



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: Justice - General Fund    Code: 13600**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$111,302,130	\$112,115,754
LESS ESTIMATED RECEIPTS	\$45,605,802	\$45,147,562
<b>NET APPROPRIATION</b>	<b>\$65,696,328</b>	<b>\$66,968,192</b>

Justice General Fund  
 Certification of Budget Code -13600  
 Approved - November 27, 2023



**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2023-25**

**13600-Justice - General Fund**

Budget Fund	Fund Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
101201	DOJ 1100 GENERAL ADMINISTRATION BC 13600	\$6,668,980	\$8,097,945
101202	DOJ 1200 LEGAL SERVICES BC 13600	\$61,470,521	\$61,470,521
101204	DOJ 1400 STATE CRIME LABORATORY BC 13600	\$26,388,437	\$26,394,891
101205	DOJ 1500 C. J. T. & S. /ACADEMY BC 13600	\$16,106,499	\$15,484,704
101207	DOJ 1991 INDIRECT RESERVE & TRANSFER BC 13600	\$667,693	\$667,693
<b>TOTAL REQUIREMENTS</b>		<b>\$111,302,130</b>	<b>\$112,115,754</b>
<b>RECEIPTS</b>			
101201	DOJ 1100 GENERAL ADMINISTRATION BC 13600	\$458,240	\$0
101202	DOJ 1200 LEGAL SERVICES BC 13600	\$42,508,003	\$42,508,003
101204	DOJ 1400 STATE CRIME LABORATORY BC 13600	\$1,317,992	\$1,317,992
101205	DOJ 1500 C. J. T. & S. /ACADEMY BC 13600	\$638,566	\$638,566
101207	DOJ 1991 INDIRECT RESERVE & TRANSFER BC 13600	\$683,001	\$683,001
<b>TOTAL RECEIPTS</b>		<b>\$45,605,802</b>	<b>\$45,147,562</b>
<b>NET APPROPRIATION</b>		<b>\$65,696,328</b>	<b>\$66,968,192</b>

**Position Counts**

<b>REQUIREMENTS</b>			
101201	DOJ 1100 GENERAL ADMINISTRATION BC 13600	19.000	19.000
101202	DOJ 1200 LEGAL SERVICES BC 13600	443.385	443.385
101204	DOJ 1400 STATE CRIME LABORATORY BC 13600	226.000	226.000
101205	DOJ 1500 C. J. T. & S. /ACADEMY BC 13600	150.000	150.000
101207	DOJ 1991 INDIRECT RESERVE & TRANSFER BC 13600	5.000	5.000
<b>TOTAL POSITIONS</b>		<b>843.385</b>	<b>843.385</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2023-25**

**13600-Justice - General Fund**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	\$157,403	\$168,384
51209999	SPA & LEO SALARIES AND WAGES	\$62,980,346	\$62,980,346
51309999	TEMPORARY SALARIES	\$55,818	\$55,818
51409999	SUPPLEMENTS TO REGULAR WAGES	\$899,980	\$900,475
51509999	EMPLOYEE BENEFIT COSTS	\$23,920,366	\$23,924,055
51609999	OTHER PERSONAL SERVICES	\$32,260	\$32,260
<b>TOTAL PERSONAL SERVICES</b>		<b>\$88,046,173</b>	<b>\$88,061,338</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$2,705,529	\$2,078,529
52209999	UTILITY/ENERGY SERVICES	\$750,210	\$750,210
52309999	REPAIR SERVICES	\$108,746	\$108,746
52409999	MAINTENANCE AGREEMENTS	\$1,695,268	\$1,695,268
52509999	RENTALS/LEASES	\$1,383,367	\$1,395,026
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$504,368	\$504,368
52809999	COMMUNICATION AND IT SERVICES	\$1,576,015	\$1,576,015
52909999	OTHER SERVICES	\$265,591	\$265,591
<b>TOTAL PURCHASED SERVICES</b>		<b>\$8,989,094</b>	<b>\$8,373,753</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$361,961	\$361,961
53209999	FACILITY & HARDWARE SUPPLIES	\$115,547	\$115,547
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$47,610	\$47,610
53409999	FOOD & DIETARY SUPPLIES	\$714	\$714
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$3,000	\$3,000
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$2,401,947	\$2,401,947
53909999	OTHER MATERIALS & SUPPLIES	\$31,547	\$31,547
<b>TOTAL SUPPLIES</b>		<b>\$2,962,326</b>	<b>\$2,962,326</b>
54509999	EQUIPMENT	\$467,899	\$467,899
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$23,103	\$23,103
54709999	INTANGIBLE ASSETS	\$167,514	\$167,514
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$658,516</b>	<b>\$658,516</b>
55109999	LEGAL, LICENSES & PERMIT COSTS	\$7,467,481	\$7,467,481
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$175,782	\$175,782
55609999	ASSETS & OTHER ADJUSTMENTS	\$872,174	\$872,174
55809999	OTHER ADMINISTRATIVE EXPENSES	\$389,899	\$389,899
55909999	OTHER EXPENSES	\$12,105	\$12,105
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$8,917,441</b>	<b>\$8,917,441</b>
56K09999	EDUCATIONAL AWARDS AND SCHOLARSHIPS TO GOV ORG	\$664,000	\$664,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$664,000</b>	<b>\$664,000</b>
57109999	AGENCY RESERVES	\$1,064,580	\$2,478,380
<b>TOTAL RESERVES</b>		<b>\$1,064,580</b>	<b>\$2,478,380</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2023-25**

