>	<b>\$1,151,098</b>
<b>RECEIPTS</b>			
48199999	AGENCY OPERATING TRANSFER IN	\$250,000	\$250,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$250,000</b>	<b>\$250,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$250,000</b>	<b>\$250,000</b>
<b>NET APPROPRIATION</b>		<b>\$901,098</b>	<b>\$901,098</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	3.700	3.700
51209999	SPA & LEO SALARIES AND WAGES	1.910	1.910
<b>TOTAL PERSONAL SERVICES</b>		<b>5.610</b>	<b>5.610</b>
<b>TOTAL POSITIONS</b>		<b>5.610</b>	<b>5.610</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**14600-Commerce - General**

**104619-COMMERCE 1552 TRAVEL AND TOURISM BC 14600**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	\$1,635,101	\$1,635,101
51409999	SUPPLEMENTS TO REGULAR WAGES	\$32,188	\$32,188
51509999	EMPLOYEE BENEFIT COSTS	\$822,531	\$822,531
51609999	OTHER PERSONAL SERVICES	\$22,576	\$22,576
<b>TOTAL PERSONAL SERVICES</b>		<b>\$2,512,396</b>	<b>\$2,512,396</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$35,720	\$35,720
52209999	UTILITY/ENERGY SERVICES	\$37,358	\$37,358
52309999	REPAIR SERVICES	\$8,356	\$8,356
52409999	MAINTENANCE AGREEMENTS	\$4,731	\$4,731
52509999	RENTALS/LEASES	\$22,050	\$22,050
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$23,873	\$23,873
52809999	COMMUNICATION AND IT SERVICES	\$301,088	\$301,088
52909999	OTHER SERVICES	\$178	\$178
<b>TOTAL PURCHASED SERVICES</b>		<b>\$433,354</b>	<b>\$433,354</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$8,492	\$8,492
53209999	FACILITY & HARDWARE SUPPLIES	\$5,192	\$5,192
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$45	\$45
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$10,332	\$10,332
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	\$79	\$79
53909999	OTHER MATERIALS & SUPPLIES	\$3,288	\$3,288
<b>TOTAL SUPPLIES</b>		<b>\$27,428</b>	<b>\$27,428</b>
54509999	EQUIPMENT	\$15,031	\$15,031
54709999	INTANGIBLE ASSETS	\$2,052	\$2,052
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$17,083</b>	<b>\$17,083</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$4,668	\$4,668
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$4,668</b>	<b>\$4,668</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,994,929</b>	<b>\$2,994,929</b>
<b>RECEIPTS</b>			
44109999	SALE OF SERVICES	\$35,513	\$35,513
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$35,513</b>	<b>\$35,513</b>
45699999	REGISTRATION FEES	\$4,125	\$4,125
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$4,125</b>	<b>\$4,125</b>
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$77,347	\$77,347
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$77,347</b>	<b>\$77,347</b>
<b>TOTAL RECEIPTS</b>		<b>\$116,985</b>	<b>\$116,985</b>
<b>NET APPROPRIATION</b>		<b>\$2,877,944</b>	<b>\$2,877,944</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25  
Position Counts**

**REQUIREMENTS**

51209999 SPA & LEO SALARIES AND WAGES	42.304	42.304
<b>TOTAL PERSONAL SERVICES</b>	<b>42.304</b>	<b>42.304</b>
<b>TOTAL POSITIONS</b>	<b>42.304</b>	<b>42.304</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**14600-Commerce - General**

**104622-COMMERCE 1581 INDUSTRIAL FINANCING BC 14600**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	\$404,762	\$404,762
51409999	SUPPLEMENTS TO REGULAR WAGES	\$10,331	\$10,331
51509999	EMPLOYEE BENEFIT COSTS	\$163,050	\$163,050
<b>TOTAL PERSONAL SERVICES</b>		<b>\$578,143</b>	<b>\$578,143</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$7,454	\$7,454
52409999	MAINTENANCE AGREEMENTS	\$270	\$270
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$4,468	\$4,468
52809999	COMMUNICATION AND IT SERVICES	\$19,517	\$19,517
52909999	OTHER SERVICES	\$342	\$342
<b>TOTAL PURCHASED SERVICES</b>		<b>\$32,051</b>	<b>\$32,051</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,071	\$1,071
<b>TOTAL SUPPLIES</b>		<b>\$1,071</b>	<b>\$1,071</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$2,071	\$2,071
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$2,071</b>	<b>\$2,071</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$613,336</b>	<b>\$613,336</b>
<b>NET APPROPRIATION</b>		<b>\$613,336</b>	<b>\$613,336</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	4.809	4.809
<b>TOTAL PERSONAL SERVICES</b>		<b>4.809</b>	<b>4.809</b>
<b>TOTAL POSITIONS</b>		<b>4.809</b>	<b>4.809</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**14600-Commerce - General**

**104625-COMMERCE 1620 LOCAL PLANNING & MNGMT. BC 14600**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	\$13,643	\$13,643
51209999	SPA & LEO SALARIES AND WAGES	\$956,531	\$956,531
51409999	SUPPLEMENTS TO REGULAR WAGES	\$18,578	\$18,578
51509999	EMPLOYEE BENEFIT COSTS	\$419,243	\$419,243
51609999	OTHER PERSONAL SERVICES	\$1,000	\$1,000
<b>TOTAL PERSONAL SERVICES</b>		<b>\$1,408,995</b>	<b>\$1,408,995</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$79,088	\$79,088
52209999	UTILITY/ENERGY SERVICES	\$4,650	\$4,650
52409999	MAINTENANCE AGREEMENTS	\$3,900	\$3,900
52509999	RENTALS/LEASES	\$21,577	\$21,577
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$87,535	\$87,535
52809999	COMMUNICATION AND IT SERVICES	\$120,837	\$120,837
52909999	OTHER SERVICES	\$9,600	\$9,600
<b>TOTAL PURCHASED SERVICES</b>		<b>\$327,187</b>	<b>\$327,187</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$11,394	\$11,394
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$1,100	\$1,100
53909999	OTHER MATERIALS & SUPPLIES	\$1,000	\$1,000
<b>TOTAL SUPPLIES</b>		<b>\$13,494</b>	<b>\$13,494</b>
54509999	EQUIPMENT	\$4,000	\$4,000
54709999	INTANGIBLE ASSETS	\$6,750	\$6,750
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$10,750</b>	<b>\$10,750</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$6,410	\$6,410
55909999	OTHER EXPENSES	\$4,000	\$4,000
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$10,410</b>	<b>\$10,410</b>
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$27,784	\$27,784
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$27,784</b>	<b>\$27,784</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,798,620</b>	<b>\$1,798,620</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$26,000	\$26,000
<b>TOTAL MISCELLANEOUS</b>		<b>\$26,000</b>	<b>\$26,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$26,000</b>	<b>\$26,000</b>
<b>NET APPROPRIATION</b>		<b>\$1,772,620</b>	<b>\$1,772,620</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	0.100	0.100
51209999	SPA & LEO SALARIES AND WAGES	14.000	14.000

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25  
Position Counts**

**REQUIREMENTS**

**TOTAL PERSONAL SERVICES**

**TOTAL POSITIONS**

<b>14.100</b>	<b>14.100</b>
<b>14.100</b>	<b>14.100</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**14600-Commerce - General**

**104627-COMMERCE 1631 COMMUNITY DEV. BLOCK GRA BC 14600**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	\$870,909	\$870,909
51409999	SUPPLEMENTS TO REGULAR WAGES	\$15,174	\$15,174
51509999	EMPLOYEE BENEFIT COSTS	\$354,643	\$354,643
51609999	OTHER PERSONAL SERVICES	\$3,163	\$3,163
<b>TOTAL PERSONAL SERVICES</b>		<b>\$1,243,889</b>	<b>\$1,243,889</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$432,582	\$432,582
52209999	UTILITY/ENERGY SERVICES	\$200	\$200
52309999	REPAIR SERVICES	\$200	\$200
52409999	MAINTENANCE AGREEMENTS	\$2,787	\$2,787
52509999	RENTALS/LEASES	\$57,775	\$57,775
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$54,070	\$54,070
52809999	COMMUNICATION AND IT SERVICES	\$63,873	\$63,873
52909999	OTHER SERVICES	\$12,395	\$12,395
<b>TOTAL PURCHASED SERVICES</b>		<b>\$623,882</b>	<b>\$623,882</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$10,677	\$10,677
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$250	\$250
53909999	OTHER MATERIALS & SUPPLIES	\$1,052	\$1,052
<b>TOTAL SUPPLIES</b>		<b>\$11,979</b>	<b>\$11,979</b>
54509999	EQUIPMENT	\$18,473	\$18,473
54709999	INTANGIBLE ASSETS	\$3,755	\$3,755
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$22,228</b>	<b>\$22,228</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$26,511	\$26,511
55909999	OTHER EXPENSES	\$6,640	\$6,640
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$33,151</b>	<b>\$33,151</b>
56309999	FORMULA GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$46,527,172	\$46,527,172
56709999	LOANS TO GOVERNMENTAL ORGANIZATIONS	\$626,326	\$626,326
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$47,153,498</b>	<b>\$47,153,498</b>
57109999	AGENCY RESERVES	\$533,058	\$533,058
<b>TOTAL RESERVES</b>		<b>\$533,058</b>	<b>\$533,058</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$49,621,685</b>	<b>\$49,621,685</b>
<b>RECEIPTS</b>			
48199999	AGENCY OPERATING TRANSFER IN	\$626,326	\$626,326
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$48,335,352	\$48,335,352
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$48,961,678</b>	<b>\$48,961,678</b>
<b>TOTAL RECEIPTS</b>		<b>\$48,961,678</b>	<b>\$48,961,678</b>
<b>NET APPROPRIATION</b>		<b>\$660,007</b>	<b>\$660,007</b>

**Office of State Budget And Management**  
**Certified Budget**  
**Detail by Fund**  
**Biennium 2023-25**  
**Position Counts**

**REQUIREMENTS**

51209999 SPA & LEO SALARIES AND WAGES	11.740	11.740
<b>TOTAL PERSONAL SERVICES</b>	<b>11.740</b>	<b>11.740</b>
<b>TOTAL POSITIONS</b>	<b>11.740</b>	<b>11.740</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**14600-Commerce - General**

**104628-COMMERCE 1632 COMMUNITY-ASSISTANCE-NSP BC 14600**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	\$171,614	\$171,614
51409999	SUPPLEMENTS TO REGULAR WAGES	\$4,974	\$4,974
51509999	EMPLOYEE BENEFIT COSTS	\$63,743	\$63,743
<b>TOTAL PERSONAL SERVICES</b>		<b>\$240,331</b>	<b>\$240,331</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$39,893	\$39,893
52409999	MAINTENANCE AGREEMENTS	\$700	\$700
52509999	RENTALS/LEASES	\$3,000	\$3,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$17,881	\$17,881
52809999	COMMUNICATION AND IT SERVICES	\$7,065	\$7,065
52909999	OTHER SERVICES	\$2,650	\$2,650
<b>TOTAL PURCHASED SERVICES</b>		<b>\$71,189</b>	<b>\$71,189</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$650	\$650
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$900	\$900
53909999	OTHER MATERIALS & SUPPLIES	\$100	\$100
<b>TOTAL SUPPLIES</b>		<b>\$1,650</b>	<b>\$1,650</b>
54509999	EQUIPMENT	\$900	\$900
54709999	INTANGIBLE ASSETS	\$1,700	\$1,700
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$2,600</b>	<b>\$2,600</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$4,500	\$4,500
55909999	OTHER EXPENSES	\$3,900	\$3,900
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$8,400</b>	<b>\$8,400</b>
56309999	FORMULA GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$1,300,000	\$1,300,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$1,300,000</b>	<b>\$1,300,000</b>
57109999	AGENCY RESERVES	\$115,500	\$115,500
<b>TOTAL RESERVES</b>		<b>\$115,500</b>	<b>\$115,500</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,739,670</b>	<b>\$1,739,670</b>
<b>RECEIPTS</b>			
48199999	AGENCY OPERATING TRANSFER IN	\$123,153	\$123,153
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$1,616,517	\$1,616,517
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,739,670</b>	<b>\$1,739,670</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,739,670</b>	<b>\$1,739,670</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	1.000	1.000
<b>TOTAL PERSONAL SERVICES</b>		<b>1.000</b>	<b>1.000</b>

Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25  
Position Counts

REQUIREMENTS  
TOTAL POSITIONS

	<hr/>	<hr/>
	1.000	1.000
	<hr/>	<hr/>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**14600-Commerce - General**

**104634-COMMERCE 1912 RESERVES AND TRANSFERS BC 14600**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
57109999	AGENCY RESERVES	\$948,256	\$1,225,691
<b>TOTAL RESERVES</b>		<b>\$948,256</b>	<b>\$1,225,691</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$948,256</b>	<b>\$1,225,691</b>
<b>RECEIPTS</b>			
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$88,945	\$0
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$88,945</b>	<b>\$0</b>
<b>TOTAL RECEIPTS</b>		<b>\$88,945</b>	<b>\$0</b>
<b>NET APPROPRIATION</b>		<b>\$859,311</b>	<b>\$1,225,691</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**14600-Commerce - General**

**104636-COMMERCE 1636 CDBG - CV BC 14600**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	\$123,452	\$123,452
51509999	EMPLOYEE BENEFIT COSTS	\$50,262	\$50,262
<b>TOTAL PERSONAL SERVICES</b>		<b>\$173,714</b>	<b>\$173,714</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$83,087	\$83,087
52809999	COMMUNICATION AND IT SERVICES	\$15,600	\$15,600
52909999	OTHER SERVICES	\$600	\$600
<b>TOTAL PURCHASED SERVICES</b>		<b>\$99,287</b>	<b>\$99,287</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,700	\$1,700
53909999	OTHER MATERIALS & SUPPLIES	\$1,500	\$1,500
<b>TOTAL SUPPLIES</b>		<b>\$3,200</b>	<b>\$3,200</b>
54509999	EQUIPMENT	\$7,920	\$7,920
54709999	INTANGIBLE ASSETS	\$1,800	\$1,800
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$9,720</b>	<b>\$9,720</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,500	\$1,500
55909999	OTHER EXPENSES	\$900	\$900
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$2,400</b>	<b>\$2,400</b>
56309999	FORMULA GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$5,617,995	\$5,617,995
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$5,617,995</b>	<b>\$5,617,995</b>
57109999	AGENCY RESERVES	\$11,679	\$11,679
<b>TOTAL RESERVES</b>		<b>\$11,679</b>	<b>\$11,679</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$5,917,995</b>	<b>\$5,917,995</b>
<b>RECEIPTS</b>			
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$5,917,995	\$5,917,995
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$5,917,995</b>	<b>\$5,917,995</b>
<b>TOTAL RECEIPTS</b>		<b>\$5,917,995</b>	<b>\$5,917,995</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	2.000	2.000
<b>TOTAL PERSONAL SERVICES</b>		<b>2.000</b>	<b>2.000</b>
<b>TOTAL POSITIONS</b>		<b>2.000</b>	<b>2.000</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: Commerce - General State Aid Code: 14601**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$296,505,810	\$280,005,810
LESS ESTIMATED RECEIPTS	\$267,000,000	\$250,000,000
<b>NET APPROPRIATION</b>	<b>\$29,505,810</b>	<b>\$30,005,810</b>



