



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Agriculture and Consumer Services - General Fund Code: 13700

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$276,985,638	\$274,102,971
LESS ESTIMATED RECEIPTS	\$96,058,772	\$91,858,909
NET APPROPRIATION	\$180,926,866	\$182,244,062

Agriculture and Consumer Services General Fund
 Certification of Budget Code - 13700
 Approved - December 4, 2023

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

13700-Agriculture and Consumer Services - General Fund

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
101301	AGRI 1011 GENERAL ADMINISTRATION BC 13700	\$5,139,998	\$5,154,982
101302	AGRI 1012 ADMINISTRATIVE SERVICES BC 13700	\$3,101,685	\$3,101,685
101303	AGRI 1013 PUBLIC AFFAIRS BC 13700	\$633,764	\$633,764
101304	AGRI 1014 HUMAN RESOURCES BC 13700	\$2,324,247	\$2,342,684
101306	AGRI 1017 EMERGENCY PROGRAMS BC 13700	\$2,330,464	\$2,330,464
101307	AGRI 1018 INTERNAL AUDIT BC 13700	\$465,570	\$465,570
101308	AGRI 1019 IT SERVICES BC 13700	\$3,681,998	\$3,681,998
101309	AGRI 1020 MARKETS BC 13700	\$15,604,141	\$14,804,141
101311	AGRI 1027 PROPERTY & CONSTRUCTION BC 13700	\$926,315	\$926,315
101314	AGRI 1035 SMALL FARMS BC 13700	\$530,787	\$530,787
101315	AGRI 1040 AGRONOMIC SERVICES BC 13700	\$5,808,847	\$5,808,847
101316	AGRI 1050 FEDERAL-STATE AGRICULTURAL STATISTICS BC 13700	\$1,280,939	\$1,280,939
101318	AGRI 1070 COMMERCIAL FEED AND PET BC 13700	\$1,914,847	\$1,914,847
101320	AGRI 1090 PESTICIDE CONTROL AND ANALYSIS BC 13700	\$4,708,493	\$4,708,493
101321	AGRI 1100 FOOD,DRUG AND COSMETIC A BC 13700	\$15,497,653	\$15,497,653
101322	AGRI 1120 STRUCTURAL PEST BC 13700	\$1,491,237	\$1,491,237
101323	AGRI 1130 VETERINARY SERVICES BC 13700	\$16,625,726	\$16,625,726
101324	AGRI 1140 MEAT AND POULTRY INSPECT BC 13700	\$9,748,013	\$9,748,013
101325	AGRI 1150 WEIGHTS AND MEASURES INS BC 13700	\$1,496,865	\$1,558,401
101326	AGRI 1160 GASOLINE AND OIL INSPECT BC 13700	\$6,471,703	\$6,471,703
101328	AGRI 1175 SEED AND FERTILIZER BC 13700	\$1,904,925	\$1,904,925
101329	AGRI 1180 PLANT PROTECTION BC 13700	\$6,716,056	\$6,716,056
101330	AGRI 1190 RESEARCH STATIONS OPERAT BC 13700	\$26,455,025	\$26,455,025
101332	AGRI 1210 DISTRIBUTION OF USDA DON BC 13700	\$12,791,834	\$12,791,834
101336	AGRI 1510 NC FOREST SERVICE BC 13700	\$58,802,040	\$58,677,040
101337	AGRI 1530 NCFS DARE BOMB RANGE BC 13700	\$1,730,885	\$1,730,885
101338	AGRI 1535 NCFS YOUNG OFFENDERS PGM BC 13700	\$1,334,395	\$1,334,395
101339	AGRI 1610 NCFS FEDERAL GRANTS BC 13700	\$6,133,417	\$6,133,417
101340	AGRI 1611 SOIL & WATER CONSERVATION BC 13700	\$13,989,141	\$13,989,141
101341	AGRI 1990 RESERVES AND TRANSFERS BC 13700	\$43,215,765	\$41,163,141
101342	AGRI 1991 INDIRECT COST RESERVE BC 13700	\$1,589,748	\$1,589,748
101350	AGRI 1250 STEVE TROXLER AG SCI CTR BC 13700	\$2,539,115	\$2,539,115
TOTAL REQUIREMENTS		\$276,985,638	\$274,102,971
RECEIPTS			
101301	AGRI 1011 GENERAL ADMINISTRATION BC 13700	\$2,789,587	\$2,789,587
101302	AGRI 1012 ADMINISTRATIVE SERVICES BC 13700	\$1,140,818	\$1,140,818
101304	AGRI 1014 HUMAN RESOURCES BC 13700	\$369,482	\$369,482
101306	AGRI 1017 EMERGENCY PROGRAMS BC 13700	\$29,982	\$29,982

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

13700-Agriculture and Consumer Services - General Fund

Budget Fund	Fund Title	2023-2024	2024-2025
RECEIPTS			
101307	AGRI 1018 INTERNAL AUDIT BC 13700	\$115,606	\$115,606
101308	AGRI 1019 IT SERVICES BC 13700	\$331,170	\$331,170
101309	AGRI 1020 MARKETS BC 13700	\$3,356,975	\$3,356,975
101311	AGRI 1027 PROPERTY & CONSTRUCTION BC 13700	\$277,877	\$277,877
101314	AGRI 1035 SMALL FARMS BC 13700	\$97,500	\$97,500
101315	AGRI 1040 AGRONOMIC SERVICES BC 13700	\$1,355,835	\$1,355,835
101316	AGRI 1050 FEDERAL-STATE AGRICULTURAL STATISTICS BC 13700	\$247,252	\$247,252
101318	AGRI 1070 COMMERCIAL FEED AND PET BC 13700	\$1,430,205	\$1,430,205
101320	AGRI 1090 PESTICIDE CONTROL AND ANALYSIS BC 13700	\$4,413,855	\$4,413,855
101321	AGRI 1100 FOOD,DRUG AND COSMETIC A BC 13700	\$4,180,699	\$4,180,699
101322	AGRI 1120 STRUCTURAL PEST BC 13700	\$839,167	\$839,167
101323	AGRI 1130 VETERINARY SERVICES BC 13700	\$3,437,039	\$3,437,039
101324	AGRI 1140 MEAT AND POULTRY INSPECT BC 13700	\$4,870,613	\$4,870,613
101325	AGRI 1150 WEIGHTS AND MEASURES INS BC 13700	\$367,000	\$367,000
101326	AGRI 1160 GASOLINE AND OIL INSPECT BC 13700	\$6,471,703	\$6,471,703
101328	AGRI 1175 SEED AND FERTILIZER BC 13700	\$1,001,803	\$1,001,803
101329	AGRI 1180 PLANT PROTECTION BC 13700	\$2,392,453	\$2,392,453
101330	AGRI 1190 RESEARCH STATIONS OPERAT BC 13700	\$3,855,834	\$3,855,834
101332	AGRI 1210 DISTRIBUTION OF USDA DON BC 13700	\$10,027,468	\$10,027,468
101336	AGRI 1510 NC FOREST SERVICE BC 13700	\$12,316,068	\$12,316,068
101337	AGRI 1530 NCFS DARE BOMB RANGE BC 13700	\$1,730,885	\$1,730,885
101339	AGRI 1610 NCFS FEDERAL GRANTS BC 13700	\$6,133,417	\$6,133,417
101340	AGRI 1611 SOIL & WATER CONSERVATION BC 13700	\$880,015	\$880,015
101341	AGRI 1990 RESERVES AND TRANSFERS BC 13700	\$20,008,716	\$15,808,853
101342	AGRI 1991 INDIRECT COST RESERVE BC 13700	\$1,589,748	\$1,589,748
TOTAL RECEIPTS		\$96,058,772	\$91,858,909
NET APPROPRIATION		\$180,926,866	\$182,244,062

Position Counts

REQUIREMENTS

101301	AGRI 1011 GENERAL ADMINISTRATION BC 13700	19.800	19.800
101302	AGRI 1012 ADMINISTRATIVE SERVICES BC 13700	31.000	31.000
101303	AGRI 1013 PUBLIC AFFAIRS BC 13700	6.000	6.000
101304	AGRI 1014 HUMAN RESOURCES BC 13700	14.000	14.000
101306	AGRI 1017 EMERGENCY PROGRAMS BC 13700	18.000	18.000
101307	AGRI 1018 INTERNAL AUDIT BC 13700	4.000	4.000
101308	AGRI 1019 IT SERVICES BC 13700	20.000	20.000
101309	AGRI 1020 MARKETS BC 13700	99.000	99.000
101311	AGRI 1027 PROPERTY & CONSTRUCTION BC 13700	8.000	8.000

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

Position Counts

REQUIREMENTS

101314	AGRI 1035 SMALL FARMS BC 13700	3.000	3.000
101315	AGRI 1040 AGRONOMIC SERVICES BC 13700	60.000	60.000
101316	AGRI 1050 FEDERAL-STATE AGRICULTURAL STATISTICS BC 13700	12.000	12.000
101318	AGRI 1070 COMMERCIAL FEED AND PET BC 13700	22.000	22.000
101320	AGRI 1090 PESTICIDE CONTROL AND ANALYSIS BC 13700	50.800	50.800
101321	AGRI 1100 FOOD,DRUG AND COSMETIC A BC 13700	128.000	128.000
101322	AGRI 1120 STRUCTURAL PEST BC 13700	18.700	18.700
101323	AGRI 1130 VETERINARY SERVICES BC 13700	141.002	141.002
101324	AGRI 1140 MEAT AND POULTRY INSPECT BC 13700	118.000	118.000
101325	AGRI 1150 WEIGHTS AND MEASURES INS BC 13700	17.000	17.000
101326	AGRI 1160 GASOLINE AND OIL INSPECT BC 13700	74.000	74.000
101328	AGRI 1175 SEED AND FERTILIZER BC 13700	24.000	24.000
101329	AGRI 1180 PLANT PROTECTION BC 13700	61.000	61.000
101330	AGRI 1190 RESEARCH STATIONS OPERAT BC 13700	162.000	162.000
101332	AGRI 1210 DISTRIBUTION OF USDA DON BC 13700	43.000	43.000
101336	AGRI 1510 NC FOREST SERVICE BC 13700	562.269	562.269
101337	AGRI 1530 NCFS DARE BOMB RANGE BC 13700	15.000	15.000
101338	AGRI 1535 NCFS YOUNG OFFENDERS PGM BC 13700	16.000	16.000
101339	AGRI 1610 NCFS FEDERAL GRANTS BC 13700	24.750	24.750
101340	AGRI 1611 SOIL & WATER CONSERVATION BC 13700	47.200	47.200
101350	AGRI 1250 STEVE TROXLER AG SCI CTR BC 13700	1.000	1.000

TOTAL POSITIONS

	1,820.521	1,820.521
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**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

13700-Agriculture and Consumer Services - General Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$157,403	\$157,402
51209999	SPA & LEO SALARIES AND WAGES	\$95,771,289	\$95,784,732
51309999	TEMPORARY SALARIES	\$2,460,250	\$2,460,250
51409999	SUPPLEMENTS TO REGULAR WAGES	\$2,963,959	\$2,963,959
51509999	EMPLOYEE BENEFIT COSTS	\$43,486,294	\$43,506,273
51609999	OTHER PERSONAL SERVICES	\$948,909	\$948,909
TOTAL PERSONAL SERVICES		\$145,788,104	\$145,821,525
52109999	PURCHASED CONTRACTUAL SERVICES	\$9,795,746	\$8,670,746
52209999	UTILITY/ENERGY SERVICES	\$4,531,148	\$4,531,148
52309999	REPAIR SERVICES	\$1,620,257	\$1,620,257
52409999	MAINTENANCE AGREEMENTS	\$2,498,779	\$2,498,779
52509999	RENTALS/LEASES	\$1,647,750	\$1,647,750
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$3,809,683	\$3,809,683
52809999	COMMUNICATION AND IT SERVICES	\$4,635,388	\$4,635,388
52909999	OTHER SERVICES	\$1,474,272	\$1,474,272
TOTAL PURCHASED SERVICES		\$30,013,023	\$28,888,023
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$2,327,412	\$2,327,412
53209999	FACILITY & HARDWARE SUPPLIES	\$3,829,768	\$3,829,768
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$6,045,959	\$6,045,959
53409999	FOOD & DIETARY SUPPLIES	\$103,671	\$103,671
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$354,179	\$354,179
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$3,173,882	\$3,173,882
53809999	PURCHASES FOR RESALE	\$84,500	\$84,500
53909999	OTHER MATERIALS & SUPPLIES	\$748,420	\$748,420
TOTAL SUPPLIES		\$16,667,791	\$16,667,791
54109999	LAND	\$5,000	\$5,000
54309999	BUILDINGS CONSTRUCTED	\$2,250	\$2,250
54409999	OTHER STRUCTURES & IMPROVEMENTS	\$8,868	\$8,868
54509999	EQUIPMENT	\$13,117,680	\$13,379,216
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$5,513	\$5,513
54709999	INTANGIBLE ASSETS	\$419,097	\$419,097
TOTAL PROPERTY, PLANT & EQUIPMENT		\$13,558,408	\$13,819,944
55109999	LEGAL, LICENSES & PERMIT COSTS	\$69,727	\$69,727
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$12,455	\$12,455
55809999	OTHER ADMINISTRATIVE EXPENSES	\$248,798	\$248,798
55909999	OTHER EXPENSES	\$571,585	\$571,585
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$902,565	\$902,565
56209999	COST REIMBURSEMENTS TO GOVT ORGS	\$129,545	\$129,545

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

13700-Agriculture and Consumer Services - General Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56309999	FORMULA GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$2,161,242	\$2,161,242
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$1,749,476	\$1,749,476
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$571,446	\$571,446
56C09999	COST REIMBURSEMENTS TO NGOS	\$4,877,052	\$4,877,052
56E09999	DISCRETIONARY GRANTS TO NGOS	\$5,303,438	\$1,303,438
56G09999	DIRECT GRANTS TO NGOS	\$8,862,000	\$8,000,000
56J09999	OTHER AIDS AND GRANTS TO NGOS	\$2,877,227	\$2,877,227
56M09999	FORMULA GRANTS TO INDIVIDUALS	\$1,000,000	\$1,000,000
TOTAL AID AND PUBLIC ASSISTANCE		\$27,531,426	\$22,669,426
57109999	AGENCY RESERVES	\$7,081,579	\$9,973,955
TOTAL RESERVES		\$7,081,579	\$9,973,955
58109999	AGENCY OPERATING TRANSFERS OUT	\$35,442,742	\$35,359,742
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$35,442,742	\$35,359,742
TOTAL REQUIREMENTS		\$276,985,638	\$274,102,971
RECEIPTS			
42199999	FEDERAL GRANT REVENUE	\$18,868	\$18,868
42299999	GRANTS - COUNTY FUNDS	\$9,723,370	\$9,723,370
42499999	PRIVATE GRANTS	\$348,062	\$348,062
42599999	STATE GRANTS	\$398,664	\$398,664
TOTAL GRANTS		\$10,488,964	\$10,488,964
44109999	SALE OF SERVICES	\$5,311,101	\$5,311,101
44309999	SALE OF GOODS OR PUBLICATIONS	\$331,576	\$331,576
44409999	RENTALS AND SALE OF LAND	\$1,211,472	\$1,211,472
TOTAL SALES SERVICES & RENTALS		\$6,854,149	\$6,854,149
45199999	BUSINESS LICENSE FEES	\$6,701,399	\$6,701,399
45299999	NON-BUSINESS PERMIT/LICENSE FEES	\$510	\$510
45399999	CERTIFICATION FEES	\$92,397	\$92,397
45499999	INSPECTION/EXAM FEES	\$2,776,094	\$2,776,094
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$2,238,144	\$2,238,144
45699999	REGISTRATION FEES	\$4,550	\$4,550
45799999	GATE/ADMISSION FEES & TOLLS	\$1,104,468	\$1,104,468
45909999	OTHER LICENSES, FEES AND PERMITS	\$29,000	\$29,000
TOTAL FEES, LICENSES & FINES		\$12,946,562	\$12,946,562
47309999	INDIRECT(OVERHD) COST REC	\$507,697	\$507,697
47999999	OTHER MISCELLANEOUS	\$177,368	\$177,368
TOTAL MISCELLANEOUS		\$685,065	\$685,065
48099999	STATEWIDE OPERATING TRANSFERS	\$19,118,172	\$15,808,853
48199999	AGENCY OPERATING TRANSFER IN	\$11,193,542	\$11,193,542

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

13700-Agriculture and Consumer Services - General Fund

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$33,282,068	\$33,282,068
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$890,544	\$0
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$599,706	\$599,706
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$65,084,032	\$60,884,169
TOTAL RECEIPTS		\$96,058,772	\$91,858,909
NET APPROPRIATION		\$180,926,866	\$182,244,062

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	1,819.521	1,819.521
TOTAL PERSONAL SERVICES		1,820.521	1,820.521
TOTAL POSITIONS		1,820.521	1,820.521

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13700-Agriculture and Consumer Services - General Fund

101301-AGRI 1011 GENERAL ADMINISTRATION BC 13700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$157,403	\$157,402
51209999	SPA & LEO SALARIES AND WAGES	\$1,610,732	\$1,610,732
51409999	SUPPLEMENTS TO REGULAR WAGES	\$38,682	\$38,682
51509999	EMPLOYEE BENEFIT COSTS	\$682,334	\$697,319
51609999	OTHER PERSONAL SERVICES	\$1,480	\$1,480
TOTAL PERSONAL SERVICES		\$2,490,631	\$2,505,615
52309999	REPAIR SERVICES	\$1,076	\$1,076
52409999	MAINTENANCE AGREEMENTS	\$468	\$468
52509999	RENTALS/LEASES	\$510	\$510
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$40,320	\$40,320
52809999	COMMUNICATION AND IT SERVICES	\$44,836	\$44,836
52909999	OTHER SERVICES	\$983	\$983
TOTAL PURCHASED SERVICES		\$88,193	\$88,193
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$7,252	\$7,252
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$2,079	\$2,079
53909999	OTHER MATERIALS & SUPPLIES	\$283	\$283
TOTAL SUPPLIES		\$9,614	\$9,614
54509999	EQUIPMENT	\$9,035	\$9,035
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$2,000	\$2,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$11,035	\$11,035
55809999	OTHER ADMINISTRATIVE EXPENSES	\$8,298	\$8,298
55909999	OTHER EXPENSES	\$5,000	\$5,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$13,298	\$13,298
56J09999	OTHER AIDS AND GRANTS TO NGOS	\$2,527,227	\$2,527,227
TOTAL AID AND PUBLIC ASSISTANCE		\$2,527,227	\$2,527,227
TOTAL REQUIREMENTS		\$5,139,998	\$5,154,982
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$262,360	\$262,360
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$2,527,227	\$2,527,227
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,789,587	\$2,789,587
TOTAL RECEIPTS		\$2,789,587	\$2,789,587
NET APPROPRIATION		\$2,350,411	\$2,365,395

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	18.800	18.800

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25
Position Counts**

REQUIREMENTS

TOTAL PERSONAL SERVICES

TOTAL POSITIONS

19.800	19.800
19.800	19.800

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13700-Agriculture and Consumer Services - General Fund

101302-AGRI 1012 ADMINISTRATIVE SERVICES BC 13700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$2,089,118	\$2,089,118
51409999	SUPPLEMENTS TO REGULAR WAGES	\$40,803	\$40,803
51509999	EMPLOYEE BENEFIT COSTS	\$883,385	\$883,385
TOTAL PERSONAL SERVICES		\$3,013,306	\$3,013,306
52109999	PURCHASED CONTRACTUAL SERVICES	\$18,632	\$18,632
52309999	REPAIR SERVICES	\$437	\$437
52409999	MAINTENANCE AGREEMENTS	\$2,120	\$2,120
52509999	RENTALS/LEASES	\$531	\$531
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,040	\$1,040
52809999	COMMUNICATION AND IT SERVICES	\$30,414	\$30,414
52909999	OTHER SERVICES	\$2,499	\$2,499
TOTAL PURCHASED SERVICES		\$55,673	\$55,673
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$12,164	\$12,164
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$1,576	\$1,576
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$11	\$11
53909999	OTHER MATERIALS & SUPPLIES	\$47	\$47
TOTAL SUPPLIES		\$13,798	\$13,798
54509999	EQUIPMENT	\$9,736	\$9,736
TOTAL PROPERTY, PLANT & EQUIPMENT		\$9,736	\$9,736
55809999	OTHER ADMINISTRATIVE EXPENSES	\$6,515	\$6,515
55909999	OTHER EXPENSES	\$2,657	\$2,657
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$9,172	\$9,172
TOTAL REQUIREMENTS		\$3,101,685	\$3,101,685
RECEIPTS			
44109999	SALE OF SERVICES	\$29,592	\$29,592
TOTAL SALES SERVICES & RENTALS		\$29,592	\$29,592
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$959	\$959
TOTAL FEES, LICENSES & FINES		\$959	\$959
48199999	AGENCY OPERATING TRANSFER IN	\$1,110,267	\$1,110,267
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,110,267	\$1,110,267
TOTAL RECEIPTS		\$1,140,818	\$1,140,818
NET APPROPRIATION		\$1,960,867	\$1,960,867

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	31.000	31.000
TOTAL PERSONAL SERVICES		31.000	31.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25
Position Counts

REQUIREMENTS

TOTAL POSITIONS

<u>31.000</u>	<u>31.000</u>
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**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13700-Agriculture and Consumer Services - General Fund

101303-AGRI 1013 PUBLIC AFFAIRS BC 13700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$354,953	\$354,953
51409999	SUPPLEMENTS TO REGULAR WAGES	\$6,992	\$6,992
51509999	EMPLOYEE BENEFIT COSTS	\$153,493	\$153,493
TOTAL PERSONAL SERVICES		\$515,438	\$515,438
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,132	\$1,132
52309999	REPAIR SERVICES	\$251	\$251
52409999	MAINTENANCE AGREEMENTS	\$1,003	\$1,003
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$970	\$970
52809999	COMMUNICATION AND IT SERVICES	\$98,210	\$98,210
52909999	OTHER SERVICES	\$257	\$257
TOTAL PURCHASED SERVICES		\$101,823	\$101,823
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$2,716	\$2,716
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$156	\$156
53909999	OTHER MATERIALS & SUPPLIES	\$233	\$233
TOTAL SUPPLIES		\$3,105	\$3,105
54509999	EQUIPMENT	\$11,144	\$11,144
TOTAL PROPERTY, PLANT & EQUIPMENT		\$11,144	\$11,144
55809999	OTHER ADMINISTRATIVE EXPENSES	\$904	\$904
55909999	OTHER EXPENSES	\$1,350	\$1,350
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$2,254	\$2,254
TOTAL REQUIREMENTS		\$633,764	\$633,764
NET APPROPRIATION		\$633,764	\$633,764
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	6.000	6.000
TOTAL PERSONAL SERVICES		6.000	6.000
TOTAL POSITIONS		6.000	6.000

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13700-Agriculture and Consumer Services - General Fund

101304-AGRI 1014 HUMAN RESOURCES BC 13700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$1,484,904	\$1,498,347
51409999	SUPPLEMENTS TO REGULAR WAGES	\$23,360	\$23,360
51509999	EMPLOYEE BENEFIT COSTS	\$675,332	\$680,326
51609999	OTHER PERSONAL SERVICES	\$42,049	\$42,049
TOTAL PERSONAL SERVICES		\$2,225,645	\$2,244,082
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,811	\$1,811
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$4,242	\$4,242
52809999	COMMUNICATION AND IT SERVICES	\$14,232	\$14,232
52909999	OTHER SERVICES	\$11,259	\$11,259
TOTAL PURCHASED SERVICES		\$31,544	\$31,544
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$61,134	\$61,134
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$210	\$210
TOTAL SUPPLIES		\$61,344	\$61,344
54509999	EQUIPMENT	\$2,500	\$2,500
54709999	INTANGIBLE ASSETS	\$1,600	\$1,600
TOTAL PROPERTY, PLANT & EQUIPMENT		\$4,100	\$4,100
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,604	\$1,604
55909999	OTHER EXPENSES	\$10	\$10
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,614	\$1,614
TOTAL REQUIREMENTS		\$2,324,247	\$2,342,684
RECEIPTS			
44109999	SALE OF SERVICES	\$350	\$350
TOTAL SALES SERVICES & RENTALS		\$350	\$350
48199999	AGENCY OPERATING TRANSFER IN	\$369,132	\$369,132
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$369,132	\$369,132
TOTAL RECEIPTS		\$369,482	\$369,482
NET APPROPRIATION		\$1,954,765	\$1,973,202

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	14.000	14.000
TOTAL PERSONAL SERVICES		14.000	14.000
TOTAL POSITIONS		14.000	14.000

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13700-Agriculture and Consumer Services - General Fund

101306-AGRI 1017 EMERGENCY PROGRAMS BC 13700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$1,308,549	\$1,308,549
51409999	SUPPLEMENTS TO REGULAR WAGES	\$30,511	\$30,511
51509999	EMPLOYEE BENEFIT COSTS	\$537,665	\$537,665
TOTAL PERSONAL SERVICES		\$1,876,725	\$1,876,725
52109999	PURCHASED CONTRACTUAL SERVICES	\$82,084	\$82,084
52209999	UTILITY/ENERGY SERVICES	\$2,691	\$2,691
52309999	REPAIR SERVICES	\$16,351	\$16,351
52409999	MAINTENANCE AGREEMENTS	\$44,050	\$44,050
52509999	RENTALS/LEASES	\$400	\$400
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$66,245	\$66,245
52809999	COMMUNICATION AND IT SERVICES	\$51,664	\$51,664
52909999	OTHER SERVICES	\$53,385	\$53,385
TOTAL PURCHASED SERVICES		\$316,870	\$316,870
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$13,493	\$13,493
53209999	FACILITY & HARDWARE SUPPLIES	\$1,600	\$1,600
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$34,235	\$34,235
53409999	FOOD & DIETARY SUPPLIES	\$300	\$300
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$2,494	\$2,494
53909999	OTHER MATERIALS & SUPPLIES	\$8,862	\$8,862
TOTAL SUPPLIES		\$60,984	\$60,984
54409999	OTHER STRUCTURES & IMPROVEMENTS	\$1,500	\$1,500
54509999	EQUIPMENT	\$55,985	\$55,985
54709999	INTANGIBLE ASSETS	\$12,200	\$12,200
TOTAL PROPERTY, PLANT & EQUIPMENT		\$69,685	\$69,685
55809999	OTHER ADMINISTRATIVE EXPENSES	\$3,000	\$3,000
55909999	OTHER EXPENSES	\$3,200	\$3,200
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$6,200	\$6,200
TOTAL REQUIREMENTS		\$2,330,464	\$2,330,464
RECEIPTS			
42599999	STATE GRANTS	\$29,982	\$29,982
TOTAL GRANTS		\$29,982	\$29,982
TOTAL RECEIPTS		\$29,982	\$29,982
NET APPROPRIATION		\$2,300,482	\$2,300,482

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	18.000	18.000

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REQUIREMENTS

TOTAL PERSONAL SERVICES

TOTAL POSITIONS

18.000	18.000
18.000	18.000

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13700-Agriculture and Consumer Services - General Fund

101307-AGRI 1018 INTERNAL AUDIT BC 13700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$325,141	\$325,141
51409999	SUPPLEMENTS TO REGULAR WAGES	\$3,689	\$3,689
51509999	EMPLOYEE BENEFIT COSTS	\$129,439	\$129,439
TOTAL PERSONAL SERVICES		\$458,269	\$458,269
52409999	MAINTENANCE AGREEMENTS	\$175	\$175
52509999	RENTALS/LEASES	\$83	\$83
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$3,111	\$3,111
52809999	COMMUNICATION AND IT SERVICES	\$1,938	\$1,938
52909999	OTHER SERVICES	\$219	\$219
TOTAL PURCHASED SERVICES		\$5,526	\$5,526
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$895	\$895
TOTAL SUPPLIES		\$895	\$895
54509999	EQUIPMENT	\$750	\$750
TOTAL PROPERTY, PLANT & EQUIPMENT		\$750	\$750
55809999	OTHER ADMINISTRATIVE EXPENSES	\$130	\$130
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$130	\$130
TOTAL REQUIREMENTS		\$465,570	\$465,570
RECEIPTS			
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$3,163	\$3,163
TOTAL FEES, LICENSES & FINES		\$3,163	\$3,163
48199999	AGENCY OPERATING TRANSFER IN	\$112,443	\$112,443
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$112,443	\$112,443
TOTAL RECEIPTS		\$115,606	\$115,606
NET APPROPRIATION		\$349,964	\$349,964

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	4.000	4.000
TOTAL PERSONAL SERVICES		4.000	4.000
TOTAL POSITIONS		4.000	4.000

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13700-Agriculture and Consumer Services - General Fund

101308-AGRI 1019 IT SERVICES BC 13700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$1,626,040	\$1,626,040
51309999	TEMPORARY SALARIES	\$7,320	\$7,320
51409999	SUPPLEMENTS TO REGULAR WAGES	\$18,719	\$18,719
51509999	EMPLOYEE BENEFIT COSTS	\$651,002	\$651,002
TOTAL PERSONAL SERVICES		\$2,303,081	\$2,303,081
52109999	PURCHASED CONTRACTUAL SERVICES	\$48,963	\$48,963
52409999	MAINTENANCE AGREEMENTS	\$1,065,000	\$1,065,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$5,874	\$5,874
52809999	COMMUNICATION AND IT SERVICES	\$126,901	\$126,901
52909999	OTHER SERVICES	\$8,140	\$8,140
TOTAL PURCHASED SERVICES		\$1,254,878	\$1,254,878
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,480	\$1,480
TOTAL SUPPLIES		\$1,480	\$1,480
54509999	EQUIPMENT	\$122,459	\$122,459
TOTAL PROPERTY, PLANT & EQUIPMENT		\$122,459	\$122,459
55809999	OTHER ADMINISTRATIVE EXPENSES	\$100	\$100
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$100	\$100
TOTAL REQUIREMENTS		\$3,681,998	\$3,681,998
RECEIPTS			
44109999	SALE OF SERVICES	\$20,408	\$20,408
TOTAL SALES SERVICES & RENTALS		\$20,408	\$20,408
45199999	BUSINESS LICENSE FEES	\$25,375	\$25,375
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$132,302	\$132,302
TOTAL FEES, LICENSES & FINES		\$157,677	\$157,677
48199999	AGENCY OPERATING TRANSFER IN	\$153,085	\$153,085
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$153,085	\$153,085
TOTAL RECEIPTS		\$331,170	\$331,170
NET APPROPRIATION		\$3,350,828	\$3,350,828
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	20.000	20.000
TOTAL PERSONAL SERVICES		20.000	20.000
TOTAL POSITIONS		20.000	20.000

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13700-Agriculture and Consumer Services - General Fund

101309-AGRI 1020 MARKETS BC 13700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$5,390,963	\$5,390,963
51309999	TEMPORARY SALARIES	\$200,134	\$200,134
51409999	SUPPLEMENTS TO REGULAR WAGES	\$132,331	\$132,331
51509999	EMPLOYEE BENEFIT COSTS	\$2,417,185	\$2,417,185
51609999	OTHER PERSONAL SERVICES	\$23,985	\$23,985
TOTAL PERSONAL SERVICES		\$8,164,598	\$8,164,598
52109999	PURCHASED CONTRACTUAL SERVICES	\$2,725,390	\$1,725,390
52209999	UTILITY/ENERGY SERVICES	\$524,795	\$524,795
52309999	REPAIR SERVICES	\$198,197	\$198,197
52409999	MAINTENANCE AGREEMENTS	\$48,437	\$48,437
52509999	RENTALS/LEASES	\$352,121	\$352,121
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$510,016	\$510,016
52809999	COMMUNICATION AND IT SERVICES	\$1,309,357	\$1,309,357
52909999	OTHER SERVICES	\$88,732	\$88,732
TOTAL PURCHASED SERVICES		\$5,757,045	\$4,757,045
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$86,110	\$86,110
53209999	FACILITY & HARDWARE SUPPLIES	\$50,712	\$50,712
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$113,682	\$113,682
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$345	\$345
53809999	PURCHASES FOR RESALE	\$84,000	\$84,000
53909999	OTHER MATERIALS & SUPPLIES	\$56,001	\$56,001
TOTAL SUPPLIES		\$390,850	\$390,850
54509999	EQUIPMENT	\$53,016	\$253,016
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$1,085	\$1,085
TOTAL PROPERTY, PLANT & EQUIPMENT		\$54,101	\$254,101
55109999	LEGAL, LICENSES & PERMIT COSTS	\$418	\$418
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$2,285	\$2,285
55809999	OTHER ADMINISTRATIVE EXPENSES	\$47,472	\$47,472
55909999	OTHER EXPENSES	\$30,372	\$30,372
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$80,547	\$80,547
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$900,000	\$900,000
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$57,000	\$57,000
56E09999	DISCRETIONARY GRANTS TO NGOS	\$200,000	\$200,000
TOTAL AID AND PUBLIC ASSISTANCE		\$1,157,000	\$1,157,000
TOTAL REQUIREMENTS		\$15,604,141	\$14,804,141
RECEIPTS			
42499999	PRIVATE GRANTS	\$98,000	\$98,000