**13600-Justice - General Fund**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
<b>TOTAL REQUIREMENTS</b>		<b>\$111,302,130</b>	<b>\$112,115,754</b>
<b>RECEIPTS</b>			
44109999	SALE OF SERVICES	\$349,648	\$349,648
44309999	SALE OF GOODS OR PUBLICATIONS	\$36,921	\$36,921
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$386,569</b>	<b>\$386,569</b>
45199999	BUSINESS LICENSE FEES	\$79,739	\$79,739
45399999	CERTIFICATION FEES	\$24,000	\$24,000
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$377,437	\$377,437
45899999	TUITION AND FEES	\$263,241	\$263,241
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$744,417</b>	<b>\$744,417</b>
47309999	INDIRECT(OVERHD) COST REC	\$667,693	\$667,693
<b>TOTAL MISCELLANEOUS</b>		<b>\$667,693</b>	<b>\$667,693</b>
48199999	AGENCY OPERATING TRANSFER IN	\$9,185,108	\$9,185,108
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$7,082,632	\$7,082,632
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$458,240	\$0
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$27,081,143	\$27,081,143
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$43,807,123</b>	<b>\$43,348,883</b>
<b>TOTAL RECEIPTS</b>		<b>\$45,605,802</b>	<b>\$45,147,562</b>
<b>NET APPROPRIATION</b>		<b>\$65,696,328</b>	<b>\$66,968,192</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	841.885	841.885
51309999	TEMPORARY SALARIES	0.500	0.500
<b>TOTAL PERSONAL SERVICES</b>		<b>843.385</b>	<b>843.385</b>
<b>TOTAL POSITIONS</b>		<b>843.385</b>	<b>843.385</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**13600-Justice - General Fund**

**101201-DOJ 1100 GENERAL ADMINISTRATION BC 13600**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	\$157,403	\$168,384
51209999	SPA & LEO SALARIES AND WAGES	\$1,455,980	\$1,455,980
51409999	SUPPLEMENTS TO REGULAR WAGES	\$41,419	\$41,914
51509999	EMPLOYEE BENEFIT COSTS	\$623,575	\$627,264
51609999	OTHER PERSONAL SERVICES	\$703	\$703
<b>TOTAL PERSONAL SERVICES</b>		<b>\$2,279,080</b>	<b>\$2,294,245</b>
52409999	MAINTENANCE AGREEMENTS	\$3,100	\$3,100
52509999	RENTALS/LEASES	\$600	\$600
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$7,000	\$7,000
52809999	COMMUNICATION AND IT SERVICES	\$247,886	\$247,886
52909999	OTHER SERVICES	\$4,700	\$4,700
<b>TOTAL PURCHASED SERVICES</b>		<b>\$263,286</b>	<b>\$263,286</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$14,158	\$14,158
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$100	\$100
53909999	OTHER MATERIALS & SUPPLIES	\$300	\$300
<b>TOTAL SUPPLIES</b>		<b>\$14,558</b>	<b>\$14,558</b>
54509999	EQUIPMENT	\$1,700	\$1,700
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$1,700</b>	<b>\$1,700</b>
55609999	ASSETS & OTHER ADJUSTMENTS	\$50	\$50
55809999	OTHER ADMINISTRATIVE EXPENSES	\$3,100	\$3,100
55909999	OTHER EXPENSES	\$500	\$500
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$3,650</b>	<b>\$3,650</b>
57109999	AGENCY RESERVES	\$4,106,706	\$5,520,506
<b>TOTAL RESERVES</b>		<b>\$4,106,706</b>	<b>\$5,520,506</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$6,668,980</b>	<b>\$8,097,945</b>
<b>RECEIPTS</b>			
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$458,240	\$0
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$458,240</b>	<b>\$0</b>
<b>TOTAL RECEIPTS</b>		<b>\$458,240</b>	<b>\$0</b>
<b>NET APPROPRIATION</b>		<b>\$6,210,740</b>	<b>\$8,097,945</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	18.000	18.000
<b>TOTAL PERSONAL SERVICES</b>		<b>19.000</b>	<b>19.000</b>
<b>TOTAL POSITIONS</b>		<b>19.000</b>	<b>19.000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**13600-Justice - General Fund**

**101202-DOJ 1200 LEGAL SERVICES BC 13600**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	\$38,444,945	\$38,444,945
51309999	TEMPORARY SALARIES	\$55,818	\$55,818
51409999	SUPPLEMENTS TO REGULAR WAGES	\$564,727	\$564,727
51509999	EMPLOYEE BENEFIT COSTS	\$13,564,945	\$13,564,945
51609999	OTHER PERSONAL SERVICES	\$13,184	\$13,184
<b>TOTAL PERSONAL SERVICES</b>		<b>\$52,643,619</b>	<b>\$52,643,619</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$675,268	\$675,268
52309999	REPAIR SERVICES	\$1,920	\$1,920
52409999	MAINTENANCE AGREEMENTS	\$608,961	\$608,961
52509999	RENTALS/LEASES	\$461,131	\$461,131
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$221,354	\$221,354
52809999	COMMUNICATION AND IT SERVICES	\$865,178	\$865,178
52909999	OTHER SERVICES	\$60,074	\$60,074
<b>TOTAL PURCHASED SERVICES</b>		<b>\$2,893,886</b>	<b>\$2,893,886</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$188,188	\$188,188
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$22,450	\$22,450
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$60,510	\$60,510
53909999	OTHER MATERIALS & SUPPLIES	\$5,330	\$5,330
<b>TOTAL SUPPLIES</b>		<b>\$276,478</b>	<b>\$276,478</b>
54509999	EQUIPMENT	\$136,468	\$136,468
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$20,000	\$20,000
54709999	INTANGIBLE ASSETS	\$130,035	\$130,035
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$286,503</b>	<b>\$286,503</b>
55109999	LEGAL, LICENSES & PERMIT COSTS	\$7,463,253	\$7,463,253
55609999	ASSETS & OTHER ADJUSTMENTS	\$706,112	\$706,112
55809999	OTHER ADMINISTRATIVE EXPENSES	\$240,186	\$240,186
55909999	OTHER EXPENSES	\$2,610	\$2,610
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$8,412,161</b>	<b>\$8,412,161</b>
57109999	AGENCY RESERVES	(\$3,042,126)	(\$3,042,126)
<b>TOTAL RESERVES</b>		<b>(\$3,042,126)</b>	<b>(\$3,042,126)</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$61,470,521</b>	<b>\$61,470,521</b>
<b>RECEIPTS</b>			
44109999	SALE OF SERVICES	\$349,648	\$349,648
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$349,648</b>	<b>\$349,648</b>
48199999	AGENCY OPERATING TRANSFER IN	\$8,164,022	\$8,164,022
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$7,067,324	\$7,067,324
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$26,927,009	\$26,927,009

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**13600-Justice - General Fund**