**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2023-25**

**14601-Commerce - General State Aid**

<b>Budget Fund</b>	<b>Fund Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
104701	COMMERCE 1121 BIOTECHNOLOGY CENTER BC 14601	\$18,100,338	\$16,100,338
104702	COMMERCE 1122 HIGH PT INTL HM FURN BC 14601	\$6,755,472	\$7,755,472
104703	COMMERCE 1123 RESEARCH TRIANGLE INSTI BC 14601	\$1,050,000	\$1,050,000
104706	COMMERCE 1913 STATE AID TO NON-STATE ENTITIES BC 14601	\$270,600,000	\$255,100,000
<b>TOTAL REQUIREMENTS</b>		<b>\$296,505,810</b>	<b>\$280,005,810</b>
<b>RECEIPTS</b>			
104706	COMMERCE 1913 STATE AID TO NON-STATE ENTITIES BC 14601	\$267,000,000	\$250,000,000
<b>TOTAL RECEIPTS</b>		<b>\$267,000,000</b>	<b>\$250,000,000</b>
<b>NET APPROPRIATION</b>		<b>\$29,505,810</b>	<b>\$30,005,810</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Account  
 Biennium 2023-25**

**14601-Commerce - General State Aid**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
56G09999	DIRECT GRANTS TO NGOS	\$296,505,810	\$280,005,810
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$296,505,810</b>	<b>\$280,005,810</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$296,505,810</b>	<b>\$280,005,810</b>
<b>RECEIPTS</b>			
48099999	STATEWIDE OPERATING TRANSFERS	\$7,000,000	
48199999	AGENCY OPERATING TRANSFER IN	\$260,000,000	\$250,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$267,000,000</b>	<b>\$250,000,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$267,000,000</b>	<b>\$250,000,000</b>
<b>NET APPROPRIATION</b>		<b>\$29,505,810</b>	<b>\$30,005,810</b>
No Data Available			

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**14601-Commerce - General State Aid**

**104701-COMMERCE 1121 BIOTECHNOLOGY CENTER BC 14601**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
56G09999	DIRECT GRANTS TO NGOS	\$18,100,338	\$16,100,338
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$18,100,338</b>	<b>\$16,100,338</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$18,100,338</b>	<b>\$16,100,338</b>
<b>NET APPROPRIATION</b>		<b>\$18,100,338</b>	<b>\$16,100,338</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**14601-Commerce - General State Aid**

**104702-COMMERCE 1122 HIGH PT INTL HM FURN BC 14601**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
56G09999	DIRECT GRANTS TO NGOS	\$6,755,472	\$7,755,472
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$6,755,472</b>	<b>\$7,755,472</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$6,755,472</b>	<b>\$7,755,472</b>
<b>NET APPROPRIATION</b>		<b>\$6,755,472</b>	<b>\$7,755,472</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**14601-Commerce - General State Aid**

**104703-COMMERCE 1123 RESEARCH TRIANGLE INSTI BC 14601**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
56G09999	DIRECT GRANTS TO NGOS	\$1,050,000	\$1,050,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$1,050,000</b>	<b>\$1,050,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,050,000</b>	<b>\$1,050,000</b>
<b>NET APPROPRIATION</b>		<b>\$1,050,000</b>	<b>\$1,050,000</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**14601-Commerce - General State Aid**

**104706-COMMERCE 1913 STATE AID TO NON-STATE ENTITIES BC 14601**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
56G09999	DIRECT GRANTS TO NGOS	\$270,600,000	\$255,100,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$270,600,000</b>	<b>\$255,100,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$270,600,000</b>	<b>\$255,100,000</b>
<b>RECEIPTS</b>			
48099999	STATEWIDE OPERATING TRANSFERS	\$7,000,000	
48199999	AGENCY OPERATING TRANSFER IN	\$260,000,000	\$250,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$267,000,000</b>	<b>\$250,000,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$267,000,000</b>	<b>\$250,000,000</b>
<b>NET APPROPRIATION</b>		<b>\$3,600,000</b>	<b>\$5,100,000</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: Commerce - Economic Development      Code: 14602**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$169,933,054	\$283,768,245
LESS ESTIMATED RECEIPTS	\$39,720,000	\$125,420,000
<b>NET APPROPRIATION</b>	<b>\$130,213,054</b>	<b>\$158,348,245</b>



**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2023-25**

**14602-Commerce - Economic Development**

<b>Budget Fund</b>	<b>Fund Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
104751	COMMERCE 1114 ECON DEV PARTNERSHIP NC BC 14602	\$31,228,511	\$128,528,511
104752	COMMERCE 1914 ECONOMIC DEVELOPMENT BC 14602	\$138,704,543	\$155,239,734
<b>TOTAL REQUIREMENTS</b>		<b>\$169,933,054</b>	<b>\$283,768,245</b>
<b>RECEIPTS</b>			
104751	COMMERCE 1114 ECON DEV PARTNERSHIP NC BC 14602	\$10,720,000	\$108,520,000
104752	COMMERCE 1914 ECONOMIC DEVELOPMENT BC 14602	\$29,000,000	\$16,900,000
<b>TOTAL RECEIPTS</b>		<b>\$39,720,000</b>	<b>\$125,420,000</b>
<b>NET APPROPRIATION</b>		<b>\$130,213,054</b>	<b>\$158,348,245</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2023-25**

**14602-Commerce - Economic Development**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$31,228,511	\$128,528,511
56G09999	DIRECT GRANTS TO NGOS	\$29,000,000	\$0
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$60,228,511</b>	<b>\$128,528,511</b>
58109999	AGENCY OPERATING TRANSFERS OUT	\$78,704,543	\$124,239,734
58409999	AGENCY NONROUTINE TRANSFERS	\$31,000,000	\$31,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$109,704,543</b>	<b>\$155,239,734</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$169,933,054</b>	<b>\$283,768,245</b>
<b>RECEIPTS</b>			
48099999	STATEWIDE OPERATING TRANSFERS	\$4,000,000	\$0
48199999	AGENCY OPERATING TRANSFER IN	\$35,720,000	\$125,420,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$39,720,000</b>	<b>\$125,420,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$39,720,000</b>	<b>\$125,420,000</b>
<b>NET APPROPRIATION</b>		<b>\$130,213,054</b>	<b>\$158,348,245</b>
No Data Available			

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**14602-Commerce - Economic Development**

**104751-COMMERCE 1114 ECON DEV PARTNERSHIP NC BC 14602**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$31,228,511	\$128,528,511
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$31,228,511</b>	<b>\$128,528,511</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$31,228,511</b>	<b>\$128,528,511</b>
<b>RECEIPTS</b>			
48199999	AGENCY OPERATING TRANSFER IN	\$10,720,000	\$108,520,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$10,720,000</b>	<b>\$108,520,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$10,720,000</b>	<b>\$108,520,000</b>
<b>NET APPROPRIATION</b>		<b>\$20,508,511</b>	<b>\$20,008,511</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**14602-Commerce - Economic Development**

**104752-COMMERCE 1914 ECONOMIC DEVELOPMENT BC 14602**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
56G09999	DIRECT GRANTS TO NGOS	\$29,000,000	\$0
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$29,000,000</b>	<b>\$0</b>
58109999	AGENCY OPERATING TRANSFERS OUT	\$78,704,543	\$124,239,734
58409999	AGENCY NONROUTINE TRANSFERS	\$31,000,000	\$31,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$109,704,543</b>	<b>\$155,239,734</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$138,704,543</b>	<b>\$155,239,734</b>
<b>RECEIPTS</b>			
48099999	STATEWIDE OPERATING TRANSFERS	\$4,000,000	\$0
48199999	AGENCY OPERATING TRANSFER IN	\$25,000,000	\$16,900,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$29,000,000</b>	<b>\$16,900,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$29,000,000</b>	<b>\$16,900,000</b>
<b>NET APPROPRIATION</b>		<b>\$109,704,543</b>	<b>\$138,339,734</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: Commerce - Special    Code: 24600**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$3,891,306	\$3,891,306
LESS ESTIMATED RECEIPTS	\$2,252,185	\$2,252,185
<b>CHANGE IN FUND BALANCE</b>	<b>(\$1,639,121)</b>	<b>(\$1,639,121)</b>



**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2023-25**

**24600-Commerce - Special**

<b>Budget Fund</b>	<b>Fund Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
209263	COMMERCE 2538 RURAL ECON DIV SPEC FND BC 24600	\$1,637,969	\$1,637,969
209273	COMMERCE 2621 COMMUNITY ASST GRANTS BC 24600	\$2,253,337	\$2,253,337
<b>TOTAL REQUIREMENTS</b>		<b>\$3,891,306</b>	<b>\$3,891,306</b>
<b>RECEIPTS</b>			
209273	COMMERCE 2621 COMMUNITY ASST GRANTS BC 24600	\$2,252,185	\$2,252,185
<b>TOTAL RECEIPTS</b>		<b>\$2,252,185</b>	<b>\$2,252,185</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$1,639,121)</b>	<b>(\$1,639,121)</b>

**Position Counts**

<b>REQUIREMENTS</b>			
209263	COMMERCE 2538 RURAL ECON DIV SPEC FND BC 24600	4.165	4.165
209273	COMMERCE 2621 COMMUNITY ASST GRANTS BC 24600	4.500	4.500
<b>TOTAL POSITIONS</b>		<b>8.665</b>	<b>8.665</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2023-25**

**24600-Commerce - Special**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	\$307,671	\$307,671
51209999	SPA & LEO SALARIES AND WAGES	\$393,311	\$393,311
51409999	SUPPLEMENTS TO REGULAR WAGES	\$2,080	\$2,080
51509999	EMPLOYEE BENEFIT COSTS	\$279,379	\$279,379
<b>TOTAL PERSONAL SERVICES</b>		<b>\$982,441</b>	<b>\$982,441</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$102,396	\$102,396
52309999	REPAIR SERVICES	\$500	\$500
52409999	MAINTENANCE AGREEMENTS	\$3,200	\$3,200
52509999	RENTALS/LEASES	\$13,392	\$13,392
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$36,980	\$36,980
52809999	COMMUNICATION AND IT SERVICES	\$72,905	\$72,905
52909999	OTHER SERVICES	\$10,920	\$10,920
<b>TOTAL PURCHASED SERVICES</b>		<b>\$240,293</b>	<b>\$240,293</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$4,150	\$4,150
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$750	\$750
<b>TOTAL SUPPLIES</b>		<b>\$4,900</b>	<b>\$4,900</b>
54509999	EQUIPMENT	\$2,250	\$2,250
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$250	\$250
54709999	INTANGIBLE ASSETS	\$2,500	\$2,500
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$5,000</b>	<b>\$5,000</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$300	\$300
55909999	OTHER EXPENSES	\$1,074	\$1,074
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$1,374</b>	<b>\$1,374</b>
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$1,724,279	\$1,724,279
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$1,724,279</b>	<b>\$1,724,279</b>
57109999	AGENCY RESERVES	\$933,019	\$933,019
<b>TOTAL RESERVES</b>		<b>\$933,019</b>	<b>\$933,019</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$3,891,306</b>	<b>\$3,891,306</b>
<b>RECEIPTS</b>			
48199999	AGENCY OPERATING TRANSFER IN	\$199,380	\$199,380
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$2,052,805	\$2,052,805
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$2,252,185</b>	<b>\$2,252,185</b>
<b>TOTAL RECEIPTS</b>		<b>\$2,252,185</b>	<b>\$2,252,185</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$1,639,121)</b>	<b>(\$1,639,121)</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	3.200	3.200

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2023-25**

**Position Counts**

**REQUIREMENTS**

51209999 SPA & LEO SALARIES AND WAGES

5.465

5.465

**TOTAL PERSONAL SERVICES**

**8.665**

**8.665**

**TOTAL POSITIONS**

**8.665**

**8.665**

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**24600-Commerce - Special**

**209263-COMMERCE 2538 RURAL ECON DIV SPEC FND BC 24600**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	\$297,283	\$297,283
51209999	SPA & LEO SALARIES AND WAGES	\$76,211	\$76,211
51409999	SUPPLEMENTS TO REGULAR WAGES	\$136	\$136
51509999	EMPLOYEE BENEFIT COSTS	\$145,645	\$145,645
<b>TOTAL PERSONAL SERVICES</b>		<b>\$519,275</b>	<b>\$519,275</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$100,500	\$100,500
52409999	MAINTENANCE AGREEMENTS	\$1,600	\$1,600
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$8,600	\$8,600
52809999	COMMUNICATION AND IT SERVICES	\$63,475	\$63,475
52909999	OTHER SERVICES	\$8,000	\$8,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$182,175</b>	<b>\$182,175</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$3,000	\$3,000
<b>TOTAL SUPPLIES</b>		<b>\$3,000</b>	<b>\$3,000</b>
54509999	EQUIPMENT	\$500	\$500
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$500</b>	<b>\$500</b>
57109999	AGENCY RESERVES	\$933,019	\$933,019
<b>TOTAL RESERVES</b>		<b>\$933,019</b>	<b>\$933,019</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,637,969</b>	<b>\$1,637,969</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$1,637,969)</b>	<b>(\$1,637,969)</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	3.000	3.000
51209999	SPA & LEO SALARIES AND WAGES	1.165	1.165
<b>TOTAL PERSONAL SERVICES</b>		<b>4.165</b>	<b>4.165</b>
<b>TOTAL POSITIONS</b>		<b>4.165</b>	<b>4.165</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**24600-Commerce - Special**

**209273-COMMERCE 2621 COMMUNITY ASST GRANTS BC 24600**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	\$10,388	\$10,388
51209999	SPA & LEO SALARIES AND WAGES	\$317,100	\$317,100
51409999	SUPPLEMENTS TO REGULAR WAGES	\$1,944	\$1,944
51509999	EMPLOYEE BENEFIT COSTS	\$133,734	\$133,734
<b>TOTAL PERSONAL SERVICES</b>		<b>\$463,166</b>	<b>\$463,166</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,896	\$1,896
52309999	REPAIR SERVICES	\$500	\$500
52409999	MAINTENANCE AGREEMENTS	\$1,600	\$1,600
52509999	RENTALS/LEASES	\$13,392	\$13,392
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$28,380	\$28,380
52809999	COMMUNICATION AND IT SERVICES	\$9,430	\$9,430
52909999	OTHER SERVICES	\$2,920	\$2,920
<b>TOTAL PURCHASED SERVICES</b>		<b>\$58,118</b>	<b>\$58,118</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,150	\$1,150
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$750	\$750
<b>TOTAL SUPPLIES</b>		<b>\$1,900</b>	<b>\$1,900</b>
54509999	EQUIPMENT	\$1,750	\$1,750
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$250	\$250
54709999	INTANGIBLE ASSETS	\$2,500	\$2,500
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$4,500</b>	<b>\$4,500</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$300	\$300
55909999	OTHER EXPENSES	\$1,074	\$1,074
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$1,374</b>	<b>\$1,374</b>
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$1,724,279	\$1,724,279
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$1,724,279</b>	<b>\$1,724,279</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,253,337</b>	<b>\$2,253,337</b>
<b>RECEIPTS</b>			
48199999	AGENCY OPERATING TRANSFER IN	\$199,380	\$199,380
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$2,052,805	\$2,052,805
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$2,252,185</b>	<b>\$2,252,185</b>
<b>TOTAL RECEIPTS</b>		<b>\$2,252,185</b>	<b>\$2,252,185</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$1,152)</b>	<b>(\$1,152)</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	0.200	0.200
51209999	SPA & LEO SALARIES AND WAGES	4.300	4.300

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25  
Position Counts**

**REQUIREMENTS**

**TOTAL PERSONAL SERVICES**

**TOTAL POSITIONS**

<b>4.500</b>	<b>4.500</b>
<b>4.500</b>	<b>4.500</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: Commerce - Special - Morehead Code: 24604**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$14,891	\$14,891
LESS ESTIMATED RECEIPTS	\$14,891	\$14,891
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>