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13700-Agriculture and Consumer Services - General Fund

101309-AGRI 1020 MARKETS BC 13700

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
TOTAL GRANTS		\$98,000	\$98,000
44109999	SALE OF SERVICES	\$27,946	\$27,946
44309999	SALE OF GOODS OR PUBLICATIONS	\$72,300	\$72,300
44409999	RENTALS AND SALE OF LAND	\$938,279	\$938,279
TOTAL SALES SERVICES & RENTALS		\$1,038,525	\$1,038,525
45799999	GATE/ADMISSION FEES & TOLLS	\$1,104,468	\$1,104,468
TOTAL FEES, LICENSES & FINES		\$1,104,468	\$1,104,468
47999999	OTHER MISCELLANEOUS	\$5,100	\$5,100
TOTAL MISCELLANEOUS		\$5,100	\$5,100
48199999	AGENCY OPERATING TRANSFER IN	\$1,104	\$1,104
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$1,109,778	\$1,109,778
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,110,882	\$1,110,882
TOTAL RECEIPTS		\$3,356,975	\$3,356,975
NET APPROPRIATION		\$12,247,166	\$11,447,166
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	99.000	99.000
TOTAL PERSONAL SERVICES		99.000	99.000
TOTAL POSITIONS		99.000	99.000

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13700-Agriculture and Consumer Services - General Fund

101311-AGRI 1027 PROPERTY & CONSTRUCTION BC 13700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$632,519	\$632,519
51409999	SUPPLEMENTS TO REGULAR WAGES	\$11,435	\$11,435
51509999	EMPLOYEE BENEFIT COSTS	\$253,730	\$253,730
TOTAL PERSONAL SERVICES		\$897,684	\$897,684
52309999	REPAIR SERVICES	\$501	\$501
52409999	MAINTENANCE AGREEMENTS	\$248	\$248
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$13,202	\$13,202
52809999	COMMUNICATION AND IT SERVICES	\$5,974	\$5,974
52909999	OTHER SERVICES	\$1,938	\$1,938
TOTAL PURCHASED SERVICES		\$21,863	\$21,863
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$4,332	\$4,332
53909999	OTHER MATERIALS & SUPPLIES	\$294	\$294
TOTAL SUPPLIES		\$4,626	\$4,626
54509999	EQUIPMENT	\$375	\$375
TOTAL PROPERTY, PLANT & EQUIPMENT		\$375	\$375
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,567	\$1,567
55909999	OTHER EXPENSES	\$200	\$200
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,767	\$1,767
TOTAL REQUIREMENTS		\$926,315	\$926,315
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$277,877	\$277,877
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$277,877	\$277,877
TOTAL RECEIPTS		\$277,877	\$277,877
NET APPROPRIATION		\$648,438	\$648,438

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	8.000	8.000
TOTAL PERSONAL SERVICES		8.000	8.000
TOTAL POSITIONS		8.000	8.000

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13700-Agriculture and Consumer Services - General Fund

101314-AGRI 1035 SMALL FARMS BC 13700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$196,206	\$196,206
51309999	TEMPORARY SALARIES	\$169,272	\$169,272
51409999	SUPPLEMENTS TO REGULAR WAGES	\$432	\$432
51509999	EMPLOYEE BENEFIT COSTS	\$95,719	\$95,719
TOTAL PERSONAL SERVICES		\$461,629	\$461,629
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$23,621	\$23,621
52809999	COMMUNICATION AND IT SERVICES	\$7,714	\$7,714
52909999	OTHER SERVICES	\$839	\$839
TOTAL PURCHASED SERVICES		\$32,174	\$32,174
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$750	\$750
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$1,034	\$1,034
53909999	OTHER MATERIALS & SUPPLIES	\$100	\$100
TOTAL SUPPLIES		\$1,884	\$1,884
55909999	OTHER EXPENSES	\$100	\$100
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$100	\$100
56E09999	DISCRETIONARY GRANTS TO NGOS	\$35,000	\$35,000
TOTAL AID AND PUBLIC ASSISTANCE		\$35,000	\$35,000
TOTAL REQUIREMENTS		\$530,787	\$530,787
RECEIPTS			
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$97,500	\$97,500
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$97,500	\$97,500
TOTAL RECEIPTS		\$97,500	\$97,500
NET APPROPRIATION		\$433,287	\$433,287

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	3.000	3.000
TOTAL PERSONAL SERVICES		3.000	3.000
TOTAL POSITIONS		3.000	3.000

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13700-Agriculture and Consumer Services - General Fund

101315-AGRI 1040 AGRONOMIC SERVICES BC 13700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$3,234,179	\$3,234,179
51309999	TEMPORARY SALARIES	\$53,891	\$53,891
51409999	SUPPLEMENTS TO REGULAR WAGES	\$53,569	\$53,569
51509999	EMPLOYEE BENEFIT COSTS	\$1,444,675	\$1,444,675
51609999	OTHER PERSONAL SERVICES	\$7,776	\$7,776
TOTAL PERSONAL SERVICES		\$4,794,090	\$4,794,090
52109999	PURCHASED CONTRACTUAL SERVICES	\$75,019	\$75,019
52209999	UTILITY/ENERGY SERVICES	\$218,187	\$218,187
52309999	REPAIR SERVICES	\$49,325	\$49,325
52409999	MAINTENANCE AGREEMENTS	\$57,351	\$57,351
52509999	RENTALS/LEASES	\$4,200	\$4,200
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$15,568	\$15,568
52809999	COMMUNICATION AND IT SERVICES	\$69,917	\$69,917
52909999	OTHER SERVICES	\$23,726	\$23,726
TOTAL PURCHASED SERVICES		\$513,293	\$513,293
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$16,075	\$16,075
53209999	FACILITY & HARDWARE SUPPLIES	\$18,050	\$18,050
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$41,325	\$41,325
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$2,000	\$2,000
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$256,475	\$256,475
53909999	OTHER MATERIALS & SUPPLIES	\$2,000	\$2,000
TOTAL SUPPLIES		\$335,925	\$335,925
54509999	EQUIPMENT	\$146,248	\$146,248
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$1,728	\$1,728
TOTAL PROPERTY, PLANT & EQUIPMENT		\$147,976	\$147,976
55109999	LEGAL, LICENSES & PERMIT COSTS	\$3,350	\$3,350
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$363	\$363
55809999	OTHER ADMINISTRATIVE EXPENSES	\$2,316	\$2,316
55909999	OTHER EXPENSES	\$11,534	\$11,534
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$17,563	\$17,563
TOTAL REQUIREMENTS		\$5,808,847	\$5,808,847
RECEIPTS			
42499999	PRIVATE GRANTS	\$19,031	\$19,031
TOTAL GRANTS		\$19,031	\$19,031
44309999	SALE OF GOODS OR PUBLICATIONS	\$2,000	\$2,000
TOTAL SALES SERVICES & RENTALS		\$2,000	\$2,000
45499999	INSPECTION/EXAM FEES	\$557,671	\$557,671

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13700-Agriculture and Consumer Services - General Fund

101315-AGRI 1040 AGRONOMIC SERVICES BC 13700

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$776,983	\$776,983
TOTAL FEES, LICENSES & FINES		\$1,334,654	\$1,334,654
47999999	OTHER MISCELLANEOUS	\$150	\$150
TOTAL MISCELLANEOUS		\$150	\$150
TOTAL RECEIPTS		\$1,355,835	\$1,355,835
NET APPROPRIATION		\$4,453,012	\$4,453,012
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	60.000	60.000
TOTAL PERSONAL SERVICES		60.000	60.000
TOTAL POSITIONS		60.000	60.000

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13700-Agriculture and Consumer Services - General Fund

101316-AGRI 1050 FEDERAL-STATE AGRICULTURAL STATISTICS BC 13700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$647,425	\$647,425
51409999	SUPPLEMENTS TO REGULAR WAGES	\$18,784	\$18,784
51509999	EMPLOYEE BENEFIT COSTS	\$300,994	\$300,994
51609999	OTHER PERSONAL SERVICES	\$805	\$805
TOTAL PERSONAL SERVICES		\$968,008	\$968,008
52109999	PURCHASED CONTRACTUAL SERVICES	\$19,112	\$19,112
52309999	REPAIR SERVICES	\$2,000	\$2,000
52409999	MAINTENANCE AGREEMENTS	\$19,361	\$19,361
52509999	RENTALS/LEASES	\$2,725	\$2,725
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$400	\$400
52809999	COMMUNICATION AND IT SERVICES	\$108,291	\$108,291
52909999	OTHER SERVICES	\$1,570	\$1,570
TOTAL PURCHASED SERVICES		\$153,459	\$153,459
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$84,234	\$84,234
53209999	FACILITY & HARDWARE SUPPLIES	\$1,300	\$1,300
53909999	OTHER MATERIALS & SUPPLIES	\$1,000	\$1,000
TOTAL SUPPLIES		\$86,534	\$86,534
54509999	EQUIPMENT	\$72,763	\$72,763
TOTAL PROPERTY, PLANT & EQUIPMENT		\$72,763	\$72,763
55809999	OTHER ADMINISTRATIVE EXPENSES	\$175	\$175
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$175	\$175
TOTAL REQUIREMENTS		\$1,280,939	\$1,280,939
RECEIPTS			
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$108,258	\$108,258
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$138,994	\$138,994
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$247,252	\$247,252
TOTAL RECEIPTS		\$247,252	\$247,252
NET APPROPRIATION		\$1,033,687	\$1,033,687
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	12.000	12.000
TOTAL PERSONAL SERVICES		12.000	12.000
TOTAL POSITIONS		12.000	12.000

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13700-Agriculture and Consumer Services - General Fund

101318-AGRI 1070 COMMERCIAL FEED AND PET BC 13700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$1,072,397	\$1,072,397
51309999	TEMPORARY SALARIES	\$26,873	\$26,873
51409999	SUPPLEMENTS TO REGULAR WAGES	\$16,449	\$16,449
51509999	EMPLOYEE BENEFIT COSTS	\$497,056	\$497,056
51609999	OTHER PERSONAL SERVICES	\$1,771	\$1,771
TOTAL PERSONAL SERVICES		\$1,614,546	\$1,614,546
52109999	PURCHASED CONTRACTUAL SERVICES	\$44,755	\$44,755
52209999	UTILITY/ENERGY SERVICES	\$259	\$259
52309999	REPAIR SERVICES	\$5,707	\$5,707
52409999	MAINTENANCE AGREEMENTS	\$20,181	\$20,181
52509999	RENTALS/LEASES	\$1,000	\$1,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$83,040	\$83,040
52809999	COMMUNICATION AND IT SERVICES	\$50,222	\$50,222
52909999	OTHER SERVICES	\$3,645	\$3,645
TOTAL PURCHASED SERVICES		\$208,809	\$208,809
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$2,003	\$2,003
53209999	FACILITY & HARDWARE SUPPLIES	\$600	\$600
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$5,354	\$5,354
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$125	\$125
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$57,026	\$57,026
53909999	OTHER MATERIALS & SUPPLIES	\$12,623	\$12,623
TOTAL SUPPLIES		\$77,731	\$77,731
54509999	EQUIPMENT	\$9,032	\$9,032
TOTAL PROPERTY, PLANT & EQUIPMENT		\$9,032	\$9,032
55809999	OTHER ADMINISTRATIVE EXPENSES	\$2,276	\$2,276
55909999	OTHER EXPENSES	\$2,453	\$2,453
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$4,729	\$4,729
TOTAL REQUIREMENTS		\$1,914,847	\$1,914,847
RECEIPTS			
45199999	BUSINESS LICENSE FEES	\$413,315	\$413,315
45499999	INSPECTION/EXAM FEES	\$16,870	\$16,870
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$605,137	\$605,137
TOTAL FEES, LICENSES & FINES		\$1,035,322	\$1,035,322
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$394,883	\$394,883
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$394,883	\$394,883
TOTAL RECEIPTS		\$1,430,205	\$1,430,205

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 Detail by Fund
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13700-Agriculture and Consumer Services - General Fund

101318-AGRI 1070 COMMERCIAL FEED AND PET BC 13700

Account Code	Account Title	2023-2024	2024-2025
NET APPROPRIATION		\$484,642	\$484,642
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	22.000	22.000
TOTAL PERSONAL SERVICES		22.000	22.000
TOTAL POSITIONS		22.000	22.000

**Office of State Budget And Management
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13700-Agriculture and Consumer Services - General Fund

101320-AGRI 1090 PESTICIDE CONTROL AND ANALYSIS BC 13700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$2,538,516	\$2,538,516
51309999	TEMPORARY SALARIES	\$32,601	\$32,601
51409999	SUPPLEMENTS TO REGULAR WAGES	\$41,486	\$41,486
51509999	EMPLOYEE BENEFIT COSTS	\$1,163,496	\$1,163,496
51609999	OTHER PERSONAL SERVICES	\$1,555	\$1,555
TOTAL PERSONAL SERVICES		\$3,777,654	\$3,777,654
52109999	PURCHASED CONTRACTUAL SERVICES	\$363,554	\$363,554
52309999	REPAIR SERVICES	\$26,676	\$26,676
52409999	MAINTENANCE AGREEMENTS	\$16,235	\$16,235
52509999	RENTALS/LEASES	\$1,921	\$1,921
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$84,989	\$84,989
52809999	COMMUNICATION AND IT SERVICES	\$114,795	\$114,795
52909999	OTHER SERVICES	\$15,212	\$15,212
TOTAL PURCHASED SERVICES		\$623,382	\$623,382
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$17,847	\$17,847
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$63,729	\$63,729
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$1,300	\$1,300
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$3,712	\$3,712
53909999	OTHER MATERIALS & SUPPLIES	\$31,085	\$31,085
TOTAL SUPPLIES		\$117,673	\$117,673
54509999	EQUIPMENT	\$152,502	\$152,502
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$300	\$300
TOTAL PROPERTY, PLANT & EQUIPMENT		\$152,802	\$152,802
55109999	LEGAL, LICENSES & PERMIT COSTS	\$1,000	\$1,000
55809999	OTHER ADMINISTRATIVE EXPENSES	\$4,375	\$4,375
55909999	OTHER EXPENSES	\$31,607	\$31,607
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$36,982	\$36,982
TOTAL REQUIREMENTS		\$4,708,493	\$4,708,493
RECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$2,000	\$2,000
TOTAL SALES SERVICES & RENTALS		\$2,000	\$2,000
45199999	BUSINESS LICENSE FEES	\$3,592,123	\$3,592,123
45399999	CERTIFICATION FEES	\$62,124	\$62,124
45499999	INSPECTION/EXAM FEES	\$194,359	\$194,359
TOTAL FEES, LICENSES & FINES		\$3,848,606	\$3,848,606
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$563,249	\$563,249
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$563,249	\$563,249

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13700-Agriculture and Consumer Services - General Fund

101320-AGRI 1090 PESTICIDE CONTROL AND ANALYSIS BC 13700

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
TOTAL RECEIPTS		\$4,413,855	\$4,413,855
NET APPROPRIATION		\$294,638	\$294,638
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	50.800	50.800
TOTAL PERSONAL SERVICES		50.800	50.800
TOTAL POSITIONS		50.800	50.800

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13700-Agriculture and Consumer Services - General Fund

101321-AGRI 1100 FOOD,DRUG AND COSMETIC A BC 13700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$7,038,918	\$7,038,918
51309999	TEMPORARY SALARIES	\$111,006	\$111,006
51409999	SUPPLEMENTS TO REGULAR WAGES	\$118,884	\$118,884
51509999	EMPLOYEE BENEFIT COSTS	\$3,110,703	\$3,110,703
51609999	OTHER PERSONAL SERVICES	\$574	\$574
TOTAL PERSONAL SERVICES		\$10,380,085	\$10,380,085
52109999	PURCHASED CONTRACTUAL SERVICES	\$861,086	\$861,086
52209999	UTILITY/ENERGY SERVICES	\$502,769	\$502,769
52309999	REPAIR SERVICES	\$94,991	\$94,991
52409999	MAINTENANCE AGREEMENTS	\$626,993	\$626,993
52509999	RENTALS/LEASES	\$31,061	\$31,061
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$337,073	\$337,073
52809999	COMMUNICATION AND IT SERVICES	\$178,861	\$178,861
52909999	OTHER SERVICES	\$13,571	\$13,571
TOTAL PURCHASED SERVICES		\$2,646,405	\$2,646,405
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$44,214	\$44,214
53209999	FACILITY & HARDWARE SUPPLIES	\$6,485	\$6,485
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$81,667	\$81,667
53409999	FOOD & DIETARY SUPPLIES	\$19,674	\$19,674
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$9,731	\$9,731
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$892,275	\$892,275
53909999	OTHER MATERIALS & SUPPLIES	\$189,019	\$189,019
TOTAL SUPPLIES		\$1,243,065	\$1,243,065
54309999	BUILDINGS CONSTRUCTED	\$2,000	\$2,000
54409999	OTHER STRUCTURES & IMPROVEMENTS	\$5,893	\$5,893
54509999	EQUIPMENT	\$1,169,854	\$1,169,854
54709999	INTANGIBLE ASSETS	\$26,440	\$26,440
TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,204,187	\$1,204,187
55109999	LEGAL, LICENSES & PERMIT COSTS	\$2,175	\$2,175
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$17	\$17
55809999	OTHER ADMINISTRATIVE EXPENSES	\$6,358	\$6,358
55909999	OTHER EXPENSES	\$15,361	\$15,361
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$23,911	\$23,911
TOTAL REQUIREMENTS		\$15,497,653	\$15,497,653
RECEIPTS			
45199999	BUSINESS LICENSE FEES	\$1,706,503	\$1,706,503
45499999	INSPECTION/EXAM FEES	\$57,762	\$57,762

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13700-Agriculture and Consumer Services - General Fund

101321-AGRI 1100 FOOD,DRUG AND COSMETIC A BC 13700

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
45699999	REGISTRATION FEES	\$4,550	\$4,550
TOTAL FEES, LICENSES & FINES		\$1,768,815	\$1,768,815
47999999	OTHER MISCELLANEOUS	\$12,500	\$12,500
TOTAL MISCELLANEOUS		\$12,500	\$12,500
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$2,399,384	\$2,399,384
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,399,384	\$2,399,384
TOTAL RECEIPTS		\$4,180,699	\$4,180,699
NET APPROPRIATION		\$11,316,954	\$11,316,954
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	128.000	128.000
TOTAL PERSONAL SERVICES		128.000	128.000
TOTAL POSITIONS		128.000	128.000

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13700-Agriculture and Consumer Services - General Fund

101322-AGRI 1120 STRUCTURAL PEST BC 13700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$860,986	\$860,986
51409999	SUPPLEMENTS TO REGULAR WAGES	\$16,737	\$16,737
51509999	EMPLOYEE BENEFIT COSTS	\$404,117	\$404,117
51609999	OTHER PERSONAL SERVICES	\$500	\$500
TOTAL PERSONAL SERVICES		\$1,282,340	\$1,282,340
52109999	PURCHASED CONTRACTUAL SERVICES	\$395	\$395
52309999	REPAIR SERVICES	\$6,303	\$6,303
52409999	MAINTENANCE AGREEMENTS	\$12,521	\$12,521
52509999	RENTALS/LEASES	\$721	\$721
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$16,907	\$16,907
52809999	COMMUNICATION AND IT SERVICES	\$34,630	\$34,630
52909999	OTHER SERVICES	\$7,955	\$7,955
TOTAL PURCHASED SERVICES		\$79,432	\$79,432
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$4,610	\$4,610
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$26,305	\$26,305
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$2,039	\$2,039
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$2,647	\$2,647
53909999	OTHER MATERIALS & SUPPLIES	\$10,173	\$10,173
TOTAL SUPPLIES		\$45,774	\$45,774
54509999	EQUIPMENT	\$81,659	\$81,659
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$200	\$200
TOTAL PROPERTY, PLANT & EQUIPMENT		\$81,859	\$81,859
55809999	OTHER ADMINISTRATIVE EXPENSES	\$250	\$250
55909999	OTHER EXPENSES	\$1,582	\$1,582
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,832	\$1,832
TOTAL REQUIREMENTS		\$1,491,237	\$1,491,237
RECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$2,000	\$2,000
TOTAL SALES SERVICES & RENTALS		\$2,000	\$2,000
45199999	BUSINESS LICENSE FEES	\$506,613	\$506,613
45399999	CERTIFICATION FEES	\$30,273	\$30,273
TOTAL FEES, LICENSES & FINES		\$536,886	\$536,886
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$300,281	\$300,281
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$300,281	\$300,281
TOTAL RECEIPTS		\$839,167	\$839,167
NET APPROPRIATION		\$652,070	\$652,070

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Position Counts**

REQUIREMENTS

51209999 SPA & LEO SALARIES AND WAGES	18.700	18.700
TOTAL PERSONAL SERVICES	18.700	18.700
TOTAL POSITIONS	18.700	18.700

**Office of State Budget And Management
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Detail by Fund
Biennium 2023-25**

13700-Agriculture and Consumer Services - General Fund

101323-AGRI 1130 VETERINARY SERVICES BC 13700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$8,325,832	\$8,325,832
51309999	TEMPORARY SALARIES	\$84,679	\$84,679
51409999	SUPPLEMENTS TO REGULAR WAGES	\$154,929	\$154,929
51509999	EMPLOYEE BENEFIT COSTS	\$3,626,554	\$3,626,554
51609999	OTHER PERSONAL SERVICES	\$20,561	\$20,561
TOTAL PERSONAL SERVICES		\$12,212,555	\$12,212,555
52109999	PURCHASED CONTRACTUAL SERVICES	\$244,415	\$244,415
52209999	UTILITY/ENERGY SERVICES	\$447,672	\$447,672
52309999	REPAIR SERVICES	\$102,252	\$102,252
52409999	MAINTENANCE AGREEMENTS	\$95,936	\$95,936
52509999	RENTALS/LEASES	\$11,106	\$11,106
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$585,284	\$585,284
52809999	COMMUNICATION AND IT SERVICES	\$294,556	\$294,556
52909999	OTHER SERVICES	\$30,535	\$30,535
TOTAL PURCHASED SERVICES		\$1,811,756	\$1,811,756
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$43,248	\$43,248
53209999	FACILITY & HARDWARE SUPPLIES	\$126,874	\$126,874
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$66,231	\$66,231
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$7,260	\$7,260
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$1,646,165	\$1,646,165
53909999	OTHER MATERIALS & SUPPLIES	\$11,514	\$11,514
TOTAL SUPPLIES		\$1,901,292	\$1,901,292
54509999	EQUIPMENT	\$411,386	\$411,386
54709999	INTANGIBLE ASSETS	\$23,000	\$23,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$434,386	\$434,386
55109999	LEGAL, LICENSES & PERMIT COSTS	\$8,713	\$8,713
55809999	OTHER ADMINISTRATIVE EXPENSES	\$3,907	\$3,907
55909999	OTHER EXPENSES	\$3,117	\$3,117
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$15,737	\$15,737
58109999	AGENCY OPERATING TRANSFERS OUT	\$250,000	\$250,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$250,000	\$250,000
TOTAL REQUIREMENTS		\$16,625,726	\$16,625,726
RECEIPTS			
44109999	SALE OF SERVICES	\$1,083,414	\$1,083,414
44309999	SALE OF GOODS OR PUBLICATIONS	\$3,500	\$3,500
TOTAL SALES SERVICES & RENTALS		\$1,086,914	\$1,086,914
45199999	BUSINESS LICENSE FEES	\$33,515	\$33,515

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13700-Agriculture and Consumer Services - General Fund

101323-AGRI 1130 VETERINARY SERVICES BC 13700

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
45499999	INSPECTION/EXAM FEES	\$694,128	\$694,128
TOTAL FEES, LICENSES & FINES		\$727,643	\$727,643
47999999	OTHER MISCELLANEOUS	\$50,358	\$50,358
TOTAL MISCELLANEOUS		\$50,358	\$50,358
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$1,572,124	\$1,572,124
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,572,124	\$1,572,124
TOTAL RECEIPTS		\$3,437,039	\$3,437,039
NET APPROPRIATION		\$13,188,687	\$13,188,687
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	141.002	141.002
TOTAL PERSONAL SERVICES		141.002	141.002
TOTAL POSITIONS		141.002	141.002

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13700-Agriculture and Consumer Services - General Fund

101324-AGRI 1140 MEAT AND POULTRY INSPECT BC 13700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$5,751,539	\$5,751,539
51409999	SUPPLEMENTS TO REGULAR WAGES	\$468,935	\$468,935
51509999	EMPLOYEE BENEFIT COSTS	\$2,665,021	\$2,665,021
51609999	OTHER PERSONAL SERVICES	\$31,622	\$31,622
TOTAL PERSONAL SERVICES		\$8,917,117	\$8,917,117
52109999	PURCHASED CONTRACTUAL SERVICES	\$33,888	\$33,888
52309999	REPAIR SERVICES	\$1,190	\$1,190
52409999	MAINTENANCE AGREEMENTS	\$8,678	\$8,678
52509999	RENTALS/LEASES	\$700	\$700
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$551,866	\$551,866
52809999	COMMUNICATION AND IT SERVICES	\$79,505	\$79,505
52909999	OTHER SERVICES	\$4,544	\$4,544
TOTAL PURCHASED SERVICES		\$680,371	\$680,371
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$17,398	\$17,398
53209999	FACILITY & HARDWARE SUPPLIES	\$250	\$250
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$60,150	\$60,150
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$8,250	\$8,250
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$100	\$100
53809999	PURCHASES FOR RESALE	\$500	\$500
53909999	OTHER MATERIALS & SUPPLIES	\$13,863	\$13,863
TOTAL SUPPLIES		\$100,511	\$100,511
54509999	EQUIPMENT	\$19,905	\$19,905
TOTAL PROPERTY, PLANT & EQUIPMENT		\$19,905	\$19,905
55809999	OTHER ADMINISTRATIVE EXPENSES	\$2,763	\$2,763
55909999	OTHER EXPENSES	\$27,346	\$27,346
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$30,109	\$30,109
TOTAL REQUIREMENTS		\$9,748,013	\$9,748,013
RECEIPTS			
45909999	OTHER LICENSES, FEES AND PERMITS	\$29,000	\$29,000
TOTAL FEES, LICENSES & FINES		\$29,000	\$29,000
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$4,841,613	\$4,841,613
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,841,613	\$4,841,613
TOTAL RECEIPTS		\$4,870,613	\$4,870,613
NET APPROPRIATION		\$4,877,400	\$4,877,400

Position Counts

REQUIREMENTS

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Position Counts**

REQUIREMENTS

51209999 SPA & LEO SALARIES AND WAGES	118.000	118.000
TOTAL PERSONAL SERVICES	118.000	118.000
TOTAL POSITIONS	118.000	118.000

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13700-Agriculture and Consumer Services - General Fund

101325-AGRI 1150 WEIGHTS AND MEASURES INS BC 13700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$706,554	\$706,554
51409999	SUPPLEMENTS TO REGULAR WAGES	\$18,685	\$18,685
51509999	EMPLOYEE BENEFIT COSTS	\$347,666	\$347,666
51609999	OTHER PERSONAL SERVICES	\$25,685	\$25,685
TOTAL PERSONAL SERVICES		\$1,098,590	\$1,098,590
52109999	PURCHASED CONTRACTUAL SERVICES	\$10,258	\$10,258
52209999	UTILITY/ENERGY SERVICES	\$38,742	\$38,742
52309999	REPAIR SERVICES	\$44,007	\$44,007
52409999	MAINTENANCE AGREEMENTS	\$13,106	\$13,106
52509999	RENTALS/LEASES	\$1,075	\$1,075
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$23,960	\$23,960
52809999	COMMUNICATION AND IT SERVICES	\$35,605	\$35,605
52909999	OTHER SERVICES	\$4,779	\$4,779
TOTAL PURCHASED SERVICES		\$171,532	\$171,532
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$2,778	\$2,778
53209999	FACILITY & HARDWARE SUPPLIES	\$900	\$900
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$50,524	\$50,524
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$200	\$200
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$12,067	\$12,067
53909999	OTHER MATERIALS & SUPPLIES	\$8,854	\$8,854
TOTAL SUPPLIES		\$75,323	\$75,323
54509999	EQUIPMENT	\$110,391	\$171,927
54709999	INTANGIBLE ASSETS	\$35,000	\$35,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$145,391	\$206,927
55109999	LEGAL, LICENSES & PERMIT COSTS	\$200	\$200
55809999	OTHER ADMINISTRATIVE EXPENSES	\$4,608	\$4,608
55909999	OTHER EXPENSES	\$1,221	\$1,221
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$6,029	\$6,029
TOTAL REQUIREMENTS		\$1,496,865	\$1,558,401
RECEIPTS			
45199999	BUSINESS LICENSE FEES	\$22,000	\$22,000
45499999	INSPECTION/EXAM FEES	\$345,000	\$345,000
TOTAL FEES, LICENSES & FINES		\$367,000	\$367,000
TOTAL RECEIPTS		\$367,000	\$367,000
NET APPROPRIATION		\$1,129,865	\$1,191,401

Position Counts

REQUIREMENTS

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Position Counts

REQUIREMENTS

51209999 SPA & LEO SALARIES AND WAGES	17.000	17.000
TOTAL PERSONAL SERVICES	17.000	17.000
TOTAL POSITIONS	17.000	17.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
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13700-Agriculture and Consumer Services - General Fund

101326-AGRI 1160 GASOLINE AND OIL INSPECT BC 13700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$3,467,913	\$3,467,913
51409999	SUPPLEMENTS TO REGULAR WAGES	\$49,260	\$49,260
51509999	EMPLOYEE BENEFIT COSTS	\$1,601,203	\$1,601,203
51609999	OTHER PERSONAL SERVICES	\$9,097	\$9,097
TOTAL PERSONAL SERVICES		\$5,127,473	\$5,127,473
52109999	PURCHASED CONTRACTUAL SERVICES	\$2,134	\$2,134
52209999	UTILITY/ENERGY SERVICES	\$42,618	\$42,618
52309999	REPAIR SERVICES	\$74,011	\$74,011
52409999	MAINTENANCE AGREEMENTS	\$15,957	\$15,957
52509999	RENTALS/LEASES	\$2,248	\$2,248
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$76,699	\$76,699
52809999	COMMUNICATION AND IT SERVICES	\$68,452	\$68,452
52909999	OTHER SERVICES	\$23,870	\$23,870
TOTAL PURCHASED SERVICES		\$305,989	\$305,989
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$14,266	\$14,266
53209999	FACILITY & HARDWARE SUPPLIES	\$1,000	\$1,000
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$144,196	\$144,196
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$2,585	\$2,585
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$25,002	\$25,002
53909999	OTHER MATERIALS & SUPPLIES	\$8,266	\$8,266
TOTAL SUPPLIES		\$195,315	\$195,315
54309999	BUILDINGS CONSTRUCTED	\$250	\$250
54509999	EQUIPMENT	\$340,500	\$340,500
TOTAL PROPERTY, PLANT & EQUIPMENT		\$340,750	\$340,750
55109999	LEGAL, LICENSES & PERMIT COSTS	\$425	\$425
55809999	OTHER ADMINISTRATIVE EXPENSES	\$4,480	\$4,480
55909999	OTHER EXPENSES	\$13,500	\$13,500
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$18,405	\$18,405
58109999	AGENCY OPERATING TRANSFERS OUT	\$483,771	\$483,771
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$483,771	\$483,771
TOTAL REQUIREMENTS		\$6,471,703	\$6,471,703
RECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$22,000	\$22,000
TOTAL SALES SERVICES & RENTALS		\$22,000	\$22,000
48199999	AGENCY OPERATING TRANSFER IN	\$6,449,703	\$6,449,703
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$6,449,703	\$6,449,703
TOTAL RECEIPTS		\$6,471,703	\$6,471,703

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13700-Agriculture and Consumer Services - General Fund

101326-AGRI 1160 GASOLINE AND OIL INSPECT BC 13700

Account Code	Account Title	2023-2024	2024-2025
NET APPROPRIATION		\$0	\$0
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	74.000	74.000
TOTAL PERSONAL SERVICES		74.000	74.000
TOTAL POSITIONS		74.000	74.000

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13700-Agriculture and Consumer Services - General Fund