**101202-DOJ 1200 LEGAL SERVICES BC 13600**

Account Code	Account Title	2023-2024	2024-2025
<b>RECEIPTS</b>			
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$42,158,355</b>	<b>\$42,158,355</b>
<b>TOTAL RECEIPTS</b>		<b>\$42,508,003</b>	<b>\$42,508,003</b>
<b>NET APPROPRIATION</b>		<b>\$18,962,518</b>	<b>\$18,962,518</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	442.885	442.885
51309999	TEMPORARY SALARIES	0.500	0.500
<b>TOTAL PERSONAL SERVICES</b>		<b>443.385</b>	<b>443.385</b>
<b>TOTAL POSITIONS</b>		<b>443.385</b>	<b>443.385</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**13600-Justice - General Fund**

**101204-DOJ 1400 STATE CRIME LABORATORY BC 13600**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	\$14,537,757	\$14,537,757
51409999	SUPPLEMENTS TO REGULAR WAGES	\$176,991	\$176,991
51509999	EMPLOYEE BENEFIT COSTS	\$6,101,706	\$6,101,706
51609999	OTHER PERSONAL SERVICES	\$2,139	\$2,139
<b>TOTAL PERSONAL SERVICES</b>		<b>\$20,818,593</b>	<b>\$20,818,593</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$640,387	\$640,387
52209999	UTILITY/ENERGY SERVICES	\$189,910	\$189,910
52309999	REPAIR SERVICES	\$46,812	\$46,812
52409999	MAINTENANCE AGREEMENTS	\$931,130	\$931,130
52509999	RENTALS/LEASES	\$542,874	\$549,328
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$109,221	\$109,221
52809999	COMMUNICATION AND IT SERVICES	\$204,624	\$204,624
52909999	OTHER SERVICES	\$155,520	\$155,520
<b>TOTAL PURCHASED SERVICES</b>		<b>\$2,820,478</b>	<b>\$2,826,932</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$41,310	\$41,310
53209999	FACILITY & HARDWARE SUPPLIES	\$35,037	\$35,037
53409999	FOOD & DIETARY SUPPLIES	\$64	\$64
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$1,600	\$1,600
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$2,258,318	\$2,258,318
53909999	OTHER MATERIALS & SUPPLIES	\$14,251	\$14,251
<b>TOTAL SUPPLIES</b>		<b>\$2,350,580</b>	<b>\$2,350,580</b>
54509999	EQUIPMENT	\$132,852	\$132,852
54709999	INTANGIBLE ASSETS	\$15,677	\$15,677
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$148,529</b>	<b>\$148,529</b>
55109999	LEGAL, LICENSES & PERMIT COSTS	\$128	\$128
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$175,782	\$175,782
55809999	OTHER ADMINISTRATIVE EXPENSES	\$68,056	\$68,056
55909999	OTHER EXPENSES	\$6,291	\$6,291
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$250,257</b>	<b>\$250,257</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$26,388,437</b>	<b>\$26,394,891</b>
<b>RECEIPTS</b>			
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$377,437	\$377,437
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$377,437</b>	<b>\$377,437</b>
48199999	AGENCY OPERATING TRANSFER IN	\$940,555	\$940,555
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$940,555</b>	<b>\$940,555</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,317,992</b>	<b>\$1,317,992</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**13600-Justice - General Fund**

**101204-DOJ 1400 STATE CRIME LABORATORY BC 13600**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>NET APPROPRIATION</b>		<b>\$25,070,445</b>	<b>\$25,076,899</b>
	<b>Position Counts</b>		
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	226.000	226.000
<b>TOTAL PERSONAL SERVICES</b>		<b>226.000</b>	<b>226.000</b>
<b>TOTAL POSITIONS</b>		<b>226.000</b>	<b>226.000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**13600-Justice - General Fund**

**101205-DOJ 1500 C. J. T. & S. /ACADEMY BC 13600**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	\$8,188,251	\$8,188,251
51409999	SUPPLEMENTS TO REGULAR WAGES	\$109,489	\$109,489
51509999	EMPLOYEE BENEFIT COSTS	\$3,508,962	\$3,508,962
51609999	OTHER PERSONAL SERVICES	\$16,234	\$16,234
<b>TOTAL PERSONAL SERVICES</b>		<b>\$11,822,936</b>	<b>\$11,822,936</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,389,874	\$762,874
52209999	UTILITY/ENERGY SERVICES	\$560,300	\$560,300
52309999	REPAIR SERVICES	\$60,014	\$60,014
52409999	MAINTENANCE AGREEMENTS	\$150,227	\$150,227
52509999	RENTALS/LEASES	\$378,762	\$383,967
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$165,125	\$165,125
52809999	COMMUNICATION AND IT SERVICES	\$256,477	\$256,477
52909999	OTHER SERVICES	\$36,630	\$36,630
<b>TOTAL PURCHASED SERVICES</b>		<b>\$2,997,409</b>	<b>\$2,375,614</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$115,638	\$115,638
53209999	FACILITY & HARDWARE SUPPLIES	\$80,510	\$80,510
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$25,160	\$25,160
53409999	FOOD & DIETARY SUPPLIES	\$650	\$650
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$1,400	\$1,400
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$83,019	\$83,019
53909999	OTHER MATERIALS & SUPPLIES	\$10,666	\$10,666
<b>TOTAL SUPPLIES</b>		<b>\$317,043</b>	<b>\$317,043</b>
54509999	EQUIPMENT	\$195,879	\$195,879
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$3,103	\$3,103
54709999	INTANGIBLE ASSETS	\$21,468	\$21,468
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$220,450</b>	<b>\$220,450</b>
55109999	LEGAL, LICENSES & PERMIT COSTS	\$4,100	\$4,100
55609999	ASSETS & OTHER ADJUSTMENTS	\$300	\$300
55809999	OTHER ADMINISTRATIVE EXPENSES	\$77,557	\$77,557
55909999	OTHER EXPENSES	\$2,704	\$2,704
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$84,661</b>	<b>\$84,661</b>
56K09999	EDUCATIONAL AWARDS AND SCHOLARSHIPS TO GOV ORG	\$664,000	\$664,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$664,000</b>	<b>\$664,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$16,106,499</b>	<b>\$15,484,704</b>
<b>RECEIPTS</b>			
44309999	SALE OF GOODS OR PUBLICATIONS	\$36,921	\$36,921
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$36,921</b>	<b>\$36,921</b>