**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2023-25**

**24604-Commerce - Special - Morehead**

<b>Budget Fund</b>	<b>Fund Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
209500	COMMERCE 2604 MOREHEAD CITY NAVIGATION BC 24604	\$14,891	\$14,891
<b>TOTAL REQUIREMENTS</b>		<b>\$14,891</b>	<b>\$14,891</b>
<b>RECEIPTS</b>			
209500	COMMERCE 2604 MOREHEAD CITY NAVIGATION BC 24604	\$14,891	\$14,891
<b>TOTAL RECEIPTS</b>		<b>\$14,891</b>	<b>\$14,891</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2023-25**

**24604-Commerce - Special - Morehead**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51509999	EMPLOYEE BENEFIT COSTS	\$337	\$337
51609999	OTHER PERSONAL SERVICES	\$5,000	\$5,000
<b>TOTAL PERSONAL SERVICES</b>		<b>\$5,337</b>	<b>\$5,337</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,726	\$1,726
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,726</b>	<b>\$1,726</b>
57109999	AGENCY RESERVES	\$7,828	\$7,828
<b>TOTAL RESERVES</b>		<b>\$7,828</b>	<b>\$7,828</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$14,891</b>	<b>\$14,891</b>
<b>RECEIPTS</b>			
43109999	INVESTMENT INCOME	\$115	\$115
<b>TOTAL INVESTMENT INCOME</b>		<b>\$115</b>	<b>\$115</b>
45909999	OTHER LICENSES, FEES AND PERMITS	\$14,776	\$14,776
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$14,776</b>	<b>\$14,776</b>
<b>TOTAL RECEIPTS</b>		<b>\$14,891</b>	<b>\$14,891</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

No Data Available

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**24604-Commerce - Special - Morehead**

**209500-COMMERCE 2604 MOREHEAD CITY NAVIGATION BC 24604**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51509999	EMPLOYEE BENEFIT COSTS	\$337	\$337
51609999	OTHER PERSONAL SERVICES	\$5,000	\$5,000
<b>TOTAL PERSONAL SERVICES</b>		<b>\$5,337</b>	<b>\$5,337</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,726	\$1,726
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,726</b>	<b>\$1,726</b>
57109999	AGENCY RESERVES	\$7,828	\$7,828
<b>TOTAL RESERVES</b>		<b>\$7,828</b>	<b>\$7,828</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$14,891</b>	<b>\$14,891</b>
<b>RECEIPTS</b>			
43109999	INVESTMENT INCOME	\$115	\$115
<b>TOTAL INVESTMENT INCOME</b>		<b>\$115</b>	<b>\$115</b>
45909999	OTHER LICENSES, FEES AND PERMITS	\$14,776	\$14,776
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$14,776</b>	<b>\$14,776</b>
<b>TOTAL RECEIPTS</b>		<b>\$14,891</b>	<b>\$14,891</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: Commerce - Special - Cape Fear Code: 24605**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$3,508	\$3,508
LESS ESTIMATED RECEIPTS	\$3,508	\$3,508
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>



**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2023-25**

**24605-Commerce - Special - Cape Fear**

<b>Budget Fund</b>	<b>Fund Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
209515	COMMERCE 2625 CAPE FEAR RIVER NAVIGATI BC 24605	\$3,508	\$3,508
<b>TOTAL REQUIREMENTS</b>		<b>\$3,508</b>	<b>\$3,508</b>
<b>RECEIPTS</b>			
209515	COMMERCE 2625 CAPE FEAR RIVER NAVIGATI BC 24605	\$3,508	\$3,508
<b>TOTAL RECEIPTS</b>		<b>\$3,508</b>	<b>\$3,508</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2023-25**

**24605-Commerce - Special - Cape Fear**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
51609999	OTHER PERSONAL SERVICES	\$370	\$370
<b>TOTAL PERSONAL SERVICES</b>		<b>\$370</b>	<b>\$370</b>
57109999	AGENCY RESERVES	\$3,138	\$3,138
<b>TOTAL RESERVES</b>		<b>\$3,138</b>	<b>\$3,138</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$3,508</b>	<b>\$3,508</b>
<b>RECEIPTS</b>			
43109999	INVESTMENT INCOME	\$52	\$52
<b>TOTAL INVESTMENT INCOME</b>		<b>\$52</b>	<b>\$52</b>
45909999	OTHER LICENSES, FEES AND PERMITS	\$3,456	\$3,456
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$3,456</b>	<b>\$3,456</b>
<b>TOTAL RECEIPTS</b>		<b>\$3,508</b>	<b>\$3,508</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

No Data Available

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**24605-Commerce - Special - Cape Fear**

**209515-COMMERCE 2625 CAPE FEAR RIVER NAVIGATI BC 24605**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51609999	OTHER PERSONAL SERVICES	\$370	\$370
<b>TOTAL PERSONAL SERVICES</b>		<b>\$370</b>	<b>\$370</b>
57109999	AGENCY RESERVES	\$3,138	\$3,138
<b>TOTAL RESERVES</b>		<b>\$3,138</b>	<b>\$3,138</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$3,508</b>	<b>\$3,508</b>
<b>RECEIPTS</b>			
43109999	INVESTMENT INCOME	\$52	\$52
<b>TOTAL INVESTMENT INCOME</b>		<b>\$52</b>	<b>\$52</b>
45909999	OTHER LICENSES, FEES AND PERMITS	\$3,456	\$3,456
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$3,456</b>	<b>\$3,456</b>
<b>TOTAL RECEIPTS</b>		<b>\$3,508</b>	<b>\$3,508</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: Commerce - Special - General Fund    Code: 24609**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$156,451,696	\$173,351,696
LESS ESTIMATED RECEIPTS	\$127,434,380	\$172,969,571
<b>CHANGE IN FUND BALANCE</b>	<b>(\$29,017,316)</b>	<b>(\$382,125)</b>



**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2023-25**

**24609-Commerce - Special - General Fund**

Budget Fund	Fund Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
209578	COMMERCE 2539 AG GAS EXPANSION BC 24609	\$2,500,000	\$2,500,000
209579	COMMERCE 2543 GAS PIPELINE FEDERAL BC 24609	\$109,646	\$109,646
209581	COMMERCE 2560 ONE NORTH CAROLINA FUND BC 24609	\$9,000,000	\$9,000,000
209582	COMMERCE 2562 ONE NC SMALL BUSINESS BC 24609	\$2,000,000	\$2,000,000
209583	COMMERCE 2564 JDIG FEES BC 24609	\$805,583	\$805,583
209584	COMMERCE 2565 JDIG SPECIAL REVENUE BC 24609	\$71,728,126	\$71,728,126
209587	COMMERCE 2568 IDF UTILITY ACCOUNT BC 24609	\$14,696,733	\$14,696,733
209590	COMMERCE 2586 JOB MAINT & CAPITAL DEV BC 24609	\$7,500,000	\$7,500,000
209591	COMMERCE 2587 RURAL INFRASTRUCTURE GRNT BC 24609	\$12,111,608	\$12,111,608
209594	COMMERCE 2590 FILM & ENTERTAIN GRANT BC 24609	\$31,000,000	\$31,000,000
209606	COMMERCE 2705 ESPORTS INDUSTRY GRANT BC 24609	\$5,000,000	\$5,000,000
209611	COMMERCE 2713 NC MAJOR EVENTS BC 24609	\$0	\$16,900,000
<b>TOTAL REQUIREMENTS</b>		<b>\$156,451,696</b>	<b>\$173,351,696</b>
<b>RECEIPTS</b>			
209578	COMMERCE 2539 AG GAS EXPANSION BC 24609	\$2,500,000	\$2,500,000
209579	COMMERCE 2543 GAS PIPELINE FEDERAL BC 24609	\$109,646	\$109,646
209581	COMMERCE 2560 ONE NORTH CAROLINA FUND BC 24609	\$1,147,593	\$9,000,000
209582	COMMERCE 2562 ONE NC SMALL BUSINESS BC 24609	\$2,000,000	\$2,000,000
209583	COMMERCE 2564 JDIG FEES BC 24609	\$423,458	\$423,458
209584	COMMERCE 2565 JDIG SPECIAL REVENUE BC 24609	\$58,445,342	\$71,728,126
209587	COMMERCE 2568 IDF UTILITY ACCOUNT BC 24609	\$14,696,733	\$14,696,733
209590	COMMERCE 2586 JOB MAINT & CAPITAL DEV BC 24609	\$0	\$7,500,000
209591	COMMERCE 2587 RURAL INFRASTRUCTURE GRNT BC 24609	\$12,111,608	\$12,111,608
209594	COMMERCE 2590 FILM & ENTERTAIN GRANT BC 24609	\$31,000,000	\$31,000,000
209606	COMMERCE 2705 ESPORTS INDUSTRY GRANT BC 24609	\$5,000,000	\$5,000,000
209611	COMMERCE 2713 NC MAJOR EVENTS BC 24609	\$0	\$16,900,000
<b>TOTAL RECEIPTS</b>		<b>\$127,434,380</b>	<b>\$172,969,571</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$29,017,316)</b>	<b>(\$382,125)</b>

**Position Counts**

<b>REQUIREMENTS</b>			
209583	COMMERCE 2564 JDIG FEES BC 24609	7.613	7.613
<b>TOTAL POSITIONS</b>		<b>7.613</b>	<b>7.613</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2023-25**

**24609-Commerce - Special - General Fund**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	\$20,582	\$20,582
51209999	SPA & LEO SALARIES AND WAGES	\$503,547	\$503,547
51409999	SUPPLEMENTS TO REGULAR WAGES	\$2,445	\$2,445
51509999	EMPLOYEE BENEFIT COSTS	\$217,158	\$217,158
<b>TOTAL PERSONAL SERVICES</b>		<b>\$743,732</b>	<b>\$743,732</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$2,020	\$2,020
52409999	MAINTENANCE AGREEMENTS	\$250	\$250
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$9,759	\$9,759
52809999	COMMUNICATION AND IT SERVICES	\$27,723	\$27,723
52909999	OTHER SERVICES	\$556	\$556
<b>TOTAL PURCHASED SERVICES</b>		<b>\$40,308</b>	<b>\$40,308</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,785	\$1,785
<b>TOTAL SUPPLIES</b>		<b>\$1,785</b>	<b>\$1,785</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$19,758	\$19,758
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$19,758</b>	<b>\$19,758</b>
56309999	FORMULA GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$12,111,608	\$12,111,608
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$87,568,359	\$87,568,359
56E09999	DISCRETIONARY GRANTS TO NGOS	\$43,000,000	\$59,900,000
56G09999	DIRECT GRANTS TO NGOS	\$5,000,000	\$5,000,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$147,679,967</b>	<b>\$164,579,967</b>
58109999	AGENCY OPERATING TRANSFERS OUT	\$7,966,146	\$7,966,146
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$7,966,146</b>	<b>\$7,966,146</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$156,451,696</b>	<b>\$173,351,696</b>
<b>RECEIPTS</b>			
45909999	OTHER LICENSES, FEES AND PERMITS	\$316,016	\$316,016
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$316,016</b>	<b>\$316,016</b>
48099999	STATEWIDE OPERATING TRANSFERS	\$1,147,593	\$9,000,000
48199999	AGENCY OPERATING TRANSFER IN	\$125,861,125	\$163,543,909
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$109,646	\$109,646
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$127,118,364</b>	<b>\$172,653,555</b>
<b>TOTAL RECEIPTS</b>		<b>\$127,434,380</b>	<b>\$172,969,571</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$29,017,316)</b>	<b>(\$382,125)</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	0.133	0.133
51209999	SPA & LEO SALARIES AND WAGES	7.480	7.480
<b>TOTAL PERSONAL SERVICES</b>		<b>7.613</b>	<b>7.613</b>

Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2023-25

Position Counts

REQUIREMENTS

TOTAL POSITIONS

	<hr/>	
	7.613	7.613
	<hr/>	<hr/>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**24609-Commerce - Special - General Fund**

**209578-COMMERCE 2539 AG GAS EXPANSION BC 24609**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
56E09999	DISCRETIONARY GRANTS TO NGOS	\$2,500,000	\$2,500,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$2,500,000</b>	<b>\$2,500,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,500,000</b>	<b>\$2,500,000</b>
<b>RECEIPTS</b>			
48199999	AGENCY OPERATING TRANSFER IN	\$2,500,000	\$2,500,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$2,500,000</b>	<b>\$2,500,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$2,500,000</b>	<b>\$2,500,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**24609-Commerce - Special - General Fund**

**209579-COMMERCE 2543 GAS PIPELINE FEDERAL BC 24609**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
58109999	AGENCY OPERATING TRANSFERS OUT	\$109,646	\$109,646
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$109,646</b>	<b>\$109,646</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$109,646</b>	<b>\$109,646</b>
<b>RECEIPTS</b>			
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$109,646	\$109,646
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$109,646</b>	<b>\$109,646</b>
<b>TOTAL RECEIPTS</b>		<b>\$109,646</b>	<b>\$109,646</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**24609-Commerce - Special - General Fund**

**209581-COMMERCE 2560 ONE NORTH CAROLINA FUND BC 24609**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$7,500,000	\$7,500,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$7,500,000</b>	<b>\$7,500,000</b>
58109999	AGENCY OPERATING TRANSFERS OUT	\$1,500,000	\$1,500,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,500,000</b>	<b>\$1,500,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$9,000,000</b>	<b>\$9,000,000</b>
<b>RECEIPTS</b>			
48099999	STATEWIDE OPERATING TRANSFERS	\$1,147,593	\$9,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,147,593</b>	<b>\$9,000,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,147,593</b>	<b>\$9,000,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$7,852,407)</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**24609-Commerce - Special - General Fund**

**209582-COMMERCE 2562 ONE NC SMALL BUSINESS BC 24609**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
56E09999	DISCRETIONARY GRANTS TO NGOS	\$2,000,000	\$2,000,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>
<b>RECEIPTS</b>			
48199999	AGENCY OPERATING TRANSFER IN	\$2,000,000	\$2,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**24609-Commerce - Special - General Fund**

**209583-COMMERCE 2564 JDIG FEES BC 24609**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	\$20,582	\$20,582
51209999	SPA & LEO SALARIES AND WAGES	\$503,547	\$503,547
51409999	SUPPLEMENTS TO REGULAR WAGES	\$2,445	\$2,445
51509999	EMPLOYEE BENEFIT COSTS	\$217,158	\$217,158
<b>TOTAL PERSONAL SERVICES</b>		<b>\$743,732</b>	<b>\$743,732</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$2,020	\$2,020
52409999	MAINTENANCE AGREEMENTS	\$250	\$250
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$9,759	\$9,759
52809999	COMMUNICATION AND IT SERVICES	\$27,723	\$27,723
52909999	OTHER SERVICES	\$556	\$556
<b>TOTAL PURCHASED SERVICES</b>		<b>\$40,308</b>	<b>\$40,308</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,785	\$1,785
<b>TOTAL SUPPLIES</b>		<b>\$1,785</b>	<b>\$1,785</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$19,758	\$19,758
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$19,758</b>	<b>\$19,758</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$805,583</b>	<b>\$805,583</b>
<b>RECEIPTS</b>			
45909999	OTHER LICENSES, FEES AND PERMITS	\$316,016	\$316,016
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$316,016</b>	<b>\$316,016</b>
48199999	AGENCY OPERATING TRANSFER IN	\$107,442	\$107,442
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$107,442</b>	<b>\$107,442</b>
<b>TOTAL RECEIPTS</b>		<b>\$423,458</b>	<b>\$423,458</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$382,125)</b>	<b>(\$382,125)</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	0.133	0.133
51209999	SPA & LEO SALARIES AND WAGES	7.480	7.480
<b>TOTAL PERSONAL SERVICES</b>		<b>7.613</b>	<b>7.613</b>
<b>TOTAL POSITIONS</b>		<b>7.613</b>	<b>7.613</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**24609-Commerce - Special - General Fund**