101328-AGRI 1175 SEED AND FERTILIZER BC 13700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$1,064,916	\$1,064,916
51309999	TEMPORARY SALARIES	\$13,978	\$13,978
51409999	SUPPLEMENTS TO REGULAR WAGES	\$23,277	\$23,277
51509999	EMPLOYEE BENEFIT COSTS	\$511,273	\$511,273
51609999	OTHER PERSONAL SERVICES	\$83	\$83
TOTAL PERSONAL SERVICES		\$1,613,527	\$1,613,527
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,319	\$1,319
52309999	REPAIR SERVICES	\$7,340	\$7,340
52409999	MAINTENANCE AGREEMENTS	\$12,574	\$12,574
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$49,696	\$49,696
52809999	COMMUNICATION AND IT SERVICES	\$29,565	\$29,565
52909999	OTHER SERVICES	\$6,338	\$6,338
TOTAL PURCHASED SERVICES		\$106,832	\$106,832
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$6,710	\$6,710
53209999	FACILITY & HARDWARE SUPPLIES	\$5,065	\$5,065
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$10,779	\$10,779
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$785	\$785
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$11,797	\$11,797
53909999	OTHER MATERIALS & SUPPLIES	\$3,508	\$3,508
TOTAL SUPPLIES		\$38,644	\$38,644
54509999	EQUIPMENT	\$139,203	\$139,203
TOTAL PROPERTY, PLANT & EQUIPMENT		\$139,203	\$139,203
55109999	LEGAL, LICENSES & PERMIT COSTS	\$315	\$315
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$17	\$17
55809999	OTHER ADMINISTRATIVE EXPENSES	\$5,687	\$5,687
55909999	OTHER EXPENSES	\$700	\$700
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$6,719	\$6,719
TOTAL REQUIREMENTS		\$1,904,925	\$1,904,925
RECEIPTS			
45199999	BUSINESS LICENSE FEES	\$389,590	\$389,590
45499999	INSPECTION/EXAM FEES	\$2,000	\$2,000
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$610,213	\$610,213
TOTAL FEES, LICENSES & FINES		\$1,001,803	\$1,001,803
TOTAL RECEIPTS		\$1,001,803	\$1,001,803
NET APPROPRIATION		\$903,122	\$903,122

Position Counts

REQUIREMENTS

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 Position Counts**

REQUIREMENTS

51209999 SPA & LEO SALARIES AND WAGES	24.000	24.000
TOTAL PERSONAL SERVICES	24.000	24.000
TOTAL POSITIONS	24.000	24.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13700-Agriculture and Consumer Services - General Fund

101329-AGRI 1180 PLANT PROTECTION BC 13700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$3,147,856	\$3,147,856
51309999	TEMPORARY SALARIES	\$298,577	\$298,577
51409999	SUPPLEMENTS TO REGULAR WAGES	\$72,782	\$72,782
51509999	EMPLOYEE BENEFIT COSTS	\$1,480,288	\$1,480,288
51609999	OTHER PERSONAL SERVICES	\$5,271	\$5,271
TOTAL PERSONAL SERVICES		\$5,004,774	\$5,004,774
52109999	PURCHASED CONTRACTUAL SERVICES	\$400,078	\$400,078
52209999	UTILITY/ENERGY SERVICES	\$46,211	\$46,211
52309999	REPAIR SERVICES	\$30,121	\$30,121
52409999	MAINTENANCE AGREEMENTS	\$32,635	\$32,635
52509999	RENTALS/LEASES	\$13,871	\$13,871
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$110,278	\$110,278
52809999	COMMUNICATION AND IT SERVICES	\$205,582	\$205,582
52909999	OTHER SERVICES	\$25,778	\$25,778
TOTAL PURCHASED SERVICES		\$864,554	\$864,554
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$34,113	\$34,113
53209999	FACILITY & HARDWARE SUPPLIES	\$50,089	\$50,089
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$263,522	\$263,522
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$2,929	\$2,929
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$59,697	\$59,697
53909999	OTHER MATERIALS & SUPPLIES	\$77,105	\$77,105
TOTAL SUPPLIES		\$487,455	\$487,455
54509999	EQUIPMENT	\$178,303	\$178,303
TOTAL PROPERTY, PLANT & EQUIPMENT		\$178,303	\$178,303
55109999	LEGAL, LICENSES & PERMIT COSTS	\$10,226	\$10,226
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$5,121	\$5,121
55809999	OTHER ADMINISTRATIVE EXPENSES	\$4,130	\$4,130
55909999	OTHER EXPENSES	\$146,493	\$146,493
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$165,970	\$165,970
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$15,000	\$15,000
TOTAL AID AND PUBLIC ASSISTANCE		\$15,000	\$15,000
TOTAL REQUIREMENTS		\$6,716,056	\$6,716,056
RECEIPTS			
42499999	PRIVATE GRANTS	\$170,931	\$170,931
TOTAL GRANTS		\$170,931	\$170,931
44309999	SALE OF GOODS OR PUBLICATIONS	\$10,900	\$10,900
TOTAL SALES SERVICES & RENTALS		\$10,900	\$10,900

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13700-Agriculture and Consumer Services - General Fund

101329-AGRI 1180 PLANT PROTECTION BC 13700

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
45199999	BUSINESS LICENSE FEES	\$12,365	\$12,365
45499999	INSPECTION/EXAM FEES	\$908,304	\$908,304
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$109,387	\$109,387
TOTAL FEES, LICENSES & FINES		\$1,030,056	\$1,030,056
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$1,180,566	\$1,180,566
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,180,566	\$1,180,566
TOTAL RECEIPTS		\$2,392,453	\$2,392,453
NET APPROPRIATION		\$4,323,603	\$4,323,603
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	61.000	61.000
TOTAL PERSONAL SERVICES		61.000	61.000
TOTAL POSITIONS		61.000	61.000

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13700-Agriculture and Consumer Services - General Fund

101330-AGRI 1190 RESEARCH STATIONS OPERAT BC 13700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$7,633,314	\$7,633,314
51309999	TEMPORARY SALARIES	\$306,835	\$306,835
51409999	SUPPLEMENTS TO REGULAR WAGES	\$146,933	\$146,933
51509999	EMPLOYEE BENEFIT COSTS	\$3,556,291	\$3,556,291
51609999	OTHER PERSONAL SERVICES	\$34,095	\$34,095
TOTAL PERSONAL SERVICES		\$11,677,468	\$11,677,468
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,348,968	\$1,348,968
52209999	UTILITY/ENERGY SERVICES	\$455,651	\$455,651
52309999	REPAIR SERVICES	\$249,721	\$249,721
52409999	MAINTENANCE AGREEMENTS	\$240,500	\$240,500
52509999	RENTALS/LEASES	\$32,564	\$32,564
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$84,105	\$84,105
52809999	COMMUNICATION AND IT SERVICES	\$133,976	\$133,976
52909999	OTHER SERVICES	\$233,355	\$233,355
TOTAL PURCHASED SERVICES		\$2,778,840	\$2,778,840
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$60,447	\$60,447
53209999	FACILITY & HARDWARE SUPPLIES	\$2,574,347	\$2,574,347
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$805,202	\$805,202
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$18,750	\$18,750
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$2,763	\$2,763
53909999	OTHER MATERIALS & SUPPLIES	\$10,476	\$10,476
TOTAL SUPPLIES		\$3,471,985	\$3,471,985
54509999	EQUIPMENT	\$6,364,452	\$6,364,452
54709999	INTANGIBLE ASSETS	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$6,365,452	\$6,365,452
55109999	LEGAL, LICENSES & PERMIT COSTS	\$14,069	\$14,069
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$1,020	\$1,020
55809999	OTHER ADMINISTRATIVE EXPENSES	\$6,540	\$6,540
55909999	OTHER EXPENSES	\$39,651	\$39,651
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$61,280	\$61,280
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$700,000	\$700,000
56E09999	DISCRETIONARY GRANTS TO NGOS	\$400,000	\$400,000
TOTAL AID AND PUBLIC ASSISTANCE		\$1,100,000	\$1,100,000
58109999	AGENCY OPERATING TRANSFERS OUT	\$1,000,000	\$1,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,000,000	\$1,000,000
TOTAL REQUIREMENTS		\$26,455,025	\$26,455,025
RECEIPTS			

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13700-Agriculture and Consumer Services - General Fund

101330-AGRI 1190 RESEARCH STATIONS OPERAT BC 13700

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
44109999	SALE OF SERVICES	\$2,530,684	\$2,530,684
44309999	SALE OF GOODS OR PUBLICATIONS	\$20,150	\$20,150
TOTAL SALES SERVICES & RENTALS		\$2,550,834	\$2,550,834
47999999	OTHER MISCELLANEOUS	\$104,360	\$104,360
TOTAL MISCELLANEOUS		\$104,360	\$104,360
48199999	AGENCY OPERATING TRANSFER IN	\$99,380	\$99,380
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$1,101,260	\$1,101,260
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,200,640	\$1,200,640
TOTAL RECEIPTS		\$3,855,834	\$3,855,834
NET APPROPRIATION		\$22,599,191	\$22,599,191
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	162.000	162.000
TOTAL PERSONAL SERVICES		162.000	162.000
TOTAL POSITIONS		162.000	162.000

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13700-Agriculture and Consumer Services - General Fund

101332-AGRI 1210 DISTRIBUTION OF USDA DON BC 13700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$2,101,206	\$2,101,206
51309999	TEMPORARY SALARIES	\$76,240	\$76,240
51409999	SUPPLEMENTS TO REGULAR WAGES	\$37,269	\$37,269
51509999	EMPLOYEE BENEFIT COSTS	\$963,376	\$963,376
51609999	OTHER PERSONAL SERVICES	\$21,582	\$21,582
TOTAL PERSONAL SERVICES		\$3,199,673	\$3,199,673
52109999	PURCHASED CONTRACTUAL SERVICES	\$178,224	\$178,224
52209999	UTILITY/ENERGY SERVICES	\$138,153	\$138,153
52309999	REPAIR SERVICES	\$135,159	\$135,159
52409999	MAINTENANCE AGREEMENTS	\$16,118	\$16,118
52509999	RENTALS/LEASES	\$573,656	\$573,656
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$70,594	\$70,594
52809999	COMMUNICATION AND IT SERVICES	\$74,777	\$74,777
52909999	OTHER SERVICES	\$35,853	\$35,853
TOTAL PURCHASED SERVICES		\$1,222,534	\$1,222,534
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$9,283	\$9,283
53209999	FACILITY & HARDWARE SUPPLIES	\$11,315	\$11,315
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$606,994	\$606,994
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$2,000	\$2,000
53909999	OTHER MATERIALS & SUPPLIES	\$10,443	\$10,443
TOTAL SUPPLIES		\$640,035	\$640,035
54409999	OTHER STRUCTURES & IMPROVEMENTS	\$1,475	\$1,475
54509999	EQUIPMENT	\$635,317	\$635,317
54709999	INTANGIBLE ASSETS	\$4,165	\$4,165
TOTAL PROPERTY, PLANT & EQUIPMENT		\$640,957	\$640,957
55109999	LEGAL, LICENSES & PERMIT COSTS	\$500	\$500
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,956	\$1,956
55909999	OTHER EXPENSES	\$18,340	\$18,340
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$20,796	\$20,796
56209999	COST REIMBURSEMENTS TO GOVT ORGS	\$129,545	\$129,545
56309999	FORMULA GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$2,161,242	\$2,161,242
56C09999	COST REIMBURSEMENTS TO NGOS	\$4,777,052	\$4,777,052
TOTAL AID AND PUBLIC ASSISTANCE		\$7,067,839	\$7,067,839
TOTAL REQUIREMENTS		\$12,791,834	\$12,791,834
RECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$11,000	\$11,000
TOTAL SALES SERVICES & RENTALS		\$11,000	\$11,000

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13700-Agriculture and Consumer Services - General Fund

101332-AGRI 1210 DISTRIBUTION OF USDA DON BC 13700

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
47999999	OTHER MISCELLANEOUS	\$1,000	\$1,000
TOTAL MISCELLANEOUS		\$1,000	\$1,000
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$10,015,468	\$10,015,468
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$10,015,468	\$10,015,468
TOTAL RECEIPTS		\$10,027,468	\$10,027,468
NET APPROPRIATION		\$2,764,366	\$2,764,366
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	43.000	43.000
TOTAL PERSONAL SERVICES		43.000	43.000
TOTAL POSITIONS		43.000	43.000

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13700-Agriculture and Consumer Services - General Fund

101336-AGRI 1510 NC FOREST SERVICE BC 13700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$27,423,699	\$27,423,699
51309999	TEMPORARY SALARIES	\$1,027,296	\$1,027,296
51409999	SUPPLEMENTS TO REGULAR WAGES	\$1,340,378	\$1,340,378
51509999	EMPLOYEE BENEFIT COSTS	\$12,766,515	\$12,766,515
51609999	OTHER PERSONAL SERVICES	\$554,187	\$554,187
TOTAL PERSONAL SERVICES		\$43,112,075	\$43,112,075
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,027,537	\$902,537
52209999	UTILITY/ENERGY SERVICES	\$693,431	\$693,431
52309999	REPAIR SERVICES	\$534,265	\$534,265
52409999	MAINTENANCE AGREEMENTS	\$101,388	\$101,388
52509999	RENTALS/LEASES	\$462,379	\$462,379
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$526,076	\$526,076
52809999	COMMUNICATION AND IT SERVICES	\$1,179,049	\$1,179,049
52909999	OTHER SERVICES	\$737,034	\$737,034
TOTAL PURCHASED SERVICES		\$5,261,159	\$5,136,159
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$852,844	\$852,844
53209999	FACILITY & HARDWARE SUPPLIES	\$758,782	\$758,782
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$3,099,318	\$3,099,318
53409999	FOOD & DIETARY SUPPLIES	\$77,097	\$77,097
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$249,923	\$249,923
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$120,569	\$120,569
53909999	OTHER MATERIALS & SUPPLIES	\$245,454	\$245,454
TOTAL SUPPLIES		\$5,403,987	\$5,403,987
54509999	EQUIPMENT	\$2,497,548	\$2,497,548
54709999	INTANGIBLE ASSETS	\$1,850	\$1,850
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,499,398	\$2,499,398
55109999	LEGAL, LICENSES & PERMIT COSTS	\$21,647	\$21,647
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$3,632	\$3,632
55809999	OTHER ADMINISTRATIVE EXPENSES	\$67,845	\$67,845
55909999	OTHER EXPENSES	\$212,956	\$212,956
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$306,080	\$306,080
56E09999	DISCRETIONARY GRANTS TO NGOS	\$200,000	\$200,000
56M09999	FORMULA GRANTS TO INDIVIDUALS	\$1,000,000	\$1,000,000
TOTAL AID AND PUBLIC ASSISTANCE		\$1,200,000	\$1,200,000
58109999	AGENCY OPERATING TRANSFERS OUT	\$1,019,341	\$1,019,341
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,019,341	\$1,019,341
TOTAL REQUIREMENTS		\$58,802,040	\$58,677,040

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13700-Agriculture and Consumer Services - General Fund

101336-AGRI 1510 NC FOREST SERVICE BC 13700

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
42299999	GRANTS - COUNTY FUNDS	\$9,723,370	\$9,723,370
42499999	PRIVATE GRANTS	\$40,000	\$40,000
TOTAL GRANTS		\$9,763,370	\$9,763,370
44109999	SALE OF SERVICES	\$1,618,707	\$1,618,707
44309999	SALE OF GOODS OR PUBLICATIONS	\$180,011	\$180,011
44409999	RENTALS AND SALE OF LAND	\$273,193	\$273,193
TOTAL SALES SERVICES & RENTALS		\$2,071,911	\$2,071,911
45299999	NON-BUSINESS PERMIT/LICENSE FEES	\$510	\$510
TOTAL FEES, LICENSES & FINES		\$510	\$510
47999999	OTHER MISCELLANEOUS	\$3,900	\$3,900
TOTAL MISCELLANEOUS		\$3,900	\$3,900
48199999	AGENCY OPERATING TRANSFER IN	\$135,000	\$135,000
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$341,377	\$341,377
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$476,377	\$476,377
TOTAL RECEIPTS		\$12,316,068	\$12,316,068
NET APPROPRIATION		\$46,485,972	\$46,360,972
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	562.269	562.269
TOTAL PERSONAL SERVICES		562.269	562.269
TOTAL POSITIONS		562.269	562.269

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13700-Agriculture and Consumer Services - General Fund

101337-AGRI 1530 NCFS DARE BOMB RANGE BC 13700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$663,058	\$663,058
51309999	TEMPORARY SALARIES	\$42,452	\$42,452
51409999	SUPPLEMENTS TO REGULAR WAGES	\$14,485	\$14,485
51509999	EMPLOYEE BENEFIT COSTS	\$325,687	\$325,687
TOTAL PERSONAL SERVICES		\$1,045,682	\$1,045,682
52109999	PURCHASED CONTRACTUAL SERVICES	\$7,289	\$7,289
52209999	UTILITY/ENERGY SERVICES	\$5,641	\$5,641
52509999	RENTALS/LEASES	\$65,300	\$65,300
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,200	\$1,200
52809999	COMMUNICATION AND IT SERVICES	\$5,500	\$5,500
52909999	OTHER SERVICES	\$50,000	\$50,000
TOTAL PURCHASED SERVICES		\$134,930	\$134,930
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$8,222	\$8,222
53209999	FACILITY & HARDWARE SUPPLIES	\$18,857	\$18,857
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$336,693	\$336,693
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$21,076	\$21,076
53909999	OTHER MATERIALS & SUPPLIES	\$6,729	\$6,729
TOTAL SUPPLIES		\$391,577	\$391,577
54509999	EQUIPMENT	\$154,916	\$154,916
TOTAL PROPERTY, PLANT & EQUIPMENT		\$154,916	\$154,916
55109999	LEGAL, LICENSES & PERMIT COSTS	\$3,780	\$3,780
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$3,780	\$3,780
TOTAL REQUIREMENTS		\$1,730,885	\$1,730,885
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$1,730,885	\$1,730,885
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,730,885	\$1,730,885
TOTAL RECEIPTS		\$1,730,885	\$1,730,885
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	15.000	15.000
TOTAL PERSONAL SERVICES		15.000	15.000
TOTAL POSITIONS		15.000	15.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13700-Agriculture and Consumer Services - General Fund

101338-AGRI 1535 NCFS YOUNG OFFENDERS PGM BC 13700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$671,496	\$671,496
51409999	SUPPLEMENTS TO REGULAR WAGES	\$20,273	\$20,273
51509999	EMPLOYEE BENEFIT COSTS	\$319,717	\$319,717
51609999	OTHER PERSONAL SERVICES	\$9,476	\$9,476
TOTAL PERSONAL SERVICES		\$1,020,962	\$1,020,962
52109999	PURCHASED CONTRACTUAL SERVICES	\$29,970	\$29,970
52209999	UTILITY/ENERGY SERVICES	\$20,174	\$20,174
52309999	REPAIR SERVICES	\$9,540	\$9,540
52409999	MAINTENANCE AGREEMENTS	\$2,500	\$2,500
52509999	RENTALS/LEASES	\$1,700	\$1,700
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$13,810	\$13,810
52809999	COMMUNICATION AND IT SERVICES	\$28,556	\$28,556
52909999	OTHER SERVICES	\$9,623	\$9,623
TOTAL PURCHASED SERVICES		\$115,873	\$115,873
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$37,830	\$37,830
53209999	FACILITY & HARDWARE SUPPLIES	\$39,443	\$39,443
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$88,340	\$88,340
53409999	FOOD & DIETARY SUPPLIES	\$100	\$100
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$11,435	\$11,435
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$1,400	\$1,400
53909999	OTHER MATERIALS & SUPPLIES	\$3,600	\$3,600
TOTAL SUPPLIES		\$182,148	\$182,148
54509999	EQUIPMENT	\$14,212	\$14,212
TOTAL PROPERTY, PLANT & EQUIPMENT		\$14,212	\$14,212
55109999	LEGAL, LICENSES & PERMIT COSTS	\$400	\$400
55809999	OTHER ADMINISTRATIVE EXPENSES	\$800	\$800
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,200	\$1,200
TOTAL REQUIREMENTS		\$1,334,395	\$1,334,395
NET APPROPRIATION		\$1,334,395	\$1,334,395

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	16.000	16.000
TOTAL PERSONAL SERVICES		16.000	16.000
TOTAL POSITIONS		16.000	16.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13700-Agriculture and Consumer Services - General Fund

101339-AGRI 1610 NCFS FEDERAL GRANTS BC 13700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$1,406,818	\$1,406,818
51409999	SUPPLEMENTS TO REGULAR WAGES	\$4,955	\$4,955
51509999	EMPLOYEE BENEFIT COSTS	\$635,335	\$635,335
TOTAL PERSONAL SERVICES		\$2,047,108	\$2,047,108
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,010,404	\$1,010,404
52209999	UTILITY/ENERGY SERVICES	\$253	\$253
52309999	REPAIR SERVICES	\$5,109	\$5,109
52409999	MAINTENANCE AGREEMENTS	\$44,100	\$44,100
52509999	RENTALS/LEASES	\$12,055	\$12,055
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$215,922	\$215,922
52809999	COMMUNICATION AND IT SERVICES	\$115,438	\$115,438
52909999	OTHER SERVICES	\$25,189	\$25,189
TOTAL PURCHASED SERVICES		\$1,428,470	\$1,428,470
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$843,121	\$843,121
53209999	FACILITY & HARDWARE SUPPLIES	\$146,338	\$146,338
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$86,453	\$86,453
53409999	FOOD & DIETARY SUPPLIES	\$6,500	\$6,500
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$10,261	\$10,261
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$64,190	\$64,190
53909999	OTHER MATERIALS & SUPPLIES	\$35,864	\$35,864
TOTAL SUPPLIES		\$1,192,727	\$1,192,727
54509999	EQUIPMENT	\$222,777	\$222,777
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$200	\$200
54709999	INTANGIBLE ASSETS	\$19,857	\$19,857
TOTAL PROPERTY, PLANT & EQUIPMENT		\$242,834	\$242,834
55109999	LEGAL, LICENSES & PERMIT COSTS	\$309	\$309
55809999	OTHER ADMINISTRATIVE EXPENSES	\$55,227	\$55,227
55909999	OTHER EXPENSES	\$1,000	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$56,536	\$56,536
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$149,476	\$149,476
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$39,446	\$39,446
56E09999	DISCRETIONARY GRANTS TO NGOS	\$468,438	\$468,438
TOTAL AID AND PUBLIC ASSISTANCE		\$657,360	\$657,360
58109999	AGENCY OPERATING TRANSFERS OUT	\$508,382	\$508,382
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$508,382	\$508,382
TOTAL REQUIREMENTS		\$6,133,417	\$6,133,417
RECEIPTS			

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

13700-Agriculture and Consumer Services - General Fund

101339-AGRI 1610 NCFS FEDERAL GRANTS BC 13700

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
42199999	FEDERAL GRANT REVENUE	\$685	\$685
TOTAL GRANTS		\$685	\$685
47309999	INDIRECT(OVERHD) COST REC	\$507,697	\$507,697
TOTAL MISCELLANEOUS		\$507,697	\$507,697
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$5,625,035	\$5,625,035
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$5,625,035	\$5,625,035
TOTAL RECEIPTS		\$6,133,417	\$6,133,417
NET APPROPRIATION		\$0	\$0
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	24.750	24.750
TOTAL PERSONAL SERVICES		24.750	24.750
TOTAL POSITIONS		24.750	24.750

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13700-Agriculture and Consumer Services - General Fund

101340-AGRI 1611 SOIL & WATER CONSERVATION BC 13700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$2,898,464	\$2,898,464
51309999	TEMPORARY SALARIES	\$9,096	\$9,096
51409999	SUPPLEMENTS TO REGULAR WAGES	\$38,826	\$38,826
51509999	EMPLOYEE BENEFIT COSTS	\$1,250,017	\$1,250,017
51609999	OTHER PERSONAL SERVICES	\$156,755	\$156,755
TOTAL PERSONAL SERVICES		\$4,353,158	\$4,353,158
52109999	PURCHASED CONTRACTUAL SERVICES	\$471,172	\$471,172
52309999	REPAIR SERVICES	\$5,203	\$5,203
52409999	MAINTENANCE AGREEMENTS	\$1,144	\$1,144
52509999	RENTALS/LEASES	\$74,823	\$74,823
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$280,275	\$280,275
52809999	COMMUNICATION AND IT SERVICES	\$86,886	\$86,886
52909999	OTHER SERVICES	\$27,855	\$27,855
TOTAL PURCHASED SERVICES		\$947,358	\$947,358
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$33,843	\$33,843
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$52,303	\$52,303
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$324	\$324
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$787	\$787
53909999	OTHER MATERIALS & SUPPLIES	\$1,024	\$1,024
TOTAL SUPPLIES		\$88,281	\$88,281
54109999	LAND	\$5,000	\$5,000
54509999	EQUIPMENT	\$80,037	\$80,037
54709999	INTANGIBLE ASSETS	\$279,143	\$279,143
TOTAL PROPERTY, PLANT & EQUIPMENT		\$364,180	\$364,180
55809999	OTHER ADMINISTRATIVE EXPENSES	\$5,015	\$5,015
55909999	OTHER EXPENSES	\$1,835	\$1,835
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$6,850	\$6,850
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$360,000	\$360,000
TOTAL AID AND PUBLIC ASSISTANCE		\$360,000	\$360,000
58109999	AGENCY OPERATING TRANSFERS OUT	\$7,869,314	\$7,869,314
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,869,314	\$7,869,314
TOTAL REQUIREMENTS		\$13,989,141	\$13,989,141
RECEIPTS			
42199999	FEDERAL GRANT REVENUE	\$18,183	\$18,183
42499999	PRIVATE GRANTS	\$20,100	\$20,100
42599999	STATE GRANTS	\$368,682	\$368,682
TOTAL GRANTS		\$406,965	\$406,965

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

13700-Agriculture and Consumer Services - General Fund

101340-AGRI 1611 SOIL & WATER CONSERVATION BC 13700

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$5,715	\$5,715
TOTAL SALES SERVICES & RENTALS		\$5,715	\$5,715
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$348,000	\$348,000
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$119,335	\$119,335
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$467,335	\$467,335
TOTAL RECEIPTS		\$880,015	\$880,015
NET APPROPRIATION		\$13,109,126	\$13,109,126
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	47.200	47.200
TOTAL PERSONAL SERVICES		47.200	47.200
TOTAL POSITIONS		47.200	47.200

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13700-Agriculture and Consumer Services - General Fund

101341-AGRI 1990 RESERVES AND TRANSFERS BC 13700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$100,000	\$100,000
56C09999	COST REIMBURSEMENTS TO NGOS	\$100,000	\$100,000
56E09999	DISCRETIONARY GRANTS TO NGOS	\$4,000,000	
56G09999	DIRECT GRANTS TO NGOS	\$8,862,000	\$8,000,000
56J09999	OTHER AIDS AND GRANTS TO NGOS	\$350,000	\$350,000
TOTAL AID AND PUBLIC ASSISTANCE		\$13,412,000	\$8,550,000
57109999	AGENCY RESERVES	\$7,081,579	\$9,973,955
TOTAL RESERVES		\$7,081,579	\$9,973,955
58109999	AGENCY OPERATING TRANSFERS OUT	\$22,722,186	\$22,639,186
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$22,722,186	\$22,639,186
TOTAL REQUIREMENTS		\$43,215,765	\$41,163,141
RECEIPTS			
48099999	STATEWIDE OPERATING TRANSFERS	\$19,118,172	\$15,808,853
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$890,544	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$20,008,716	\$15,808,853
TOTAL RECEIPTS		\$20,008,716	\$15,808,853
NET APPROPRIATION		\$23,207,049	\$25,354,288

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

13700-Agriculture and Consumer Services - General Fund

101342-AGRI 1991 INDIRECT COST RESERVE BC 13700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$1,589,748	\$1,589,748
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,589,748	\$1,589,748
TOTAL REQUIREMENTS		\$1,589,748	\$1,589,748
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$492,306	\$492,306
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$1,097,442	\$1,097,442
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,589,748	\$1,589,748
TOTAL RECEIPTS		\$1,589,748	\$1,589,748
NET APPROPRIATION		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13700-Agriculture and Consumer Services - General Fund

101350-AGRI 1250 STEVE TROXLER AG SCI CTR BC 13700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$97,078	\$97,078
51409999	SUPPLEMENTS TO REGULAR WAGES	\$109	\$109
51509999	EMPLOYEE BENEFIT COSTS	\$37,026	\$37,026
TOTAL PERSONAL SERVICES		\$134,213	\$134,213
52109999	PURCHASED CONTRACTUAL SERVICES	\$788,157	\$788,157
52209999	UTILITY/ENERGY SERVICES	\$1,393,901	\$1,393,901
52309999	REPAIR SERVICES	\$20,524	\$20,524
52509999	RENTALS/LEASES	\$1,000	\$1,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$13,300	\$13,300
52809999	COMMUNICATION AND IT SERVICES	\$49,985	\$49,985
52909999	OTHER SERVICES	\$25,589	\$25,589
TOTAL PURCHASED SERVICES		\$2,292,456	\$2,292,456
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$4,000	\$4,000
53209999	FACILITY & HARDWARE SUPPLIES	\$17,761	\$17,761
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$4,268	\$4,268
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$200	\$200
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$17,000	\$17,000
TOTAL SUPPLIES		\$43,229	\$43,229
54509999	EQUIPMENT	\$51,675	\$51,675
54709999	INTANGIBLE ASSETS	\$14,842	\$14,842
TOTAL PROPERTY, PLANT & EQUIPMENT		\$66,517	\$66,517
55109999	LEGAL, LICENSES & PERMIT COSTS	\$2,200	\$2,200
55809999	OTHER ADMINISTRATIVE EXPENSES	\$500	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$2,700	\$2,700
TOTAL REQUIREMENTS		\$2,539,115	\$2,539,115
NET APPROPRIATION		\$2,539,115	\$2,539,115

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	1.000	1.000
TOTAL PERSONAL SERVICES		1.000	1.000
TOTAL POSITIONS		1.000	1.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Agriculture and Consumer Services - Livestock Acquisition Code: 23700

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$5,812,852	\$5,812,852
LESS ESTIMATED RECEIPTS	\$5,501,597	\$5,501,597
CHANGE IN FUND BALANCE	(\$311,255)	(\$311,255)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

23700-Agriculture and Consumer Services - Livestock Acquisition

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
203500	AGRI 2103 LIVESTOCK ACQUISITION FUND BC 23700	\$5,000	\$5,000
203503	AGRI 2105 UNEMPLOYMENT INSURANCE RESERVE BC 23700	\$60,000	\$60,000
203504	AGRI 2106 EASTERN AG MKTING FUND BC 23700	\$81,274	\$81,274
203507	AGRI 2109 PLANT CONSERVATION-DOT BC 23700	\$40,000	\$40,000
203517	AGRI 2121 BOILING SPRINGS LAKE BC 23700	\$450	\$450
203518	AGRI 2122 DIABASE SILL PROJECT BC 23700	\$4,480	\$4,480
203523	AGRI 2127 PONDBERRY BAY PLANT CON BC 23700	\$9,840	\$9,840
203524	AGRI 2128 HOG BRANCH PONDS PLANT BC 23700	\$1,053	\$1,053
203525	AGRI 2129 DENSONS CREEK PLANT CON BC 23700	\$2,500	\$2,500
203528	AGRI 2132 HARVEST FIELD BC 23700	\$323	\$323
203538	AGRI 2142 EXPANDING CAP FARM 2 SCH BC 23700	\$1,104	\$1,104
203539	AGRI 2144 ADFP PROGRAM - TVA FUNDED BC 23700	\$15,000	\$15,000
203550	AGRI 2170 SPAY NEUTER PROGRAM BC 23700	\$328,253	\$328,253
203551	AGRI 2171 TVA SETTLEMENT FUND BC 23700	\$17,990	\$17,990
203552	AGRI 2173 NCFS WEAVER GRANT BC 23700	\$20,058	\$20,058
203553	AGRI 2174 NCFS BLADEN LAKES ST FST BC 23700	\$1,062,666	\$1,062,666
203554	AGRI 2175 NCFS CLARIDGE NURSERY BC 23700	\$1,646,422	\$1,646,422
203555	AGRI 2177 NCFS JORDAN LAKE CORP EN BC 23700	\$10,000	\$10,000
203557	AGRI 2185 RESEARCH STATIONS NR FUN BC 23700	\$25,000	\$25,000
203558	AGRI 2186 BIOFUELS CTR PROJ TRANS BC 23700	\$86,426	\$86,426
203559	AGRI 2187 BIOFUELS CTR PROJ TVA BC 23700	\$81,911	\$81,911
203560	AGRI 2188 BIOENERGY INITIATIVE BC 23700	\$940,000	\$940,000
203562	AGRI 2192 REDLAIR PLANT CONS PROJ BC 23700	\$2,550	\$2,550
203563	AGRI 2193 INDUSTRIAL HEMP BC 23700	\$273,576	\$273,576
203567	AGRI 2500 SLEEP PRODUCTS BC 23700	\$1,096,976	\$1,096,976
TOTAL REQUIREMENTS		\$5,812,852	\$5,812,852
RECEIPTS			
203500	AGRI 2103 LIVESTOCK ACQUISITION FUND BC 23700	\$7,978	\$7,978
203503	AGRI 2105 UNEMPLOYMENT INSURANCE RESERVE BC 23700	\$60,000	\$60,000
203523	AGRI 2127 PONDBERRY BAY PLANT CON BC 23700	\$7,000	\$7,000
203524	AGRI 2128 HOG BRANCH PONDS PLANT BC 23700	\$1,053	\$1,053
203550	AGRI 2170 SPAY NEUTER PROGRAM BC 23700	\$328,253	\$328,253
203553	AGRI 2174 NCFS BLADEN LAKES ST FST BC 23700	\$1,070,339	\$1,070,339
203554	AGRI 2175 NCFS CLARIDGE NURSERY BC 23700	\$1,646,422	\$1,646,422
203555	AGRI 2177 NCFS JORDAN LAKE CORP EN BC 23700	\$10,000	\$10,000
203560	AGRI 2188 BIOENERGY INITIATIVE BC 23700	\$1,000,000	\$1,000,000
203563	AGRI 2193 INDUSTRIAL HEMP BC 23700	\$273,576	\$273,576
203567	AGRI 2500 SLEEP PRODUCTS BC 23700	\$1,096,976	\$1,096,976