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**13600-Justice - General Fund**

**101205-DOJ 1500 C. J. T. & S. /ACADEMY BC 13600**

Account Code	Account Title	2023-2024	2024-2025
<b>RECEIPTS</b>			
45199999	BUSINESS LICENSE FEES	\$79,739	\$79,739
45399999	CERTIFICATION FEES	\$24,000	\$24,000
45899999	TUITION AND FEES	\$263,241	\$263,241
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$366,980</b>	<b>\$366,980</b>
48199999	AGENCY OPERATING TRANSFER IN	\$80,531	\$80,531
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$154,134	\$154,134
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$234,665</b>	<b>\$234,665</b>
<b>TOTAL RECEIPTS</b>		<b>\$638,566</b>	<b>\$638,566</b>
<b>NET APPROPRIATION</b>		<b>\$15,467,933</b>	<b>\$14,846,138</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	150.000	150.000
<b>TOTAL PERSONAL SERVICES</b>		<b>150.000</b>	<b>150.000</b>
<b>TOTAL POSITIONS</b>		<b>150.000</b>	<b>150.000</b>

**Office of State Budget And Management  
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**13600-Justice - General Fund**

**101207-DOJ 1991 INDIRECT RESERVE & TRANSFER BC 13600**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	\$353,413	\$353,413
51409999	SUPPLEMENTS TO REGULAR WAGES	\$7,354	\$7,354
51509999	EMPLOYEE BENEFIT COSTS	\$121,178	\$121,178
<b>TOTAL PERSONAL SERVICES</b>		<b>\$481,945</b>	<b>\$481,945</b>
52409999	MAINTENANCE AGREEMENTS	\$1,850	\$1,850
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,668	\$1,668
52809999	COMMUNICATION AND IT SERVICES	\$1,850	\$1,850
52909999	OTHER SERVICES	\$8,667	\$8,667
<b>TOTAL PURCHASED SERVICES</b>		<b>\$14,035</b>	<b>\$14,035</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$2,667	\$2,667
53909999	OTHER MATERIALS & SUPPLIES	\$1,000	\$1,000
<b>TOTAL SUPPLIES</b>		<b>\$3,667</b>	<b>\$3,667</b>
54509999	EQUIPMENT	\$1,000	\$1,000
54709999	INTANGIBLE ASSETS	\$334	\$334
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$1,334</b>	<b>\$1,334</b>
55609999	ASSETS & OTHER ADJUSTMENTS	\$165,712	\$165,712
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,000	\$1,000
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$166,712</b>	<b>\$166,712</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$667,693</b>	<b>\$667,693</b>
<b>RECEIPTS</b>			
47309999	INDIRECT(OVERHD) COST REC	\$667,693	\$667,693
<b>TOTAL MISCELLANEOUS</b>		<b>\$667,693</b>	<b>\$667,693</b>
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$15,308	\$15,308
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$15,308</b>	<b>\$15,308</b>
<b>TOTAL RECEIPTS</b>		<b>\$683,001</b>	<b>\$683,001</b>
<b>NET APPROPRIATION</b>		<b>(\$15,308)</b>	<b>(\$15,308)</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	5.000	5.000
<b>TOTAL PERSONAL SERVICES</b>		<b>5.000</b>	<b>5.000</b>
<b>TOTAL POSITIONS</b>		<b>5.000</b>	<b>5.000</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: Justice - Special    Code: 23600**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$22,609,055	\$22,609,055
LESS ESTIMATED RECEIPTS	\$19,702,535	\$19,702,535
<b>CHANGE IN FUND BALANCE</b>	<b>(\$2,906,520)</b>	<b>(\$2,906,520)</b>



**Office of State Budget And Management  
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**23600-Justice - Special**

Budget Fund	Fund Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
202254	DOJ 2104 SMITHFIELD FOODS BC 23600	\$195,117	\$195,117
202256	DOJ 2108 JUSTICE ACADMY INSTRUCTOR BC 23600	\$693	\$693
202266	DOJ 2140 CONSUMER PROT RESTITUTIONS BC 23600	\$9,588,943	\$9,588,943
202270	DOJ 2144 MORTG FR SETTL-CONSM ATTRNY BC 23600	\$742,537	\$742,537
202272	DOJ 2148 SEXUAL ASSAULT KIT GRANTS BC 23600	\$112,300	\$112,300
202276	DOJ 2153 DNA BACKLOG REDUCTION BC 23600	\$1,619,273	\$1,619,273
202282	DOJ 2159 TOXICOLOGY ENHANCEMENT BC 23600	\$421,000	\$421,000
202284	DOJ 2161 TRAFFIC ENFORCEMENT BC 23600	\$208,100	\$208,100
202287	DOJ 2167 SURVIVOR ACT OF 2019 BC 23600	\$2,000,000	\$2,000,000
202295	DOJ 2200 NON OPERATING TRANSFERS BC 23600	\$4,891,689	\$4,891,689
202314	DOJ 2313 SPECIAL FUNDS GRANT & EXPENSE OVERSIGHT BC 23600	\$681,420	\$681,420
202506	DOJ 2514 COVERDELL BC 23600	\$672,775	\$672,775
202570	DOJ 2899 ACADEMY - BOOKSTORE BC 23600	\$1,443,140	\$1,443,140
202576	DOJ 2118 NC LAW ENF ACCREDITATION BC 23600	\$32,068	\$32,068
<b>TOTAL REQUIREMENTS</b>		<b>\$22,609,055</b>	<b>\$22,609,055</b>
<b>RECEIPTS</b>			
202254	DOJ 2104 SMITHFIELD FOODS BC 23600	\$195,117	\$195,117
202256	DOJ 2108 JUSTICE ACADMY INSTRUCTOR BC 23600	\$693	\$693
202266	DOJ 2140 CONSUMER PROT RESTITUTIONS BC 23600	\$9,360,465	\$9,360,465
202270	DOJ 2144 MORTG FR SETTL-CONSM ATTRNY BC 23600	\$64,495	\$64,495
202272	DOJ 2148 SEXUAL ASSAULT KIT GRANTS BC 23600	\$112,300	\$112,300
202276	DOJ 2153 DNA BACKLOG REDUCTION BC 23600	\$1,619,273	\$1,619,273
202282	DOJ 2159 TOXICOLOGY ENHANCEMENT BC 23600	\$421,000	\$421,000
202284	DOJ 2161 TRAFFIC ENFORCEMENT BC 23600	\$208,100	\$208,100
202295	DOJ 2200 NON OPERATING TRANSFERS BC 23600	\$4,891,689	\$4,891,689
202314	DOJ 2313 SPECIAL FUNDS GRANT & EXPENSE OVERSIGHT BC 23600	\$681,420	\$681,420
202506	DOJ 2514 COVERDELL BC 23600	\$672,775	\$672,775
202570	DOJ 2899 ACADEMY - BOOKSTORE BC 23600	\$1,443,140	\$1,443,140
202576	DOJ 2118 NC LAW ENF ACCREDITATION BC 23600	\$32,068	\$32,068
<b>TOTAL RECEIPTS</b>		<b>\$19,702,535</b>	<b>\$19,702,535</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$2,906,520)</b>	<b>(\$2,906,520)</b>