**209584-COMMERCE 2565 JDIG SPECIAL REVENUE BC 24609**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$67,871,626	\$67,871,626
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$67,871,626</b>	<b>\$67,871,626</b>
58109999	AGENCY OPERATING TRANSFERS OUT	\$3,856,500	\$3,856,500
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$3,856,500</b>	<b>\$3,856,500</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$71,728,126</b>	<b>\$71,728,126</b>
<b>RECEIPTS</b>			
48199999	AGENCY OPERATING TRANSFER IN	\$58,445,342	\$71,728,126
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$58,445,342</b>	<b>\$71,728,126</b>
<b>TOTAL RECEIPTS</b>		<b>\$58,445,342</b>	<b>\$71,728,126</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$13,282,784)</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**24609-Commerce - Special - General Fund**

**209587-COMMERCE 2568 IDF UTILITY ACCOUNT BC 24609**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$12,196,733	\$12,196,733
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$12,196,733</b>	<b>\$12,196,733</b>
58109999	AGENCY OPERATING TRANSFERS OUT	\$2,500,000	\$2,500,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$2,500,000</b>	<b>\$2,500,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$14,696,733</b>	<b>\$14,696,733</b>
<b>RECEIPTS</b>			
48199999	AGENCY OPERATING TRANSFER IN	\$14,696,733	\$14,696,733
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$14,696,733</b>	<b>\$14,696,733</b>
<b>TOTAL RECEIPTS</b>		<b>\$14,696,733</b>	<b>\$14,696,733</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**24609-Commerce - Special - General Fund**

**209590-COMMERCE 2586 JOB MAINT & CAPITAL DEV BC 24609**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
56E09999	DISCRETIONARY GRANTS TO NGOS	\$7,500,000	\$7,500,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$7,500,000</b>	<b>\$7,500,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$7,500,000</b>	<b>\$7,500,000</b>
<b>RECEIPTS</b>			
48199999	AGENCY OPERATING TRANSFER IN	\$0	\$7,500,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$0</b>	<b>\$7,500,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$0</b>	<b>\$7,500,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$7,500,000)</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**24609-Commerce - Special - General Fund**

**209591-COMMERCE 2587 RURAL INFRASTRUCTURE GRNT BC 24609**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
56309999	FORMULA GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$12,111,608	\$12,111,608
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$12,111,608</b>	<b>\$12,111,608</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$12,111,608</b>	<b>\$12,111,608</b>
<b>RECEIPTS</b>			
48199999	AGENCY OPERATING TRANSFER IN	\$12,111,608	\$12,111,608
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$12,111,608</b>	<b>\$12,111,608</b>
<b>TOTAL RECEIPTS</b>		<b>\$12,111,608</b>	<b>\$12,111,608</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**24609-Commerce - Special - General Fund**

**209594-COMMERCE 2590 FILM & ENTERTAIN GRANT BC 24609**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
56E09999	DISCRETIONARY GRANTS TO NGOS	\$31,000,000	\$31,000,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$31,000,000</b>	<b>\$31,000,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$31,000,000</b>	<b>\$31,000,000</b>
<b>RECEIPTS</b>			
48199999	AGENCY OPERATING TRANSFER IN	\$31,000,000	\$31,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$31,000,000</b>	<b>\$31,000,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$31,000,000</b>	<b>\$31,000,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**24609-Commerce - Special - General Fund**

**209606-COMMERCE 2705 ESPORTS INDUSTRY GRANT BC 24609**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
56G09999	DIRECT GRANTS TO NGOS	\$5,000,000	\$5,000,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$5,000,000</b>	<b>\$5,000,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$5,000,000</b>	<b>\$5,000,000</b>
<b>RECEIPTS</b>			
48199999	AGENCY OPERATING TRANSFER IN	\$5,000,000	\$5,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$5,000,000</b>	<b>\$5,000,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$5,000,000</b>	<b>\$5,000,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**24609-Commerce - Special - General Fund**

**209611-COMMERCE 2713 NC MAJOR EVENTS BC 24609**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
56E09999	DISCRETIONARY GRANTS TO NGOS	\$0	\$16,900,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$0</b>	<b>\$16,900,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$0</b>	<b>\$16,900,000</b>
<b>RECEIPTS</b>			
48199999	AGENCY OPERATING TRANSFER IN	\$0	\$16,900,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$0</b>	<b>\$16,900,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$0</b>	<b>\$16,900,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: Commerce - IT Projects Code: 24611**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$1,143,850	\$1,143,850
LESS ESTIMATED RECEIPTS	\$1,130,000	\$1,130,000
<b>CHANGE IN FUND BALANCE</b>	<b>(\$13,850)</b>	<b>(\$13,850)</b>



**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2023-25**

**24611-Commerce - IT Projects**

<b>Budget Fund</b>	<b>Fund Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
209678	COMMERCE 2250 ACCESS NC/D4 BC 24611	\$13,850	\$13,850
209679	COMMERCE 2260 CAREER PORTAL BC 24611	\$180,000	\$180,000
209680	COMMERCE 2270 RURAL GRANTS MGMT PROJECT BC 24611	\$950,000	\$950,000
<b>TOTAL REQUIREMENTS</b>		<b>\$1,143,850</b>	<b>\$1,143,850</b>
<b>RECEIPTS</b>			
209679	COMMERCE 2260 CAREER PORTAL BC 24611	\$180,000	\$180,000
209680	COMMERCE 2270 RURAL GRANTS MGMT PROJECT BC 24611	\$950,000	\$950,000
<b>TOTAL RECEIPTS</b>		<b>\$1,130,000</b>	<b>\$1,130,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$13,850)</b>	<b>(\$13,850)</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Account  
 Biennium 2023-25**

**24611-Commerce - IT Projects**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,139,800	\$1,139,800
52809999	COMMUNICATION AND IT SERVICES	\$4,050	\$4,050
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,143,850</b>	<b>\$1,143,850</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,143,850</b>	<b>\$1,143,850</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$155,000	\$155,000
<b>TOTAL MISCELLANEOUS</b>		<b>\$155,000</b>	<b>\$155,000</b>
48199999	AGENCY OPERATING TRANSFER IN	\$975,000	\$975,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$975,000</b>	<b>\$975,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,130,000</b>	<b>\$1,130,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$13,850)</b>	<b>(\$13,850)</b>
No Data Available			

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**24611-Commerce - IT Projects**

**209678-COMMERCE 2250 ACCESS NC/D4 BC 24611**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$9,800	\$9,800
52809999	COMMUNICATION AND IT SERVICES	\$4,050	\$4,050
<b>TOTAL PURCHASED SERVICES</b>		<b>\$13,850</b>	<b>\$13,850</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$13,850</b>	<b>\$13,850</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$13,850)</b>	<b>(\$13,850)</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**24611-Commerce - IT Projects**

**209679-COMMERCE 2260 CAREER PORTAL BC 24611**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$180,000	\$180,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$180,000</b>	<b>\$180,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$180,000</b>	<b>\$180,000</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$155,000	\$155,000
<b>TOTAL MISCELLANEOUS</b>		<b>\$155,000</b>	<b>\$155,000</b>
48199999	AGENCY OPERATING TRANSFER IN	\$25,000	\$25,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$25,000</b>	<b>\$25,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$180,000</b>	<b>\$180,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**24611-Commerce - IT Projects**

**209680-COMMERCE 2270 RURAL GRANTS MGMT PROJECT BC 24611**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$950,000	\$950,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$950,000</b>	<b>\$950,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$950,000</b>	<b>\$950,000</b>
<b>RECEIPTS</b>			
48199999	AGENCY OPERATING TRANSFER IN	\$950,000	\$950,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$950,000</b>	<b>\$950,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$950,000</b>	<b>\$950,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: Commerce - Special - Interest Earning Fund Code: 24613**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$109,895	\$109,895
LESS ESTIMATED RECEIPTS	\$3,059	\$3,059
<b>CHANGE IN FUND BALANCE</b>	<b>(\$106,836)</b>	<b>(\$106,836)</b>



**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2023-25**

**24613-Commerce - Special - Interest Earning Fund**

<b>Budget Fund</b>	<b>Fund Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
209700	COMMERCE 2622 MAIN STREET SOLUTIONS BC 24613	\$109,895	\$109,895
<b>TOTAL REQUIREMENTS</b>		<b>\$109,895</b>	<b>\$109,895</b>
<b>RECEIPTS</b>			
209700	COMMERCE 2622 MAIN STREET SOLUTIONS BC 24613	\$3,059	\$3,059
<b>TOTAL RECEIPTS</b>		<b>\$3,059</b>	<b>\$3,059</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$106,836)</b>	<b>(\$106,836)</b>

**Position Counts**

<b>REQUIREMENTS</b>			
209700	COMMERCE 2622 MAIN STREET SOLUTIONS BC 24613	1.000	1.000
<b>TOTAL POSITIONS</b>		<b>1.000</b>	<b>1.000</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2023-25**

**24613-Commerce - Special - Interest Earning Fund**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	\$54,716	\$54,716
51409999	SUPPLEMENTS TO REGULAR WAGES	\$1,644	\$1,644
51509999	EMPLOYEE BENEFIT COSTS	\$21,627	\$21,627
<b>TOTAL PERSONAL SERVICES</b>		<b>\$77,987</b>	<b>\$77,987</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$205	\$205
52409999	MAINTENANCE AGREEMENTS	\$700	\$700
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$3,638	\$3,638
52809999	COMMUNICATION AND IT SERVICES	\$3,673	\$3,673
52909999	OTHER SERVICES	\$114	\$114
<b>TOTAL PURCHASED SERVICES</b>		<b>\$8,330</b>	<b>\$8,330</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$732	\$732
<b>TOTAL SUPPLIES</b>		<b>\$732</b>	<b>\$732</b>
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$50	\$50
54709999	INTANGIBLE ASSETS	\$500	\$500
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$550</b>	<b>\$550</b>
55909999	OTHER EXPENSES	\$50	\$50
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$50</b>	<b>\$50</b>
57109999	AGENCY RESERVES	\$22,246	\$22,246
<b>TOTAL RESERVES</b>		<b>\$22,246</b>	<b>\$22,246</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$109,895</b>	<b>\$109,895</b>
<b>RECEIPTS</b>			
43109999	INVESTMENT INCOME	\$3,059	\$3,059
<b>TOTAL INVESTMENT INCOME</b>		<b>\$3,059</b>	<b>\$3,059</b>
<b>TOTAL RECEIPTS</b>		<b>\$3,059</b>	<b>\$3,059</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$106,836)</b>	<b>(\$106,836)</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	1.000	1.000
<b>TOTAL PERSONAL SERVICES</b>		<b>1.000</b>	<b>1.000</b>
<b>TOTAL POSITIONS</b>		<b>1.000</b>	<b>1.000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**24613-Commerce - Special - Interest Earning Fund**

**209700-COMMERCE 2622 MAIN STREET SOLUTIONS BC 24613**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	\$54,716	\$54,716
51409999	SUPPLEMENTS TO REGULAR WAGES	\$1,644	\$1,644
51509999	EMPLOYEE BENEFIT COSTS	\$21,627	\$21,627
<b>TOTAL PERSONAL SERVICES</b>		<b>\$77,987</b>	<b>\$77,987</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$205	\$205
52409999	MAINTENANCE AGREEMENTS	\$700	\$700
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$3,638	\$3,638
52809999	COMMUNICATION AND IT SERVICES	\$3,673	\$3,673
52909999	OTHER SERVICES	\$114	\$114
<b>TOTAL PURCHASED SERVICES</b>		<b>\$8,330</b>	<b>\$8,330</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$732	\$732
<b>TOTAL SUPPLIES</b>		<b>\$732</b>	<b>\$732</b>
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$50	\$50
54709999	INTANGIBLE ASSETS	\$500	\$500
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$550</b>	<b>\$550</b>
55909999	OTHER EXPENSES	\$50	\$50
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$50</b>	<b>\$50</b>
57109999	AGENCY RESERVES	\$22,246	\$22,246
<b>TOTAL RESERVES</b>		<b>\$22,246</b>	<b>\$22,246</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$109,895</b>	<b>\$109,895</b>
<b>RECEIPTS</b>			
43109999	INVESTMENT INCOME	\$3,059	\$3,059
<b>TOTAL INVESTMENT INCOME</b>		<b>\$3,059</b>	<b>\$3,059</b>
<b>TOTAL RECEIPTS</b>		<b>\$3,059</b>	<b>\$3,059</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$106,836)</b>	<b>(\$106,836)</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	1.000	1.000
<b>TOTAL PERSONAL SERVICES</b>		<b>1.000</b>	<b>1.000</b>
<b>TOTAL POSITIONS</b>		<b>1.000</b>	<b>1.000</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: Commerce - Employment Security    Code: 24650**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$165,889,322	\$165,889,322
LESS ESTIMATED RECEIPTS	\$165,889,322	\$165,889,322
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>



**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2023-25**

**24650-Commerce - Employment Security**

<b>Budget Fund</b>	<b>Fund Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
209710	COMMERCE 2000 EMPLOYMT SERVICES ADMIN BC 24650	\$165,889,322	\$165,889,322
209711	COMMERCE 2130 DES RESERVE POSITIONS BC 24650	\$0	\$0
<b>TOTAL REQUIREMENTS</b>		<b>\$165,889,322</b>	<b>\$165,889,322</b>
<b>RECEIPTS</b>			
209710	COMMERCE 2000 EMPLOYMT SERVICES ADMIN BC 24650	\$165,889,322	\$165,889,322
<b>TOTAL RECEIPTS</b>		<b>\$165,889,322</b>	<b>\$165,889,322</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>			
209710	COMMERCE 2000 EMPLOYMT SERVICES ADMIN BC 24650	816.823	816.823
209711	COMMERCE 2130 DES RESERVE POSITIONS BC 24650	56.000	56.000
<b>TOTAL POSITIONS</b>		<b>872.823</b>	<b>872.823</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2023-25**

**24650-Commerce - Employment Security**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	\$1,828,361	\$1,828,361
51209999	SPA & LEO SALARIES AND WAGES	\$45,330,881	\$45,330,881
51409999	SUPPLEMENTS TO REGULAR WAGES	\$888,041	\$888,041
51509999	EMPLOYEE BENEFIT COSTS	\$21,710,244	\$21,710,244
51609999	OTHER PERSONAL SERVICES	\$134,311	\$134,311
<b>TOTAL PERSONAL SERVICES</b>		<b>\$69,891,838</b>	<b>\$69,891,838</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$27,945,387	\$27,945,387
52209999	UTILITY/ENERGY SERVICES	\$755,000	\$755,000
52309999	REPAIR SERVICES	\$4,218,889	\$4,218,889
52409999	MAINTENANCE AGREEMENTS	\$2,339,740	\$2,339,740
52509999	RENTALS/LEASES	\$930,675	\$930,675
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$790,277	\$790,277
52809999	COMMUNICATION AND IT SERVICES	\$9,700,315	\$9,700,315
52909999	OTHER SERVICES	\$42,150	\$42,150
<b>TOTAL PURCHASED SERVICES</b>		<b>\$46,722,433</b>	<b>\$46,722,433</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,124,755	\$1,124,755
<b>TOTAL SUPPLIES</b>		<b>\$1,124,755</b>	<b>\$1,124,755</b>
54209999	BUILDINGS PURCHASED	\$143,500	\$143,500
54509999	EQUIPMENT	\$2,096,752	\$2,096,752
54709999	INTANGIBLE ASSETS	\$1,238,468	\$1,238,468
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$3,478,720</b>	<b>\$3,478,720</b>
55109999	LEGAL, LICENSES & PERMIT COSTS	\$6,000	\$6,000
55609999	ASSETS & OTHER ADJUSTMENTS	\$734,750	\$734,750
55809999	OTHER ADMINISTRATIVE EXPENSES	\$192,575	\$192,575
55909999	OTHER EXPENSES	\$1,411,100	\$1,411,100
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$2,344,425</b>	<b>\$2,344,425</b>
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	\$396,450	\$396,450
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$396,450</b>	<b>\$396,450</b>
58109999	AGENCY OPERATING TRANSFERS OUT	\$41,930,701	\$41,930,701
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$41,930,701</b>	<b>\$41,930,701</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$165,889,322</b>	<b>\$165,889,322</b>
<b>RECEIPTS</b>			
42199999	FEDERAL GRANT REVENUE	\$125,346,080	\$125,346,080
<b>TOTAL GRANTS</b>		<b>\$125,346,080</b>	<b>\$125,346,080</b>
43109999	INVESTMENT INCOME	\$265,288	\$265,288
<b>TOTAL INVESTMENT INCOME</b>		<b>\$265,288</b>	<b>\$265,288</b>
47999999	OTHER MISCELLANEOUS	\$1,777,954	\$1,777,954
<b>TOTAL MISCELLANEOUS</b>		<b>\$1,777,954</b>	<b>\$1,777,954</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Account  
 Biennium 2023-25**