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2023-25**

23700-Agriculture and Consumer Services - Livestock Acquisition

Budget Fund	Fund Title	2023-2024	2024-2025
RECEIPTS			
TOTAL RECEIPTS		\$5,501,597	\$5,501,597
CHANGE IN FUND BALANCE		(\$311,255)	(\$311,255)

Position Counts

REQUIREMENTS

203550	AGRI 2170 SPAY NEUTER PROGRAM BC 23700	1.000	1.000
203553	AGRI 2174 NCFS BLADEN LAKES ST FST BC 23700	11.000	11.000
203554	AGRI 2175 NCFS CLARIDGE NURSERY BC 23700	14.230	14.230
203567	AGRI 2500 SLEEP PRODUCTS BC 23700	11.500	11.500
TOTAL POSITIONS		37.730	37.730

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

23700-Agriculture and Consumer Services - Livestock Acquisition

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$1,805,999	\$1,805,999
51309999	TEMPORARY SALARIES	\$3,850	\$3,850
51409999	SUPPLEMENTS TO REGULAR WAGES	\$53,027	\$53,027
51509999	EMPLOYEE BENEFIT COSTS	\$831,764	\$831,764
51609999	OTHER PERSONAL SERVICES	\$16,854	\$16,854
TOTAL PERSONAL SERVICES		\$2,711,494	\$2,711,494
52109999	PURCHASED CONTRACTUAL SERVICES	\$637,705	\$637,705
52209999	UTILITY/ENERGY SERVICES	\$76,570	\$76,570
52309999	REPAIR SERVICES	\$27,765	\$27,765
52409999	MAINTENANCE AGREEMENTS	\$6,955	\$6,955
52509999	RENTALS/LEASES	\$42,943	\$42,943
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$121,479	\$121,479
52809999	COMMUNICATION AND IT SERVICES	\$65,460	\$65,460
52909999	OTHER SERVICES	\$26,285	\$26,285
TOTAL PURCHASED SERVICES		\$1,005,162	\$1,005,162
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$19,689	\$19,689
53209999	FACILITY & HARDWARE SUPPLIES	\$310,362	\$310,362
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$131,724	\$131,724
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$7,686	\$7,686
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$7,781	\$7,781
53909999	OTHER MATERIALS & SUPPLIES	\$1,421	\$1,421
TOTAL SUPPLIES		\$478,663	\$478,663
54109999	LAND	\$4,405	\$4,405
54209999	BUILDINGS PURCHASED	\$81,327	\$81,327
54509999	EQUIPMENT	\$56,887	\$56,887
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$100	\$100
54709999	INTANGIBLE ASSETS	\$2,000	\$2,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$144,719	\$144,719
55109999	LEGAL, LICENSES & PERMIT COSTS	\$256	\$256
55809999	OTHER ADMINISTRATIVE EXPENSES	\$8,846	\$8,846
55909999	OTHER EXPENSES	\$11,281	\$11,281
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$20,383	\$20,383
56209999	COST REIMBURSEMENTS TO GOVT ORGS	\$250,000	\$250,000
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$868,337	\$868,337
56E09999	DISCRETIONARY GRANTS TO NGOS	\$272,990	\$272,990
TOTAL AID AND PUBLIC ASSISTANCE		\$1,391,327	\$1,391,327
58109999	AGENCY OPERATING TRANSFERS OUT	\$61,104	\$61,104
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$61,104	\$61,104

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Summary By Account
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23700-Agriculture and Consumer Services - Livestock Acquisition

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
TOTAL REQUIREMENTS		\$5,812,852	\$5,812,852
RECEIPTS			
44109999	SALE OF SERVICES	\$2,682,962	\$2,682,962
44309999	SALE OF GOODS OR PUBLICATIONS	\$22,530	\$22,530
44409999	RENTALS AND SALE OF LAND	\$37,000	\$37,000
TOTAL SALES SERVICES & RENTALS		\$2,742,492	\$2,742,492
45199999	BUSINESS LICENSE FEES	\$1,285,554	\$1,285,554
45499999	INSPECTION/EXAM FEES	\$84,998	\$84,998
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$78,253	\$78,253
TOTAL FEES, LICENSES & FINES		\$1,448,805	\$1,448,805
47999999	OTHER MISCELLANEOUS	\$300	\$300
TOTAL MISCELLANEOUS		\$300	\$300
48199999	AGENCY OPERATING TRANSFER IN	\$1,310,000	\$1,310,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,310,000	\$1,310,000
TOTAL RECEIPTS		\$5,501,597	\$5,501,597
CHANGE IN FUND BALANCE		(\$311,255)	(\$311,255)

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	37.730	37.730
TOTAL PERSONAL SERVICES		37.730	37.730
TOTAL POSITIONS		37.730	37.730

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 Detail by Fund
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23700-Agriculture and Consumer Services - Livestock Acquisition

203500-AGRI 2103 LIVESTOCK ACQUISITION FUND BC 23700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
54509999	EQUIPMENT	\$5,000	\$5,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$5,000	\$5,000
TOTAL REQUIREMENTS		\$5,000	\$5,000
RECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$7,978	\$7,978
TOTAL SALES SERVICES & RENTALS		\$7,978	\$7,978
TOTAL RECEIPTS		\$7,978	\$7,978
CHANGE IN FUND BALANCE		\$2,978	\$2,978

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Detail by Fund
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23700-Agriculture and Consumer Services - Livestock Acquisition

203503-AGRI 2105 UNEMPLOYMENT INSURANCE RESERVE BC 23700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$60,000	\$60,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$60,000	\$60,000
TOTAL REQUIREMENTS		\$60,000	\$60,000
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$60,000	\$60,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$60,000	\$60,000
TOTAL RECEIPTS		\$60,000	\$60,000
CHANGE IN FUND BALANCE		\$0	\$0

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 Detail by Fund
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23700-Agriculture and Consumer Services - Livestock Acquisition

203504-AGRI 2106 EASTERN AG MKTING FUND BC 23700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
54209999	BUILDINGS PURCHASED	\$81,274	\$81,274
TOTAL PROPERTY, PLANT & EQUIPMENT		\$81,274	\$81,274
TOTAL REQUIREMENTS		\$81,274	\$81,274
CHANGE IN FUND BALANCE		(\$81,274)	(\$81,274)

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23700-Agriculture and Consumer Services - Livestock Acquisition

203507-AGRI 2109 PLANT CONSERVATION-DOT BC 23700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$40,000	\$40,000
TOTAL PURCHASED SERVICES		\$40,000	\$40,000
TOTAL REQUIREMENTS		\$40,000	\$40,000
CHANGE IN FUND BALANCE		(\$40,000)	(\$40,000)

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 Detail by Fund
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23700-Agriculture and Consumer Services - Livestock Acquisition

203517-AGRI 2121 BOILING SPRINGS LAKE BC 23700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55909999	OTHER EXPENSES	\$450	\$450
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$450	\$450
TOTAL REQUIREMENTS		\$450	\$450
CHANGE IN FUND BALANCE		(\$450)	(\$450)

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23700-Agriculture and Consumer Services - Livestock Acquisition

203518-AGRI 2122 DIABASE SILL PROJECT BC 23700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51309999	TEMPORARY SALARIES	\$3,550	\$3,550
51509999	EMPLOYEE BENEFIT COSTS	\$272	\$272
TOTAL PERSONAL SERVICES		\$3,822	\$3,822
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$658	\$658
TOTAL PURCHASED SERVICES		\$658	\$658
TOTAL REQUIREMENTS		\$4,480	\$4,480
CHANGE IN FUND BALANCE		(\$4,480)	(\$4,480)

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23700-Agriculture and Consumer Services - Livestock Acquisition

203523-AGRI 2127 PONDBERRY BAY PLANT CON BC 23700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$9,840	\$9,840
TOTAL PURCHASED SERVICES		\$9,840	\$9,840
TOTAL REQUIREMENTS		\$9,840	\$9,840
RECEIPTS			
44109999	SALE OF SERVICES	\$7,000	\$7,000
TOTAL SALES SERVICES & RENTALS		\$7,000	\$7,000
TOTAL RECEIPTS		\$7,000	\$7,000
CHANGE IN FUND BALANCE		(\$2,840)	(\$2,840)

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23700-Agriculture and Consumer Services - Livestock Acquisition

203524-AGRI 2128 HOG BRANCH PONDS PLANT BC 23700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$253	\$253
TOTAL PURCHASED SERVICES		\$253	\$253
55909999	OTHER EXPENSES	\$800	\$800
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$800	\$800
TOTAL REQUIREMENTS		\$1,053	\$1,053
RECEIPTS			
44109999	SALE OF SERVICES	\$1,053	\$1,053
TOTAL SALES SERVICES & RENTALS		\$1,053	\$1,053
TOTAL RECEIPTS		\$1,053	\$1,053
CHANGE IN FUND BALANCE		\$0	\$0

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23700-Agriculture and Consumer Services - Livestock Acquisition

203525-AGRI 2129 DENSONS CREEK PLANT CON BC 23700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55909999	OTHER EXPENSES	\$2,500	\$2,500
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$2,500	\$2,500
TOTAL REQUIREMENTS		\$2,500	\$2,500
CHANGE IN FUND BALANCE		(\$2,500)	(\$2,500)

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23700-Agriculture and Consumer Services - Livestock Acquisition

203528-AGRI 2132 HARVEST FIELD BC 23700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51309999	TEMPORARY SALARIES	\$300	\$300
51509999	EMPLOYEE BENEFIT COSTS	\$23	\$23
TOTAL PERSONAL SERVICES		\$323	\$323
TOTAL REQUIREMENTS		\$323	\$323
CHANGE IN FUND BALANCE		(\$323)	(\$323)

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 Detail by Fund
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23700-Agriculture and Consumer Services - Livestock Acquisition

203538-AGRI 2142 EXPANDING CAP FARM 2 SCH BC 23700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$1,104	\$1,104
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,104	\$1,104
TOTAL REQUIREMENTS		\$1,104	\$1,104
CHANGE IN FUND BALANCE		(\$1,104)	(\$1,104)

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23700-Agriculture and Consumer Services - Livestock Acquisition

203539-AGRI 2144 ADFP PROGRAM - TVA FUNDED BC 23700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56E09999	DISCRETIONARY GRANTS TO NGOS	\$15,000	\$15,000
TOTAL AID AND PUBLIC ASSISTANCE		\$15,000	\$15,000
TOTAL REQUIREMENTS		\$15,000	\$15,000
CHANGE IN FUND BALANCE		(\$15,000)	(\$15,000)

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23700-Agriculture and Consumer Services - Livestock Acquisition

203550-AGRI 2170 SPAY NEUTER PROGRAM BC 23700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$54,595	\$54,595
51509999	EMPLOYEE BENEFIT COSTS	\$23,658	\$23,658
TOTAL PERSONAL SERVICES		\$78,253	\$78,253
56209999	COST REIMBURSEMENTS TO GOVT ORGS	\$250,000	\$250,000
TOTAL AID AND PUBLIC ASSISTANCE		\$250,000	\$250,000
TOTAL REQUIREMENTS		\$328,253	\$328,253
RECEIPTS			
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$78,253	\$78,253
TOTAL FEES, LICENSES & FINES		\$78,253	\$78,253
48199999	AGENCY OPERATING TRANSFER IN	\$250,000	\$250,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$250,000	\$250,000
TOTAL RECEIPTS		\$328,253	\$328,253
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	1.000	1.000
TOTAL PERSONAL SERVICES		1.000	1.000
TOTAL POSITIONS		1.000	1.000

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23700-Agriculture and Consumer Services - Livestock Acquisition

203551-AGRI 2171 TVA SETTLEMENT FUND BC 23700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56E09999	DISCRETIONARY GRANTS TO NGOS	\$17,990	\$17,990
TOTAL AID AND PUBLIC ASSISTANCE		\$17,990	\$17,990
TOTAL REQUIREMENTS		\$17,990	\$17,990
CHANGE IN FUND BALANCE		(\$17,990)	(\$17,990)

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23700-Agriculture and Consumer Services - Livestock Acquisition

203552-AGRI 2173 NCFS WEAVER GRANT BC 23700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52309999	REPAIR SERVICES	\$62	\$62
TOTAL PURCHASED SERVICES		\$62	\$62
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$3,188	\$3,188
53209999	FACILITY & HARDWARE SUPPLIES	\$2,532	\$2,532
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$578	\$578
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$3,531	\$3,531
53909999	OTHER MATERIALS & SUPPLIES	\$250	\$250
TOTAL SUPPLIES		\$10,079	\$10,079
54209999	BUILDINGS PURCHASED	\$53	\$53
54509999	EQUIPMENT	\$8,918	\$8,918
TOTAL PROPERTY, PLANT & EQUIPMENT		\$8,971	\$8,971
55809999	OTHER ADMINISTRATIVE EXPENSES	\$146	\$146
55909999	OTHER EXPENSES	\$800	\$800
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$946	\$946
TOTAL REQUIREMENTS		\$20,058	\$20,058
CHANGE IN FUND BALANCE		(\$20,058)	(\$20,058)

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23700-Agriculture and Consumer Services - Livestock Acquisition

203553-AGRI 2174 NCFS BLADEN LAKES ST FST BC 23700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$514,981	\$514,981
51409999	SUPPLEMENTS TO REGULAR WAGES	\$17,458	\$17,458
51509999	EMPLOYEE BENEFIT COSTS	\$241,734	\$241,734
51609999	OTHER PERSONAL SERVICES	\$1,500	\$1,500
TOTAL PERSONAL SERVICES		\$775,673	\$775,673
52109999	PURCHASED CONTRACTUAL SERVICES	\$123,302	\$123,302
52209999	UTILITY/ENERGY SERVICES	\$13,770	\$13,770
52309999	REPAIR SERVICES	\$15,743	\$15,743
52409999	MAINTENANCE AGREEMENTS	\$400	\$400
52509999	RENTALS/LEASES	\$3,116	\$3,116
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$4,012	\$4,012
52809999	COMMUNICATION AND IT SERVICES	\$11,441	\$11,441
52909999	OTHER SERVICES	\$13,806	\$13,806
TOTAL PURCHASED SERVICES		\$185,590	\$185,590
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$7,801	\$7,801
53209999	FACILITY & HARDWARE SUPPLIES	\$28,191	\$28,191
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$51,302	\$51,302
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$4,500	\$4,500
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$1,050	\$1,050
53909999	OTHER MATERIALS & SUPPLIES	\$921	\$921
TOTAL SUPPLIES		\$93,765	\$93,765
54109999	LAND	\$4,405	\$4,405
54509999	EQUIPMENT	\$3,233	\$3,233
TOTAL PROPERTY, PLANT & EQUIPMENT		\$7,638	\$7,638
TOTAL REQUIREMENTS		\$1,062,666	\$1,062,666
RECEIPTS			
44109999	SALE OF SERVICES	\$1,043,339	\$1,043,339
44409999	RENTALS AND SALE OF LAND	\$27,000	\$27,000
TOTAL SALES SERVICES & RENTALS		\$1,070,339	\$1,070,339
TOTAL RECEIPTS		\$1,070,339	\$1,070,339
CHANGE IN FUND BALANCE		\$7,673	\$7,673
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	11.000	11.000
TOTAL PERSONAL SERVICES		11.000	11.000
TOTAL POSITIONS		11.000	11.000

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23700-Agriculture and Consumer Services - Livestock Acquisition

203554-AGRI 2175 NCFS CLARIDGE NURSERY BC 23700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$583,067	\$583,067
51409999	SUPPLEMENTS TO REGULAR WAGES	\$27,615	\$27,615
51509999	EMPLOYEE BENEFIT COSTS	\$291,603	\$291,603
51609999	OTHER PERSONAL SERVICES	\$15,354	\$15,354
TOTAL PERSONAL SERVICES		\$917,639	\$917,639
52109999	PURCHASED CONTRACTUAL SERVICES	\$232,160	\$232,160
52209999	UTILITY/ENERGY SERVICES	\$60,300	\$60,300
52309999	REPAIR SERVICES	\$10,100	\$10,100
52509999	RENTALS/LEASES	\$3,613	\$3,613
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$9,200	\$9,200
52809999	COMMUNICATION AND IT SERVICES	\$35,282	\$35,282
52909999	OTHER SERVICES	\$10,078	\$10,078
TOTAL PURCHASED SERVICES		\$360,733	\$360,733
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$3,700	\$3,700
53209999	FACILITY & HARDWARE SUPPLIES	\$277,139	\$277,139
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$69,844	\$69,844
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$3,061	\$3,061
53909999	OTHER MATERIALS & SUPPLIES	\$100	\$100
TOTAL SUPPLIES		\$353,844	\$353,844
54509999	EQUIPMENT	\$100	\$100
TOTAL PROPERTY, PLANT & EQUIPMENT		\$100	\$100
55109999	LEGAL, LICENSES & PERMIT COSTS	\$256	\$256
55809999	OTHER ADMINISTRATIVE EXPENSES	\$8,400	\$8,400
55909999	OTHER EXPENSES	\$5,450	\$5,450
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$14,106	\$14,106
TOTAL REQUIREMENTS		\$1,646,422	\$1,646,422
RECEIPTS			
44109999	SALE OF SERVICES	\$1,631,570	\$1,631,570
44309999	SALE OF GOODS OR PUBLICATIONS	\$14,552	\$14,552
TOTAL SALES SERVICES & RENTALS		\$1,646,122	\$1,646,122
47999999	OTHER MISCELLANEOUS	\$300	\$300
TOTAL MISCELLANEOUS		\$300	\$300
TOTAL RECEIPTS		\$1,646,422	\$1,646,422
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS

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 Position Counts**

REQUIREMENTS

51209999 SPA & LEO SALARIES AND WAGES	14.230	14.230
TOTAL PERSONAL SERVICES	14.230	14.230
TOTAL POSITIONS	14.230	14.230

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Detail by Fund
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23700-Agriculture and Consumer Services - Livestock Acquisition

203555-AGRI 2177 NCFS JORDAN LAKE CORP EN BC 23700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52209999	UTILITY/ENERGY SERVICES	\$2,500	\$2,500
52309999	REPAIR SERVICES	\$1,000	\$1,000
52809999	COMMUNICATION AND IT SERVICES	\$500	\$500
52909999	OTHER SERVICES	\$500	\$500
TOTAL PURCHASED SERVICES		\$4,500	\$4,500
53209999	FACILITY & HARDWARE SUPPLIES	\$2,500	\$2,500
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$1,000	\$1,000
TOTAL SUPPLIES		\$3,500	\$3,500
54509999	EQUIPMENT	\$1,500	\$1,500
TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,500	\$1,500
55909999	OTHER EXPENSES	\$500	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$500	\$500
TOTAL REQUIREMENTS		\$10,000	\$10,000
RECEIPTS			
44409999	RENTALS AND SALE OF LAND	\$10,000	\$10,000
TOTAL SALES SERVICES & RENTALS		\$10,000	\$10,000
TOTAL RECEIPTS		\$10,000	\$10,000
CHANGE IN FUND BALANCE		\$0	\$0

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23700-Agriculture and Consumer Services - Livestock Acquisition

203557-AGRI 2185 RESEARCH STATIONS NR FUN BC 23700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$5,000	\$5,000
TOTAL SUPPLIES		\$5,000	\$5,000
54509999	EQUIPMENT	\$20,000	\$20,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$20,000	\$20,000
TOTAL REQUIREMENTS		\$25,000	\$25,000
CHANGE IN FUND BALANCE		(\$25,000)	(\$25,000)

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23700-Agriculture and Consumer Services - Livestock Acquisition

203558-AGRI 2186 BIOFUELS CTR PROJ TRANS BC 23700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$86,426	\$86,426
TOTAL AID AND PUBLIC ASSISTANCE		\$86,426	\$86,426
TOTAL REQUIREMENTS		\$86,426	\$86,426
CHANGE IN FUND BALANCE		(\$86,426)	(\$86,426)

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23700-Agriculture and Consumer Services - Livestock Acquisition

203559-AGRI 2187 BIOFUELS CTR PROJ TVA BC 23700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$81,911	\$81,911
TOTAL AID AND PUBLIC ASSISTANCE		\$81,911	\$81,911
TOTAL REQUIREMENTS		\$81,911	\$81,911
CHANGE IN FUND BALANCE		(\$81,911)	(\$81,911)

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23700-Agriculture and Consumer Services - Livestock Acquisition

203560-AGRI 2188 BIOENERGY INITIATIVE BC 23700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$700,000	\$700,000
56E09999	DISCRETIONARY GRANTS TO NGOS	\$240,000	\$240,000
TOTAL AID AND PUBLIC ASSISTANCE		\$940,000	\$940,000
TOTAL REQUIREMENTS		\$940,000	\$940,000
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$1,000,000	\$1,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,000,000	\$1,000,000
TOTAL RECEIPTS		\$1,000,000	\$1,000,000
CHANGE IN FUND BALANCE		\$60,000	\$60,000

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23700-Agriculture and Consumer Services - Livestock Acquisition

203562-AGRI 2192 REDLAIR PLANT CONS PROJ BC 23700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$2,500	\$2,500
TOTAL PURCHASED SERVICES		\$2,500	\$2,500
53909999	OTHER MATERIALS & SUPPLIES	\$50	\$50
TOTAL SUPPLIES		\$50	\$50
TOTAL REQUIREMENTS		\$2,550	\$2,550
CHANGE IN FUND BALANCE		(\$2,550)	(\$2,550)

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Biennium 2023-25**

23700-Agriculture and Consumer Services - Livestock Acquisition

203563-AGRI 2193 INDUSTRIAL HEMP BC 23700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51509999	EMPLOYEE BENEFIT COSTS	\$4	\$4
TOTAL PERSONAL SERVICES		\$4	\$4
52109999	PURCHASED CONTRACTUAL SERVICES	\$273,143	\$273,143
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$296	\$296
52809999	COMMUNICATION AND IT SERVICES	\$7	\$7
52909999	OTHER SERVICES	\$1	\$1
TOTAL PURCHASED SERVICES		\$273,447	\$273,447
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$125	\$125
TOTAL SUPPLIES		\$125	\$125
TOTAL REQUIREMENTS		\$273,576	\$273,576
RECEIPTS			
45199999	BUSINESS LICENSE FEES	\$188,578	\$188,578
45499999	INSPECTION/EXAM FEES	\$84,998	\$84,998
TOTAL FEES, LICENSES & FINES		\$273,576	\$273,576
TOTAL RECEIPTS		\$273,576	\$273,576
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23700-Agriculture and Consumer Services - Livestock Acquisition

203567-AGRI 2500 SLEEP PRODUCTS BC 23700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$653,356	\$653,356
51409999	SUPPLEMENTS TO REGULAR WAGES	\$7,954	\$7,954
51509999	EMPLOYEE BENEFIT COSTS	\$274,470	\$274,470
TOTAL PERSONAL SERVICES		\$935,780	\$935,780
52109999	PURCHASED CONTRACTUAL SERVICES	\$6,600	\$6,600
52309999	REPAIR SERVICES	\$860	\$860
52409999	MAINTENANCE AGREEMENTS	\$6,555	\$6,555
52509999	RENTALS/LEASES	\$36,214	\$36,214
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$57,220	\$57,220
52809999	COMMUNICATION AND IT SERVICES	\$18,230	\$18,230
52909999	OTHER SERVICES	\$1,900	\$1,900
TOTAL PURCHASED SERVICES		\$127,579	\$127,579
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$5,000	\$5,000
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$5,000	\$5,000
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$2,200	\$2,200
53909999	OTHER MATERIALS & SUPPLIES	\$100	\$100
TOTAL SUPPLIES		\$12,300	\$12,300
54509999	EQUIPMENT	\$18,136	\$18,136
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$100	\$100
54709999	INTANGIBLE ASSETS	\$2,000	\$2,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$20,236	\$20,236
55809999	OTHER ADMINISTRATIVE EXPENSES	\$300	\$300
55909999	OTHER EXPENSES	\$781	\$781
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,081	\$1,081
TOTAL REQUIREMENTS		\$1,096,976	\$1,096,976
RECEIPTS			
45199999	BUSINESS LICENSE FEES	\$1,096,976	\$1,096,976
TOTAL FEES, LICENSES & FINES		\$1,096,976	\$1,096,976
TOTAL RECEIPTS		\$1,096,976	\$1,096,976
CHANGE IN FUND BALANCE		\$0	\$0
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	11.500	11.500
TOTAL PERSONAL SERVICES		11.500	11.500
TOTAL POSITIONS		11.500	11.500



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Agriculture and Consumer Services - Disaster Recovery Code: 23702

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$107,567,057	\$86,335,238
LESS ESTIMATED RECEIPTS	\$50,860,729	\$50,860,729
CHANGE IN FUND BALANCE	(\$56,706,328)	(\$35,474,509)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

23702-Agriculture and Consumer Services - Disaster Recovery

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
203684	AGRI 2920 NCFS DISASTER RELIEF BC 23702	\$230,629	\$230,629
203685	AGRI 2921 NCFS EVANS ROAD FIRES BC 23702	\$447,197	\$447,197
203687	AGRI 2930 NCFS MTN ISLAND ESF BC 23702	\$96,900	\$96,900
203688	AGRI 2975 DISASTER RECOVERY 2016 BC 23702	\$4,503,355	\$3,864,836
203689	AGRI 2985 DISASTER RECOVERY 2018 BC 23702	\$12,714,076	\$12,714,076
203690	AGRI 2986 DISASTER RECOVERY 2019 BC 23702	\$900,000	\$900,000
203693	AGRI 2965 TS FRED CROP LOSS ASSIST BC 23702	\$38,044,800	\$17,451,500
203694	AGRI 2P01 FOOD DISTRIBUTION BC 23702	\$10,000,000	\$10,000,000
203695	AGRI 2P02 STATE FAIR REC REPLACEMNT BC 23702	\$2,800,000	\$2,800,000
203696	AGRI 2P03 WNC AG CTR RECEIPT BC 23702	\$1,340,100	\$1,340,100
203697	AGRI 2P04 FOOD BANKS BC 23702	\$12,686,000	\$12,686,000
203698	AGRI 2P05 GOLDEN L.E.A.F. BC 23702	\$2,500,000	\$2,500,000
203699	AGRI 2P06 REINVESTMENT PARTNERS BC 23702	\$2,500,000	\$2,500,000
203700	AGRI 2P07 MEAT&SEAFOOD PROC GRANTS BC 23702	\$7,124,000	\$7,124,000
203701	AGRI 2P08 SWINE & DAIRY ASSIST PROG BC 23702	\$11,000,000	\$11,000,000
203702	AGRI 2P09 CAR FARM STEWARDSHIP BC 23702	\$680,000	\$680,000
TOTAL REQUIREMENTS		\$107,567,057	\$86,335,238
RECEIPTS			
203684	AGRI 2920 NCFS DISASTER RELIEF BC 23702	\$230,629	\$230,629
203694	AGRI 2P01 FOOD DISTRIBUTION BC 23702	\$10,000,000	\$10,000,000
203695	AGRI 2P02 STATE FAIR REC REPLACEMNT BC 23702	\$2,800,000	\$2,800,000
203696	AGRI 2P03 WNC AG CTR RECEIPT BC 23702	\$1,340,100	\$1,340,100
203697	AGRI 2P04 FOOD BANKS BC 23702	\$12,686,000	\$12,686,000
203698	AGRI 2P05 GOLDEN L.E.A.F. BC 23702	\$2,500,000	\$2,500,000
203699	AGRI 2P06 REINVESTMENT PARTNERS BC 23702	\$2,500,000	\$2,500,000
203700	AGRI 2P07 MEAT&SEAFOOD PROC GRANTS BC 23702	\$7,124,000	\$7,124,000
203701	AGRI 2P08 SWINE & DAIRY ASSIST PROG BC 23702	\$11,000,000	\$11,000,000
203702	AGRI 2P09 CAR FARM STEWARDSHIP BC 23702	\$680,000	\$680,000
TOTAL RECEIPTS		\$50,860,729	\$50,860,729
CHANGE IN FUND BALANCE		(\$56,706,328)	(\$35,474,509)

Position Counts

REQUIREMENTS			
203688	AGRI 2975 DISASTER RECOVERY 2016 BC 23702	1.000	1.000
203689	AGRI 2985 DISASTER RECOVERY 2018 BC 23702	2.000	2.000
TOTAL POSITIONS		3.000	3.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

23702-Agriculture and Consumer Services - Disaster Recovery

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$114,566	\$114,566
51209999	SPA & LEO SALARIES AND WAGES	\$37,998	\$37,998
51409999	SUPPLEMENTS TO REGULAR WAGES	\$130,000	\$130,000
51509999	EMPLOYEE BENEFIT COSTS	\$89,110	\$89,110
TOTAL PERSONAL SERVICES		\$371,674	\$371,674
52109999	PURCHASED CONTRACTUAL SERVICES	\$4,812,183	\$4,812,183
52309999	REPAIR SERVICES	\$312	\$312
52509999	RENTALS/LEASES	\$3,358	\$3,358
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$101,979	\$101,979
52809999	COMMUNICATION AND IT SERVICES	\$10,002	\$10,002
52909999	OTHER SERVICES	\$36	\$36
TOTAL PURCHASED SERVICES		\$4,927,870	\$4,927,870
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$68,139	\$68,139
53209999	FACILITY & HARDWARE SUPPLIES	\$302,033	\$302,033
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$334,469	\$334,469
53409999	FOOD & DIETARY SUPPLIES	\$313	\$313
53909999	OTHER MATERIALS & SUPPLIES	\$300,336	\$300,336
TOTAL SUPPLIES		\$1,005,290	\$1,005,290
54309999	BUILDINGS CONSTRUCTED	\$96,900	\$96,900
54409999	OTHER STRUCTURES & IMPROVEMENTS	\$100,000	\$100,000
54509999	EQUIPMENT	\$767,764	\$767,764
54709999	INTANGIBLE ASSETS	\$90,100	\$90,100
TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,054,764	\$1,054,764
55109999	LEGAL, LICENSES & PERMIT COSTS	\$1,639	\$1,639
55909999	OTHER EXPENSES	\$1	\$1
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,640	\$1,640
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$13,900,000	\$13,900,000
56609999	DIRECT GRANTS TO GOVT ORGANIZATIONS	\$2,500,000	\$2,500,000
56G09999	DIRECT GRANTS TO NGOS	\$16,490,000	\$16,490,000
56J09999	OTHER AIDS AND GRANTS TO NGOS	\$12,335,000	\$12,335,000
56M09999	FORMULA GRANTS TO INDIVIDUALS	\$17,664,000	\$17,664,000
56Q09999	OTHER AIDS AND GRANTS TO INDIVIDUALS	\$5,335,000	\$5,335,000
TOTAL AID AND PUBLIC ASSISTANCE		\$68,224,000	\$68,224,000
58109999	AGENCY OPERATING TRANSFERS OUT	\$31,981,819	\$10,750,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$31,981,819	\$10,750,000
TOTAL REQUIREMENTS		\$107,567,057	\$86,335,238
RECEIPTS			
44109999	SALE OF SERVICES	\$230,629	\$230,629

**Office of State Budget And Management
 Certified Budget
 Summary By Account
 Biennium 2023-25**

23702-Agriculture and Consumer Services - Disaster Recovery

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
TOTAL SALES SERVICES & RENTALS		\$230,629	\$230,629
48P09999	STATE FISCAL RELIEF FUND TRANSFERS IN	\$50,630,100	\$50,630,100
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$50,630,100	\$50,630,100
TOTAL RECEIPTS		\$50,860,729	\$50,860,729
CHANGE IN FUND BALANCE		(\$56,706,328)	(\$35,474,509)