**Position Counts**

<b>REQUIREMENTS</b>			
202254	DOJ 2104 SMITHFIELD FOODS BC 23600	2.000	2.000
202266	DOJ 2140 CONSUMER PROT RESTITUTIONS BC 23600	7.000	7.000
202270	DOJ 2144 MORTG FR SETTL-CONSM ATTRNY BC 23600	5.000	5.000
202314	DOJ 2313 SPECIAL FUNDS GRANT & EXPENSE OVERSIGHT BC 23600	5.000	5.000

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**Position Counts**

**REQUIREMENTS**

202570 DOJ 2899 ACADEMY - BOOKSTORE BC 23600

5.000

5.000

**TOTAL POSITIONS**

**24.000**

**24.000**

**Office of State Budget And Management  
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**23600-Justice - Special**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	\$1,534,888	\$1,534,888
51309999	TEMPORARY SALARIES	\$49,177	\$49,177
51409999	SUPPLEMENTS TO REGULAR WAGES	\$10,300	\$10,300
51509999	EMPLOYEE BENEFIT COSTS	\$555,408	\$555,408
<b>TOTAL PERSONAL SERVICES</b>		<b>\$2,149,773</b>	<b>\$2,149,773</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$3,686,984	\$3,686,984
52209999	UTILITY/ENERGY SERVICES	\$24,500	\$24,500
52309999	REPAIR SERVICES	\$12,550	\$12,550
52409999	MAINTENANCE AGREEMENTS	\$13,312	\$13,312
52509999	RENTALS/LEASES	\$42,031	\$42,031
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$71,316	\$71,316
52809999	COMMUNICATION AND IT SERVICES	\$75,215	\$75,215
52909999	OTHER SERVICES	\$62,661	\$62,661
<b>TOTAL PURCHASED SERVICES</b>		<b>\$3,988,569</b>	<b>\$3,988,569</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$20,255	\$20,255
53209999	FACILITY & HARDWARE SUPPLIES	\$1,033	\$1,033
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$750	\$750
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$827,067	\$827,067
53809999	PURCHASES FOR RESALE	\$776,891	\$776,891
53909999	OTHER MATERIALS & SUPPLIES	\$2,079	\$2,079
<b>TOTAL SUPPLIES</b>		<b>\$1,628,075</b>	<b>\$1,628,075</b>
54509999	EQUIPMENT	\$1,151,056	\$1,151,056
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$5,590	\$5,590
54709999	INTANGIBLE ASSETS	\$52,406	\$52,406
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$1,209,052</b>	<b>\$1,209,052</b>
55109999	LEGAL, LICENSES & PERMIT COSTS	\$248,779	\$248,779
55809999	OTHER ADMINISTRATIVE EXPENSES	\$8,242	\$8,242
55909999	OTHER EXPENSES	\$171,800	\$171,800
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$428,821</b>	<b>\$428,821</b>
58009999	STATEWIDE OPERATING TRANSFERS	\$861,745	\$861,745
58109999	AGENCY OPERATING TRANSFERS OUT	\$12,343,020	\$12,343,020
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$13,204,765</b>	<b>\$13,204,765</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$22,609,055</b>	<b>\$22,609,055</b>
<b>RECEIPTS</b>			
42499999	PRIVATE GRANTS	\$195,117	\$195,117
42599999	STATE GRANTS	\$1,334,636	\$1,334,636
<b>TOTAL GRANTS</b>		<b>\$1,529,753</b>	<b>\$1,529,753</b>
44109999	SALE OF SERVICES	\$4,029,944	\$4,029,944

**Office of State Budget And Management  
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**23600-Justice - Special**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>RECEIPTS</b>			
44309999	SALE OF GOODS OR PUBLICATIONS	\$1,442,740	\$1,442,740
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$5,472,684</b>	<b>\$5,472,684</b>
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$10,286,705	\$10,286,705
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$10,286,705</b>	<b>\$10,286,705</b>
47999999	OTHER MISCELLANEOUS	\$400	\$400
<b>TOTAL MISCELLANEOUS</b>		<b>\$400</b>	<b>\$400</b>
48199999	AGENCY OPERATING TRANSFER IN	\$681,420	\$681,420
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$1,731,573	\$1,731,573
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$2,412,993</b>	<b>\$2,412,993</b>
<b>TOTAL RECEIPTS</b>		<b>\$19,702,535</b>	<b>\$19,702,535</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$2,906,520)</b>	<b>(\$2,906,520)</b>

**Position Counts**

**REQUIREMENTS**

51209999	SPA & LEO SALARIES AND WAGES	24.000	24.000
<b>TOTAL PERSONAL SERVICES</b>		<b>24.000</b>	<b>24.000</b>
<b>TOTAL POSITIONS</b>		<b>24.000</b>	<b>24.000</b>