**24650-Commerce - Employment Security**

Account Code	Account Title	2023-2024	2024-2025
<b>RECEIPTS</b>			
48199999	AGENCY OPERATING TRANSFER IN	\$38,500,000	\$38,500,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$38,500,000</b>	<b>\$38,500,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$165,889,322</b>	<b>\$165,889,322</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Position Counts**

**REQUIREMENTS**

51110999	EPA SALARIES AND WAGES	14.750	14.750
51209999	SPA & LEO SALARIES AND WAGES	858.073	858.073
<b>TOTAL PERSONAL SERVICES</b>		<b>872.823</b>	<b>872.823</b>
<b>TOTAL POSITIONS</b>		<b>872.823</b>	<b>872.823</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**24650-Commerce - Employment Security**

**209710-COMMERCE 2000 EMPLOYMT SERVICES ADMIN BC 24650**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	\$1,828,361	\$1,828,361
51209999	SPA & LEO SALARIES AND WAGES	\$45,330,881	\$45,330,881
51409999	SUPPLEMENTS TO REGULAR WAGES	\$888,041	\$888,041
51509999	EMPLOYEE BENEFIT COSTS	\$21,710,244	\$21,710,244
51609999	OTHER PERSONAL SERVICES	\$134,311	\$134,311
<b>TOTAL PERSONAL SERVICES</b>		<b>\$69,891,838</b>	<b>\$69,891,838</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$27,945,387	\$27,945,387
52209999	UTILITY/ENERGY SERVICES	\$755,000	\$755,000
52309999	REPAIR SERVICES	\$4,218,889	\$4,218,889
52409999	MAINTENANCE AGREEMENTS	\$2,339,740	\$2,339,740
52509999	RENTALS/LEASES	\$930,675	\$930,675
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$790,277	\$790,277
52809999	COMMUNICATION AND IT SERVICES	\$9,700,315	\$9,700,315
52909999	OTHER SERVICES	\$42,150	\$42,150
<b>TOTAL PURCHASED SERVICES</b>		<b>\$46,722,433</b>	<b>\$46,722,433</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,124,755	\$1,124,755
<b>TOTAL SUPPLIES</b>		<b>\$1,124,755</b>	<b>\$1,124,755</b>
54209999	BUILDINGS PURCHASED	\$143,500	\$143,500
54509999	EQUIPMENT	\$2,096,752	\$2,096,752
54709999	INTANGIBLE ASSETS	\$1,238,468	\$1,238,468
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$3,478,720</b>	<b>\$3,478,720</b>
55109999	LEGAL, LICENSES & PERMIT COSTS	\$6,000	\$6,000
55609999	ASSETS & OTHER ADJUSTMENTS	\$734,750	\$734,750
55809999	OTHER ADMINISTRATIVE EXPENSES	\$192,575	\$192,575
55909999	OTHER EXPENSES	\$1,411,100	\$1,411,100
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$2,344,425</b>	<b>\$2,344,425</b>
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	\$396,450	\$396,450
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$396,450</b>	<b>\$396,450</b>
58109999	AGENCY OPERATING TRANSFERS OUT	\$41,930,701	\$41,930,701
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$41,930,701</b>	<b>\$41,930,701</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$165,889,322</b>	<b>\$165,889,322</b>
<b>RECEIPTS</b>			
42199999	FEDERAL GRANT REVENUE	\$125,346,080	\$125,346,080
<b>TOTAL GRANTS</b>		<b>\$125,346,080</b>	<b>\$125,346,080</b>
43109999	INVESTMENT INCOME	\$265,288	\$265,288
<b>TOTAL INVESTMENT INCOME</b>		<b>\$265,288</b>	<b>\$265,288</b>
47999999	OTHER MISCELLANEOUS	\$1,777,954	\$1,777,954

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**24650-Commerce - Employment Security**

**209710-COMMERCE 2000 EMPLOYMT SERVICES ADMIN BC 24650**

Account Code	Account Title	2023-2024	2024-2025
<b>RECEIPTS</b>			
<b>TOTAL MISCELLANEOUS</b>		<b>\$1,777,954</b>	<b>\$1,777,954</b>
48199999	AGENCY OPERATING TRANSFER IN	\$38,500,000	\$38,500,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$38,500,000</b>	<b>\$38,500,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$165,889,322</b>	<b>\$165,889,322</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	14.750	14.750
51209999	SPA & LEO SALARIES AND WAGES	802.073	802.073
<b>TOTAL PERSONAL SERVICES</b>		<b>816.823</b>	<b>816.823</b>
<b>TOTAL POSITIONS</b>		<b>816.823</b>	<b>816.823</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**24650-Commerce - Employment Security**

**209711-COMMERCE 2130 DES RESERVE POSITIONS BC 24650**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	\$0	\$0
<b>TOTAL PERSONAL SERVICES</b>		<b>\$0</b>	<b>\$0</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$0</b>	<b>\$0</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	56.000	56.000
<b>TOTAL PERSONAL SERVICES</b>		<b>56.000</b>	<b>56.000</b>
<b>TOTAL POSITIONS</b>		<b>56.000</b>	<b>56.000</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: Commerce - Special - Workforce Solutions    Code: 24651**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$142,945,159	\$142,945,159
LESS ESTIMATED RECEIPTS	\$142,945,159	\$142,945,159
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>



**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2023-25**

**24651-Commerce - Special - Workforce Solutions**

<b>Budget Fund</b>	<b>Fund Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
209720	COMMERCE 2001 WRKFORCE SOLUTIONS ADMIN BC 24651	\$142,945,159	\$142,945,159
209721	COMMERCE 2002 DWS RESERVE POSITIONS BC 24651	\$0	\$0
<b>TOTAL REQUIREMENTS</b>		<b>\$142,945,159</b>	<b>\$142,945,159</b>
<b>RECEIPTS</b>			
209720	COMMERCE 2001 WRKFORCE SOLUTIONS ADMIN BC 24651	\$142,945,159	\$142,945,159
<b>TOTAL RECEIPTS</b>		<b>\$142,945,159</b>	<b>\$142,945,159</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>			
209720	COMMERCE 2001 WRKFORCE SOLUTIONS ADMIN BC 24651	674.750	674.750
209721	COMMERCE 2002 DWS RESERVE POSITIONS BC 24651	326.000	326.000
<b>TOTAL POSITIONS</b>		<b>1,000.750</b>	<b>1,000.750</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2023-25**

**24651-Commerce - Special - Workforce Solutions**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	\$36,047,268	\$36,047,268
51409999	SUPPLEMENTS TO REGULAR WAGES	\$602,211	\$602,211
51509999	EMPLOYEE BENEFIT COSTS	\$16,713,420	\$16,713,420
51609999	OTHER PERSONAL SERVICES	\$369,539	\$369,539
<b>TOTAL PERSONAL SERVICES</b>		<b>\$53,732,438</b>	<b>\$53,732,438</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$9,379,692	\$9,379,692
52209999	UTILITY/ENERGY SERVICES	\$292,882	\$292,882
52309999	REPAIR SERVICES	\$30,400	\$30,400
52409999	MAINTENANCE AGREEMENTS	\$84,410	\$84,410
52509999	RENTALS/LEASES	\$4,807,741	\$4,807,741
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$649,641	\$649,641
52809999	COMMUNICATION AND IT SERVICES	\$1,792,351	\$1,792,351
52909999	OTHER SERVICES	\$117,750	\$117,750
<b>TOTAL PURCHASED SERVICES</b>		<b>\$17,154,867</b>	<b>\$17,154,867</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$239,238	\$239,238
<b>TOTAL SUPPLIES</b>		<b>\$239,238</b>	<b>\$239,238</b>
54509999	EQUIPMENT	\$822,728	\$822,728
54709999	INTANGIBLE ASSETS	\$540,700	\$540,700
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$1,363,428</b>	<b>\$1,363,428</b>
55609999	ASSETS & OTHER ADJUSTMENTS	\$660,000	\$660,000
55909999	OTHER EXPENSES	\$1,564,929	\$1,564,929
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$2,224,929</b>	<b>\$2,224,929</b>
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	\$66,880,259	\$66,880,259
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$66,880,259</b>	<b>\$66,880,259</b>
58109999	AGENCY OPERATING TRANSFERS OUT	\$1,350,000	\$1,350,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,350,000</b>	<b>\$1,350,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$142,945,159</b>	<b>\$142,945,159</b>
<b>RECEIPTS</b>			
42199999	FEDERAL GRANT REVENUE	\$133,589,739	\$133,589,739
<b>TOTAL GRANTS</b>		<b>\$133,589,739</b>	<b>\$133,589,739</b>
47999999	OTHER MISCELLANEOUS	\$870,343	\$870,343
<b>TOTAL MISCELLANEOUS</b>		<b>\$870,343</b>	<b>\$870,343</b>
48199999	AGENCY OPERATING TRANSFER IN	\$7,790,791	\$7,790,791
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$694,286	\$694,286
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$8,485,077</b>	<b>\$8,485,077</b>
<b>TOTAL RECEIPTS</b>		<b>\$142,945,159</b>	<b>\$142,945,159</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Account  
 Biennium 2023-25**

**Position Counts**

**REQUIREMENTS**

51209999 SPA & LEO SALARIES AND WAGES	1,000.750	1,000.750
<b>TOTAL PERSONAL SERVICES</b>	<b>1,000.750</b>	<b>1,000.750</b>
<b>TOTAL POSITIONS</b>	<b>1,000.750</b>	<b>1,000.750</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**24651-Commerce - Special - Workforce Solutions**

**209720-COMMERCE 2001 WRKFORCE SOLUTIONS ADMIN BC 24651**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	\$36,047,268	\$36,047,268
51409999	SUPPLEMENTS TO REGULAR WAGES	\$602,211	\$602,211
51509999	EMPLOYEE BENEFIT COSTS	\$16,713,420	\$16,713,420
51609999	OTHER PERSONAL SERVICES	\$369,539	\$369,539
<b>TOTAL PERSONAL SERVICES</b>		<b>\$53,732,438</b>	<b>\$53,732,438</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$9,379,692	\$9,379,692
52209999	UTILITY/ENERGY SERVICES	\$292,882	\$292,882
52309999	REPAIR SERVICES	\$30,400	\$30,400
52409999	MAINTENANCE AGREEMENTS	\$84,410	\$84,410
52509999	RENTALS/LEASES	\$4,807,741	\$4,807,741
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$649,641	\$649,641
52809999	COMMUNICATION AND IT SERVICES	\$1,792,351	\$1,792,351
52909999	OTHER SERVICES	\$117,750	\$117,750
<b>TOTAL PURCHASED SERVICES</b>		<b>\$17,154,867</b>	<b>\$17,154,867</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$239,238	\$239,238
<b>TOTAL SUPPLIES</b>		<b>\$239,238</b>	<b>\$239,238</b>
54509999	EQUIPMENT	\$822,728	\$822,728
54709999	INTANGIBLE ASSETS	\$540,700	\$540,700
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$1,363,428</b>	<b>\$1,363,428</b>
55609999	ASSETS & OTHER ADJUSTMENTS	\$660,000	\$660,000
55909999	OTHER EXPENSES	\$1,564,929	\$1,564,929
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$2,224,929</b>	<b>\$2,224,929</b>
56109999	PUBLIC ASSISTANCE/ENTITLEMENT PAYMENTS	\$66,880,259	\$66,880,259
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$66,880,259</b>	<b>\$66,880,259</b>
58109999	AGENCY OPERATING TRANSFERS OUT	\$1,350,000	\$1,350,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,350,000</b>	<b>\$1,350,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$142,945,159</b>	<b>\$142,945,159</b>
<b>RECEIPTS</b>			
42199999	FEDERAL GRANT REVENUE	\$133,589,739	\$133,589,739
<b>TOTAL GRANTS</b>		<b>\$133,589,739</b>	<b>\$133,589,739</b>
47999999	OTHER MISCELLANEOUS	\$870,343	\$870,343
<b>TOTAL MISCELLANEOUS</b>		<b>\$870,343</b>	<b>\$870,343</b>
48199999	AGENCY OPERATING TRANSFER IN	\$7,790,791	\$7,790,791
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$694,286	\$694,286
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$8,485,077</b>	<b>\$8,485,077</b>
<b>TOTAL RECEIPTS</b>		<b>\$142,945,159</b>	<b>\$142,945,159</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**24651-Commerce - Special - Workforce Solutions**

**209720-COMMERCE 2001 WRKFORCE SOLUTIONS ADMIN BC 24651**

Account Code	Account Title	2023-2024	2024-2025
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	674.750	674.750
<b>TOTAL PERSONAL SERVICES</b>		<b>674.750</b>	<b>674.750</b>
<b>TOTAL POSITIONS</b>		<b>674.750</b>	<b>674.750</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**24651-Commerce - Special - Workforce Solutions**

**209721-COMMERCE 2002 DWS RESERVE POSITIONS BC 24651**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	\$0	\$0
<b>TOTAL PERSONAL SERVICES</b>		<b>\$0</b>	<b>\$0</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$0</b>	<b>\$0</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	326.000	326.000
<b>TOTAL PERSONAL SERVICES</b>		<b>326.000</b>	<b>326.000</b>
<b>TOTAL POSITIONS</b>		<b>326.000</b>	<b>326.000</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: Commerce - Enterprise    Code: 54600**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$43,552,597	\$43,552,597
LESS ESTIMATED RECEIPTS	\$41,990,673	\$41,990,673
<b>CHANGE IN FUND BALANCE</b>	<b>(\$1,561,924)</b>	<b>(\$1,561,924)</b>