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	2.000	2.000
51209999	SPA & LEO SALARIES AND WAGES	1.000	1.000
TOTAL PERSONAL SERVICES		3.000	3.000
TOTAL POSITIONS		3.000	3.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23702-Agriculture and Consumer Services - Disaster Recovery

203684-AGRI 2920 NCFS DISASTER RELIEF BC 23702

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,183	\$1,183
52309999	REPAIR SERVICES	\$312	\$312
52509999	RENTALS/LEASES	\$3,358	\$3,358
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$90,779	\$90,779
52809999	COMMUNICATION AND IT SERVICES	\$937	\$937
TOTAL PURCHASED SERVICES		\$96,569	\$96,569
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$23,139	\$23,139
53209999	FACILITY & HARDWARE SUPPLIES	\$2,033	\$2,033
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$38,835	\$38,835
53409999	FOOD & DIETARY SUPPLIES	\$313	\$313
53909999	OTHER MATERIALS & SUPPLIES	\$336	\$336
TOTAL SUPPLIES		\$64,656	\$64,656
54509999	EQUIPMENT	\$67,764	\$67,764
TOTAL PROPERTY, PLANT & EQUIPMENT		\$67,764	\$67,764
55109999	LEGAL, LICENSES & PERMIT COSTS	\$1,639	\$1,639
55909999	OTHER EXPENSES	\$1	\$1
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,640	\$1,640
TOTAL REQUIREMENTS		\$230,629	\$230,629
RECEIPTS			
44109999	SALE OF SERVICES	\$230,629	\$230,629
TOTAL SALES SERVICES & RENTALS		\$230,629	\$230,629
TOTAL RECEIPTS		\$230,629	\$230,629
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

23702-Agriculture and Consumer Services - Disaster Recovery

203685-AGRI 2921 NCFS EVANS ROAD FIRES BC 23702

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51409999	SUPPLEMENTS TO REGULAR WAGES	\$130,000	\$130,000
51509999	EMPLOYEE BENEFIT COSTS	\$21,563	\$21,563
TOTAL PERSONAL SERVICES		\$151,563	\$151,563
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$295,634	\$295,634
TOTAL SUPPLIES		\$295,634	\$295,634
TOTAL REQUIREMENTS		\$447,197	\$447,197
CHANGE IN FUND BALANCE		(\$447,197)	(\$447,197)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

23702-Agriculture and Consumer Services - Disaster Recovery

203687-AGRI 2930 NCFS MTN ISLAND ESF BC 23702

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
54309999	BUILDINGS CONSTRUCTED	\$96,900	\$96,900
TOTAL PROPERTY, PLANT & EQUIPMENT		\$96,900	\$96,900
TOTAL REQUIREMENTS		\$96,900	\$96,900
CHANGE IN FUND BALANCE		(\$96,900)	(\$96,900)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23702-Agriculture and Consumer Services - Disaster Recovery

203688-AGRI 2975 DISASTER RECOVERY 2016 BC 23702

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$56,566	\$56,566
51509999	EMPLOYEE BENEFIT COSTS	\$25,709	\$25,709
TOTAL PERSONAL SERVICES		\$82,275	\$82,275
52109999	PURCHASED CONTRACTUAL SERVICES	\$55,000	\$55,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$2,550	\$2,550
52909999	OTHER SERVICES	\$11	\$11
TOTAL PURCHASED SERVICES		\$57,561	\$57,561
53209999	FACILITY & HARDWARE SUPPLIES	\$300,000	\$300,000
TOTAL SUPPLIES		\$300,000	\$300,000
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$3,000,000	\$3,000,000
56G09999	DIRECT GRANTS TO NGOS	\$425,000	\$425,000
TOTAL AID AND PUBLIC ASSISTANCE		\$3,425,000	\$3,425,000
58109999	AGENCY OPERATING TRANSFERS OUT	\$638,519	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$638,519	\$0
TOTAL REQUIREMENTS		\$4,503,355	\$3,864,836
CHANGE IN FUND BALANCE		(\$4,503,355)	(\$3,864,836)

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	1.000	1.000
TOTAL PERSONAL SERVICES		1.000	1.000
TOTAL POSITIONS		1.000	1.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23702-Agriculture and Consumer Services - Disaster Recovery

203689-AGRI 2985 DISASTER RECOVERY 2018 BC 23702

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$58,000	\$58,000
51209999	SPA & LEO SALARIES AND WAGES	\$37,998	\$37,998
51509999	EMPLOYEE BENEFIT COSTS	\$41,838	\$41,838
TOTAL PERSONAL SERVICES		\$137,836	\$137,836
52109999	PURCHASED CONTRACTUAL SERVICES	\$2,045,000	\$2,045,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,150	\$1,150
52809999	COMMUNICATION AND IT SERVICES	\$65	\$65
52909999	OTHER SERVICES	\$25	\$25
TOTAL PURCHASED SERVICES		\$2,046,240	\$2,046,240
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$10,000,000	\$10,000,000
56G09999	DIRECT GRANTS TO NGOS	\$305,000	\$305,000
56M09999	FORMULA GRANTS TO INDIVIDUALS	\$225,000	\$225,000
TOTAL AID AND PUBLIC ASSISTANCE		\$10,530,000	\$10,530,000
TOTAL REQUIREMENTS		\$12,714,076	\$12,714,076
CHANGE IN FUND BALANCE		(\$12,714,076)	(\$12,714,076)

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	1.000	1.000
TOTAL PERSONAL SERVICES		2.000	2.000
TOTAL POSITIONS		2.000	2.000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

23702-Agriculture and Consumer Services - Disaster Recovery

203690-AGRI 2986 DISASTER RECOVERY 2019 BC 23702

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$900,000	\$900,000
TOTAL AID AND PUBLIC ASSISTANCE		\$900,000	\$900,000
TOTAL REQUIREMENTS		\$900,000	\$900,000
CHANGE IN FUND BALANCE		(\$900,000)	(\$900,000)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23702-Agriculture and Consumer Services - Disaster Recovery

203693-AGRI 2965 TS FRED CROP LOSS ASSIST BC 23702

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$11,000	\$11,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,500	\$1,500
TOTAL PURCHASED SERVICES		\$12,500	\$12,500
56M09999	FORMULA GRANTS TO INDIVIDUALS	\$17,439,000	\$17,439,000
TOTAL AID AND PUBLIC ASSISTANCE		\$17,439,000	\$17,439,000
58109999	AGENCY OPERATING TRANSFERS OUT	\$20,593,300	
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$20,593,300	
TOTAL REQUIREMENTS		\$38,044,800	\$17,451,500
CHANGE IN FUND BALANCE		(\$38,044,800)	(\$17,451,500)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

23702-Agriculture and Consumer Services - Disaster Recovery

203694-AGRI 2P01 FOOD DISTRIBUTION BC 23702

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$10,000,000	\$10,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$10,000,000	\$10,000,000
TOTAL REQUIREMENTS		\$10,000,000	\$10,000,000
RECEIPTS			
48P09999	STATE FISCAL RELIEF FUND TRANSFERS IN	\$10,000,000	\$10,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$10,000,000	\$10,000,000
TOTAL RECEIPTS		\$10,000,000	\$10,000,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23702-Agriculture and Consumer Services - Disaster Recovery

203695-AGRI 2P02 STATE FAIR REC REPLACEMNT BC 23702

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$2,000,000	\$2,000,000
TOTAL PURCHASED SERVICES		\$2,000,000	\$2,000,000
54409999	OTHER STRUCTURES & IMPROVEMENTS	\$100,000	\$100,000
54509999	EQUIPMENT	\$700,000	\$700,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$800,000	\$800,000
TOTAL REQUIREMENTS		\$2,800,000	\$2,800,000
RECEIPTS			
48P09999	STATE FISCAL RELIEF FUND TRANSFERS IN	\$2,800,000	\$2,800,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,800,000	\$2,800,000
TOTAL RECEIPTS		\$2,800,000	\$2,800,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
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 Detail by Fund
 Biennium 2023-25**

23702-Agriculture and Consumer Services - Disaster Recovery

203696-AGRI 2P03 WNC AG CTR RECEIPT BC 23702

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$200,000	\$200,000
TOTAL PURCHASED SERVICES		\$200,000	\$200,000
53909999	OTHER MATERIALS & SUPPLIES	\$300,000	\$300,000
TOTAL SUPPLIES		\$300,000	\$300,000
54709999	INTANGIBLE ASSETS	\$90,100	\$90,100
TOTAL PROPERTY, PLANT & EQUIPMENT		\$90,100	\$90,100
58109999	AGENCY OPERATING TRANSFERS OUT	\$750,000	\$750,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$750,000	\$750,000
TOTAL REQUIREMENTS		\$1,340,100	\$1,340,100
RECEIPTS			
48P09999	STATE FISCAL RELIEF FUND TRANSFERS IN	\$1,340,100	\$1,340,100
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,340,100	\$1,340,100
TOTAL RECEIPTS		\$1,340,100	\$1,340,100
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23702-Agriculture and Consumer Services - Disaster Recovery

203697-AGRI 2P04 FOOD BANKS BC 23702

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$100,000	\$100,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$6,000	\$6,000
TOTAL PURCHASED SERVICES		\$106,000	\$106,000
56G09999	DIRECT GRANTS TO NGOS	\$12,580,000	\$12,580,000
TOTAL AID AND PUBLIC ASSISTANCE		\$12,580,000	\$12,580,000
TOTAL REQUIREMENTS		\$12,686,000	\$12,686,000
RECEIPTS			
48P09999	STATE FISCAL RELIEF FUND TRANSFERS IN	\$12,686,000	\$12,686,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$12,686,000	\$12,686,000
TOTAL RECEIPTS		\$12,686,000	\$12,686,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23702-Agriculture and Consumer Services - Disaster Recovery

203698-AGRI 2P05 GOLDEN L.E.A.F. BC 23702

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56609999	DIRECT GRANTS TO GOVT ORGANIZATIONS	\$2,500,000	\$2,500,000
TOTAL AID AND PUBLIC ASSISTANCE		\$2,500,000	\$2,500,000
TOTAL REQUIREMENTS		\$2,500,000	\$2,500,000
RECEIPTS			
48P09999	STATE FISCAL RELIEF FUND TRANSFERS IN	\$2,500,000	\$2,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,500,000	\$2,500,000
TOTAL RECEIPTS		\$2,500,000	\$2,500,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

23702-Agriculture and Consumer Services - Disaster Recovery

203699-AGRI 2P06 REINVESTMENT PARTNERS BC 23702

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56G09999	DIRECT GRANTS TO NGOS	\$2,500,000	\$2,500,000
TOTAL AID AND PUBLIC ASSISTANCE		\$2,500,000	\$2,500,000
TOTAL REQUIREMENTS		\$2,500,000	\$2,500,000
RECEIPTS			
48P09999	STATE FISCAL RELIEF FUND TRANSFERS IN	\$2,500,000	\$2,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,500,000	\$2,500,000
TOTAL RECEIPTS		\$2,500,000	\$2,500,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23702-Agriculture and Consumer Services - Disaster Recovery

203700-AGRI 2P07 MEAT&SEAFOOD PROC GRANTS BC 23702

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$100,000	\$100,000
52809999	COMMUNICATION AND IT SERVICES	\$4,000	\$4,000
TOTAL PURCHASED SERVICES		\$104,000	\$104,000
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$20,000	\$20,000
TOTAL SUPPLIES		\$20,000	\$20,000
56J09999	OTHER AIDS AND GRANTS TO NGOS	\$7,000,000	\$7,000,000
TOTAL AID AND PUBLIC ASSISTANCE		\$7,000,000	\$7,000,000
TOTAL REQUIREMENTS		\$7,124,000	\$7,124,000
RECEIPTS			
48P09999	STATE FISCAL RELIEF FUND TRANSFERS IN	\$7,124,000	\$7,124,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,124,000	\$7,124,000
TOTAL RECEIPTS		\$7,124,000	\$7,124,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23702-Agriculture and Consumer Services - Disaster Recovery

203701-AGRI 2P08 SWINE & DAIRY ASSIST PROG BC 23702

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$300,000	\$300,000
52809999	COMMUNICATION AND IT SERVICES	\$5,000	\$5,000
TOTAL PURCHASED SERVICES		\$305,000	\$305,000
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$25,000	\$25,000
TOTAL SUPPLIES		\$25,000	\$25,000
56J09999	OTHER AIDS AND GRANTS TO NGOS	\$5,335,000	\$5,335,000
56Q09999	OTHER AIDS AND GRANTS TO INDIVIDUALS	\$5,335,000	\$5,335,000
TOTAL AID AND PUBLIC ASSISTANCE		\$10,670,000	\$10,670,000
TOTAL REQUIREMENTS		\$11,000,000	\$11,000,000
RECEIPTS			
48P09999	STATE FISCAL RELIEF FUND TRANSFERS IN	\$11,000,000	\$11,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$11,000,000	\$11,000,000
TOTAL RECEIPTS		\$11,000,000	\$11,000,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

23702-Agriculture and Consumer Services - Disaster Recovery

203702-AGRI 2P09 CAR FARM STEWARDSHIP BC 23702

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56G09999	DIRECT GRANTS TO NGOS	\$680,000	\$680,000
TOTAL AID AND PUBLIC ASSISTANCE		\$680,000	\$680,000
TOTAL REQUIREMENTS		\$680,000	\$680,000
RECEIPTS			
48P09999	STATE FISCAL RELIEF FUND TRANSFERS IN	\$680,000	\$680,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$680,000	\$680,000
TOTAL RECEIPTS		\$680,000	\$680,000
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Agriculture and Consumer Services - Tobacco Trust Fund Code: 23703

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$7,026,392	\$7,026,392
LESS ESTIMATED RECEIPTS	\$7,034,876	\$7,034,876
CHANGE IN FUND BALANCE	\$8,484	\$8,484

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

23703-Agriculture and Consumer Services - Tobacco Trust Fund

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
203751	AGRI 2801 TOBACCO COMM-ADMIN BC 23703	\$2,990,392	\$2,990,392
203752	AGRI 2802 TOBACCO COMMISSION BC 23703	\$4,036,000	\$4,036,000
TOTAL REQUIREMENTS		\$7,026,392	\$7,026,392
RECEIPTS			
203751	AGRI 2801 TOBACCO COMM-ADMIN BC 23703	\$2,990,392	\$2,990,392
203752	AGRI 2802 TOBACCO COMMISSION BC 23703	\$4,044,484	\$4,044,484
TOTAL RECEIPTS		\$7,034,876	\$7,034,876
CHANGE IN FUND BALANCE		\$8,484	\$8,484

Position Counts

REQUIREMENTS			
203751	AGRI 2801 TOBACCO COMM-ADMIN BC 23703	3.000	3.000
TOTAL POSITIONS		3.000	3.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

23703-Agriculture and Consumer Services - Tobacco Trust Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$272,837	\$272,837
51409999	SUPPLEMENTS TO REGULAR WAGES	\$2,690	\$2,690
51509999	EMPLOYEE BENEFIT COSTS	\$102,089	\$102,089
51609999	OTHER PERSONAL SERVICES	\$650	\$650
TOTAL PERSONAL SERVICES		\$378,266	\$378,266
52109999	PURCHASED CONTRACTUAL SERVICES	\$36,000	\$36,000
52309999	REPAIR SERVICES	\$300	\$300
52509999	RENTALS/LEASES	\$150	\$150
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$5,900	\$5,900
52809999	COMMUNICATION AND IT SERVICES	\$7,386	\$7,386
52909999	OTHER SERVICES	\$792	\$792
TOTAL PURCHASED SERVICES		\$50,528	\$50,528
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$1,500	\$1,500
53909999	OTHER MATERIALS & SUPPLIES	\$1,200	\$1,200
TOTAL SUPPLIES		\$2,700	\$2,700
54709999	INTANGIBLE ASSETS	\$25,750	\$25,750
TOTAL PROPERTY, PLANT & EQUIPMENT		\$25,750	\$25,750
55809999	OTHER ADMINISTRATIVE EXPENSES	\$464	\$464
55909999	OTHER EXPENSES	\$625	\$625
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,089	\$1,089
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$2,597,116	\$2,597,116
56E09999	DISCRETIONARY GRANTS TO NGOS	\$3,970,943	\$3,970,943
TOTAL AID AND PUBLIC ASSISTANCE		\$6,568,059	\$6,568,059
TOTAL REQUIREMENTS		\$7,026,392	\$7,026,392
RECEIPTS			
43109999	INVESTMENT INCOME	\$44,484	\$44,484
TOTAL INVESTMENT INCOME		\$44,484	\$44,484
48199999	AGENCY OPERATING TRANSFER IN	\$6,990,392	\$6,990,392
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$6,990,392	\$6,990,392
TOTAL RECEIPTS		\$7,034,876	\$7,034,876
CHANGE IN FUND BALANCE		\$8,484	\$8,484

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	3.000	3.000
TOTAL PERSONAL SERVICES		3.000	3.000
TOTAL POSITIONS		3.000	3.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23703-Agriculture and Consumer Services - Tobacco Trust Fund

203751-AGRI 2801 TOBACCO COMM-ADMIN BC 23703

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$272,837	\$272,837
51409999	SUPPLEMENTS TO REGULAR WAGES	\$2,690	\$2,690
51509999	EMPLOYEE BENEFIT COSTS	\$102,089	\$102,089
51609999	OTHER PERSONAL SERVICES	\$650	\$650
TOTAL PERSONAL SERVICES		\$378,266	\$378,266
52309999	REPAIR SERVICES	\$300	\$300
52509999	RENTALS/LEASES	\$150	\$150
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$5,900	\$5,900
52809999	COMMUNICATION AND IT SERVICES	\$7,386	\$7,386
52909999	OTHER SERVICES	\$792	\$792
TOTAL PURCHASED SERVICES		\$14,528	\$14,528
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$1,500	\$1,500
53909999	OTHER MATERIALS & SUPPLIES	\$1,200	\$1,200
TOTAL SUPPLIES		\$2,700	\$2,700
54709999	INTANGIBLE ASSETS	\$25,750	\$25,750
TOTAL PROPERTY, PLANT & EQUIPMENT		\$25,750	\$25,750
55809999	OTHER ADMINISTRATIVE EXPENSES	\$464	\$464
55909999	OTHER EXPENSES	\$625	\$625
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,089	\$1,089
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$997,116	\$997,116
56E09999	DISCRETIONARY GRANTS TO NGOS	\$1,570,943	\$1,570,943
TOTAL AID AND PUBLIC ASSISTANCE		\$2,568,059	\$2,568,059
TOTAL REQUIREMENTS		\$2,990,392	\$2,990,392
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$2,990,392	\$2,990,392
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,990,392	\$2,990,392
TOTAL RECEIPTS		\$2,990,392	\$2,990,392
CHANGE IN FUND BALANCE		\$0	\$0
Position Counts			
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	3.000	3.000
TOTAL PERSONAL SERVICES		3.000	3.000
TOTAL POSITIONS		3.000	3.000

Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25

23703-Agriculture and Consumer Services - Tobacco Trust Fund

203752-AGRI 2802 TOBACCO COMMISSION BC 23703

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$36,000	\$36,000
TOTAL PURCHASED SERVICES		\$36,000	\$36,000
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$1,600,000	\$1,600,000
56E09999	DISCRETIONARY GRANTS TO NGOS	\$2,400,000	\$2,400,000
TOTAL AID AND PUBLIC ASSISTANCE		\$4,000,000	\$4,000,000
TOTAL REQUIREMENTS		\$4,036,000	\$4,036,000
RECEIPTS			
43109999	INVESTMENT INCOME	\$44,484	\$44,484
TOTAL INVESTMENT INCOME		\$44,484	\$44,484
48199999	AGENCY OPERATING TRANSFER IN	\$4,000,000	\$4,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,000,000	\$4,000,000
TOTAL RECEIPTS		\$4,044,484	\$4,044,484
CHANGE IN FUND BALANCE		\$8,484	\$8,484



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: Agriculture and Consumer Services - Soil and Water Conservation
Code: 23704**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$48,192,379	\$22,859,379
LESS ESTIMATED RECEIPTS	\$33,883,819	\$8,550,819
CHANGE IN FUND BALANCE	(\$14,308,560)	(\$14,308,560)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

23704-Agriculture and Consumer Services - Soil and Water Conservation

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
203775	AGRI 2705 TAR-PAM RELOCATION LOCAL BC 23704	\$2,200	\$2,200
203776	AGRI 2708 AGRI DROUGHT RESPONSE BC 23704	\$25,001	\$25,001
203778	AGRI 2710 AGRI COST SHARE PROGRAMS BC 23704	\$12,873,725	\$7,540,725
203779	AGRI 2711 CREP EXPANSION BC 23704	\$469,867	\$469,867
203781	AGRI 2714 AG WRAP BC 23704	\$1,163,605	\$1,163,605
203782	AGRI 2715 SWINE FARM EASEMENTS BC 23704	\$360,191	\$360,191
203784	AGRI 2717 AG WRAP-TVA BC 23704	\$269,700	\$269,700
203787	AGRI 2735 COMMUNITY CONSERVATION BC 23704	\$514,263	\$514,263
203788	AGRI 2740 STREAMFLOW REHAB ASSIST P BC 23704	\$32,513,827	\$12,513,827
TOTAL REQUIREMENTS		\$48,192,379	\$22,859,379
RECEIPTS			
203778	AGRI 2710 AGRI COST SHARE PROGRAMS BC 23704	\$12,317,276	\$6,984,276
203779	AGRI 2711 CREP EXPANSION BC 23704	\$281,160	\$281,160
203781	AGRI 2714 AG WRAP BC 23704	\$967,500	\$967,500
203782	AGRI 2715 SWINE FARM EASEMENTS BC 23704	\$181,505	\$181,505
203787	AGRI 2735 COMMUNITY CONSERVATION BC 23704	\$136,378	\$136,378
203788	AGRI 2740 STREAMFLOW REHAB ASSIST P BC 23704	\$20,000,000	\$0
TOTAL RECEIPTS		\$33,883,819	\$8,550,819
CHANGE IN FUND BALANCE		(\$14,308,560)	(\$14,308,560)

Position Counts

REQUIREMENTS			
203781	AGRI 2714 AG WRAP BC 23704	2.000	2.000
203788	AGRI 2740 STREAMFLOW REHAB ASSIST P BC 23704	1.000	1.000
TOTAL POSITIONS		3.000	3.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

23704-Agriculture and Consumer Services - Soil and Water Conservation

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$190,356	\$190,356
51309999	TEMPORARY SALARIES	\$41,080	\$41,080
51509999	EMPLOYEE BENEFIT COSTS	\$84,576	\$84,576
51609999	OTHER PERSONAL SERVICES	\$420	\$420
TOTAL PERSONAL SERVICES		\$316,432	\$316,432
52109999	PURCHASED CONTRACTUAL SERVICES	\$12,816,662	\$6,912,688
52309999	REPAIR SERVICES	\$4,000	\$2,000
52509999	RENTALS/LEASES	\$1,000	\$1,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$75,850	\$44,850
52809999	COMMUNICATION AND IT SERVICES	\$13,150	\$6,650
52909999	OTHER SERVICES	\$10,026	\$5,000
TOTAL PURCHASED SERVICES		\$12,920,688	\$6,972,188
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$36,200	\$30,700
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$10,000	\$5,000
TOTAL SUPPLIES		\$46,200	\$35,700
54109999	LAND	\$23,485	\$23,485
54509999	EQUIPMENT	\$75,480	\$57,480
54709999	INTANGIBLE ASSETS	\$628,574	\$620,574
TOTAL PROPERTY, PLANT & EQUIPMENT		\$727,539	\$701,539
55109999	LEGAL, LICENSES & PERMIT COSTS	\$15,000	\$0
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$15,000	\$0
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$27,133,200	\$10,200,000
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$2,333,520	\$2,333,520
56E09999	DISCRETIONARY GRANTS TO NGOS	\$4,533,300	\$2,050,000
56N09999	DISCRETIONARY GRANTS TO INDIVIDUALS	\$166,500	\$250,000
TOTAL AID AND PUBLIC ASSISTANCE		\$34,166,520	\$14,833,520
TOTAL REQUIREMENTS		\$48,192,379	\$22,859,379
RECEIPTS			
42599999	STATE GRANTS	\$181,505	\$181,505
TOTAL GRANTS		\$181,505	\$181,505
48099999	STATEWIDE OPERATING TRANSFERS	\$3,500,000	\$0
48199999	AGENCY OPERATING TRANSFER IN	\$28,202,314	\$8,369,314
48S99999	STATE CAPITAL INFRASTRUCTURE FUND APPROP TRANSFER	\$2,000,000	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$33,702,314	\$8,369,314
TOTAL RECEIPTS		\$33,883,819	\$8,550,819
CHANGE IN FUND BALANCE		(\$14,308,560)	(\$14,308,560)

Position Counts

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

Position Counts

REQUIREMENTS

51209999 SPA & LEO SALARIES AND WAGES	3.000	3.000
TOTAL PERSONAL SERVICES	3.000	3.000
TOTAL POSITIONS	3.000	3.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23704-Agriculture and Consumer Services - Soil and Water Conservation

203775-AGRI 2705 TAR-PAM RELOCATION LOCAL BC 23704

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52509999	RENTALS/LEASES	\$1,000	\$1,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$850	\$850
52809999	COMMUNICATION AND IT SERVICES	\$150	\$150
TOTAL PURCHASED SERVICES		\$2,000	\$2,000
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$200	\$200
TOTAL SUPPLIES		\$200	\$200
TOTAL REQUIREMENTS		\$2,200	\$2,200
CHANGE IN FUND BALANCE		(\$2,200)	(\$2,200)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

23704-Agriculture and Consumer Services - Soil and Water Conservation

203776-AGRI 2708 AGRI DROUGHT RESPONSE BC 23704

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$25,001	\$25,001
TOTAL PURCHASED SERVICES		\$25,001	\$25,001
TOTAL REQUIREMENTS		\$25,001	\$25,001
CHANGE IN FUND BALANCE		(\$25,001)	(\$25,001)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23704-Agriculture and Consumer Services - Soil and Water Conservation

203778-AGRI 2710 AGRI COST SHARE PROGRAMS BC 23704

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$10,240,725	\$4,740,725
TOTAL PURCHASED SERVICES		\$10,240,725	\$4,740,725
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$133,200	\$200,000
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$2,300,000	\$2,300,000
56E09999	DISCRETIONARY GRANTS TO NGOS	\$33,300	\$50,000
56N09999	DISCRETIONARY GRANTS TO INDIVIDUALS	\$166,500	\$250,000
TOTAL AID AND PUBLIC ASSISTANCE		\$2,633,000	\$2,800,000
TOTAL REQUIREMENTS		\$12,873,725	\$7,540,725
RECEIPTS			
48099999	STATEWIDE OPERATING TRANSFERS	\$3,500,000	\$0
48199999	AGENCY OPERATING TRANSFER IN	\$6,817,276	\$6,984,276
48S99999	STATE CAPITAL INFRASTRUCTURE FUND APPROP TRANSFER	\$2,000,000	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$12,317,276	\$6,984,276
TOTAL RECEIPTS		\$12,317,276	\$6,984,276
CHANGE IN FUND BALANCE		(\$556,449)	(\$556,449)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

23704-Agriculture and Consumer Services - Soil and Water Conservation

203779-AGRI 2711 CREP EXPANSION BC 23704

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$144,008	\$144,008
TOTAL PURCHASED SERVICES		\$144,008	\$144,008
54109999	LAND	\$23,285	\$23,285
54709999	INTANGIBLE ASSETS	\$302,574	\$302,574
TOTAL PROPERTY, PLANT & EQUIPMENT		\$325,859	\$325,859
TOTAL REQUIREMENTS		\$469,867	\$469,867
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$281,160	\$281,160
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$281,160	\$281,160
TOTAL RECEIPTS		\$281,160	\$281,160
CHANGE IN FUND BALANCE		(\$188,707)	(\$188,707)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23704-Agriculture and Consumer Services - Soil and Water Conservation

203781-AGRI 2714 AG WRAP BC 23704

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$121,719	\$121,719
51309999	TEMPORARY SALARIES	\$41,080	\$41,080
51509999	EMPLOYEE BENEFIT COSTS	\$55,386	\$55,386
51609999	OTHER PERSONAL SERVICES	\$420	\$420
TOTAL PERSONAL SERVICES		\$218,605	\$218,605
52109999	PURCHASED CONTRACTUAL SERVICES	\$840,000	\$840,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$10,000	\$10,000
TOTAL PURCHASED SERVICES		\$850,000	\$850,000
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$25,000	\$25,000
TOTAL SUPPLIES		\$25,000	\$25,000
54509999	EQUIPMENT	\$39,480	\$39,480
54709999	INTANGIBLE ASSETS	\$10,000	\$10,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$49,480	\$49,480
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$20,520	\$20,520
TOTAL AID AND PUBLIC ASSISTANCE		\$20,520	\$20,520
TOTAL REQUIREMENTS		\$1,163,605	\$1,163,605
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$967,500	\$967,500
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$967,500	\$967,500
TOTAL RECEIPTS		\$967,500	\$967,500
CHANGE IN FUND BALANCE		(\$196,105)	(\$196,105)
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	2.000	2.000
TOTAL PERSONAL SERVICES		2.000	2.000
TOTAL POSITIONS		2.000	2.000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

23704-Agriculture and Consumer Services - Soil and Water Conservation

203782-AGRI 2715 SWINE FARM EASEMENTS BC 23704

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$59,991	\$59,991
TOTAL PURCHASED SERVICES		\$59,991	\$59,991
54109999	LAND	\$200	\$200
54709999	INTANGIBLE ASSETS	\$300,000	\$300,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$300,200	\$300,200
TOTAL REQUIREMENTS		\$360,191	\$360,191
RECEIPTS			
42599999	STATE GRANTS	\$181,505	\$181,505
TOTAL GRANTS		\$181,505	\$181,505
TOTAL RECEIPTS		\$181,505	\$181,505
CHANGE IN FUND BALANCE		(\$178,686)	(\$178,686)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

23704-Agriculture and Consumer Services - Soil and Water Conservation

203784-AGRI 2717 AG WRAP-TVA BC 23704

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$269,700	\$269,700
TOTAL PURCHASED SERVICES		\$269,700	\$269,700
TOTAL REQUIREMENTS		\$269,700	\$269,700
CHANGE IN FUND BALANCE		(\$269,700)	(\$269,700)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23704-Agriculture and Consumer Services - Soil and Water Conservation

203787-AGRI 2735 COMMUNITY CONSERVATION BC 23704

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$501,263	\$501,263
TOTAL PURCHASED SERVICES		\$501,263	\$501,263
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$13,000	\$13,000
TOTAL AID AND PUBLIC ASSISTANCE		\$13,000	\$13,000
TOTAL REQUIREMENTS		\$514,263	\$514,263
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$136,378	\$136,378
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$136,378	\$136,378
TOTAL RECEIPTS		\$136,378	\$136,378
CHANGE IN FUND BALANCE		(\$377,885)	(\$377,885)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23704-Agriculture and Consumer Services - Soil and Water Conservation

203788-AGRI 2740 STREAMFLOW REHAB ASSIST P BC 23704

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$68,637	\$68,637
51509999	EMPLOYEE BENEFIT COSTS	\$29,190	\$29,190
TOTAL PERSONAL SERVICES		\$97,827	\$97,827
52109999	PURCHASED CONTRACTUAL SERVICES	\$735,974	\$332,000
52309999	REPAIR SERVICES	\$4,000	\$2,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$65,000	\$34,000
52809999	COMMUNICATION AND IT SERVICES	\$13,000	\$6,500
52909999	OTHER SERVICES	\$10,026	\$5,000
TOTAL PURCHASED SERVICES		\$828,000	\$379,500
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$11,000	\$5,500
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$10,000	\$5,000
TOTAL SUPPLIES		\$21,000	\$10,500
54509999	EQUIPMENT	\$36,000	\$18,000
54709999	INTANGIBLE ASSETS	\$16,000	\$8,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$52,000	\$26,000
55109999	LEGAL, LICENSES & PERMIT COSTS	\$15,000	\$0
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$15,000	\$0
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$27,000,000	\$10,000,000
56E09999	DISCRETIONARY GRANTS TO NGOS	\$4,500,000	\$2,000,000
TOTAL AID AND PUBLIC ASSISTANCE		\$31,500,000	\$12,000,000
TOTAL REQUIREMENTS		\$32,513,827	\$12,513,827
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$20,000,000	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$20,000,000	\$0
TOTAL RECEIPTS		\$20,000,000	\$0
CHANGE IN FUND BALANCE		(\$12,513,827)	(\$12,513,827)

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	1.000	1.000
TOTAL PERSONAL SERVICES		1.000	1.000
TOTAL POSITIONS		1.000	1.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Agriculture and Consumer Services - Forest Development Fund Code: 23705

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$2,970,221	\$2,970,221
LESS ESTIMATED RECEIPTS	\$2,854,787	\$2,854,787
CHANGE IN FUND BALANCE	(\$115,434)	(\$115,434)