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**23600-Justice - Special**

**202254-DOJ 2104 SMITHFIELD FOODS BC 23600**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	\$141,725	\$141,725
51409999	SUPPLEMENTS TO REGULAR WAGES	\$17	\$17
51509999	EMPLOYEE BENEFIT COSTS	\$45,972	\$45,972
<b>TOTAL PERSONAL SERVICES</b>		<b>\$187,714</b>	<b>\$187,714</b>
52409999	MAINTENANCE AGREEMENTS	\$1,227	\$1,227
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$500	\$500
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,727</b>	<b>\$1,727</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$238	\$238
<b>TOTAL SUPPLIES</b>		<b>\$238</b>	<b>\$238</b>
54509999	EQUIPMENT	\$5,119	\$5,119
54709999	INTANGIBLE ASSETS	\$182	\$182
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$5,301</b>	<b>\$5,301</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$137	\$137
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$137</b>	<b>\$137</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$195,117</b>	<b>\$195,117</b>
<b>RECEIPTS</b>			
42499999	PRIVATE GRANTS	\$195,117	\$195,117
<b>TOTAL GRANTS</b>		<b>\$195,117</b>	<b>\$195,117</b>
<b>TOTAL RECEIPTS</b>		<b>\$195,117</b>	<b>\$195,117</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	2.000	2.000
<b>TOTAL PERSONAL SERVICES</b>		<b>2.000</b>	<b>2.000</b>
<b>TOTAL POSITIONS</b>		<b>2.000</b>	<b>2.000</b>

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**23600-Justice - Special**

**202256-DOJ 2108 JUSTICE ACADMY INSTRUCTOR BC 23600**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
51509999	EMPLOYEE BENEFIT COSTS	\$693	\$693
<b>TOTAL PERSONAL SERVICES</b>		<b>\$693</b>	<b>\$693</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$693</b>	<b>\$693</b>
<b>RECEIPTS</b>			
42599999	STATE GRANTS	\$693	\$693
<b>TOTAL GRANTS</b>		<b>\$693</b>	<b>\$693</b>
<b>TOTAL RECEIPTS</b>		<b>\$693</b>	<b>\$693</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
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**23600-Justice - Special**

**202266-DOJ 2140 CONSUMER PROT RESTITUTIONS BC 23600**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	\$410,329	\$410,329
51309999	TEMPORARY SALARIES	\$49,177	\$49,177
51409999	SUPPLEMENTS TO REGULAR WAGES	\$603	\$603
51509999	EMPLOYEE BENEFIT COSTS	\$155,242	\$155,242
<b>TOTAL PERSONAL SERVICES</b>		<b>\$615,351</b>	<b>\$615,351</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$535,227	\$535,227
52409999	MAINTENANCE AGREEMENTS	\$61	\$61
52509999	RENTALS/LEASES	\$1,029	\$1,029
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$16,321	\$16,321
52909999	OTHER SERVICES	\$5,000	\$5,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$557,638</b>	<b>\$557,638</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,000	\$1,000
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$1,000	\$1,000
53909999	OTHER MATERIALS & SUPPLIES	\$1,000	\$1,000
<b>TOTAL SUPPLIES</b>		<b>\$3,000</b>	<b>\$3,000</b>
54509999	EQUIPMENT	\$12,451	\$12,451
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$1,000	\$1,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$13,451</b>	<b>\$13,451</b>
55109999	LEGAL, LICENSES & PERMIT COSTS	\$248,779	\$248,779
55809999	OTHER ADMINISTRATIVE EXPENSES	\$4,000	\$4,000
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$252,779</b>	<b>\$252,779</b>
58109999	AGENCY OPERATING TRANSFERS OUT	\$8,146,724	\$8,146,724
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$8,146,724</b>	<b>\$8,146,724</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$9,588,943</b>	<b>\$9,588,943</b>
<b>RECEIPTS</b>			
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$9,360,465	\$9,360,465
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$9,360,465</b>	<b>\$9,360,465</b>
<b>TOTAL RECEIPTS</b>		<b>\$9,360,465</b>	<b>\$9,360,465</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$228,478)</b>	<b>(\$228,478)</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	7.000	7.000
<b>TOTAL PERSONAL SERVICES</b>		<b>7.000</b>	<b>7.000</b>
<b>TOTAL POSITIONS</b>		<b>7.000</b>	<b>7.000</b>

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**23600-Justice - Special**

**202270-DOJ 2144 MORTG FR SETTL-CONSM ATTRNY BC 23600**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	\$443,037	\$443,037
51409999	SUPPLEMENTS TO REGULAR WAGES	\$75	\$75
51509999	EMPLOYEE BENEFIT COSTS	\$126,696	\$126,696
<b>TOTAL PERSONAL SERVICES</b>		<b>\$569,808</b>	<b>\$569,808</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$92,185	\$92,185
52409999	MAINTENANCE AGREEMENTS	\$3,024	\$3,024
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$2,500	\$2,500
52809999	COMMUNICATION AND IT SERVICES	\$9,978	\$9,978
52909999	OTHER SERVICES	\$9,216	\$9,216
<b>TOTAL PURCHASED SERVICES</b>		<b>\$116,903</b>	<b>\$116,903</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$875	\$875
<b>TOTAL SUPPLIES</b>		<b>\$875</b>	<b>\$875</b>
54509999	EQUIPMENT	\$14,024	\$14,024
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$4,590	\$4,590
54709999	INTANGIBLE ASSETS	\$1,224	\$1,224
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$19,838</b>	<b>\$19,838</b>
58109999	AGENCY OPERATING TRANSFERS OUT	\$35,113	\$35,113
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$35,113</b>	<b>\$35,113</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$742,537</b>	<b>\$742,537</b>
<b>RECEIPTS</b>			
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$64,495	\$64,495
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$64,495</b>	<b>\$64,495</b>
<b>TOTAL RECEIPTS</b>		<b>\$64,495</b>	<b>\$64,495</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$678,042)</b>	<b>(\$678,042)</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	5.000	5.000
<b>TOTAL PERSONAL SERVICES</b>		<b>5.000</b>	<b>5.000</b>
<b>TOTAL POSITIONS</b>		<b>5.000</b>	<b>5.000</b>

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Detail by Fund  
Biennium 2023-25**

**23600-Justice - Special**

**202272-DOJ 2148 SEXUAL ASSAULT KIT GRANTS BC 23600**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$105,500	\$105,500
52509999	RENTALS/LEASES	\$1,000	\$1,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$5,800	\$5,800
<b>TOTAL PURCHASED SERVICES</b>		<b>\$112,300</b>	<b>\$112,300</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$112,300</b>	<b>\$112,300</b>
<b>RECEIPTS</b>			
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$112,300	\$112,300
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$112,300</b>	<b>\$112,300</b>
<b>TOTAL RECEIPTS</b>		<b>\$112,300</b>	<b>\$112,300</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
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Biennium 2023-25**