**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2023-25**

**54600-Commerce - Enterprise**

Budget Fund	Fund Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
500500	COMMERCE 5211 UTILITIES-COMMISSION STA BC 54600	\$10,230,749	\$10,230,749
500501	COMMERCE 5217 UTILITIES-GAS PIPELINE S BC 54600	\$1,159,763	\$1,159,763
500503	COMMERCE 5221 UTILITIES-PUBLIC STAFF BC 54600	\$11,293,305	\$11,293,305
500504	COMMERCE 5241 RURAL ELECTRIC AUTHORITY BC 54600	\$254,811	\$254,811
500506	COMMERCE 5811 STATE BANKING COMMISSION BC 54600	\$17,628,467	\$17,628,467
500508	COMMERCE 5821 CREDIT UNION SUPERVISION BC 54600	\$2,395,963	\$2,395,963
500510	COMMERCE 5861 WANCHESE SEAFOOD IND PARK BC 54600	\$589,539	\$589,539
<b>TOTAL REQUIREMENTS</b>		<b>\$43,552,597</b>	<b>\$43,552,597</b>
<b>RECEIPTS</b>			
500500	COMMERCE 5211 UTILITIES-COMMISSION STA BC 54600	\$9,930,749	\$9,930,749
500501	COMMERCE 5217 UTILITIES-GAS PIPELINE S BC 54600	\$1,159,763	\$1,159,763
500503	COMMERCE 5221 UTILITIES-PUBLIC STAFF BC 54600	\$11,293,305	\$11,293,305
500504	COMMERCE 5241 RURAL ELECTRIC AUTHORITY BC 54600	\$254,811	\$254,811
500506	COMMERCE 5811 STATE BANKING COMMISSION BC 54600	\$16,626,750	\$16,626,750
500508	COMMERCE 5821 CREDIT UNION SUPERVISION BC 54600	\$2,142,366	\$2,142,366
500510	COMMERCE 5861 WANCHESE SEAFOOD IND PARK BC 54600	\$582,929	\$582,929
<b>TOTAL RECEIPTS</b>		<b>\$41,990,673</b>	<b>\$41,990,673</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$1,561,924)</b>	<b>(\$1,561,924)</b>

**Position Counts**

<b>REQUIREMENTS</b>			
500500	COMMERCE 5211 UTILITIES-COMMISSION STA BC 54600	63.800	63.800
500501	COMMERCE 5217 UTILITIES-GAS PIPELINE S BC 54600	8.000	8.000
500503	COMMERCE 5221 UTILITIES-PUBLIC STAFF BC 54600	81.200	81.200
500504	COMMERCE 5241 RURAL ELECTRIC AUTHORITY BC 54600	2.000	2.000
500506	COMMERCE 5811 STATE BANKING COMMISSION BC 54600	107.000	107.000
500508	COMMERCE 5821 CREDIT UNION SUPERVISION BC 54600	13.000	13.000
500510	COMMERCE 5861 WANCHESE SEAFOOD IND PARK BC 54600	2.000	2.000
<b>TOTAL POSITIONS</b>		<b>277.000</b>	<b>277.000</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2023-25**

**54600-Commerce - Enterprise**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	\$1,724,467	\$1,724,467
51209999	SPA & LEO SALARIES AND WAGES	\$23,575,445	\$23,575,445
51309999	TEMPORARY SALARIES	\$20,052	\$20,052
51409999	SUPPLEMENTS TO REGULAR WAGES	\$399,967	\$399,967
51509999	EMPLOYEE BENEFIT COSTS	\$9,534,235	\$9,534,235
51609999	OTHER PERSONAL SERVICES	\$41,932	\$41,932
<b>TOTAL PERSONAL SERVICES</b>		<b>\$35,296,098</b>	<b>\$35,296,098</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,848,181	\$1,848,181
52309999	REPAIR SERVICES	\$301,585	\$301,585
52409999	MAINTENANCE AGREEMENTS	\$72,310	\$72,310
52509999	RENTALS/LEASES	\$1,307,487	\$1,307,487
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,670,275	\$1,670,275
52809999	COMMUNICATION AND IT SERVICES	\$689,651	\$689,651
52909999	OTHER SERVICES	\$332,931	\$332,931
<b>TOTAL PURCHASED SERVICES</b>		<b>\$6,222,420</b>	<b>\$6,222,420</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$92,697	\$92,697
53209999	FACILITY & HARDWARE SUPPLIES	\$6,400	\$6,400
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$8,300	\$8,300
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$600	\$600
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$510	\$510
53909999	OTHER MATERIALS & SUPPLIES	\$10,525	\$10,525
<b>TOTAL SUPPLIES</b>		<b>\$119,032</b>	<b>\$119,032</b>
54309999	BUILDINGS CONSTRUCTED	\$5,250	\$5,250
54409999	OTHER STRUCTURES & IMPROVEMENTS	\$5,000	\$5,000
54509999	EQUIPMENT	\$194,767	\$194,767
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$79,770	\$79,770
54709999	INTANGIBLE ASSETS	\$76,900	\$76,900
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$361,687</b>	<b>\$361,687</b>
55109999	LEGAL, LICENSES & PERMIT COSTS	\$2,825	\$2,825
55809999	OTHER ADMINISTRATIVE EXPENSES	\$518,245	\$518,245
55909999	OTHER EXPENSES	\$124,386	\$124,386
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$645,456</b>	<b>\$645,456</b>
57109999	AGENCY RESERVES	\$30,347	\$30,347
<b>TOTAL RESERVES</b>		<b>\$30,347</b>	<b>\$30,347</b>
58009999	STATEWIDE OPERATING TRANSFERS	\$435,787	\$435,787
58109999	AGENCY OPERATING TRANSFERS OUT	\$441,770	\$441,770
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$877,557</b>	<b>\$877,557</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$43,552,597</b>	<b>\$43,552,597</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2023-25**

**54600-Commerce - Enterprise**

Account Code	Account Title	2023-2024	2024-2025
<b>RECEIPTS</b>			
44109999	SALE OF SERVICES	\$66,601	\$66,601
44309999	SALE OF GOODS OR PUBLICATIONS	\$4,000	\$4,000
44409999	RENTALS AND SALE OF LAND	\$530,000	\$530,000
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$600,601</b>	<b>\$600,601</b>
45199999	BUSINESS LICENSE FEES	\$6,121,906	\$6,121,906
45499999	INSPECTION/EXAM FEES	\$11,754,347	\$11,754,347
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$909,442	\$909,442
45909999	OTHER LICENSES, FEES AND PERMITS	\$13,601	\$13,601
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$18,799,296</b>	<b>\$18,799,296</b>
47999999	OTHER MISCELLANEOUS	\$397,228	\$397,228
<b>TOTAL MISCELLANEOUS</b>		<b>\$397,228</b>	<b>\$397,228</b>
48199999	AGENCY OPERATING TRANSFER IN	\$22,025,635	\$22,025,635
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$14,913	\$14,913
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$153,000	\$153,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$22,193,548</b>	<b>\$22,193,548</b>
<b>TOTAL RECEIPTS</b>		<b>\$41,990,673</b>	<b>\$41,990,673</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$1,561,924)</b>	<b>(\$1,561,924)</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	12.000	12.000
51209999	SPA & LEO SALARIES AND WAGES	265.000	265.000
<b>TOTAL PERSONAL SERVICES</b>		<b>277.000</b>	<b>277.000</b>
<b>TOTAL POSITIONS</b>		<b>277.000</b>	<b>277.000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**54600-Commerce - Enterprise**

**500500-COMMERCE 5211 UTILITIES-COMMISSION STA BC 54600**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	\$1,049,504	\$1,049,504
51209999	SPA & LEO SALARIES AND WAGES	\$4,768,747	\$4,768,747
51409999	SUPPLEMENTS TO REGULAR WAGES	\$102,760	\$102,760
51509999	EMPLOYEE BENEFIT COSTS	\$2,200,119	\$2,200,119
<b>TOTAL PERSONAL SERVICES</b>		<b>\$8,121,130</b>	<b>\$8,121,130</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,047,800	\$1,047,800
52309999	REPAIR SERVICES	\$54,972	\$54,972
52409999	MAINTENANCE AGREEMENTS	\$22,500	\$22,500
52509999	RENTALS/LEASES	\$314,400	\$314,400
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$89,245	\$89,245
52809999	COMMUNICATION AND IT SERVICES	\$90,639	\$90,639
52909999	OTHER SERVICES	\$19,476	\$19,476
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,639,032</b>	<b>\$1,639,032</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$27,645	\$27,645
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$750	\$750
53909999	OTHER MATERIALS & SUPPLIES	\$7,000	\$7,000
<b>TOTAL SUPPLIES</b>		<b>\$35,395</b>	<b>\$35,395</b>
54509999	EQUIPMENT	\$59,100	\$59,100
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$37,725	\$37,725
54709999	INTANGIBLE ASSETS	\$6,900	\$6,900
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$103,725</b>	<b>\$103,725</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$65,725	\$65,725
55909999	OTHER EXPENSES	\$1,750	\$1,750
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$67,475</b>	<b>\$67,475</b>
58009999	STATEWIDE OPERATING TRANSFERS	\$150,000	\$150,000
58109999	AGENCY OPERATING TRANSFERS OUT	\$113,992	\$113,992
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$263,992</b>	<b>\$263,992</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$10,230,749</b>	<b>\$10,230,749</b>
<b>RECEIPTS</b>			
44109999	SALE OF SERVICES	\$36,000	\$36,000
44309999	SALE OF GOODS OR PUBLICATIONS	\$4,000	\$4,000
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$40,000</b>	<b>\$40,000</b>
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$387,469	\$387,469
45909999	OTHER LICENSES, FEES AND PERMITS	\$13,601	\$13,601
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$401,070</b>	<b>\$401,070</b>
47999999	OTHER MISCELLANEOUS	\$2,010	\$2,010
<b>TOTAL MISCELLANEOUS</b>		<b>\$2,010</b>	<b>\$2,010</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**54600-Commerce - Enterprise**

**500500-COMMERCE 5211 UTILITIES-COMMISSION STA BC 54600**

Account Code	Account Title	2023-2024	2024-2025
<b>RECEIPTS</b>			
48199999	AGENCY OPERATING TRANSFER IN	\$9,334,669	\$9,334,669
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$153,000	\$153,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$9,487,669</b>	<b>\$9,487,669</b>
<b>TOTAL RECEIPTS</b>		<b>\$9,930,749</b>	<b>\$9,930,749</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$300,000)</b>	<b>(\$300,000)</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	7.000	7.000
51209999	SPA & LEO SALARIES AND WAGES	56.800	56.800
<b>TOTAL PERSONAL SERVICES</b>		<b>63.800</b>	<b>63.800</b>
<b>TOTAL POSITIONS</b>		<b>63.800</b>	<b>63.800</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**54600-Commerce - Enterprise**

**500501-COMMERCE 5217 UTILITIES-GAS PIPELINE S BC 54600**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	\$678,394	\$678,394
51409999	SUPPLEMENTS TO REGULAR WAGES	\$11,276	\$11,276
51509999	EMPLOYEE BENEFIT COSTS	\$264,644	\$264,644
<b>TOTAL PERSONAL SERVICES</b>		<b>\$954,314</b>	<b>\$954,314</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$39,594	\$39,594
52409999	MAINTENANCE AGREEMENTS	\$575	\$575
52509999	RENTALS/LEASES	\$21,400	\$21,400
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$115,664	\$115,664
52809999	COMMUNICATION AND IT SERVICES	\$15,816	\$15,816
52909999	OTHER SERVICES	\$5,425	\$5,425
<b>TOTAL PURCHASED SERVICES</b>		<b>\$198,474</b>	<b>\$198,474</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$850	\$850
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$5,000	\$5,000
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$600	\$600
53909999	OTHER MATERIALS & SUPPLIES	\$325	\$325
<b>TOTAL SUPPLIES</b>		<b>\$6,775</b>	<b>\$6,775</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$200	\$200
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$200</b>	<b>\$200</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,159,763</b>	<b>\$1,159,763</b>
<b>RECEIPTS</b>			
48199999	AGENCY OPERATING TRANSFER IN	\$1,144,850	\$1,144,850
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$14,913	\$14,913
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,159,763</b>	<b>\$1,159,763</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,159,763</b>	<b>\$1,159,763</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	8.000	8.000
<b>TOTAL PERSONAL SERVICES</b>		<b>8.000</b>	<b>8.000</b>
<b>TOTAL POSITIONS</b>		<b>8.000</b>	<b>8.000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**54600-Commerce - Enterprise**

**500503-COMMERCE 5221 UTILITIES-PUBLIC STAFF BC 54600**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	\$146,158	\$146,158
51209999	SPA & LEO SALARIES AND WAGES	\$7,286,596	\$7,286,596
51309999	TEMPORARY SALARIES	\$5,000	\$5,000
51409999	SUPPLEMENTS TO REGULAR WAGES	\$116,102	\$116,102
51509999	EMPLOYEE BENEFIT COSTS	\$2,730,878	\$2,730,878
51609999	OTHER PERSONAL SERVICES	\$3,000	\$3,000
<b>TOTAL PERSONAL SERVICES</b>		<b>\$10,287,734</b>	<b>\$10,287,734</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$62,685	\$62,685
52309999	REPAIR SERVICES	\$43,275	\$43,275
52409999	MAINTENANCE AGREEMENTS	\$36,000	\$36,000
52509999	RENTALS/LEASES	\$289,800	\$289,800
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$43,840	\$43,840
52809999	COMMUNICATION AND IT SERVICES	\$104,500	\$104,500
52909999	OTHER SERVICES	\$50,225	\$50,225
<b>TOTAL PURCHASED SERVICES</b>		<b>\$630,325</b>	<b>\$630,325</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$10,000	\$10,000
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$1,200	\$1,200
53909999	OTHER MATERIALS & SUPPLIES	\$2,000	\$2,000
<b>TOTAL SUPPLIES</b>		<b>\$13,200</b>	<b>\$13,200</b>
54509999	EQUIPMENT	\$102,500	\$102,500
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$12,200	\$12,200
54709999	INTANGIBLE ASSETS	\$29,000	\$29,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$143,700</b>	<b>\$143,700</b>
55109999	LEGAL, LICENSES & PERMIT COSTS	\$500	\$500
55809999	OTHER ADMINISTRATIVE EXPENSES	\$42,000	\$42,000
55909999	OTHER EXPENSES	\$200	\$200
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$42,700</b>	<b>\$42,700</b>
57109999	AGENCY RESERVES	\$30,347	\$30,347
<b>TOTAL RESERVES</b>		<b>\$30,347</b>	<b>\$30,347</b>
58109999	AGENCY OPERATING TRANSFERS OUT	\$145,299	\$145,299
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$145,299</b>	<b>\$145,299</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$11,293,305</b>	<b>\$11,293,305</b>
<b>RECEIPTS</b>			
44109999	SALE OF SERVICES	\$2,000	\$2,000
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$2,000</b>	<b>\$2,000</b>
48199999	AGENCY OPERATING TRANSFER IN	\$11,291,305	\$11,291,305
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$11,291,305</b>	<b>\$11,291,305</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**54600-Commerce - Enterprise**

**500503-COMMERCE 5221 UTILITIES-PUBLIC STAFF BC 54600**

Account Code	Account Title	2023-2024	2024-2025
<b>RECEIPTS</b>			
<b>TOTAL RECEIPTS</b>		<b>\$11,293,305</b>	<b>\$11,293,305</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	80.200	80.200
<b>TOTAL PERSONAL SERVICES</b>		<b>81.200</b>	<b>81.200</b>
<b>TOTAL POSITIONS</b>		<b>81.200</b>	<b>81.200</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**54600-Commerce - Enterprise**