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2023-25**

23705-Agriculture and Consumer Services - Forest Development Fund

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
203800	AGRI 2600 PRIMARLY FOREST TAX- DOR BC 23705	\$2,970,221	\$2,970,221
TOTAL REQUIREMENTS		\$2,970,221	\$2,970,221
RECEIPTS			
203800	AGRI 2600 PRIMARLY FOREST TAX- DOR BC 23705	\$2,854,787	\$2,854,787
TOTAL RECEIPTS		\$2,854,787	\$2,854,787
CHANGE IN FUND BALANCE		(\$115,434)	(\$115,434)

Position Counts

REQUIREMENTS			
203800	AGRI 2600 PRIMARLY FOREST TAX- DOR BC 23705	1.750	1.750
TOTAL POSITIONS		1.750	1.750

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

23705-Agriculture and Consumer Services - Forest Development Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$89,225	\$89,225
51409999	SUPPLEMENTS TO REGULAR WAGES	\$5,117	\$5,117
51509999	EMPLOYEE BENEFIT COSTS	\$49,004	\$49,004
TOTAL PERSONAL SERVICES		\$143,346	\$143,346
52109999	PURCHASED CONTRACTUAL SERVICES	\$2,646,395	\$2,646,395
52809999	COMMUNICATION AND IT SERVICES	\$544	\$544
TOTAL PURCHASED SERVICES		\$2,646,939	\$2,646,939
58009999	STATEWIDE OPERATING TRANSFERS	\$20,000	\$20,000
58109999	AGENCY OPERATING TRANSFERS OUT	\$159,936	\$159,936
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$179,936	\$179,936
TOTAL REQUIREMENTS		\$2,970,221	\$2,970,221
RECEIPTS			
43109999	INVESTMENT INCOME	\$27,005	\$27,005
TOTAL INVESTMENT INCOME		\$27,005	\$27,005
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$1,827,782	\$1,827,782
TOTAL FEES, LICENSES & FINES		\$1,827,782	\$1,827,782
48199999	AGENCY OPERATING TRANSFER IN	\$1,000,000	\$1,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,000,000	\$1,000,000
TOTAL RECEIPTS		\$2,854,787	\$2,854,787
CHANGE IN FUND BALANCE		(\$115,434)	(\$115,434)

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	1.750	1.750
TOTAL PERSONAL SERVICES		1.750	1.750
TOTAL POSITIONS		1.750	1.750

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23705-Agriculture and Consumer Services - Forest Development Fund

203800-AGRI 2600 PRIMARLY FOREST TAX- DOR BC 23705

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$89,225	\$89,225
51409999	SUPPLEMENTS TO REGULAR WAGES	\$5,117	\$5,117
51509999	EMPLOYEE BENEFIT COSTS	\$49,004	\$49,004
TOTAL PERSONAL SERVICES		\$143,346	\$143,346
52109999	PURCHASED CONTRACTUAL SERVICES	\$2,646,395	\$2,646,395
52809999	COMMUNICATION AND IT SERVICES	\$544	\$544
TOTAL PURCHASED SERVICES		\$2,646,939	\$2,646,939
58009999	STATEWIDE OPERATING TRANSFERS	\$20,000	\$20,000
58109999	AGENCY OPERATING TRANSFERS OUT	\$159,936	\$159,936
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$179,936	\$179,936
TOTAL REQUIREMENTS		\$2,970,221	\$2,970,221
RECEIPTS			
43109999	INVESTMENT INCOME	\$27,005	\$27,005
TOTAL INVESTMENT INCOME		\$27,005	\$27,005
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$1,827,782	\$1,827,782
TOTAL FEES, LICENSES & FINES		\$1,827,782	\$1,827,782
48199999	AGENCY OPERATING TRANSFER IN	\$1,000,000	\$1,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,000,000	\$1,000,000
TOTAL RECEIPTS		\$2,854,787	\$2,854,787
CHANGE IN FUND BALANCE		(\$115,434)	(\$115,434)

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	1.750	1.750
TOTAL PERSONAL SERVICES		1.750	1.750
TOTAL POSITIONS		1.750	1.750



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Agriculture and Consumer Services - Farmers Market Code: 53700

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$2,953,058	\$2,953,058
LESS ESTIMATED RECEIPTS	\$2,952,333	\$2,952,333
CHANGE IN FUND BALANCE	(\$725)	(\$725)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

53700-Agriculture and Consumer Services - Farmers Market

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
500001	AGRI 5100 FARMERS MARKET-RALEIGH BC 53700	\$1,953,292	\$1,953,292
500003	AGRI 5300 PIEDMONT TRIAD FRM MKT BC 53700	\$999,766	\$999,766
TOTAL REQUIREMENTS		\$2,953,058	\$2,953,058
RECEIPTS			
500001	AGRI 5100 FARMERS MARKET-RALEIGH BC 53700	\$1,952,567	\$1,952,567
500003	AGRI 5300 PIEDMONT TRIAD FRM MKT BC 53700	\$999,766	\$999,766
TOTAL RECEIPTS		\$2,952,333	\$2,952,333
CHANGE IN FUND BALANCE		(\$725)	(\$725)

Position Counts

REQUIREMENTS			
500001	AGRI 5100 FARMERS MARKET-RALEIGH BC 53700	18.000	18.000
500003	AGRI 5300 PIEDMONT TRIAD FRM MKT BC 53700	10.000	10.000
TOTAL POSITIONS		28.000	28.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

53700-Agriculture and Consumer Services - Farmers Market

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$1,203,977	\$1,203,977
51309999	TEMPORARY SALARIES	\$61,633	\$61,633
51409999	SUPPLEMENTS TO REGULAR WAGES	\$68,140	\$68,140
51509999	EMPLOYEE BENEFIT COSTS	\$582,919	\$582,919
51609999	OTHER PERSONAL SERVICES	\$8,950	\$8,950
TOTAL PERSONAL SERVICES		\$1,925,619	\$1,925,619
52109999	PURCHASED CONTRACTUAL SERVICES	\$99,403	\$99,403
52209999	UTILITY/ENERGY SERVICES	\$299,118	\$299,118
52309999	REPAIR SERVICES	\$152,411	\$152,411
52409999	MAINTENANCE AGREEMENTS	\$25,656	\$25,656
52509999	RENTALS/LEASES	\$8,269	\$8,269
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$12,540	\$12,540
52809999	COMMUNICATION AND IT SERVICES	\$188,868	\$188,868
52909999	OTHER SERVICES	\$72,389	\$72,389
TOTAL PURCHASED SERVICES		\$858,654	\$858,654
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$26,525	\$26,525
53209999	FACILITY & HARDWARE SUPPLIES	\$54,891	\$54,891
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$16,840	\$16,840
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$2,116	\$2,116
53909999	OTHER MATERIALS & SUPPLIES	\$6,563	\$6,563
TOTAL SUPPLIES		\$106,935	\$106,935
54409999	OTHER STRUCTURES & IMPROVEMENTS	\$10,000	\$10,000
54509999	EQUIPMENT	\$37,248	\$37,248
54709999	INTANGIBLE ASSETS	\$1,550	\$1,550
TOTAL PROPERTY, PLANT & EQUIPMENT		\$48,798	\$48,798
55109999	LEGAL, LICENSES & PERMIT COSTS	\$50	\$50
55809999	OTHER ADMINISTRATIVE EXPENSES	\$3,577	\$3,577
55909999	OTHER EXPENSES	\$6,700	\$6,700
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$10,327	\$10,327
58109999	AGENCY OPERATING TRANSFERS OUT	\$2,725	\$2,725
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,725	\$2,725
TOTAL REQUIREMENTS		\$2,953,058	\$2,953,058
RECEIPTS			
44109999	SALE OF SERVICES	\$28,565	\$28,565
44309999	SALE OF GOODS OR PUBLICATIONS	\$1,500	\$1,500
44409999	RENTALS AND SALE OF LAND	\$1,031,051	\$1,031,051
TOTAL SALES SERVICES & RENTALS		\$1,061,116	\$1,061,116
45799999	GATE/ADMISSION FEES & TOLLS	\$1,889,117	\$1,889,117

**Office of State Budget And Management
 Certified Budget
 Summary By Account
 Biennium 2023-25**

53700-Agriculture and Consumer Services - Farmers Market

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
TOTAL FEES, LICENSES & FINES		\$1,889,117	\$1,889,117
47999999	OTHER MISCELLANEOUS	\$2,100	\$2,100
TOTAL MISCELLANEOUS		\$2,100	\$2,100
TOTAL RECEIPTS		\$2,952,333	\$2,952,333
CHANGE IN FUND BALANCE		(\$725)	(\$725)

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	28.000	28.000
TOTAL PERSONAL SERVICES		28.000	28.000
TOTAL POSITIONS		28.000	28.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

53700-Agriculture and Consumer Services - Farmers Market

500001-AGRI 5100 FARMERS MARKET-RALEIGH BC 53700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$775,365	\$775,365
51309999	TEMPORARY SALARIES	\$55,917	\$55,917
51409999	SUPPLEMENTS TO REGULAR WAGES	\$57,232	\$57,232
51509999	EMPLOYEE BENEFIT COSTS	\$377,164	\$377,164
51609999	OTHER PERSONAL SERVICES	\$8,950	\$8,950
TOTAL PERSONAL SERVICES		\$1,274,628	\$1,274,628
52109999	PURCHASED CONTRACTUAL SERVICES	\$53,325	\$53,325
52209999	UTILITY/ENERGY SERVICES	\$185,106	\$185,106
52309999	REPAIR SERVICES	\$129,500	\$129,500
52409999	MAINTENANCE AGREEMENTS	\$17,225	\$17,225
52509999	RENTALS/LEASES	\$3,150	\$3,150
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$7,050	\$7,050
52809999	COMMUNICATION AND IT SERVICES	\$100,000	\$100,000
52909999	OTHER SERVICES	\$51,575	\$51,575
TOTAL PURCHASED SERVICES		\$546,931	\$546,931
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$18,200	\$18,200
53209999	FACILITY & HARDWARE SUPPLIES	\$42,500	\$42,500
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$9,300	\$9,300
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$2,047	\$2,047
53909999	OTHER MATERIALS & SUPPLIES	\$2,861	\$2,861
TOTAL SUPPLIES		\$74,908	\$74,908
54409999	OTHER STRUCTURES & IMPROVEMENTS	\$10,000	\$10,000
54509999	EQUIPMENT	\$36,300	\$36,300
54709999	INTANGIBLE ASSETS	\$1,550	\$1,550
TOTAL PROPERTY, PLANT & EQUIPMENT		\$47,850	\$47,850
55109999	LEGAL, LICENSES & PERMIT COSTS	\$50	\$50
55809999	OTHER ADMINISTRATIVE EXPENSES	\$3,500	\$3,500
55909999	OTHER EXPENSES	\$2,700	\$2,700
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$6,250	\$6,250
58109999	AGENCY OPERATING TRANSFERS OUT	\$2,725	\$2,725
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,725	\$2,725
TOTAL REQUIREMENTS		\$1,953,292	\$1,953,292
RECEIPTS			
44109999	SALE OF SERVICES	\$25,000	\$25,000
44309999	SALE OF GOODS OR PUBLICATIONS	\$1,500	\$1,500
44409999	RENTALS AND SALE OF LAND	\$758,729	\$758,729
TOTAL SALES SERVICES & RENTALS		\$785,229	\$785,229

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

53700-Agriculture and Consumer Services - Farmers Market

500001-AGRI 5100 FARMERS MARKET-RALEIGH BC 53700

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
45799999	GATE/ADMISSION FEES & TOLLS	\$1,166,338	\$1,166,338
TOTAL FEES, LICENSES & FINES		\$1,166,338	\$1,166,338
47999999	OTHER MISCELLANEOUS	\$1,000	\$1,000
TOTAL MISCELLANEOUS		\$1,000	\$1,000
TOTAL RECEIPTS		\$1,952,567	\$1,952,567
CHANGE IN FUND BALANCE		(\$725)	(\$725)
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	18.000	18.000
TOTAL PERSONAL SERVICES		18.000	18.000
TOTAL POSITIONS		18.000	18.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

53700-Agriculture and Consumer Services - Farmers Market

500003-AGRI 5300 PIEDMONT TRIAD FRM MKT BC 53700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$428,612	\$428,612
51309999	TEMPORARY SALARIES	\$5,716	\$5,716
51409999	SUPPLEMENTS TO REGULAR WAGES	\$10,908	\$10,908
51509999	EMPLOYEE BENEFIT COSTS	\$205,755	\$205,755
TOTAL PERSONAL SERVICES		\$650,991	\$650,991
52109999	PURCHASED CONTRACTUAL SERVICES	\$46,078	\$46,078
52209999	UTILITY/ENERGY SERVICES	\$114,012	\$114,012
52309999	REPAIR SERVICES	\$22,911	\$22,911
52409999	MAINTENANCE AGREEMENTS	\$8,431	\$8,431
52509999	RENTALS/LEASES	\$5,119	\$5,119
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$5,490	\$5,490
52809999	COMMUNICATION AND IT SERVICES	\$88,868	\$88,868
52909999	OTHER SERVICES	\$20,814	\$20,814
TOTAL PURCHASED SERVICES		\$311,723	\$311,723
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$8,325	\$8,325
53209999	FACILITY & HARDWARE SUPPLIES	\$12,391	\$12,391
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$7,540	\$7,540
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$69	\$69
53909999	OTHER MATERIALS & SUPPLIES	\$3,702	\$3,702
TOTAL SUPPLIES		\$32,027	\$32,027
54509999	EQUIPMENT	\$948	\$948
TOTAL PROPERTY, PLANT & EQUIPMENT		\$948	\$948
55809999	OTHER ADMINISTRATIVE EXPENSES	\$77	\$77
55909999	OTHER EXPENSES	\$4,000	\$4,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$4,077	\$4,077
TOTAL REQUIREMENTS		\$999,766	\$999,766
RECEIPTS			
44109999	SALE OF SERVICES	\$3,565	\$3,565
44409999	RENTALS AND SALE OF LAND	\$272,322	\$272,322
TOTAL SALES SERVICES & RENTALS		\$275,887	\$275,887
45799999	GATE/ADMISSION FEES & TOLLS	\$722,779	\$722,779
TOTAL FEES, LICENSES & FINES		\$722,779	\$722,779
47999999	OTHER MISCELLANEOUS	\$1,100	\$1,100
TOTAL MISCELLANEOUS		\$1,100	\$1,100
TOTAL RECEIPTS		\$999,766	\$999,766
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25
 Position Counts**

REQUIREMENTS

51209999 SPA & LEO SALARIES AND WAGES	10.000	10.000
TOTAL PERSONAL SERVICES	10.000	10.000
TOTAL POSITIONS	10.000	10.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Agriculture and Consumer Services - Western North Carolina Agricultural Fair Code: 53725

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$3,025,851	\$3,025,851
LESS ESTIMATED RECEIPTS	\$3,082,145	\$3,082,145
CHANGE IN FUND BALANCE	\$56,294	\$56,294

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

53725-Agriculture and Consumer Services - Western North Carolina Agricultural Fair

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
500026	AGRI 5210 WNC AGRICULTURAL CENTER BC 53725	\$1,278,848	\$1,278,848
500027	AGRI 5220 MOUNTAIN STATE FAIR BC 53725	\$1,747,003	\$1,747,003
TOTAL REQUIREMENTS		\$3,025,851	\$3,025,851
RECEIPTS			
500026	AGRI 5210 WNC AGRICULTURAL CENTER BC 53725	\$1,203,448	\$1,203,448
500027	AGRI 5220 MOUNTAIN STATE FAIR BC 53725	\$1,878,697	\$1,878,697
TOTAL RECEIPTS		\$3,082,145	\$3,082,145
CHANGE IN FUND BALANCE		\$56,294	\$56,294

Position Counts

REQUIREMENTS			
500026	AGRI 5210 WNC AGRICULTURAL CENTER BC 53725	10.000	10.000
500027	AGRI 5220 MOUNTAIN STATE FAIR BC 53725	5.000	5.000
TOTAL POSITIONS		15.000	15.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

53725-Agriculture and Consumer Services - Western North Carolina Agricultural Fair

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$742,118	\$742,118
51309999	TEMPORARY SALARIES	\$253,878	\$253,878
51409999	SUPPLEMENTS TO REGULAR WAGES	\$59,156	\$59,156
51509999	EMPLOYEE BENEFIT COSTS	\$360,083	\$360,083
TOTAL PERSONAL SERVICES		\$1,415,235	\$1,415,235
52109999	PURCHASED CONTRACTUAL SERVICES	\$358,553	\$358,553
52209999	UTILITY/ENERGY SERVICES	\$274,027	\$274,027
52309999	REPAIR SERVICES	\$10,571	\$10,571
52409999	MAINTENANCE AGREEMENTS	\$12,124	\$12,124
52509999	RENTALS/LEASES	\$147,938	\$147,938
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$50,526	\$50,526
52809999	COMMUNICATION AND IT SERVICES	\$215,502	\$215,502
52909999	OTHER SERVICES	\$61,317	\$61,317
TOTAL PURCHASED SERVICES		\$1,130,558	\$1,130,558
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$23,150	\$23,150
53209999	FACILITY & HARDWARE SUPPLIES	\$64,858	\$64,858
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$42,136	\$42,136
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$177	\$177
53909999	OTHER MATERIALS & SUPPLIES	\$89,815	\$89,815
TOTAL SUPPLIES		\$220,136	\$220,136
54409999	OTHER STRUCTURES & IMPROVEMENTS	\$1,135	\$1,135
54509999	EQUIPMENT	\$9,334	\$9,334
TOTAL PROPERTY, PLANT & EQUIPMENT		\$10,469	\$10,469
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$1,000	\$1,000
55809999	OTHER ADMINISTRATIVE EXPENSES	\$25,416	\$25,416
55909999	OTHER EXPENSES	\$196,560	\$196,560
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$222,976	\$222,976
58109999	AGENCY OPERATING TRANSFERS OUT	\$26,477	\$26,477
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$26,477	\$26,477
TOTAL REQUIREMENTS		\$3,025,851	\$3,025,851
RECEIPTS			
44109999	SALE OF SERVICES	\$240	\$240
44409999	RENTALS AND SALE OF LAND	\$1,361,374	\$1,361,374
TOTAL SALES SERVICES & RENTALS		\$1,361,614	\$1,361,614
45799999	GATE/ADMISSION FEES & TOLLS	\$1,577,426	\$1,577,426
45909999	OTHER LICENSES, FEES AND PERMITS	\$39,805	\$39,805
TOTAL FEES, LICENSES & FINES		\$1,617,231	\$1,617,231
46299999	CONTRIBUTIONS & DONATIONS	\$20,000	\$20,000

**Office of State Budget And Management
 Certified Budget
 Summary By Account
 Biennium 2023-25**

53725-Agriculture and Consumer Services - Western North Carolina Agricultural Fair

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
TOTAL CONTRIBUTIONS & DONATIONS		\$20,000	\$20,000
47999999	OTHER MISCELLANEOUS	\$83,300	\$83,300
TOTAL MISCELLANEOUS		\$83,300	\$83,300
TOTAL RECEIPTS		\$3,082,145	\$3,082,145
CHANGE IN FUND BALANCE		\$56,294	\$56,294

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	15.000	15.000
TOTAL PERSONAL SERVICES		15.000	15.000
TOTAL POSITIONS		15.000	15.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

53725-Agriculture and Consumer Services - Western North Carolina Agricultural Fair

500026-AGRI 5210 WNC AGRICULTURAL CENTER BC 53725

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$496,358	\$496,358
51309999	TEMPORARY SALARIES	\$46,878	\$46,878
51409999	SUPPLEMENTS TO REGULAR WAGES	\$16,126	\$16,126
51509999	EMPLOYEE BENEFIT COSTS	\$232,560	\$232,560
TOTAL PERSONAL SERVICES		\$791,922	\$791,922
52109999	PURCHASED CONTRACTUAL SERVICES	\$73,808	\$73,808
52209999	UTILITY/ENERGY SERVICES	\$213,652	\$213,652
52309999	REPAIR SERVICES	\$4,471	\$4,471
52409999	MAINTENANCE AGREEMENTS	\$5,797	\$5,797
52509999	RENTALS/LEASES	\$14,907	\$14,907
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$6,276	\$6,276
52809999	COMMUNICATION AND IT SERVICES	\$40,025	\$40,025
52909999	OTHER SERVICES	\$57,412	\$57,412
TOTAL PURCHASED SERVICES		\$416,348	\$416,348
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$4,000	\$4,000
53209999	FACILITY & HARDWARE SUPPLIES	\$13,000	\$13,000
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$29,077	\$29,077
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$177	\$177
53909999	OTHER MATERIALS & SUPPLIES	\$14,815	\$14,815
TOTAL SUPPLIES		\$61,069	\$61,069
54509999	EQUIPMENT	\$4,334	\$4,334
TOTAL PROPERTY, PLANT & EQUIPMENT		\$4,334	\$4,334
55809999	OTHER ADMINISTRATIVE EXPENSES	\$775	\$775
55909999	OTHER EXPENSES	\$4,000	\$4,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$4,775	\$4,775
58109999	AGENCY OPERATING TRANSFERS OUT	\$400	\$400
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$400	\$400
TOTAL REQUIREMENTS		\$1,278,848	\$1,278,848
RECEIPTS			
44409999	RENTALS AND SALE OF LAND	\$1,152,476	\$1,152,476
TOTAL SALES SERVICES & RENTALS		\$1,152,476	\$1,152,476
45799999	GATE/ADMISSION FEES & TOLLS	\$26,972	\$26,972
TOTAL FEES, LICENSES & FINES		\$26,972	\$26,972
46299999	CONTRIBUTIONS & DONATIONS	\$20,000	\$20,000
TOTAL CONTRIBUTIONS & DONATIONS		\$20,000	\$20,000
47999999	OTHER MISCELLANEOUS	\$4,000	\$4,000
TOTAL MISCELLANEOUS		\$4,000	\$4,000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

53725-Agriculture and Consumer Services - Western North Carolina Agricultural Fair

500026-AGRI 5210 WNC AGRICULTURAL CENTER BC 53725

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
TOTAL RECEIPTS		\$1,203,448	\$1,203,448
CHANGE IN FUND BALANCE		(\$75,400)	(\$75,400)
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	10.000	10.000
TOTAL PERSONAL SERVICES		10.000	10.000
TOTAL POSITIONS		10.000	10.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

53725-Agriculture and Consumer Services - Western North Carolina Agricultural Fair

500027-AGRI 5220 MOUNTAIN STATE FAIR BC 53725

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$245,760	\$245,760
51309999	TEMPORARY SALARIES	\$207,000	\$207,000
51409999	SUPPLEMENTS TO REGULAR WAGES	\$43,030	\$43,030
51509999	EMPLOYEE BENEFIT COSTS	\$127,523	\$127,523
TOTAL PERSONAL SERVICES		\$623,313	\$623,313
52109999	PURCHASED CONTRACTUAL SERVICES	\$284,745	\$284,745
52209999	UTILITY/ENERGY SERVICES	\$60,375	\$60,375
52309999	REPAIR SERVICES	\$6,100	\$6,100
52409999	MAINTENANCE AGREEMENTS	\$6,327	\$6,327
52509999	RENTALS/LEASES	\$133,031	\$133,031
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$44,250	\$44,250
52809999	COMMUNICATION AND IT SERVICES	\$175,477	\$175,477
52909999	OTHER SERVICES	\$3,905	\$3,905
TOTAL PURCHASED SERVICES		\$714,210	\$714,210
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$19,150	\$19,150
53209999	FACILITY & HARDWARE SUPPLIES	\$51,858	\$51,858
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$13,059	\$13,059
53909999	OTHER MATERIALS & SUPPLIES	\$75,000	\$75,000
TOTAL SUPPLIES		\$159,067	\$159,067
54409999	OTHER STRUCTURES & IMPROVEMENTS	\$1,135	\$1,135
54509999	EQUIPMENT	\$5,000	\$5,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$6,135	\$6,135
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$1,000	\$1,000
55809999	OTHER ADMINISTRATIVE EXPENSES	\$24,641	\$24,641
55909999	OTHER EXPENSES	\$192,560	\$192,560
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$218,201	\$218,201
58109999	AGENCY OPERATING TRANSFERS OUT	\$26,077	\$26,077
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$26,077	\$26,077
TOTAL REQUIREMENTS		\$1,747,003	\$1,747,003
RECEIPTS			
44109999	SALE OF SERVICES	\$240	\$240
44409999	RENTALS AND SALE OF LAND	\$208,898	\$208,898
TOTAL SALES SERVICES & RENTALS		\$209,138	\$209,138
45799999	GATE/ADMISSION FEES & TOLLS	\$1,550,454	\$1,550,454
45909999	OTHER LICENSES, FEES AND PERMITS	\$39,805	\$39,805
TOTAL FEES, LICENSES & FINES		\$1,590,259	\$1,590,259
47999999	OTHER MISCELLANEOUS	\$79,300	\$79,300

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

53725-Agriculture and Consumer Services - Western North Carolina Agricultural Fair

500027-AGRI 5220 MOUNTAIN STATE FAIR BC 53725

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
	TOTAL MISCELLANEOUS	\$79,300	\$79,300
	TOTAL RECEIPTS	\$1,878,697	\$1,878,697
	CHANGE IN FUND BALANCE	\$131,694	\$131,694
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	5.000	5.000
	TOTAL PERSONAL SERVICES	5.000	5.000
	TOTAL POSITIONS	5.000	5.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Agriculture and Consumer Services - North Carolina State Fair Code: 53750

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$16,629,707	\$16,629,707
LESS ESTIMATED RECEIPTS	\$16,462,832	\$16,462,832
CHANGE IN FUND BALANCE	(\$166,875)	(\$166,875)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

53750-Agriculture and Consumer Services - North Carolina State Fair

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
500051	AGRI 5110 ADMINISTRATION BC 53750	\$8,313,286	\$8,313,286
500052	AGRI 5130 ANNUAL STATE FAIR BC 53750	\$6,575,077	\$6,575,077
500053	AGRI 5150 HORSE & LIVESTOCK FACILI BC 53750	\$1,287,040	\$1,287,040
500054	AGRI 5190 RESERVES & TRANSFERS BC 53750	\$454,304	\$454,304
TOTAL REQUIREMENTS		\$16,629,707	\$16,629,707
RECEIPTS			
500051	AGRI 5110 ADMINISTRATION BC 53750	\$5,160,670	\$5,160,670
500052	AGRI 5130 ANNUAL STATE FAIR BC 53750	\$10,788,691	\$10,788,691
500053	AGRI 5150 HORSE & LIVESTOCK FACILI BC 53750	\$513,471	\$513,471
TOTAL RECEIPTS		\$16,462,832	\$16,462,832
CHANGE IN FUND BALANCE		(\$166,875)	(\$166,875)

Position Counts

REQUIREMENTS			
500051	AGRI 5110 ADMINISTRATION BC 53750	73.000	73.000
500053	AGRI 5150 HORSE & LIVESTOCK FACILI BC 53750	13.000	13.000
TOTAL POSITIONS		86.000	86.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

53750-Agriculture and Consumer Services - North Carolina State Fair

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$3,725,820	\$3,725,820
51309999	TEMPORARY SALARIES	\$1,255,328	\$1,255,328
51409999	SUPPLEMENTS TO REGULAR WAGES	\$491,065	\$491,065
51509999	EMPLOYEE BENEFIT COSTS	\$1,911,394	\$1,911,394
51609999	OTHER PERSONAL SERVICES	\$112,980	\$112,980
TOTAL PERSONAL SERVICES		\$7,496,587	\$7,496,587
52109999	PURCHASED CONTRACTUAL SERVICES	\$3,112,131	\$3,112,131
52209999	UTILITY/ENERGY SERVICES	\$1,252,402	\$1,252,402
52309999	REPAIR SERVICES	\$211,478	\$211,478
52409999	MAINTENANCE AGREEMENTS	\$32,778	\$32,778
52509999	RENTALS/LEASES	\$305,513	\$305,513
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$158,377	\$158,377
52809999	COMMUNICATION AND IT SERVICES	\$604,225	\$604,225
52909999	OTHER SERVICES	\$27,010	\$27,010
TOTAL PURCHASED SERVICES		\$5,703,914	\$5,703,914
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$152,300	\$152,300
53209999	FACILITY & HARDWARE SUPPLIES	\$617,800	\$617,800
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$104,647	\$104,647
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$40,100	\$40,100
53909999	OTHER MATERIALS & SUPPLIES	\$286,050	\$286,050
TOTAL SUPPLIES		\$1,200,897	\$1,200,897
54209999	BUILDINGS PURCHASED	\$9,920	\$9,920
54409999	OTHER STRUCTURES & IMPROVEMENTS	\$25,000	\$25,000
54509999	EQUIPMENT	\$206,515	\$206,515
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$100	\$100
54709999	INTANGIBLE ASSETS	\$14,000	\$14,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$255,535	\$255,535
55109999	LEGAL, LICENSES & PERMIT COSTS	\$16,550	\$16,550
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$16,349	\$16,349
55809999	OTHER ADMINISTRATIVE EXPENSES	\$31,231	\$31,231
55909999	OTHER EXPENSES	\$1,454,340	\$1,454,340
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,518,470	\$1,518,470
58109999	AGENCY OPERATING TRANSFERS OUT	\$454,304	\$454,304
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$454,304	\$454,304
TOTAL REQUIREMENTS		\$16,629,707	\$16,629,707
RECEIPTS			
44109999	SALE OF SERVICES	\$112,641	\$112,641
44309999	SALE OF GOODS OR PUBLICATIONS	\$5,500	\$5,500

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

53750-Agriculture and Consumer Services - North Carolina State Fair

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
44409999	RENTALS AND SALE OF LAND	\$6,502,252	\$6,502,252
TOTAL SALES SERVICES & RENTALS		\$6,620,393	\$6,620,393
45799999	GATE/ADMISSION FEES & TOLLS	\$9,068,439	\$9,068,439
45909999	OTHER LICENSES, FEES AND PERMITS	\$30,000	\$30,000
TOTAL FEES, LICENSES & FINES		\$9,098,439	\$9,098,439
47999999	OTHER MISCELLANEOUS	\$744,000	\$744,000
TOTAL MISCELLANEOUS		\$744,000	\$744,000
TOTAL RECEIPTS		\$16,462,832	\$16,462,832
CHANGE IN FUND BALANCE		(\$166,875)	(\$166,875)
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	86.000	86.000
TOTAL PERSONAL SERVICES		86.000	86.000
TOTAL POSITIONS		86.000	86.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

53750-Agriculture and Consumer Services - North Carolina State Fair

500051-AGRI 5110 ADMINISTRATION BC 53750

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$3,197,829	\$3,197,829
51309999	TEMPORARY SALARIES	\$157,355	\$157,355
51409999	SUPPLEMENTS TO REGULAR WAGES	\$341,084	\$341,084
51509999	EMPLOYEE BENEFIT COSTS	\$1,558,406	\$1,558,406
51609999	OTHER PERSONAL SERVICES	\$59,630	\$59,630
TOTAL PERSONAL SERVICES		\$5,314,304	\$5,314,304
52109999	PURCHASED CONTRACTUAL SERVICES	\$561,200	\$561,200
52209999	UTILITY/ENERGY SERVICES	\$1,061,675	\$1,061,675
52309999	REPAIR SERVICES	\$163,682	\$163,682
52409999	MAINTENANCE AGREEMENTS	\$32,253	\$32,253
52509999	RENTALS/LEASES	\$67,213	\$67,213
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$62,837	\$62,837
52809999	COMMUNICATION AND IT SERVICES	\$119,114	\$119,114
52909999	OTHER SERVICES	\$21,040	\$21,040
TOTAL PURCHASED SERVICES		\$2,089,014	\$2,089,014
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$98,900	\$98,900
53209999	FACILITY & HARDWARE SUPPLIES	\$339,150	\$339,150
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$92,247	\$92,247
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$36,000	\$36,000
53909999	OTHER MATERIALS & SUPPLIES	\$57,000	\$57,000
TOTAL SUPPLIES		\$623,297	\$623,297
54409999	OTHER STRUCTURES & IMPROVEMENTS	\$25,000	\$25,000
54509999	EQUIPMENT	\$174,291	\$174,291
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$100	\$100
54709999	INTANGIBLE ASSETS	\$7,000	\$7,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$206,391	\$206,391
55109999	LEGAL, LICENSES & PERMIT COSTS	\$9,800	\$9,800
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$12,349	\$12,349
55809999	OTHER ADMINISTRATIVE EXPENSES	\$4,381	\$4,381
55909999	OTHER EXPENSES	\$53,750	\$53,750
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$80,280	\$80,280
TOTAL REQUIREMENTS		\$8,313,286	\$8,313,286
RECEIPTS			
44109999	SALE OF SERVICES	\$110,641	\$110,641
44309999	SALE OF GOODS OR PUBLICATIONS	\$5,500	\$5,500
44409999	RENTALS AND SALE OF LAND	\$4,984,073	\$4,984,073
TOTAL SALES SERVICES & RENTALS		\$5,100,214	\$5,100,214