**23600-Justice - Special**

**202276-DOJ 2153 DNA BACKLOG REDUCTION BC 23600**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$638,166	\$638,166
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$24,000	\$24,000
52809999	COMMUNICATION AND IT SERVICES	\$5,000	\$5,000
52909999	OTHER SERVICES	\$25,000	\$25,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$692,166</b>	<b>\$692,166</b>
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$734,207	\$734,207
<b>TOTAL SUPPLIES</b>		<b>\$734,207</b>	<b>\$734,207</b>
54509999	EQUIPMENT	\$42,000	\$42,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$42,000</b>	<b>\$42,000</b>
55909999	OTHER EXPENSES	\$150,900	\$150,900
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$150,900</b>	<b>\$150,900</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,619,273</b>	<b>\$1,619,273</b>
<b>RECEIPTS</b>			
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$1,619,273	\$1,619,273
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,619,273</b>	<b>\$1,619,273</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,619,273</b>	<b>\$1,619,273</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
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Detail by Fund  
Biennium 2023-25**

**23600-Justice - Special**

**202282-DOJ 2159 TOXICOLOGY ENHANCEMENT BC 23600**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$3,520	\$3,520
52809999	COMMUNICATION AND IT SERVICES	\$4,120	\$4,120
52909999	OTHER SERVICES	\$4,500	\$4,500
<b>TOTAL PURCHASED SERVICES</b>		<b>\$12,140</b>	<b>\$12,140</b>
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$58,860	\$58,860
<b>TOTAL SUPPLIES</b>		<b>\$58,860</b>	<b>\$58,860</b>
54509999	EQUIPMENT	\$350,000	\$350,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$350,000</b>	<b>\$350,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$421,000</b>	<b>\$421,000</b>
<b>RECEIPTS</b>			
42599999	STATE GRANTS	\$421,000	\$421,000
<b>TOTAL GRANTS</b>		<b>\$421,000</b>	<b>\$421,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$421,000</b>	<b>\$421,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
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 Detail by Fund  
 Biennium 2023-25**

**23600-Justice - Special**

**202284-DOJ 2161 TRAFFIC ENFORCEMENT BC 23600**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$106,000	\$106,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$16,000	\$16,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$122,000</b>	<b>\$122,000</b>
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$18,000	\$18,000
<b>TOTAL SUPPLIES</b>		<b>\$18,000</b>	<b>\$18,000</b>
54509999	EQUIPMENT	\$68,100	\$68,100
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$68,100</b>	<b>\$68,100</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$208,100</b>	<b>\$208,100</b>
<b>RECEIPTS</b>			
42599999	STATE GRANTS	\$208,100	\$208,100
<b>TOTAL GRANTS</b>		<b>\$208,100</b>	<b>\$208,100</b>
<b>TOTAL RECEIPTS</b>		<b>\$208,100</b>	<b>\$208,100</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
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 Detail by Fund  
 Biennium 2023-25**

**23600-Justice - Special**

**202287-DOJ 2167 SURVIVOR ACT OF 2019 BC 23600**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$2,000,000	\$2,000,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$2,000,000)</b>	<b>(\$2,000,000)</b>

**Office of State Budget And Management  
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 Detail by Fund  
 Biennium 2023-25**

**23600-Justice - Special**

**202295-DOJ 2200 NON OPERATING TRANSFERS BC 23600**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
58009999	STATEWIDE OPERATING TRANSFERS	\$861,745	\$861,745
58109999	AGENCY OPERATING TRANSFERS OUT	\$4,029,944	\$4,029,944
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$4,891,689</b>	<b>\$4,891,689</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$4,891,689</b>	<b>\$4,891,689</b>
<b>RECEIPTS</b>			
44109999	SALE OF SERVICES	\$4,029,944	\$4,029,944
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$4,029,944</b>	<b>\$4,029,944</b>
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$861,745	\$861,745
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$861,745</b>	<b>\$861,745</b>
<b>TOTAL RECEIPTS</b>		<b>\$4,891,689</b>	<b>\$4,891,689</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**23600-Justice - Special**

**202314-DOJ 2313 SPECIAL FUNDS GRANT & EXPENSE OVERSIGHT BC 23600**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	\$331,509	\$331,509
51409999	SUPPLEMENTS TO REGULAR WAGES	\$5,028	\$5,028
51509999	EMPLOYEE BENEFIT COSTS	\$145,008	\$145,008
<b>TOTAL PERSONAL SERVICES</b>		<b>\$481,545</b>	<b>\$481,545</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$97,248	\$97,248
52309999	REPAIR SERVICES	\$4,800	\$4,800
52409999	MAINTENANCE AGREEMENTS	\$5,000	\$5,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$2,675	\$2,675
52809999	COMMUNICATION AND IT SERVICES	\$9,200	\$9,200
52909999	OTHER SERVICES	\$17,445	\$17,445
<b>TOTAL PURCHASED SERVICES</b>		<b>\$136,368</b>	<b>\$136,368</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$2,150	\$2,150
53209999	FACILITY & HARDWARE SUPPLIES	\$75	\$75
53909999	OTHER MATERIALS & SUPPLIES	\$1,079	\$1,079
<b>TOTAL SUPPLIES</b>		<b>\$3,304</b>	<b>\$3,304</b>
54509999	EQUIPMENT	\$56,098	\$56,098
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$56,098</b>	<b>\$56,098</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$4,105	\$4,105
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$4,105</b>	<b>\$4,105</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$681,420</b>	<b>\$681,420</b>
<b>RECEIPTS</b>			
48199999	AGENCY OPERATING TRANSFER IN	\$681,420	\$681,420
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$681,420</b>	<b>\$681,420</b>
<b>TOTAL RECEIPTS</b>		<b>\$681,420</b>	<b>\$681,420</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	5.000	5.000
<b>TOTAL PERSONAL SERVICES</b>		<b>5.000</b>	<b>5.000</b>
<b>TOTAL POSITIONS</b>		<b>5.000</b>	<b>5.000</b>