**500504-COMMERCE 5241 RURAL ELECTRIC AUTHORITY BC 54600**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	\$93,912	\$93,912
51209999	SPA & LEO SALARIES AND WAGES	\$62,100	\$62,100
51409999	SUPPLEMENTS TO REGULAR WAGES	\$4,204	\$4,204
51509999	EMPLOYEE BENEFIT COSTS	\$61,377	\$61,377
51609999	OTHER PERSONAL SERVICES	\$472	\$472
<b>TOTAL PERSONAL SERVICES</b>		<b>\$222,065</b>	<b>\$222,065</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$232	\$232
52309999	REPAIR SERVICES	\$100	\$100
52409999	MAINTENANCE AGREEMENTS	\$1,346	\$1,346
52509999	RENTALS/LEASES	\$5,973	\$5,973
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$10,336	\$10,336
52809999	COMMUNICATION AND IT SERVICES	\$8,235	\$8,235
52909999	OTHER SERVICES	\$316	\$316
<b>TOTAL PURCHASED SERVICES</b>		<b>\$26,538</b>	<b>\$26,538</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$637	\$637
53909999	OTHER MATERIALS & SUPPLIES	\$50	\$50
<b>TOTAL SUPPLIES</b>		<b>\$687</b>	<b>\$687</b>
54509999	EQUIPMENT	\$1,450	\$1,450
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$1,450</b>	<b>\$1,450</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$580	\$580
55909999	OTHER EXPENSES	\$39	\$39
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$619</b>	<b>\$619</b>
58109999	AGENCY OPERATING TRANSFERS OUT	\$3,452	\$3,452
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$3,452</b>	<b>\$3,452</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$254,811</b>	<b>\$254,811</b>
<b>RECEIPTS</b>			
48199999	AGENCY OPERATING TRANSFER IN	\$254,811	\$254,811
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$254,811</b>	<b>\$254,811</b>
<b>TOTAL RECEIPTS</b>		<b>\$254,811</b>	<b>\$254,811</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	1.000	1.000
<b>TOTAL PERSONAL SERVICES</b>		<b>2.000</b>	<b>2.000</b>
<b>TOTAL POSITIONS</b>		<b>2.000</b>	<b>2.000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**54600-Commerce - Enterprise**

**500506-COMMERCE 5811 STATE BANKING COMMISSION BC 54600**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	\$434,893	\$434,893
51209999	SPA & LEO SALARIES AND WAGES	\$9,386,209	\$9,386,209
51309999	TEMPORARY SALARIES	\$15,052	\$15,052
51409999	SUPPLEMENTS TO REGULAR WAGES	\$135,775	\$135,775
51509999	EMPLOYEE BENEFIT COSTS	\$3,754,138	\$3,754,138
51609999	OTHER PERSONAL SERVICES	\$35,210	\$35,210
<b>TOTAL PERSONAL SERVICES</b>		<b>\$13,761,277</b>	<b>\$13,761,277</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$402,688	\$402,688
52309999	REPAIR SERVICES	\$1,500	\$1,500
52409999	MAINTENANCE AGREEMENTS	\$5,500	\$5,500
52509999	RENTALS/LEASES	\$591,941	\$591,941
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,269,200	\$1,269,200
52809999	COMMUNICATION AND IT SERVICES	\$367,864	\$367,864
52909999	OTHER SERVICES	\$218,354	\$218,354
<b>TOTAL PURCHASED SERVICES</b>		<b>\$2,857,047</b>	<b>\$2,857,047</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$37,800	\$37,800
53209999	FACILITY & HARDWARE SUPPLIES	\$500	\$500
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$1,200	\$1,200
53909999	OTHER MATERIALS & SUPPLIES	\$500	\$500
<b>TOTAL SUPPLIES</b>		<b>\$40,000</b>	<b>\$40,000</b>
54509999	EQUIPMENT	\$22,500	\$22,500
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$29,845	\$29,845
54709999	INTANGIBLE ASSETS	\$41,000	\$41,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$93,345</b>	<b>\$93,345</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$332,951	\$332,951
55909999	OTHER EXPENSES	\$103,788	\$103,788
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$436,739</b>	<b>\$436,739</b>
58009999	STATEWIDE OPERATING TRANSFERS	\$285,787	\$285,787
58109999	AGENCY OPERATING TRANSFERS OUT	\$154,272	\$154,272
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$440,059</b>	<b>\$440,059</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$17,628,467</b>	<b>\$17,628,467</b>
<b>RECEIPTS</b>			
45199999	BUSINESS LICENSE FEES	\$6,121,906	\$6,121,906
45499999	INSPECTION/EXAM FEES	\$9,612,231	\$9,612,231
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$521,723	\$521,723
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$16,255,860</b>	<b>\$16,255,860</b>
47999999	OTHER MISCELLANEOUS	\$370,890	\$370,890

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

54600-Commerce - Enterprise

500506-COMMERCE 5811 STATE BANKING COMMISSION BC 54600

Account Code	Account Title	2023-2024	2024-2025
<b>RECEIPTS</b>			
<b>TOTAL MISCELLANEOUS</b>		<b>\$370,890</b>	<b>\$370,890</b>
<b>TOTAL RECEIPTS</b>		<b>\$16,626,750</b>	<b>\$16,626,750</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$1,001,717)</b>	<b>(\$1,001,717)</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	3.000	3.000
51209999	SPA & LEO SALARIES AND WAGES	104.000	104.000
<b>TOTAL PERSONAL SERVICES</b>		<b>107.000</b>	<b>107.000</b>
<b>TOTAL POSITIONS</b>		<b>107.000</b>	<b>107.000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**54600-Commerce - Enterprise**

**500508-COMMERCE 5821 CREDIT UNION SUPERVISION BC 54600**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	\$1,238,440	\$1,238,440
51409999	SUPPLEMENTS TO REGULAR WAGES	\$24,951	\$24,951
51509999	EMPLOYEE BENEFIT COSTS	\$463,279	\$463,279
51609999	OTHER PERSONAL SERVICES	\$2,050	\$2,050
<b>TOTAL PERSONAL SERVICES</b>		<b>\$1,728,720</b>	<b>\$1,728,720</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$214,657	\$214,657
52309999	REPAIR SERVICES	\$238	\$238
52409999	MAINTENANCE AGREEMENTS	\$3,739	\$3,739
52509999	RENTALS/LEASES	\$83,973	\$83,973
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$132,509	\$132,509
52809999	COMMUNICATION AND IT SERVICES	\$84,397	\$84,397
52909999	OTHER SERVICES	\$18,420	\$18,420
<b>TOTAL PURCHASED SERVICES</b>		<b>\$537,933</b>	<b>\$537,933</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$11,609	\$11,609
53209999	FACILITY & HARDWARE SUPPLIES	\$200	\$200
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$150	\$150
<b>TOTAL SUPPLIES</b>		<b>\$11,959</b>	<b>\$11,959</b>
54509999	EQUIPMENT	\$7,758	\$7,758
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$7,758</b>	<b>\$7,758</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$71,789	\$71,789
55909999	OTHER EXPENSES	\$13,049	\$13,049
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$84,838</b>	<b>\$84,838</b>
58109999	AGENCY OPERATING TRANSFERS OUT	\$24,755	\$24,755
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$24,755</b>	<b>\$24,755</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,395,963</b>	<b>\$2,395,963</b>
<b>RECEIPTS</b>			
45499999	INSPECTION/EXAM FEES	\$2,142,116	\$2,142,116
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$250	\$250
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$2,142,366</b>	<b>\$2,142,366</b>
<b>TOTAL RECEIPTS</b>		<b>\$2,142,366</b>	<b>\$2,142,366</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$253,597)</b>	<b>(\$253,597)</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	13.000	13.000
<b>TOTAL PERSONAL SERVICES</b>		<b>13.000</b>	<b>13.000</b>
<b>TOTAL POSITIONS</b>		<b>13.000</b>	<b>13.000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**54600-Commerce - Enterprise**

**500510-COMMERCE 5861 WANCHESE SEAFOOD IND PARK BC 54600**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	\$154,959	\$154,959
51409999	SUPPLEMENTS TO REGULAR WAGES	\$4,899	\$4,899
51509999	EMPLOYEE BENEFIT COSTS	\$59,800	\$59,800
51609999	OTHER PERSONAL SERVICES	\$1,200	\$1,200
<b>TOTAL PERSONAL SERVICES</b>		<b>\$220,858</b>	<b>\$220,858</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$80,525	\$80,525
52309999	REPAIR SERVICES	\$201,500	\$201,500
52409999	MAINTENANCE AGREEMENTS	\$2,650	\$2,650
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$9,481	\$9,481
52809999	COMMUNICATION AND IT SERVICES	\$18,200	\$18,200
52909999	OTHER SERVICES	\$20,715	\$20,715
<b>TOTAL PURCHASED SERVICES</b>		<b>\$333,071</b>	<b>\$333,071</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$4,156	\$4,156
53209999	FACILITY & HARDWARE SUPPLIES	\$5,700	\$5,700
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$510	\$510
53909999	OTHER MATERIALS & SUPPLIES	\$650	\$650
<b>TOTAL SUPPLIES</b>		<b>\$11,016</b>	<b>\$11,016</b>
54309999	BUILDINGS CONSTRUCTED	\$5,250	\$5,250
54409999	OTHER STRUCTURES & IMPROVEMENTS	\$5,000	\$5,000
54509999	EQUIPMENT	\$1,459	\$1,459
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$11,709</b>	<b>\$11,709</b>
55109999	LEGAL, LICENSES & PERMIT COSTS	\$2,325	\$2,325
55809999	OTHER ADMINISTRATIVE EXPENSES	\$5,000	\$5,000
55909999	OTHER EXPENSES	\$5,560	\$5,560
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$12,885</b>	<b>\$12,885</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$589,539</b>	<b>\$589,539</b>
<b>RECEIPTS</b>			
44109999	SALE OF SERVICES	\$28,601	\$28,601
44409999	RENTALS AND SALE OF LAND	\$530,000	\$530,000
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$558,601</b>	<b>\$558,601</b>
47999999	OTHER MISCELLANEOUS	\$24,328	\$24,328
<b>TOTAL MISCELLANEOUS</b>		<b>\$24,328</b>	<b>\$24,328</b>
<b>TOTAL RECEIPTS</b>		<b>\$582,929</b>	<b>\$582,929</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$6,610)</b>	<b>(\$6,610)</b>

Position Counts

**REQUIREMENTS**

**Office of State Budget And Management**  
**Certified Budget**  
**Detail by Fund**  
**Biennium 2023-25**  
**Position Counts**

**REQUIREMENTS**

51209999 SPA & LEO SALARIES AND WAGES	2.000	2.000
<b>TOTAL PERSONAL SERVICES</b>	<b>2.000</b>	<b>2.000</b>
<b>TOTAL POSITIONS</b>	<b>2.000</b>	<b>2.000</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: Commerce - Utilities Commission - Public Staff - Enterprise Code: 64605**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$21,203,397	\$21,203,397
LESS ESTIMATED RECEIPTS	\$17,281,196	\$17,281,196
<b>CHANGE IN FUND BALANCE</b>	<b>(\$3,922,201)</b>	<b>(\$3,922,201)</b>



**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2023-25**

**64605-Commerce - Utilities Commission - Public Staff - Enterprise**

<b>Budget Fund</b>	<b>Fund Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
608105	COMMERCE 6431 UTILITIES COMMISSION & PUBLIC STAFF BC 64605	\$21,203,397	\$21,203,397
<b>TOTAL REQUIREMENTS</b>		<b>\$21,203,397</b>	<b>\$21,203,397</b>
<b>RECEIPTS</b>			
608105	COMMERCE 6431 UTILITIES COMMISSION & PUBLIC STAFF BC 64605	\$17,281,196	\$17,281,196
<b>TOTAL RECEIPTS</b>		<b>\$17,281,196</b>	<b>\$17,281,196</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$3,922,201)</b>	<b>(\$3,922,201)</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2023-25**

**64605-Commerce - Utilities Commission - Public Staff - Enterprise**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
58109999	AGENCY OPERATING TRANSFERS OUT	\$21,203,397	\$21,203,397
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$21,203,397</b>	<b>\$21,203,397</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$21,203,397</b>	<b>\$21,203,397</b>
<b>RECEIPTS</b>			
43109999	INVESTMENT INCOME	\$192,028	\$192,028
<b>TOTAL INVESTMENT INCOME</b>		<b>\$192,028</b>	<b>\$192,028</b>
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$17,089,168	\$17,089,168
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$17,089,168</b>	<b>\$17,089,168</b>
<b>TOTAL RECEIPTS</b>		<b>\$17,281,196</b>	<b>\$17,281,196</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$3,922,201)</b>	<b>(\$3,922,201)</b>

No Data Available

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**64605-Commerce - Utilities Commission - Public Staff - Enterprise**

**608105-COMMERCE 6431 UTILITIES COMMISSION & PUBLIC STAFF BC 64605**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
58109999	AGENCY OPERATING TRANSFERS OUT	\$21,203,397	\$21,203,397
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$21,203,397</b>	<b>\$21,203,397</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$21,203,397</b>	<b>\$21,203,397</b>
<b>RECEIPTS</b>			
43109999	INVESTMENT INCOME	\$192,028	\$192,028
<b>TOTAL INVESTMENT INCOME</b>		<b>\$192,028</b>	<b>\$192,028</b>
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$17,089,168	\$17,089,168
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$17,089,168</b>	<b>\$17,089,168</b>
<b>TOTAL RECEIPTS</b>		<b>\$17,281,196</b>	<b>\$17,281,196</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$3,922,201)</b>	<b>(\$3,922,201)</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: Commerce - NC Rural Electrification Authority    Code: 64612**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$245,875	\$245,875
LESS ESTIMATED RECEIPTS	\$223,097	\$223,097
<b>CHANGE IN FUND BALANCE</b>	<b>(\$22,778)</b>	<b>(\$22,778)</b>



**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2023-25**

**64612-Commerce - NC Rural Electrification Authority**

<b>Budget Fund</b>	<b>Fund Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
608130	COMMERCE 6412 N C RURAL ELECTRIFICATION AUTHORITY BC 64612	\$245,875	\$245,875
<b>TOTAL REQUIREMENTS</b>		<b>\$245,875</b>	<b>\$245,875</b>
<b>RECEIPTS</b>			
608130	COMMERCE 6412 N C RURAL ELECTRIFICATION AUTHORITY BC 64612	\$223,097	\$223,097
<b>TOTAL RECEIPTS</b>		<b>\$223,097</b>	<b>\$223,097</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$22,778)</b>	<b>(\$22,778)</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2023-25**

**64612-Commerce - NC Rural Electrification Authority**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
58109999	AGENCY OPERATING TRANSFERS OUT	\$245,875	\$245,875
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$245,875</b>	<b>\$245,875</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$245,875</b>	<b>\$245,875</b>
<b>RECEIPTS</b>			
43109999	INVESTMENT INCOME	\$5,358	\$5,358
<b>TOTAL INVESTMENT INCOME</b>		<b>\$5,358</b>	<b>\$5,358</b>
45909999	OTHER LICENSES, FEES AND PERMITS	\$217,739	\$217,739
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$217,739</b>	<b>\$217,739</b>
<b>TOTAL RECEIPTS</b>		<b>\$223,097</b>	<b>\$223,097</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$22,778)</b>	<b>(\$22,778)</b>

No Data Available

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**64612-Commerce - NC Rural Electrification Authority**

**608130-COMMERCE 6412 N C RURAL ELECTRIFICATION AUTHORITY BC 64612**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
58109999	AGENCY OPERATING TRANSFERS OUT	\$245,875	\$245,875
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$245,875</b>	<b>\$245,875</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$245,875</b>	<b>\$245,875</b>
<b>RECEIPTS</b>			
43109999	INVESTMENT INCOME	\$5,358	\$5,358
<b>TOTAL INVESTMENT INCOME</b>		<b>\$5,358</b>	<b>\$5,358</b>
45909999	OTHER LICENSES, FEES AND PERMITS	\$217,739	\$217,739
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$217,739</b>	<b>\$217,739</b>
<b>TOTAL RECEIPTS</b>		<b>\$223,097</b>	<b>\$223,097</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$22,778)</b>	<b>(\$22,778)</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: Commerce - CDBG Revolving Loan Code: 64616**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$626,326	\$626,326
LESS ESTIMATED RECEIPTS	\$626,326	\$626,326
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>