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

53750-Agriculture and Consumer Services - North Carolina State Fair

500051-AGRI 5110 ADMINISTRATION BC 53750

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
45799999	GATE/ADMISSION FEES & TOLLS	\$41,456	\$41,456
TOTAL FEES, LICENSES & FINES		\$41,456	\$41,456
47999999	OTHER MISCELLANEOUS	\$19,000	\$19,000
TOTAL MISCELLANEOUS		\$19,000	\$19,000
TOTAL RECEIPTS		\$5,160,670	\$5,160,670
CHANGE IN FUND BALANCE		(\$3,152,616)	(\$3,152,616)
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	73.000	73.000
TOTAL PERSONAL SERVICES		73.000	73.000
TOTAL POSITIONS		73.000	73.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

53750-Agriculture and Consumer Services - North Carolina State Fair

500052-AGRI 5130 ANNUAL STATE FAIR BC 53750

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51309999	TEMPORARY SALARIES	\$1,096,860	\$1,096,860
51409999	SUPPLEMENTS TO REGULAR WAGES	\$136,495	\$136,495
51509999	EMPLOYEE BENEFIT COSTS	\$104,790	\$104,790
51609999	OTHER PERSONAL SERVICES	\$52,350	\$52,350
TOTAL PERSONAL SERVICES		\$1,390,495	\$1,390,495
52109999	PURCHASED CONTRACTUAL SERVICES	\$2,431,831	\$2,431,831
52309999	REPAIR SERVICES	\$8,900	\$8,900
52509999	RENTALS/LEASES	\$217,550	\$217,550
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$85,250	\$85,250
52809999	COMMUNICATION AND IT SERVICES	\$478,361	\$478,361
52909999	OTHER SERVICES	\$5,300	\$5,300
TOTAL PURCHASED SERVICES		\$3,227,192	\$3,227,192
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$48,500	\$48,500
53209999	FACILITY & HARDWARE SUPPLIES	\$213,250	\$213,250
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$4,700	\$4,700
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$4,000	\$4,000
53909999	OTHER MATERIALS & SUPPLIES	\$222,550	\$222,550
TOTAL SUPPLIES		\$493,000	\$493,000
54209999	BUILDINGS PURCHASED	\$9,920	\$9,920
54509999	EQUIPMENT	\$15,920	\$15,920
54709999	INTANGIBLE ASSETS	\$7,000	\$7,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$32,840	\$32,840
55109999	LEGAL, LICENSES & PERMIT COSTS	\$2,000	\$2,000
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$4,000	\$4,000
55809999	OTHER ADMINISTRATIVE EXPENSES	\$25,300	\$25,300
55909999	OTHER EXPENSES	\$1,400,250	\$1,400,250
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,431,550	\$1,431,550
TOTAL REQUIREMENTS		\$6,575,077	\$6,575,077
RECEIPTS			
44409999	RENTALS AND SALE OF LAND	\$1,006,708	\$1,006,708
TOTAL SALES SERVICES & RENTALS		\$1,006,708	\$1,006,708
45799999	GATE/ADMISSION FEES & TOLLS	\$9,026,983	\$9,026,983
45909999	OTHER LICENSES, FEES AND PERMITS	\$30,000	\$30,000
TOTAL FEES, LICENSES & FINES		\$9,056,983	\$9,056,983
47999999	OTHER MISCELLANEOUS	\$725,000	\$725,000
TOTAL MISCELLANEOUS		\$725,000	\$725,000
TOTAL RECEIPTS		\$10,788,691	\$10,788,691

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

53750-Agriculture and Consumer Services - North Carolina State Fair

500052-AGRI 5130 ANNUAL STATE FAIR BC 53750

Account Code	Account Title	2023-2024	2024-2025
CHANGE IN FUND BALANCE		\$4,213,614	\$4,213,614

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

53750-Agriculture and Consumer Services - North Carolina State Fair

500053-AGRI 5150 HORSE & LIVESTOCK FACILI BC 53750

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$527,991	\$527,991
51309999	TEMPORARY SALARIES	\$1,113	\$1,113
51409999	SUPPLEMENTS TO REGULAR WAGES	\$13,486	\$13,486
51509999	EMPLOYEE BENEFIT COSTS	\$248,198	\$248,198
51609999	OTHER PERSONAL SERVICES	\$1,000	\$1,000
TOTAL PERSONAL SERVICES		\$791,788	\$791,788
52109999	PURCHASED CONTRACTUAL SERVICES	\$119,100	\$119,100
52209999	UTILITY/ENERGY SERVICES	\$190,727	\$190,727
52309999	REPAIR SERVICES	\$38,896	\$38,896
52409999	MAINTENANCE AGREEMENTS	\$525	\$525
52509999	RENTALS/LEASES	\$20,750	\$20,750
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$10,290	\$10,290
52809999	COMMUNICATION AND IT SERVICES	\$6,750	\$6,750
52909999	OTHER SERVICES	\$670	\$670
TOTAL PURCHASED SERVICES		\$387,708	\$387,708
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$4,900	\$4,900
53209999	FACILITY & HARDWARE SUPPLIES	\$65,400	\$65,400
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$7,700	\$7,700
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$100	\$100
53909999	OTHER MATERIALS & SUPPLIES	\$6,500	\$6,500
TOTAL SUPPLIES		\$84,600	\$84,600
54509999	EQUIPMENT	\$16,304	\$16,304
TOTAL PROPERTY, PLANT & EQUIPMENT		\$16,304	\$16,304
55109999	LEGAL, LICENSES & PERMIT COSTS	\$4,750	\$4,750
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,550	\$1,550
55909999	OTHER EXPENSES	\$340	\$340
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$6,640	\$6,640
TOTAL REQUIREMENTS		\$1,287,040	\$1,287,040
RECEIPTS			
44109999	SALE OF SERVICES	\$2,000	\$2,000
44409999	RENTALS AND SALE OF LAND	\$511,471	\$511,471
TOTAL SALES SERVICES & RENTALS		\$513,471	\$513,471
TOTAL RECEIPTS		\$513,471	\$513,471
CHANGE IN FUND BALANCE		(\$773,569)	(\$773,569)

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	13.000	13.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25
Position Counts**

REQUIREMENTS

TOTAL PERSONAL SERVICES

TOTAL POSITIONS

13.000	13.000
13.000	13.000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

53750-Agriculture and Consumer Services - North Carolina State Fair

500054-AGRI 5190 RESERVES & TRANSFERS BC 53750

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$454,304	\$454,304
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$454,304	\$454,304
TOTAL REQUIREMENTS		\$454,304	\$454,304
CHANGE IN FUND BALANCE		(\$454,304)	(\$454,304)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Agriculture and Consumer Services - Trust Code: 63700

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$684,550	\$684,550
LESS ESTIMATED RECEIPTS	\$670,016	\$670,016
CHANGE IN FUND BALANCE	(\$14,534)	(\$14,534)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

63700-Agriculture and Consumer Services - Trust

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
601408	AGRI 6109 COMMODITY REFUND BC 63700	\$31,700	\$31,700
601409	AGRI 6110 STRUCT PEST TRAINING MATERIALS COLLECTIO BC 63700	\$12,500	\$12,500
601410	AGRI 6127 FOOD MARKETING WORKSHOPS BC 63700	\$1,810	\$1,810
601412	AGRI 6137 PESTICIDE ENVIRONMENTAL TRUST FUND BC 63700	\$638,540	\$638,540
TOTAL REQUIREMENTS		\$684,550	\$684,550
RECEIPTS			
601408	AGRI 6109 COMMODITY REFUND BC 63700	\$21,700	\$21,700
601409	AGRI 6110 STRUCT PEST TRAINING MATERIALS COLLECTIO BC 63700	\$12,500	\$12,500
601410	AGRI 6127 FOOD MARKETING WORKSHOPS BC 63700	\$1,810	\$1,810
601412	AGRI 6137 PESTICIDE ENVIRONMENTAL TRUST FUND BC 63700	\$634,006	\$634,006
TOTAL RECEIPTS		\$670,016	\$670,016
CHANGE IN FUND BALANCE		(\$14,534)	(\$14,534)

Position Counts

REQUIREMENTS			
601412	AGRI 6137 PESTICIDE ENVIRONMENTAL TRUST FUND BC 63700	4.000	4.000
TOTAL POSITIONS		4.000	4.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

63700-Agriculture and Consumer Services - Trust

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$257,834	\$257,834
51409999	SUPPLEMENTS TO REGULAR WAGES	\$3,400	\$3,400
51509999	EMPLOYEE BENEFIT COSTS	\$109,214	\$109,214
TOTAL PERSONAL SERVICES		\$370,448	\$370,448
52109999	PURCHASED CONTRACTUAL SERVICES	\$8,110	\$8,110
52309999	REPAIR SERVICES	\$47,350	\$47,350
52409999	MAINTENANCE AGREEMENTS	\$1,350	\$1,350
52509999	RENTALS/LEASES	\$1,500	\$1,500
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$16,470	\$16,470
52809999	COMMUNICATION AND IT SERVICES	\$33,200	\$33,200
52909999	OTHER SERVICES	\$1,277	\$1,277
TOTAL PURCHASED SERVICES		\$109,257	\$109,257
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$2,000	\$2,000
53209999	FACILITY & HARDWARE SUPPLIES	\$200	\$200
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$2,000	\$2,000
53909999	OTHER MATERIALS & SUPPLIES	\$1,650	\$1,650
TOTAL SUPPLIES		\$5,850	\$5,850
55809999	OTHER ADMINISTRATIVE EXPENSES	\$895	\$895
55909999	OTHER EXPENSES	\$24,000	\$24,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$24,895	\$24,895
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$153,000	\$153,000
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$21,000	\$21,000
TOTAL AID AND PUBLIC ASSISTANCE		\$174,000	\$174,000
58109999	AGENCY OPERATING TRANSFERS OUT	\$100	\$100
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$100	\$100
TOTAL REQUIREMENTS		\$684,550	\$684,550
RECEIPTS			
42909999	GRANTS - OTHER	\$626,006	\$626,006
TOTAL GRANTS		\$626,006	\$626,006
44309999	SALE OF GOODS OR PUBLICATIONS	\$14,700	\$14,700
TOTAL SALES SERVICES & RENTALS		\$14,700	\$14,700
45699999	REGISTRATION FEES	\$1,810	\$1,810
45899999	TUITION AND FEES	\$12,500	\$12,500
TOTAL FEES, LICENSES & FINES		\$14,310	\$14,310
47999999	OTHER MISCELLANEOUS	\$15,000	\$15,000
TOTAL MISCELLANEOUS		\$15,000	\$15,000
TOTAL RECEIPTS		\$670,016	\$670,016

**Office of State Budget And Management
 Certified Budget
 Summary By Account
 Biennium 2023-25**

63700-Agriculture and Consumer Services - Trust

Account Code	Account Title	2023-2024	2024-2025
CHANGE IN FUND BALANCE		(\$14,534)	(\$14,534)

Position Counts

REQUIREMENTS

51209999	SPA & LEO SALARIES AND WAGES	4.000	4.000
TOTAL PERSONAL SERVICES		4.000	4.000
TOTAL POSITIONS		4.000	4.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

63700-Agriculture and Consumer Services - Trust

601408-AGRI 6109 COMMODITY REFUND BC 63700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52309999	REPAIR SERVICES	\$31,700	\$31,700
TOTAL PURCHASED SERVICES		\$31,700	\$31,700
TOTAL REQUIREMENTS		\$31,700	\$31,700
RECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$6,700	\$6,700
TOTAL SALES SERVICES & RENTALS		\$6,700	\$6,700
47999999	OTHER MISCELLANEOUS	\$15,000	\$15,000
TOTAL MISCELLANEOUS		\$15,000	\$15,000
TOTAL RECEIPTS		\$21,700	\$21,700
CHANGE IN FUND BALANCE		(\$10,000)	(\$10,000)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

63700-Agriculture and Consumer Services - Trust

601409-AGRI 6110 STRUCT PEST TRAINING MATERIALS COLLECTIO BC 63700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52509999	RENTALS/LEASES	\$1,000	\$1,000
52809999	COMMUNICATION AND IT SERVICES	\$11,500	\$11,500
TOTAL PURCHASED SERVICES		\$12,500	\$12,500
TOTAL REQUIREMENTS		\$12,500	\$12,500
RECEIPTS			
45899999	TUITION AND FEES	\$12,500	\$12,500
TOTAL FEES, LICENSES & FINES		\$12,500	\$12,500
TOTAL RECEIPTS		\$12,500	\$12,500
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25

63700-Agriculture and Consumer Services - Trust

601410-AGRI 6127 FOOD MARKETING WORKSHOPS BC 63700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,310	\$1,310
52509999	RENTALS/LEASES	\$500	\$500
TOTAL PURCHASED SERVICES		\$1,810	\$1,810
TOTAL REQUIREMENTS		\$1,810	\$1,810
RECEIPTS			
45699999	REGISTRATION FEES	\$1,810	\$1,810
TOTAL FEES, LICENSES & FINES		\$1,810	\$1,810
TOTAL RECEIPTS		\$1,810	\$1,810
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

63700-Agriculture and Consumer Services - Trust

601412-AGRI 6137 PESTICIDE ENVIRONMENTAL TRUST FUND BC 63700

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$257,834	\$257,834
51409999	SUPPLEMENTS TO REGULAR WAGES	\$3,400	\$3,400
51509999	EMPLOYEE BENEFIT COSTS	\$109,214	\$109,214
TOTAL PERSONAL SERVICES		\$370,448	\$370,448
52109999	PURCHASED CONTRACTUAL SERVICES	\$6,800	\$6,800
52309999	REPAIR SERVICES	\$15,650	\$15,650
52409999	MAINTENANCE AGREEMENTS	\$1,350	\$1,350
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$16,470	\$16,470
52809999	COMMUNICATION AND IT SERVICES	\$21,700	\$21,700
52909999	OTHER SERVICES	\$1,277	\$1,277
TOTAL PURCHASED SERVICES		\$63,247	\$63,247
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$2,000	\$2,000
53209999	FACILITY & HARDWARE SUPPLIES	\$200	\$200
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$2,000	\$2,000
53909999	OTHER MATERIALS & SUPPLIES	\$1,650	\$1,650
TOTAL SUPPLIES		\$5,850	\$5,850
55809999	OTHER ADMINISTRATIVE EXPENSES	\$895	\$895
55909999	OTHER EXPENSES	\$24,000	\$24,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$24,895	\$24,895
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$153,000	\$153,000
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$21,000	\$21,000
TOTAL AID AND PUBLIC ASSISTANCE		\$174,000	\$174,000
58109999	AGENCY OPERATING TRANSFERS OUT	\$100	\$100
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$100	\$100
TOTAL REQUIREMENTS		\$638,540	\$638,540
RECEIPTS			
42909999	GRANTS - OTHER	\$626,006	\$626,006
TOTAL GRANTS		\$626,006	\$626,006
44309999	SALE OF GOODS OR PUBLICATIONS	\$8,000	\$8,000
TOTAL SALES SERVICES & RENTALS		\$8,000	\$8,000
TOTAL RECEIPTS		\$634,006	\$634,006
CHANGE IN FUND BALANCE		(\$4,534)	(\$4,534)

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	4.000	4.000
TOTAL PERSONAL SERVICES		4.000	4.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25
Position Counts

REQUIREMENTS
TOTAL POSITIONS

	<hr/>	<hr/>
	4.000	4.000
	<hr/>	<hr/>



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Agriculture and Consumer Services - Land Preservation and Trust Investment Code: 63701

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$15,168,794	\$20,168,794
LESS ESTIMATED RECEIPTS	\$15,168,794	\$20,168,794
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2023-25**

63701-Agriculture and Consumer Services - Land Preservation and Trust Investment

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
601450	AGRI 6208 FARMLAND PRESERVATION BC 63701	\$15,168,794	\$20,168,794
TOTAL REQUIREMENTS		\$15,168,794	\$20,168,794
RECEIPTS			
601450	AGRI 6208 FARMLAND PRESERVATION BC 63701	\$15,168,794	\$20,168,794
TOTAL RECEIPTS		\$15,168,794	\$20,168,794
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
601450	AGRI 6208 FARMLAND PRESERVATION BC 63701	5.000	5.000
TOTAL POSITIONS		5.000	5.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

63701-Agriculture and Consumer Services - Land Preservation and Trust Investment

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$251,550	\$251,550
51509999	EMPLOYEE BENEFIT COSTS	\$112,856	\$112,856
TOTAL PERSONAL SERVICES		\$364,406	\$364,406
52109999	PURCHASED CONTRACTUAL SERVICES	\$334,233	\$334,233
52309999	REPAIR SERVICES	\$90	\$90
52409999	MAINTENANCE AGREEMENTS	\$2,571	\$2,571
52509999	RENTALS/LEASES	\$619	\$619
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$36,956	\$36,956
52809999	COMMUNICATION AND IT SERVICES	\$58,260	\$58,260
52909999	OTHER SERVICES	\$4,831	\$4,831
TOTAL PURCHASED SERVICES		\$437,560	\$437,560
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$17,896	\$17,896
53209999	FACILITY & HARDWARE SUPPLIES	\$5,000	\$5,000
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$650	\$650
53909999	OTHER MATERIALS & SUPPLIES	\$2,766	\$2,766
TOTAL SUPPLIES		\$26,312	\$26,312
54509999	EQUIPMENT	\$9,983	\$9,983
54709999	INTANGIBLE ASSETS	\$433	\$433
TOTAL PROPERTY, PLANT & EQUIPMENT		\$10,416	\$10,416
55809999	OTHER ADMINISTRATIVE EXPENSES	\$4,332	\$4,332
55909999	OTHER EXPENSES	\$7,000	\$7,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$11,332	\$11,332
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$4,086,382	\$7,586,382
56E09999	DISCRETIONARY GRANTS TO NGOS	\$9,232,386	\$10,732,386
56J09999	OTHER AIDS AND GRANTS TO NGOS	\$1,000,000	\$1,000,000
TOTAL AID AND PUBLIC ASSISTANCE		\$14,318,768	\$19,318,768
TOTAL REQUIREMENTS		\$15,168,794	\$20,168,794
RECEIPTS			
48099999	STATEWIDE OPERATING TRANSFERS	\$10,000,000	\$15,000,000
48199999	AGENCY OPERATING TRANSFER IN	\$5,168,794	\$5,168,794
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$15,168,794	\$20,168,794
TOTAL RECEIPTS		\$15,168,794	\$20,168,794
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	5.000	5.000
TOTAL PERSONAL SERVICES		5.000	5.000

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25

Position Counts

REQUIREMENTS

TOTAL POSITIONS

	<hr/>	<hr/>
	5.000	5.000
	<hr/>	<hr/>

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

63701-Agriculture and Consumer Services - Land Preservation and Trust Investment

601450-AGRI 6208 FARMLAND PRESERVATION BC 63701

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$251,550	\$251,550
51509999	EMPLOYEE BENEFIT COSTS	\$112,856	\$112,856
TOTAL PERSONAL SERVICES		\$364,406	\$364,406
52109999	PURCHASED CONTRACTUAL SERVICES	\$334,233	\$334,233
52309999	REPAIR SERVICES	\$90	\$90
52409999	MAINTENANCE AGREEMENTS	\$2,571	\$2,571
52509999	RENTALS/LEASES	\$619	\$619
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$36,956	\$36,956
52809999	COMMUNICATION AND IT SERVICES	\$58,260	\$58,260
52909999	OTHER SERVICES	\$4,831	\$4,831
TOTAL PURCHASED SERVICES		\$437,560	\$437,560
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$17,896	\$17,896
53209999	FACILITY & HARDWARE SUPPLIES	\$5,000	\$5,000
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$650	\$650
53909999	OTHER MATERIALS & SUPPLIES	\$2,766	\$2,766
TOTAL SUPPLIES		\$26,312	\$26,312
54509999	EQUIPMENT	\$9,983	\$9,983
54709999	INTANGIBLE ASSETS	\$433	\$433
TOTAL PROPERTY, PLANT & EQUIPMENT		\$10,416	\$10,416
55809999	OTHER ADMINISTRATIVE EXPENSES	\$4,332	\$4,332
55909999	OTHER EXPENSES	\$7,000	\$7,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$11,332	\$11,332
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$4,086,382	\$7,586,382
56E09999	DISCRETIONARY GRANTS TO NGOS	\$9,232,386	\$10,732,386
56J09999	OTHER AIDS AND GRANTS TO NGOS	\$1,000,000	\$1,000,000
TOTAL AID AND PUBLIC ASSISTANCE		\$14,318,768	\$19,318,768
TOTAL REQUIREMENTS		\$15,168,794	\$20,168,794
RECEIPTS			
48099999	STATEWIDE OPERATING TRANSFERS	\$10,000,000	\$15,000,000
48199999	AGENCY OPERATING TRANSFER IN	\$5,168,794	\$5,168,794
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$15,168,794	\$20,168,794
TOTAL RECEIPTS		\$15,168,794	\$20,168,794
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	5.000	5.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25
Position Counts**

REQUIREMENTS

TOTAL PERSONAL SERVICES

TOTAL POSITIONS

5.000	5.000
5.000	5.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Agriculture and Consumer Services - NC Rural Rehabilitation Code: 63702

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$960,725	\$960,725
LESS ESTIMATED RECEIPTS	\$754,386	\$754,386
CHANGE IN FUND BALANCE	(\$206,339)	(\$206,339)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

63702-Agriculture and Consumer Services - NC Rural Rehabilitation

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
601475	AGRI 6600 TRUST FUND-NC RURAL REHABILITATION BC 63702	\$589,510	\$589,510
601476	AGRI 6601 SMALL FAMILY FARMS LOANS BC 63702	\$1,700	\$1,700
601477	AGRI 6602 REHAB LOAN FUND BC 63702	\$279,324	\$279,324
601478	AGRI 6603 INTERM LENDING PROGRAM BC 63702	\$90,191	\$90,191
TOTAL REQUIREMENTS		\$960,725	\$960,725
RECEIPTS			
601475	AGRI 6600 TRUST FUND-NC RURAL REHABILITATION BC 63702	\$589,510	\$589,510
601476	AGRI 6601 SMALL FAMILY FARMS LOANS BC 63702	\$1,700	\$1,700
601477	AGRI 6602 REHAB LOAN FUND BC 63702	\$72,985	\$72,985
601478	AGRI 6603 INTERM LENDING PROGRAM BC 63702	\$90,191	\$90,191
TOTAL RECEIPTS		\$754,386	\$754,386
CHANGE IN FUND BALANCE		(\$206,339)	(\$206,339)

Position Counts

REQUIREMENTS			
601477	AGRI 6602 REHAB LOAN FUND BC 63702	2.750	2.750
TOTAL POSITIONS		2.750	2.750

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

63702-Agriculture and Consumer Services - NC Rural Rehabilitation

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$161,915	\$161,915
51309999	TEMPORARY SALARIES	\$23,400	\$23,400
51409999	SUPPLEMENTS TO REGULAR WAGES	\$650	\$650
51509999	EMPLOYEE BENEFIT COSTS	\$74,359	\$74,359
TOTAL PERSONAL SERVICES		\$260,324	\$260,324
52109999	PURCHASED CONTRACTUAL SERVICES	\$252,097	\$252,097
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$4,000	\$4,000
52809999	COMMUNICATION AND IT SERVICES	\$2,100	\$2,100
52909999	OTHER SERVICES	\$1,725	\$1,725
TOTAL PURCHASED SERVICES		\$259,922	\$259,922
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$600	\$600
TOTAL SUPPLIES		\$600	\$600
55309999	DEBT SERVICE	\$439,841	\$439,841
55909999	OTHER EXPENSES	\$38	\$38
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$439,879	\$439,879
TOTAL REQUIREMENTS		\$960,725	\$960,725
RECEIPTS			
42199999	FEDERAL GRANT REVENUE	\$90,191	\$90,191
TOTAL GRANTS		\$90,191	\$90,191
43109999	INVESTMENT INCOME	\$70,844	\$70,844
TOTAL INVESTMENT INCOME		\$70,844	\$70,844
44109999	SALE OF SERVICES	\$48,437	\$48,437
TOTAL SALES SERVICES & RENTALS		\$48,437	\$48,437
47199999	MISCELLANEOUS	\$544,914	\$544,914
TOTAL MISCELLANEOUS		\$544,914	\$544,914
TOTAL RECEIPTS		\$754,386	\$754,386
CHANGE IN FUND BALANCE		(\$206,339)	(\$206,339)

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	2.750	2.750
TOTAL PERSONAL SERVICES		2.750	2.750
TOTAL POSITIONS		2.750	2.750

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 Detail by Fund
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63702-Agriculture and Consumer Services - NC Rural Rehabilitation

601475-AGRI 6600 TRUST FUND-NC RURAL REHABILITATION BC 63702

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$151,369	\$151,369
TOTAL PURCHASED SERVICES		\$151,369	\$151,369
55309999	DEBT SERVICE	\$438,141	\$438,141
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$438,141	\$438,141
TOTAL REQUIREMENTS		\$589,510	\$589,510
RECEIPTS			
43109999	INVESTMENT INCOME	\$70,844	\$70,844
TOTAL INVESTMENT INCOME		\$70,844	\$70,844
44109999	SALE OF SERVICES	\$48,437	\$48,437
TOTAL SALES SERVICES & RENTALS		\$48,437	\$48,437
47199999	MISCELLANEOUS	\$470,229	\$470,229
TOTAL MISCELLANEOUS		\$470,229	\$470,229
TOTAL RECEIPTS		\$589,510	\$589,510
CHANGE IN FUND BALANCE		\$0	\$0

Office of State Budget And Management
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 Detail by Fund
 Biennium 2023-25

63702-Agriculture and Consumer Services - NC Rural Rehabilitation

601476-AGRI 6601 SMALL FAMILY FARMS LOANS BC 63702

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55309999	DEBT SERVICE	\$1,700	\$1,700
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,700	\$1,700
TOTAL REQUIREMENTS		\$1,700	\$1,700
RECEIPTS			
47199999	MISCELLANEOUS	\$1,700	\$1,700
TOTAL MISCELLANEOUS		\$1,700	\$1,700
TOTAL RECEIPTS		\$1,700	\$1,700
CHANGE IN FUND BALANCE		\$0	\$0

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Detail by Fund
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63702-Agriculture and Consumer Services - NC Rural Rehabilitation

601477-AGRI 6602 REHAB LOAN FUND BC 63702

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$161,915	\$161,915
51409999	SUPPLEMENTS TO REGULAR WAGES	\$650	\$650
51509999	EMPLOYEE BENEFIT COSTS	\$72,568	\$72,568
TOTAL PERSONAL SERVICES		\$235,133	\$235,133
52109999	PURCHASED CONTRACTUAL SERVICES	\$42,228	\$42,228
52809999	COMMUNICATION AND IT SERVICES	\$1,100	\$1,100
52909999	OTHER SERVICES	\$725	\$725
TOTAL PURCHASED SERVICES		\$44,053	\$44,053
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$100	\$100
TOTAL SUPPLIES		\$100	\$100
55909999	OTHER EXPENSES	\$38	\$38
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$38	\$38
TOTAL REQUIREMENTS		\$279,324	\$279,324
RECEIPTS			
47199999	MISCELLANEOUS	\$72,985	\$72,985
TOTAL MISCELLANEOUS		\$72,985	\$72,985
TOTAL RECEIPTS		\$72,985	\$72,985
CHANGE IN FUND BALANCE		(\$206,339)	(\$206,339)

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	2.750	2.750
TOTAL PERSONAL SERVICES		2.750	2.750
TOTAL POSITIONS		2.750	2.750

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Detail by Fund
Biennium 2023-25**

63702-Agriculture and Consumer Services - NC Rural Rehabilitation

601478-AGRI 6603 INTERM LENDING PROGRAM BC 63702

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51309999	TEMPORARY SALARIES	\$23,400	\$23,400
51509999	EMPLOYEE BENEFIT COSTS	\$1,791	\$1,791
TOTAL PERSONAL SERVICES		\$25,191	\$25,191
52109999	PURCHASED CONTRACTUAL SERVICES	\$58,500	\$58,500
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$4,000	\$4,000
52809999	COMMUNICATION AND IT SERVICES	\$1,000	\$1,000
52909999	OTHER SERVICES	\$1,000	\$1,000
TOTAL PURCHASED SERVICES		\$64,500	\$64,500
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$500	\$500
TOTAL SUPPLIES		\$500	\$500
TOTAL REQUIREMENTS		\$90,191	\$90,191
RECEIPTS			
42199999	FEDERAL GRANT REVENUE	\$90,191	\$90,191
TOTAL GRANTS		\$90,191	\$90,191
TOTAL RECEIPTS		\$90,191	\$90,191
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Agriculture and Consumer Services - Finance Authority Code: 63703

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$1,052,744	\$1,052,744
LESS ESTIMATED RECEIPTS	\$515,624	\$515,624
CHANGE IN FUND BALANCE	(\$537,120)	(\$537,120)

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 Summary By Purpose
 Biennium 2023-25**

63703-Agriculture and Consumer Services - Finance Authority

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
601490	AGRI 6700 AGRICULTURE FINANCE AUTHORITY BC 63703	\$526,013	\$526,013
601494	AGRI 6704 AGRICULTURE FINANCE ADMINISTRATION BC 63703	\$526,731	\$526,731
TOTAL REQUIREMENTS		\$1,052,744	\$1,052,744
RECEIPTS			
601490	AGRI 6700 AGRICULTURE FINANCE AUTHORITY BC 63703	\$105,569	\$105,569
601494	AGRI 6704 AGRICULTURE FINANCE ADMINISTRATION BC 63703	\$410,055	\$410,055
TOTAL RECEIPTS		\$515,624	\$515,624
CHANGE IN FUND BALANCE		(\$537,120)	(\$537,120)

Position Counts

REQUIREMENTS			
601494	AGRI 6704 AGRICULTURE FINANCE ADMINISTRATION BC 63703	3.000	3.000
TOTAL POSITIONS		3.000	3.000

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Biennium 2023-25**

63703-Agriculture and Consumer Services - Finance Authority

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$128,044	\$128,044
51209999	SPA & LEO SALARIES AND WAGES	\$102,015	\$102,015
51409999	SUPPLEMENTS TO REGULAR WAGES	\$6,426	\$6,426
51509999	EMPLOYEE BENEFIT COSTS	\$94,798	\$94,798
51609999	OTHER PERSONAL SERVICES	\$250	\$250
TOTAL PERSONAL SERVICES		\$331,533	\$331,533
52109999	PURCHASED CONTRACTUAL SERVICES	\$108,239	\$108,239
52409999	MAINTENANCE AGREEMENTS	\$1,226	\$1,226
52509999	RENTALS/LEASES	\$8,710	\$8,710
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$21,195	\$21,195
52809999	COMMUNICATION AND IT SERVICES	\$15,162	\$15,162
52909999	OTHER SERVICES	\$5,634	\$5,634
TOTAL PURCHASED SERVICES		\$160,166	\$160,166
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$4,275	\$4,275
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$150	\$150
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$400	\$400
53909999	OTHER MATERIALS & SUPPLIES	\$200	\$200
TOTAL SUPPLIES		\$5,025	\$5,025
54209999	BUILDINGS PURCHASED	\$20,362	\$20,362
54509999	EQUIPMENT	\$7,010	\$7,010
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$120	\$120
TOTAL PROPERTY, PLANT & EQUIPMENT		\$27,492	\$27,492
55309999	DEBT SERVICE	\$113,573	\$113,573
55809999	OTHER ADMINISTRATIVE EXPENSES	\$2,300	\$2,300
55909999	OTHER EXPENSES	\$2,600	\$2,600
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$118,473	\$118,473
58109999	AGENCY OPERATING TRANSFERS OUT	\$410,055	\$410,055
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$410,055	\$410,055
TOTAL REQUIREMENTS		\$1,052,744	\$1,052,744
RECEIPTS			
44109999	SALE OF SERVICES	\$2,385	\$2,385
TOTAL SALES SERVICES & RENTALS		\$2,385	\$2,385
47199999	MISCELLANEOUS	\$103,184	\$103,184
TOTAL MISCELLANEOUS		\$103,184	\$103,184
48199999	AGENCY OPERATING TRANSFER IN	\$410,055	\$410,055
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$410,055	\$410,055
TOTAL RECEIPTS		\$515,624	\$515,624

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63703-Agriculture and Consumer Services - Finance Authority

Account Code	Account Title	2023-2024	2024-2025
CHANGE IN FUND BALANCE		(\$537,120)	(\$537,120)

Position Counts

REQUIREMENTS

51110999	EPA SALARIES AND WAGES	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	2.000	2.000
TOTAL PERSONAL SERVICES		3.000	3.000
TOTAL POSITIONS		3.000	3.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