**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2023-25**

**64616-Commerce - CDBG Revolving Loan**

<b>Budget Fund</b>	<b>Fund Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
608150	COMMERCE 6416 CDBG-REVOLVING LOAN FUNDS BC 64616	\$626,326	\$626,326
<b>TOTAL REQUIREMENTS</b>		<b>\$626,326</b>	<b>\$626,326</b>
<b>RECEIPTS</b>			
608150	COMMERCE 6416 CDBG-REVOLVING LOAN FUNDS BC 64616	\$626,326	\$626,326
<b>TOTAL RECEIPTS</b>		<b>\$626,326</b>	<b>\$626,326</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2023-25**

**64616-Commerce - CDBG Revolving Loan**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
58109999	AGENCY OPERATING TRANSFERS OUT	\$626,326	\$626,326
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$626,326</b>	<b>\$626,326</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$626,326</b>	<b>\$626,326</b>
<b>RECEIPTS</b>			
43109999	INVESTMENT INCOME	\$54,714	\$54,714
<b>TOTAL INVESTMENT INCOME</b>		<b>\$54,714</b>	<b>\$54,714</b>
47199999	MISCELLANEOUS	\$571,612	\$571,612
<b>TOTAL MISCELLANEOUS</b>		<b>\$571,612</b>	<b>\$571,612</b>
<b>TOTAL RECEIPTS</b>		<b>\$626,326</b>	<b>\$626,326</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

No Data Available

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**64616-Commerce - CDBG Revolving Loan**

**608150-COMMERCE 6416 CDBG-REVOLVING LOAN FUNDS BC 64616**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
58109999	AGENCY OPERATING TRANSFERS OUT	\$626,326	\$626,326
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$626,326</b>	<b>\$626,326</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$626,326</b>	<b>\$626,326</b>
<b>RECEIPTS</b>			
43109999	INVESTMENT INCOME	\$54,714	\$54,714
<b>TOTAL INVESTMENT INCOME</b>		<b>\$54,714</b>	<b>\$54,714</b>
47199999	MISCELLANEOUS	\$571,612	\$571,612
<b>TOTAL MISCELLANEOUS</b>		<b>\$571,612</b>	<b>\$571,612</b>
<b>TOTAL RECEIPTS</b>		<b>\$626,326</b>	<b>\$626,326</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: Commerce - DES Supplemental Employment Security Admin Fund  
Code: 64650**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$3,928,079	\$3,928,079
LESS ESTIMATED RECEIPTS	\$3,928,079	\$3,928,079
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>



**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2023-25**

**64650-Commerce - DES Supplemental Employment Security Admin Fund**

<b>Budget Fund</b>	<b>Fund Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
608155	COMMERCE 6100 SPECIAL ADMINISTRATION BC 64650	\$3,928,079	\$3,928,079
<b>TOTAL REQUIREMENTS</b>		<b>\$3,928,079</b>	<b>\$3,928,079</b>
<b>RECEIPTS</b>			
608155	COMMERCE 6100 SPECIAL ADMINISTRATION BC 64650	\$3,928,079	\$3,928,079
<b>TOTAL RECEIPTS</b>		<b>\$3,928,079</b>	<b>\$3,928,079</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2023-25**

**64650-Commerce - DES Supplemental Employment Security Admin Fund**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
58009999	STATEWIDE OPERATING TRANSFERS	\$3,093,079	\$3,093,079
58109999	AGENCY OPERATING TRANSFERS OUT	\$835,000	\$835,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$3,928,079</b>	<b>\$3,928,079</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$3,928,079</b>	<b>\$3,928,079</b>
<b>RECEIPTS</b>			
43109999	INVESTMENT INCOME	\$253,881	\$253,881
<b>TOTAL INVESTMENT INCOME</b>		<b>\$253,881</b>	<b>\$253,881</b>
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$3,674,198	\$3,674,198
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$3,674,198</b>	<b>\$3,674,198</b>
<b>TOTAL RECEIPTS</b>		<b>\$3,928,079</b>	<b>\$3,928,079</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>
No Data Available			

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**64650-Commerce - DES Supplemental Employment Security Admin Fund**

**608155-COMMERCE 6100 SPECIAL ADMINISTRATION BC 64650**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
58009999	STATEWIDE OPERATING TRANSFERS	\$3,093,079	\$3,093,079
58109999	AGENCY OPERATING TRANSFERS OUT	\$835,000	\$835,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$3,928,079</b>	<b>\$3,928,079</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$3,928,079</b>	<b>\$3,928,079</b>
<b>RECEIPTS</b>			
43109999	INVESTMENT INCOME	\$253,881	\$253,881
<b>TOTAL INVESTMENT INCOME</b>		<b>\$253,881</b>	<b>\$253,881</b>
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$3,674,198	\$3,674,198
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$3,674,198</b>	<b>\$3,674,198</b>
<b>TOTAL RECEIPTS</b>		<b>\$3,928,079</b>	<b>\$3,928,079</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: Commerce - Employment Security Commission - Trust - Claims and Benefi  
Code: 64651**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$302,042,476	\$302,042,476
LESS ESTIMATED RECEIPTS	\$1,530,812,476	\$1,530,812,476
<b>CHANGE IN FUND BALANCE</b>	<b>\$1,228,770,000</b>	<b>\$1,228,770,000</b>



**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2023-25**

**64651-Commerce - Employment Security Commission - Trust - Claims and Benefi**

<b>Budget Fund</b>	<b>Fund Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
608160	COMMERCE 6200 CLAIMS & BENEFITS BC 64651	\$302,042,476	\$302,042,476
<b>TOTAL REQUIREMENTS</b>		<b>\$302,042,476</b>	<b>\$302,042,476</b>
<b>RECEIPTS</b>			
608160	COMMERCE 6200 CLAIMS & BENEFITS BC 64651	\$1,530,812,476	\$1,530,812,476
<b>TOTAL RECEIPTS</b>		<b>\$1,530,812,476</b>	<b>\$1,530,812,476</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$1,228,770,000</b>	<b>\$1,228,770,000</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2023-25**

**64651-Commerce - Employment Security Commission - Trust - Claims and Benefi**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$277,042,476	\$277,042,476
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$277,042,476</b>	<b>\$277,042,476</b>
58109999	AGENCY OPERATING TRANSFERS OUT	\$25,000,000	\$25,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$25,000,000</b>	<b>\$25,000,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$302,042,476</b>	<b>\$302,042,476</b>
<b>RECEIPTS</b>			
42709999	FEDERAL RESEARCH GRANTS	\$40,000,000	\$40,000,000
<b>TOTAL GRANTS</b>		<b>\$40,000,000</b>	<b>\$40,000,000</b>
43109999	INVESTMENT INCOME	\$5,000	\$5,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$5,000</b>	<b>\$5,000</b>
48199999	AGENCY OPERATING TRANSFER IN	\$1,490,807,476	\$1,490,807,476
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,490,807,476</b>	<b>\$1,490,807,476</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,530,812,476</b>	<b>\$1,530,812,476</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$1,228,770,000</b>	<b>\$1,228,770,000</b>

No Data Available

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**64651-Commerce - Employment Security Commission - Trust - Claims and Benefi**

**608160-COMMERCE 6200 CLAIMS & BENEFITS BC 64651**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$277,042,476	\$277,042,476
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$277,042,476</b>	<b>\$277,042,476</b>
58109999	AGENCY OPERATING TRANSFERS OUT	\$25,000,000	\$25,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$25,000,000</b>	<b>\$25,000,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$302,042,476</b>	<b>\$302,042,476</b>
<b>RECEIPTS</b>			
42709999	FEDERAL RESEARCH GRANTS	\$40,000,000	\$40,000,000
<b>TOTAL GRANTS</b>		<b>\$40,000,000</b>	<b>\$40,000,000</b>
43109999	INVESTMENT INCOME	\$5,000	\$5,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$5,000</b>	<b>\$5,000</b>
48199999	AGENCY OPERATING TRANSFER IN	\$1,490,807,476	\$1,490,807,476
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,490,807,476</b>	<b>\$1,490,807,476</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,530,812,476</b>	<b>\$1,530,812,476</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$1,228,770,000</b>	<b>\$1,228,770,000</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: Commerce - Employment Security Commission - Trust - Clearing Code: 64652**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$1,264,720,008	\$1,264,720,008
LESS ESTIMATED RECEIPTS	\$1,264,720,008	\$1,264,720,008
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>



**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2023-25**

**64652-Commerce - Employment Security Commission - Trust - Clearing**

<b>Budget Fund</b>	<b>Fund Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
608165	COMMERCE 6300 CLEARING ACCOUNT BC 64652	\$1,264,720,008	\$1,264,720,008
<b>TOTAL REQUIREMENTS</b>		<b>\$1,264,720,008</b>	<b>\$1,264,720,008</b>
<b>RECEIPTS</b>			
608165	COMMERCE 6300 CLEARING ACCOUNT BC 64652	\$1,264,720,008	\$1,264,720,008
<b>TOTAL RECEIPTS</b>		<b>\$1,264,720,008</b>	<b>\$1,264,720,008</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2023-25**

**64652-Commerce - Employment Security Commission - Trust - Clearing**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
58109999	AGENCY OPERATING TRANSFERS OUT	\$1,264,720,008	\$1,264,720,008
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,264,720,008</b>	<b>\$1,264,720,008</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,264,720,008</b>	<b>\$1,264,720,008</b>
<b>RECEIPTS</b>			
43109999	INVESTMENT INCOME	\$84,428	\$84,428
<b>TOTAL INVESTMENT INCOME</b>		<b>\$84,428</b>	<b>\$84,428</b>
46199999	EMPLOYEE PENSION/INSURANCE CONTRIBUTIONS	\$1,253,135,580	\$1,253,135,580
46299999	CONTRIBUTIONS & DONATIONS	\$10,000,000	\$10,000,000
<b>TOTAL CONTRIBUTIONS &amp; DONATIONS</b>		<b>\$1,263,135,580</b>	<b>\$1,263,135,580</b>
48199999	AGENCY OPERATING TRANSFER IN	\$1,500,000	\$1,500,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,500,000</b>	<b>\$1,500,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,264,720,008</b>	<b>\$1,264,720,008</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>
No Data Available			

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**64652-Commerce - Employment Security Commission - Trust - Clearing**

**608165-COMMERCE 6300 CLEARING ACCOUNT BC 64652**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
58109999	AGENCY OPERATING TRANSFERS OUT	\$1,264,720,008	\$1,264,720,008
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,264,720,008</b>	<b>\$1,264,720,008</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,264,720,008</b>	<b>\$1,264,720,008</b>
<b>RECEIPTS</b>			
43109999	INVESTMENT INCOME	\$84,428	\$84,428
<b>TOTAL INVESTMENT INCOME</b>		<b>\$84,428</b>	<b>\$84,428</b>
46199999	EMPLOYEE PENSION/INSURANCE CONTRIBUTIONS	\$1,253,135,580	\$1,253,135,580
46299999	CONTRIBUTIONS & DONATIONS	\$10,000,000	\$10,000,000
<b>TOTAL CONTRIBUTIONS &amp; DONATIONS</b>		<b>\$1,263,135,580</b>	<b>\$1,263,135,580</b>
48199999	AGENCY OPERATING TRANSFER IN	\$1,500,000	\$1,500,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,500,000</b>	<b>\$1,500,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,264,720,008</b>	<b>\$1,264,720,008</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: Commerce - DES - Unemployment Insurance Reserve Fund    Code: 64653**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$1,199,088	\$1,199,088
LESS ESTIMATED RECEIPTS	\$1,199,088	\$1,199,088
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>



**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2023-25**

**64653-Commerce - DES - Unemployment Insurance Reserve Fund**

<b>Budget Fund</b>	<b>Fund Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
608170	COMMERCE 6400 DES RESERVE FUND BC 64653	\$1,199,088	\$1,199,088
<b>TOTAL REQUIREMENTS</b>		<b>\$1,199,088</b>	<b>\$1,199,088</b>
<b>RECEIPTS</b>			
608170	COMMERCE 6400 DES RESERVE FUND BC 64653	\$1,199,088	\$1,199,088
<b>TOTAL RECEIPTS</b>		<b>\$1,199,088</b>	<b>\$1,199,088</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2023-25**

**64653-Commerce - DES - Unemployment Insurance Reserve Fund**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
58109999	AGENCY OPERATING TRANSFERS OUT	\$1,199,088	\$1,199,088
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,199,088</b>	<b>\$1,199,088</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,199,088</b>	<b>\$1,199,088</b>
<b>RECEIPTS</b>			
43109999	INVESTMENT INCOME	\$964,166	\$964,166
<b>TOTAL INVESTMENT INCOME</b>		<b>\$964,166</b>	<b>\$964,166</b>
46199999	EMPLOYEE PENSION/INSURANCE CONTRIBUTIONS	\$234,922	\$234,922
<b>TOTAL CONTRIBUTIONS &amp; DONATIONS</b>		<b>\$234,922</b>	<b>\$234,922</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,199,088</b>	<b>\$1,199,088</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

No Data Available

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**64653-Commerce - DES - Unemployment Insurance Reserve Fund**

**608170-COMMERCE 6400 DES RESERVE FUND BC 64653**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
58109999	AGENCY OPERATING TRANSFERS OUT	\$1,199,088	\$1,199,088
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,199,088</b>	<b>\$1,199,088</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,199,088</b>	<b>\$1,199,088</b>
<b>RECEIPTS</b>			
43109999	INVESTMENT INCOME	\$964,166	\$964,166
<b>TOTAL INVESTMENT INCOME</b>		<b>\$964,166</b>	<b>\$964,166</b>
46199999	EMPLOYEE PENSION/INSURANCE CONTRIBUTIONS	\$234,922	\$234,922
<b>TOTAL CONTRIBUTIONS &amp; DONATIONS</b>		<b>\$234,922</b>	<b>\$234,922</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,199,088</b>	<b>\$1,199,088</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: Commerce - Employment Security Commission - Trust - Unemployment  
Code: 64656**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$14,200,000	\$14,200,000
LESS ESTIMATED RECEIPTS	\$14,200,000	\$14,200,000
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>



**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2023-25**

**64656-Commerce - Employment Security Commission - Trust - Unemployment**

<b>Budget Fund</b>	<b>Fund Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
608185	COMMERCE 6701 TRUST FUND ACCOUNT BC 64656	\$14,200,000	\$14,200,000
<b>TOTAL REQUIREMENTS</b>		<b>\$14,200,000</b>	<b>\$14,200,000</b>
<b>RECEIPTS</b>			
608185	COMMERCE 6701 TRUST FUND ACCOUNT BC 64656	\$14,200,000	\$14,200,000
<b>TOTAL RECEIPTS</b>		<b>\$14,200,000</b>	<b>\$14,200,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Account  
 Biennium 2023-25**

**64656-Commerce - Employment Security Commission - Trust - Unemployment**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
58109999	AGENCY OPERATING TRANSFERS OUT	\$14,200,000	\$14,200,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$14,200,000</b>	<b>\$14,200,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$14,200,000</b>	<b>\$14,200,000</b>
<b>RECEIPTS</b>			
48199999	AGENCY OPERATING TRANSFER IN	\$14,200,000	\$14,200,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$14,200,000</b>	<b>\$14,200,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$14,200,000</b>	<b>\$14,200,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>
No Data Available			

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**64656-Commerce - Employment Security Commission - Trust - Unemployment**

**608185-COMMERCE 6701 TRUST FUND ACCOUNT BC 64656**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
58109999	AGENCY OPERATING TRANSFERS OUT	\$14,200,000	\$14,200,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$14,200,000</b>	<b>\$14,200,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$14,200,000</b>	<b>\$14,200,000</b>
<b>RECEIPTS</b>			
48199999	AGENCY OPERATING TRANSFER IN	\$14,200,000	\$14,200,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$14,200,000</b>	<b>\$14,200,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$14,200,000</b>	<b>\$14,200,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>