63703-Agriculture and Consumer Services - Finance Authority

601490-AGRI 6700 AGRICULTURE FINANCE AUTHORITY BC 63703

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$2,385	\$2,385
TOTAL PURCHASED SERVICES		\$2,385	\$2,385
55309999	DEBT SERVICE	\$113,573	\$113,573
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$113,573	\$113,573
58109999	AGENCY OPERATING TRANSFERS OUT	\$410,055	\$410,055
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$410,055	\$410,055
TOTAL REQUIREMENTS		\$526,013	\$526,013
RECEIPTS			
44109999	SALE OF SERVICES	\$2,385	\$2,385
TOTAL SALES SERVICES & RENTALS		\$2,385	\$2,385
47199999	MISCELLANEOUS	\$103,184	\$103,184
TOTAL MISCELLANEOUS		\$103,184	\$103,184
TOTAL RECEIPTS		\$105,569	\$105,569
CHANGE IN FUND BALANCE		(\$420,444)	(\$420,444)

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Detail by Fund
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63703-Agriculture and Consumer Services - Finance Authority

601494-AGRI 6704 AGRICULTURE FINANCE ADMINISTRATION BC 63703

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$128,044	\$128,044
51209999	SPA & LEO SALARIES AND WAGES	\$102,015	\$102,015
51409999	SUPPLEMENTS TO REGULAR WAGES	\$6,426	\$6,426
51509999	EMPLOYEE BENEFIT COSTS	\$94,798	\$94,798
51609999	OTHER PERSONAL SERVICES	\$250	\$250
TOTAL PERSONAL SERVICES		\$331,533	\$331,533
52109999	PURCHASED CONTRACTUAL SERVICES	\$105,854	\$105,854
52409999	MAINTENANCE AGREEMENTS	\$1,226	\$1,226
52509999	RENTALS/LEASES	\$8,710	\$8,710
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$21,195	\$21,195
52809999	COMMUNICATION AND IT SERVICES	\$15,162	\$15,162
52909999	OTHER SERVICES	\$5,634	\$5,634
TOTAL PURCHASED SERVICES		\$157,781	\$157,781
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$4,275	\$4,275
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$150	\$150
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$400	\$400
53909999	OTHER MATERIALS & SUPPLIES	\$200	\$200
TOTAL SUPPLIES		\$5,025	\$5,025
54209999	BUILDINGS PURCHASED	\$20,362	\$20,362
54509999	EQUIPMENT	\$7,010	\$7,010
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$120	\$120
TOTAL PROPERTY, PLANT & EQUIPMENT		\$27,492	\$27,492
55809999	OTHER ADMINISTRATIVE EXPENSES	\$2,300	\$2,300
55909999	OTHER EXPENSES	\$2,600	\$2,600
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$4,900	\$4,900
TOTAL REQUIREMENTS		\$526,731	\$526,731
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$410,055	\$410,055
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$410,055	\$410,055
TOTAL RECEIPTS		\$410,055	\$410,055
CHANGE IN FUND BALANCE		(\$116,676)	(\$116,676)

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	2.000	2.000
TOTAL PERSONAL SERVICES		3.000	3.000

Office of State Budget And Management
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Detail by Fund
Biennium 2023-25
Position Counts

REQUIREMENTS
TOTAL POSITIONS

	<hr/>	<hr/>
	3.000	3.000
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**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Agriculture and Consumer Services - Cooperative Grading Code: 63704

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$5,336,308	\$5,336,308
LESS ESTIMATED RECEIPTS	\$5,108,796	\$5,108,796
CHANGE IN FUND BALANCE	(\$227,512)	(\$227,512)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

63704-Agriculture and Consumer Services - Cooperative Grading

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
601526	AGRI 6422 MEAT & POULTRY GRADING BC 63704	\$21,490	\$21,490
601527	AGRI 6423 LIVESTOCK BC 63704	\$160	\$160
601528	AGRI 6424 COOPERATIVE GRADING SERVICE BC 63704	\$4,004,608	\$4,004,608
601529	AGRI 6425 FIELD CROPS BC 63704	\$1,310,050	\$1,310,050
TOTAL REQUIREMENTS		\$5,336,308	\$5,336,308
RECEIPTS			
601526	AGRI 6422 MEAT & POULTRY GRADING BC 63704	\$21,490	\$21,490
601527	AGRI 6423 LIVESTOCK BC 63704	\$2,512	\$2,512
601528	AGRI 6424 COOPERATIVE GRADING SERVICE BC 63704	\$3,953,191	\$3,953,191
601529	AGRI 6425 FIELD CROPS BC 63704	\$1,131,603	\$1,131,603
TOTAL RECEIPTS		\$5,108,796	\$5,108,796
CHANGE IN FUND BALANCE		(\$227,512)	(\$227,512)

Position Counts

REQUIREMENTS			
601528	AGRI 6424 COOPERATIVE GRADING SERVICE BC 63704	33.600	33.600
601529	AGRI 6425 FIELD CROPS BC 63704	10.400	10.400
TOTAL POSITIONS		44.000	44.000

**Office of State Budget And Management
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63704-Agriculture and Consumer Services - Cooperative Grading

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$2,165,962	\$2,165,962
51309999	TEMPORARY SALARIES	\$869,550	\$869,550
51409999	SUPPLEMENTS TO REGULAR WAGES	\$47,268	\$47,268
51509999	EMPLOYEE BENEFIT COSTS	\$1,081,005	\$1,081,005
51609999	OTHER PERSONAL SERVICES	\$60	\$60
TOTAL PERSONAL SERVICES		\$4,163,845	\$4,163,845
52109999	PURCHASED CONTRACTUAL SERVICES	\$293,611	\$293,611
52209999	UTILITY/ENERGY SERVICES	\$32,730	\$32,730
52309999	REPAIR SERVICES	\$41,737	\$41,737
52409999	MAINTENANCE AGREEMENTS	\$1,250	\$1,250
52509999	RENTALS/LEASES	\$15,967	\$15,967
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$66,530	\$66,530
52809999	COMMUNICATION AND IT SERVICES	\$38,300	\$38,300
52909999	OTHER SERVICES	\$36,394	\$36,394
TOTAL PURCHASED SERVICES		\$526,519	\$526,519
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$17,450	\$17,450
53209999	FACILITY & HARDWARE SUPPLIES	\$14,020	\$14,020
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$52,481	\$52,481
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$340	\$340
53809999	PURCHASES FOR RESALE	\$82,180	\$82,180
53909999	OTHER MATERIALS & SUPPLIES	\$215,250	\$215,250
TOTAL SUPPLIES		\$381,721	\$381,721
54509999	EQUIPMENT	\$100,200	\$100,200
54709999	INTANGIBLE ASSETS	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$101,200	\$101,200
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$86,441	\$86,441
55809999	OTHER ADMINISTRATIVE EXPENSES	\$3,375	\$3,375
55909999	OTHER EXPENSES	\$21,350	\$21,350
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$111,166	\$111,166
58109999	AGENCY OPERATING TRANSFERS OUT	\$51,857	\$51,857
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$51,857	\$51,857
TOTAL REQUIREMENTS		\$5,336,308	\$5,336,308
RECEIPTS			
43109999	INVESTMENT INCOME	\$37,515	\$37,515
TOTAL INVESTMENT INCOME		\$37,515	\$37,515
44309999	SALE OF GOODS OR PUBLICATIONS	\$75,780	\$75,780
TOTAL SALES SERVICES & RENTALS		\$75,780	\$75,780
45499999	INSPECTION/EXAM FEES	\$4,974,501	\$4,974,501

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63704-Agriculture and Consumer Services - Cooperative Grading

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
TOTAL FEES, LICENSES & FINES		\$4,974,501	\$4,974,501
47999999	OTHER MISCELLANEOUS	\$21,000	\$21,000
TOTAL MISCELLANEOUS		\$21,000	\$21,000
TOTAL RECEIPTS		\$5,108,796	\$5,108,796
CHANGE IN FUND BALANCE		(\$227,512)	(\$227,512)

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	44.000	44.000
TOTAL PERSONAL SERVICES		44.000	44.000
TOTAL POSITIONS		44.000	44.000

Office of State Budget And Management
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 Detail by Fund
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63704-Agriculture and Consumer Services - Cooperative Grading

601526-AGRI 6422 MEAT & POULTRY GRADING BC 63704

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$1,649	\$1,649
51509999	EMPLOYEE BENEFIT COSTS	\$19,841	\$19,841
TOTAL PERSONAL SERVICES		\$21,490	\$21,490
TOTAL REQUIREMENTS		\$21,490	\$21,490
RECEIPTS			
45499999	INSPECTION/EXAM FEES	\$21,490	\$21,490
TOTAL FEES, LICENSES & FINES		\$21,490	\$21,490
TOTAL RECEIPTS		\$21,490	\$21,490
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

63704-Agriculture and Consumer Services - Cooperative Grading

601527-AGRI 6423 LIVESTOCK BC 63704

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$160	\$160
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$160	\$160
TOTAL REQUIREMENTS		\$160	\$160
RECEIPTS			
45499999	INSPECTION/EXAM FEES	\$2,512	\$2,512
TOTAL FEES, LICENSES & FINES		\$2,512	\$2,512
TOTAL RECEIPTS		\$2,512	\$2,512
CHANGE IN FUND BALANCE		\$2,352	\$2,352

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Detail by Fund
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63704-Agriculture and Consumer Services - Cooperative Grading

601528-AGRI 6424 COOPERATIVE GRADING SERVICE BC 63704

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$1,659,013	\$1,659,013
51309999	TEMPORARY SALARIES	\$577,469	\$577,469
51409999	SUPPLEMENTS TO REGULAR WAGES	\$43,962	\$43,962
51509999	EMPLOYEE BENEFIT COSTS	\$802,943	\$802,943
51609999	OTHER PERSONAL SERVICES	\$60	\$60
TOTAL PERSONAL SERVICES		\$3,083,447	\$3,083,447
52109999	PURCHASED CONTRACTUAL SERVICES	\$242,499	\$242,499
52209999	UTILITY/ENERGY SERVICES	\$18,230	\$18,230
52309999	REPAIR SERVICES	\$22,700	\$22,700
52409999	MAINTENANCE AGREEMENTS	\$560	\$560
52509999	RENTALS/LEASES	\$467	\$467
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$59,930	\$59,930
52809999	COMMUNICATION AND IT SERVICES	\$18,600	\$18,600
52909999	OTHER SERVICES	\$25,444	\$25,444
TOTAL PURCHASED SERVICES		\$388,430	\$388,430
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,800	\$1,800
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$18,050	\$18,050
53809999	PURCHASES FOR RESALE	\$82,180	\$82,180
53909999	OTHER MATERIALS & SUPPLIES	\$215,000	\$215,000
TOTAL SUPPLIES		\$317,030	\$317,030
54509999	EQUIPMENT	\$67,000	\$67,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$67,000	\$67,000
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$82,941	\$82,941
55809999	OTHER ADMINISTRATIVE EXPENSES	\$850	\$850
55909999	OTHER EXPENSES	\$21,100	\$21,100
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$104,891	\$104,891
58109999	AGENCY OPERATING TRANSFERS OUT	\$43,810	\$43,810
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$43,810	\$43,810
TOTAL REQUIREMENTS		\$4,004,608	\$4,004,608
RECEIPTS			
43109999	INVESTMENT INCOME	\$31,241	\$31,241
TOTAL INVESTMENT INCOME		\$31,241	\$31,241
44309999	SALE OF GOODS OR PUBLICATIONS	\$57,156	\$57,156
TOTAL SALES SERVICES & RENTALS		\$57,156	\$57,156
45499999	INSPECTION/EXAM FEES	\$3,843,794	\$3,843,794
TOTAL FEES, LICENSES & FINES		\$3,843,794	\$3,843,794
47999999	OTHER MISCELLANEOUS	\$21,000	\$21,000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

**63704-Agriculture and Consumer Services - Cooperative Grading
 601528-AGRI 6424 COOPERATIVE GRADING SERVICE BC 63704**

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
	TOTAL MISCELLANEOUS	\$21,000	\$21,000
	TOTAL RECEIPTS	\$3,953,191	\$3,953,191
	CHANGE IN FUND BALANCE	(\$51,417)	(\$51,417)
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	33.600	33.600
	TOTAL PERSONAL SERVICES	33.600	33.600
	TOTAL POSITIONS	33.600	33.600

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

63704-Agriculture and Consumer Services - Cooperative Grading

601529-AGRI 6425 FIELD CROPS BC 63704

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$505,300	\$505,300
51309999	TEMPORARY SALARIES	\$292,081	\$292,081
51409999	SUPPLEMENTS TO REGULAR WAGES	\$3,306	\$3,306
51509999	EMPLOYEE BENEFIT COSTS	\$258,221	\$258,221
TOTAL PERSONAL SERVICES		\$1,058,908	\$1,058,908
52109999	PURCHASED CONTRACTUAL SERVICES	\$51,112	\$51,112
52209999	UTILITY/ENERGY SERVICES	\$14,500	\$14,500
52309999	REPAIR SERVICES	\$19,037	\$19,037
52409999	MAINTENANCE AGREEMENTS	\$690	\$690
52509999	RENTALS/LEASES	\$15,500	\$15,500
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$6,600	\$6,600
52809999	COMMUNICATION AND IT SERVICES	\$19,700	\$19,700
52909999	OTHER SERVICES	\$10,950	\$10,950
TOTAL PURCHASED SERVICES		\$138,089	\$138,089
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$15,650	\$15,650
53209999	FACILITY & HARDWARE SUPPLIES	\$14,020	\$14,020
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$34,431	\$34,431
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$340	\$340
53909999	OTHER MATERIALS & SUPPLIES	\$250	\$250
TOTAL SUPPLIES		\$64,691	\$64,691
54509999	EQUIPMENT	\$33,200	\$33,200
54709999	INTANGIBLE ASSETS	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$34,200	\$34,200
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$3,500	\$3,500
55809999	OTHER ADMINISTRATIVE EXPENSES	\$2,525	\$2,525
55909999	OTHER EXPENSES	\$250	\$250
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$6,275	\$6,275
58109999	AGENCY OPERATING TRANSFERS OUT	\$7,887	\$7,887
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,887	\$7,887
TOTAL REQUIREMENTS		\$1,310,050	\$1,310,050
RECEIPTS			
43109999	INVESTMENT INCOME	\$6,274	\$6,274
TOTAL INVESTMENT INCOME		\$6,274	\$6,274
44309999	SALE OF GOODS OR PUBLICATIONS	\$18,624	\$18,624
TOTAL SALES SERVICES & RENTALS		\$18,624	\$18,624
45499999	INSPECTION/EXAM FEES	\$1,106,705	\$1,106,705
TOTAL FEES, LICENSES & FINES		\$1,106,705	\$1,106,705

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

63704-Agriculture and Consumer Services - Cooperative Grading

601529-AGRI 6425 FIELD CROPS BC 63704

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
TOTAL RECEIPTS		\$1,131,603	\$1,131,603
CHANGE IN FUND BALANCE		(\$178,447)	(\$178,447)
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	10.400	10.400
TOTAL PERSONAL SERVICES		10.400	10.400
TOTAL POSITIONS		10.400	10.400



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Agriculture and Consumer Services - Trust - Agency Code: 63705

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$6,650,070	\$6,650,070
LESS ESTIMATED RECEIPTS	\$6,666,463	\$6,666,463
CHANGE IN FUND BALANCE	\$16,393	\$16,393

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

63705-Agriculture and Consumer Services - Trust - Agency

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
601551	AGRI 6111 BOLL WEEVIL GROWER CONTRIBUTION BC 63705	\$274,776	\$274,776
601552	AGRI 6112 NC EGG FUND BC 63705	\$295,913	\$295,913
601553	AGRI 6122 PERFORMANCE BONDS BC 63705	\$42,375	\$42,375
601554	AGRI 6123 PASTEURIZER LOANER PROG - ESCRO BC 63705	\$1,500	\$1,500
601555	AGRI 6130 COMMODITY-HEMP FUNDS BC 63705	\$2,000	\$2,000
601556	AGRI 6131 GOODNESS GROWS PROMOTION BC 63705	\$12,534	\$12,534
601557	AGRI 6132 FLAVORS OF CAROLINA BC 63705	\$113,132	\$113,132
601558	AGRI 6133 AGRICULTURAL PROMOTIONS BC 63705	\$13,891	\$13,891
601559	AGRI 6134 NC HORSE COUNCIL BC 63705	\$236,254	\$236,254
601560	AGRI 6135 TOBACCO RESEARCH COMM ASSESSMENTS BC 63705	\$448,422	\$448,422
601561	AGRI 6136 PESTICIDE ENVIRONMENTAL ASSESSMENT BC 63705	\$550,550	\$550,550
601562	AGRI 6150 AG FOUNDATION ASSESSMENT BC 63705	\$3,459,987	\$3,459,987
601564	AGRI 6161 PAYMENTS-FARM TO SCHOOL BC 63705	\$1,198,736	\$1,198,736
TOTAL REQUIREMENTS		\$6,650,070	\$6,650,070
RECEIPTS			
601551	AGRI 6111 BOLL WEEVIL GROWER CONTRIBUTION BC 63705	\$274,776	\$274,776
601552	AGRI 6112 NC EGG FUND BC 63705	\$295,913	\$295,913
601553	AGRI 6122 PERFORMANCE BONDS BC 63705	\$42,375	\$42,375
601554	AGRI 6123 PASTEURIZER LOANER PROG - ESCRO BC 63705	\$1,500	\$1,500
601556	AGRI 6131 GOODNESS GROWS PROMOTION BC 63705	\$12,534	\$12,534
601557	AGRI 6132 FLAVORS OF CAROLINA BC 63705	\$137,775	\$137,775
601558	AGRI 6133 AGRICULTURAL PROMOTIONS BC 63705	\$7,641	\$7,641
601559	AGRI 6134 NC HORSE COUNCIL BC 63705	\$236,254	\$236,254
601560	AGRI 6135 TOBACCO RESEARCH COMM ASSESSMENTS BC 63705	\$448,422	\$448,422
601561	AGRI 6136 PESTICIDE ENVIRONMENTAL ASSESSMENT BC 63705	\$550,550	\$550,550
601562	AGRI 6150 AG FOUNDATION ASSESSMENT BC 63705	\$3,459,987	\$3,459,987
601564	AGRI 6161 PAYMENTS-FARM TO SCHOOL BC 63705	\$1,198,736	\$1,198,736
TOTAL RECEIPTS		\$6,666,463	\$6,666,463
CHANGE IN FUND BALANCE		\$16,393	\$16,393

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

63705-Agriculture and Consumer Services - Trust - Agency

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$22,580	\$22,580
52309999	REPAIR SERVICES	\$74	\$74
52509999	RENTALS/LEASES	\$67,119	\$67,119
52809999	COMMUNICATION AND IT SERVICES	\$34,834	\$34,834
52909999	OTHER SERVICES	\$5	\$5
TOTAL PURCHASED SERVICES		\$124,612	\$124,612
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$2,417	\$2,417
53409999	FOOD & DIETARY SUPPLIES	\$3,872	\$3,872
53909999	OTHER MATERIALS & SUPPLIES	\$1,115	\$1,115
TOTAL SUPPLIES		\$7,404	\$7,404
55909999	OTHER EXPENSES	\$6,518,054	\$6,518,054
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$6,518,054	\$6,518,054
TOTAL REQUIREMENTS		\$6,650,070	\$6,650,070
RECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$24,643	\$24,643
TOTAL SALES SERVICES & RENTALS		\$24,643	\$24,643
46199999	EMPLOYEE PENSION/INSURANCE CONTRIBUTIONS	\$6,516,154	\$6,516,154
46299999	CONTRIBUTIONS & DONATIONS	\$125,666	\$125,666
TOTAL CONTRIBUTIONS & DONATIONS		\$6,641,820	\$6,641,820
TOTAL RECEIPTS		\$6,666,463	\$6,666,463
CHANGE IN FUND BALANCE		\$16,393	\$16,393

No Data Available

Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25

63705-Agriculture and Consumer Services - Trust - Agency

601551-AGRI 6111 BOLL WEEVIL GROWER CONTRIBUTION BC 63705

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55909999	OTHER EXPENSES	\$274,776	\$274,776
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$274,776	\$274,776
TOTAL REQUIREMENTS		\$274,776	\$274,776
RECEIPTS			
46199999	EMPLOYEE PENSION/INSURANCE CONTRIBUTIONS	\$274,776	\$274,776
TOTAL CONTRIBUTIONS & DONATIONS		\$274,776	\$274,776
TOTAL RECEIPTS		\$274,776	\$274,776
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

63705-Agriculture and Consumer Services - Trust - Agency

601552-AGRI 6112 NC EGG FUND BC 63705

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55909999	OTHER EXPENSES	\$295,913	\$295,913
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$295,913	\$295,913
TOTAL REQUIREMENTS		\$295,913	\$295,913
RECEIPTS			
46199999	EMPLOYEE PENSION/INSURANCE CONTRIBUTIONS	\$295,913	\$295,913
TOTAL CONTRIBUTIONS & DONATIONS		\$295,913	\$295,913
TOTAL RECEIPTS		\$295,913	\$295,913
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

63705-Agriculture and Consumer Services - Trust - Agency

601553-AGRI 6122 PERFORMANCE BONDS BC 63705

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55909999	OTHER EXPENSES	\$42,375	\$42,375
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$42,375	\$42,375
TOTAL REQUIREMENTS		\$42,375	\$42,375
RECEIPTS			
46199999	EMPLOYEE PENSION/INSURANCE CONTRIBUTIONS	\$42,375	\$42,375
TOTAL CONTRIBUTIONS & DONATIONS		\$42,375	\$42,375
TOTAL RECEIPTS		\$42,375	\$42,375
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

63705-Agriculture and Consumer Services - Trust - Agency

601554-AGRI 6123 PASTEURIZER LOANER PROG - ESCRO BC 63705

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55909999	OTHER EXPENSES	\$1,500	\$1,500
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,500	\$1,500
TOTAL REQUIREMENTS		\$1,500	\$1,500
RECEIPTS			
46199999	EMPLOYEE PENSION/INSURANCE CONTRIBUTIONS	\$1,500	\$1,500
TOTAL CONTRIBUTIONS & DONATIONS		\$1,500	\$1,500
TOTAL RECEIPTS		\$1,500	\$1,500
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

63705-Agriculture and Consumer Services - Trust - Agency

601555-AGRI 6130 COMMODITY-HEMP FUNDS BC 63705

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52809999	COMMUNICATION AND IT SERVICES	\$2,000	\$2,000
TOTAL PURCHASED SERVICES		\$2,000	\$2,000
TOTAL REQUIREMENTS		\$2,000	\$2,000
CHANGE IN FUND BALANCE		(\$2,000)	(\$2,000)

Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25

63705-Agriculture and Consumer Services - Trust - Agency

601556-AGRI 6131 GOODNESS GROWS PROMOTION BC 63705

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52309999	REPAIR SERVICES	\$44	\$44
52509999	RENTALS/LEASES	\$9,953	\$9,953
52909999	OTHER SERVICES	\$5	\$5
TOTAL PURCHASED SERVICES		\$10,002	\$10,002
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$2,417	\$2,417
53909999	OTHER MATERIALS & SUPPLIES	\$115	\$115
TOTAL SUPPLIES		\$2,532	\$2,532
TOTAL REQUIREMENTS		\$12,534	\$12,534
RECEIPTS			
46299999	CONTRIBUTIONS & DONATIONS	\$12,534	\$12,534
TOTAL CONTRIBUTIONS & DONATIONS		\$12,534	\$12,534
TOTAL RECEIPTS		\$12,534	\$12,534
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

63705-Agriculture and Consumer Services - Trust - Agency

601557-AGRI 6132 FLAVORS OF CAROLINA BC 63705

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$22,580	\$22,580
52309999	REPAIR SERVICES	\$30	\$30
52509999	RENTALS/LEASES	\$54,916	\$54,916
52809999	COMMUNICATION AND IT SERVICES	\$32,334	\$32,334
TOTAL PURCHASED SERVICES		\$109,860	\$109,860
53409999	FOOD & DIETARY SUPPLIES	\$372	\$372
53909999	OTHER MATERIALS & SUPPLIES	\$1,000	\$1,000
TOTAL SUPPLIES		\$1,372	\$1,372
55909999	OTHER EXPENSES	\$1,900	\$1,900
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,900	\$1,900
TOTAL REQUIREMENTS		\$113,132	\$113,132
RECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$24,643	\$24,643
TOTAL SALES SERVICES & RENTALS		\$24,643	\$24,643
46299999	CONTRIBUTIONS & DONATIONS	\$113,132	\$113,132
TOTAL CONTRIBUTIONS & DONATIONS		\$113,132	\$113,132
TOTAL RECEIPTS		\$137,775	\$137,775
CHANGE IN FUND BALANCE		\$24,643	\$24,643

Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25

63705-Agriculture and Consumer Services - Trust - Agency

601558-AGRI 6133 AGRICULTURAL PROMOTIONS BC 63705

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52509999	RENTALS/LEASES	\$2,250	\$2,250
52809999	COMMUNICATION AND IT SERVICES	\$500	\$500
TOTAL PURCHASED SERVICES		\$2,750	\$2,750
53409999	FOOD & DIETARY SUPPLIES	\$3,500	\$3,500
TOTAL SUPPLIES		\$3,500	\$3,500
55909999	OTHER EXPENSES	\$7,641	\$7,641
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$7,641	\$7,641
TOTAL REQUIREMENTS		\$13,891	\$13,891
RECEIPTS			
46199999	EMPLOYEE PENSION/INSURANCE CONTRIBUTIONS	\$7,641	\$7,641
TOTAL CONTRIBUTIONS & DONATIONS		\$7,641	\$7,641
TOTAL RECEIPTS		\$7,641	\$7,641
CHANGE IN FUND BALANCE		(\$6,250)	(\$6,250)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

63705-Agriculture and Consumer Services - Trust - Agency

601559-AGRI 6134 NC HORSE COUNCIL BC 63705

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55909999	OTHER EXPENSES	\$236,254	\$236,254
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$236,254	\$236,254
TOTAL REQUIREMENTS		\$236,254	\$236,254
RECEIPTS			
46199999	EMPLOYEE PENSION/INSURANCE CONTRIBUTIONS	\$236,254	\$236,254
TOTAL CONTRIBUTIONS & DONATIONS		\$236,254	\$236,254
TOTAL RECEIPTS		\$236,254	\$236,254
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

63705-Agriculture and Consumer Services - Trust - Agency

601560-AGRI 6135 TOBACCO RESEARCH COMM ASSESSMENTS BC 63705

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55909999	OTHER EXPENSES	\$448,422	\$448,422
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$448,422	\$448,422
TOTAL REQUIREMENTS		\$448,422	\$448,422
RECEIPTS			
46199999	EMPLOYEE PENSION/INSURANCE CONTRIBUTIONS	\$448,422	\$448,422
TOTAL CONTRIBUTIONS & DONATIONS		\$448,422	\$448,422
TOTAL RECEIPTS		\$448,422	\$448,422
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

63705-Agriculture and Consumer Services - Trust - Agency

601561-AGRI 6136 PESTICIDE ENVIRONMENTAL ASSESSMENT BC 63705

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55909999	OTHER EXPENSES	\$550,550	\$550,550
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$550,550	\$550,550
TOTAL REQUIREMENTS		\$550,550	\$550,550
RECEIPTS			
46199999	EMPLOYEE PENSION/INSURANCE CONTRIBUTIONS	\$550,550	\$550,550
TOTAL CONTRIBUTIONS & DONATIONS		\$550,550	\$550,550
TOTAL RECEIPTS		\$550,550	\$550,550
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

63705-Agriculture and Consumer Services - Trust - Agency

601562-AGRI 6150 AG FOUNDATION ASSESSMENT BC 63705

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55909999	OTHER EXPENSES	\$3,459,987	\$3,459,987
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$3,459,987	\$3,459,987
TOTAL REQUIREMENTS		\$3,459,987	\$3,459,987
RECEIPTS			
46199999	EMPLOYEE PENSION/INSURANCE CONTRIBUTIONS	\$3,459,987	\$3,459,987
TOTAL CONTRIBUTIONS & DONATIONS		\$3,459,987	\$3,459,987
TOTAL RECEIPTS		\$3,459,987	\$3,459,987
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

63705-Agriculture and Consumer Services - Trust - Agency

601564-AGRI 6161 PAYMENTS-FARM TO SCHOOL BC 63705

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55909999	OTHER EXPENSES	\$1,198,736	\$1,198,736
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,198,736	\$1,198,736
TOTAL REQUIREMENTS		\$1,198,736	\$1,198,736
RECEIPTS			
46199999	EMPLOYEE PENSION/INSURANCE CONTRIBUTIONS	\$1,198,736	\$1,198,736
TOTAL CONTRIBUTIONS & DONATIONS		\$1,198,736	\$1,198,736
TOTAL RECEIPTS		\$1,198,736	\$1,198,736
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Conservation Stewardship Fund Code: 63707

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$30,000	\$30,000
LESS ESTIMATED RECEIPTS	\$30,000	\$30,000
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2023-25**

63707-Conservation Stewardship Fund

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
601600	AGRI 6501 CREP STEWARDSHIP BC 63707	\$30,000	\$30,000
TOTAL REQUIREMENTS		\$30,000	\$30,000
RECEIPTS			
601600	AGRI 6501 CREP STEWARDSHIP BC 63707	\$30,000	\$30,000
TOTAL RECEIPTS		\$30,000	\$30,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

63707-Conservation Stewardship Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$8,500	\$8,500
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,500	\$1,500
TOTAL PURCHASED SERVICES		\$10,000	\$10,000
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$10,000	\$10,000
TOTAL SUPPLIES		\$10,000	\$10,000
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$10,000	\$10,000
TOTAL AID AND PUBLIC ASSISTANCE		\$10,000	\$10,000
TOTAL REQUIREMENTS		\$30,000	\$30,000
RECEIPTS			
43109999	INVESTMENT INCOME	\$30,000	\$30,000
TOTAL INVESTMENT INCOME		\$30,000	\$30,000
TOTAL RECEIPTS		\$30,000	\$30,000
CHANGE IN FUND BALANCE		\$0	\$0
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

63707-Conservation Stewardship Fund

601600-AGRI 6501 CREP STEWARDSHIP BC 63707

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$8,500	\$8,500
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,500	\$1,500
TOTAL PURCHASED SERVICES		\$10,000	\$10,000
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$10,000	\$10,000
TOTAL SUPPLIES		\$10,000	\$10,000
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$10,000	\$10,000
TOTAL AID AND PUBLIC ASSISTANCE		\$10,000	\$10,000
TOTAL REQUIREMENTS		\$30,000	\$30,000
RECEIPTS			
43109999	INVESTMENT INCOME	\$30,000	\$30,000
TOTAL INVESTMENT INCOME		\$30,000	\$30,000
TOTAL RECEIPTS		\$30,000	\$30,000
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Hurricane Disaster Block Grant Code: 63708

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$2,087,498	\$2,087,498
CHANGE IN FUND BALANCE	(\$2,087,498)	(\$2,087,498)

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2023-25**

63708-Hurricane Disaster Block Grant

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
601610	AGRI 6801 HURRICANE ASSIST BG PROD BC 63708	\$2,087,498	\$2,087,498
TOTAL REQUIREMENTS		\$2,087,498	\$2,087,498
CHANGE IN FUND BALANCE		(\$2,087,498)	(\$2,087,498)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

63708-Hurricane Disaster Block Grant

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,100,000	\$1,100,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$5,000	\$5,000
TOTAL PURCHASED SERVICES		\$1,105,000	\$1,105,000
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$5,000	\$5,000
TOTAL SUPPLIES		\$5,000	\$5,000
54709999	INTANGIBLE ASSETS	\$2,000	\$2,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,000	\$2,000
56E09999	DISCRETIONARY GRANTS TO NGOS	\$975,498	\$975,498
TOTAL AID AND PUBLIC ASSISTANCE		\$975,498	\$975,498
TOTAL REQUIREMENTS		\$2,087,498	\$2,087,498
CHANGE IN FUND BALANCE		(\$2,087,498)	(\$2,087,498)

No Data Available

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

63708-Hurricane Disaster Block Grant

601610-AGRI 6801 HURRICANE ASSIST BG PROD BC 63708

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,100,000	\$1,100,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$5,000	\$5,000
TOTAL PURCHASED SERVICES		\$1,105,000	\$1,105,000
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$5,000	\$5,000
TOTAL SUPPLIES		\$5,000	\$5,000
54709999	INTANGIBLE ASSETS	\$2,000	\$2,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,000	\$2,000
56E09999	DISCRETIONARY GRANTS TO NGOS	\$975,498	\$975,498
TOTAL AID AND PUBLIC ASSISTANCE		\$975,498	\$975,498
TOTAL REQUIREMENTS		\$2,087,498	\$2,087,498
CHANGE IN FUND BALANCE		(\$2,087,498)	(\$2,087,498)