**Office of State Budget And Management  
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 Biennium 2023-25**

**23600-Justice - Special**

**202506-DOJ 2514 COVERDELL BC 23600**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$50,000	\$50,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$50,000</b>	<b>\$50,000</b>
54509999	EQUIPMENT	\$572,775	\$572,775
54709999	INTANGIBLE ASSETS	\$50,000	\$50,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$622,775</b>	<b>\$622,775</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$672,775</b>	<b>\$672,775</b>
<b>RECEIPTS</b>			
42599999	STATE GRANTS	\$672,775	\$672,775
<b>TOTAL GRANTS</b>		<b>\$672,775</b>	<b>\$672,775</b>
<b>TOTAL RECEIPTS</b>		<b>\$672,775</b>	<b>\$672,775</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
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Biennium 2023-25**

**23600-Justice - Special**

**202570-DOJ 2899 ACADEMY - BOOKSTORE BC 23600**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	\$208,288	\$208,288
51409999	SUPPLEMENTS TO REGULAR WAGES	\$4,577	\$4,577
51509999	EMPLOYEE BENEFIT COSTS	\$81,797	\$81,797
<b>TOTAL PERSONAL SERVICES</b>		<b>\$294,662</b>	<b>\$294,662</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$32,000	\$32,000
52209999	UTILITY/ENERGY SERVICES	\$24,500	\$24,500
52309999	REPAIR SERVICES	\$7,750	\$7,750
52409999	MAINTENANCE AGREEMENTS	\$4,000	\$4,000
52509999	RENTALS/LEASES	\$40,002	\$40,002
52809999	COMMUNICATION AND IT SERVICES	\$46,917	\$46,917
52909999	OTHER SERVICES	\$1,500	\$1,500
<b>TOTAL PURCHASED SERVICES</b>		<b>\$156,669</b>	<b>\$156,669</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$15,992	\$15,992
53209999	FACILITY & HARDWARE SUPPLIES	\$958	\$958
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$750	\$750
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$15,000	\$15,000
53809999	PURCHASES FOR RESALE	\$776,891	\$776,891
<b>TOTAL SUPPLIES</b>		<b>\$809,591</b>	<b>\$809,591</b>
54509999	EQUIPMENT	\$29,079	\$29,079
54709999	INTANGIBLE ASSETS	\$1,000	\$1,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$30,079</b>	<b>\$30,079</b>
55909999	OTHER EXPENSES	\$20,900	\$20,900
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$20,900</b>	<b>\$20,900</b>
58109999	AGENCY OPERATING TRANSFERS OUT	\$131,239	\$131,239
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$131,239</b>	<b>\$131,239</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,443,140</b>	<b>\$1,443,140</b>
<b>RECEIPTS</b>			
44309999	SALE OF GOODS OR PUBLICATIONS	\$1,442,740	\$1,442,740
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$1,442,740</b>	<b>\$1,442,740</b>
47999999	OTHER MISCELLANEOUS	\$400	\$400
<b>TOTAL MISCELLANEOUS</b>		<b>\$400</b>	<b>\$400</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,443,140</b>	<b>\$1,443,140</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	5.000	5.000

**Office of State Budget And Management  
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Biennium 2023-25  
Position Counts**

**REQUIREMENTS**

**TOTAL PERSONAL SERVICES**

**TOTAL POSITIONS**

<b>5.000</b>	<b>5.000</b>
<b>5.000</b>	<b>5.000</b>

**Office of State Budget And Management  
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 Detail by Fund  
 Biennium 2023-25**

**23600-Justice - Special**

**202576-DOJ 2118 NC LAW ENF ACCREDITATION BC 23600**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$30,658	\$30,658
<b>TOTAL PURCHASED SERVICES</b>		<b>\$30,658</b>	<b>\$30,658</b>
54509999	EQUIPMENT	\$1,410	\$1,410
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$1,410</b>	<b>\$1,410</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$32,068</b>	<b>\$32,068</b>
<b>RECEIPTS</b>			
42599999	STATE GRANTS	\$32,068	\$32,068
<b>TOTAL GRANTS</b>		<b>\$32,068</b>	<b>\$32,068</b>
<b>TOTAL RECEIPTS</b>		<b>\$32,068</b>	<b>\$32,068</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: Justice - Seized and Forfeited Assets    Code: 23606**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$2,000,000	\$2,000,000
LESS ESTIMATED RECEIPTS	\$2,000,000	\$2,000,000
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>



**Office of State Budget And Management  
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 Summary By Purpose  
 Biennium 2023-25**

**23606-Justice - Seized and Forfeited Assets**

<b>Budget Fund</b>	<b>Fund Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
202806	DOJ 2204 SMITHFIELD ENVIRON ENHANCEMENT GRANTS BC 23606	\$2,000,000	\$2,000,000
<b>TOTAL REQUIREMENTS</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>
<b>RECEIPTS</b>			
202806	DOJ 2204 SMITHFIELD ENVIRON ENHANCEMENT GRANTS BC 23606	\$2,000,000	\$2,000,000
<b>TOTAL RECEIPTS</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
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 Summary By Account  
 Biennium 2023-25**

**23606-Justice - Seized and Forfeited Assets**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$2,000,000	\$2,000,000
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>
<b>RECEIPTS</b>			
42499999	PRIVATE GRANTS	\$2,000,000	\$2,000,000
<b>TOTAL GRANTS</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>
No Data Available			

**Office of State Budget And Management  
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 Detail by Fund  
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**23606-Justice - Seized and Forfeited Assets**

**202806-DOJ 2204 SMITHFIELD ENVIRON ENHANCEMENT GRANTS BC 23606**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$2,000,000	\$2,000,000
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>
<b>RECEIPTS</b>			
42499999	PRIVATE GRANTS	\$2,000,000	\$2,000,000
<b>TOTAL GRANTS</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: Justice - Sheriff Supplemental Pension    Code: 63604**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$1,760,000	\$1,760,000
LESS ESTIMATED RECEIPTS	\$1,760,000	\$1,760,000
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>



**Office of State Budget And Management  
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 Biennium 2023-25**

**63604-Justice - Sheriff Supplemental Pension**

<b>Budget Fund</b>	<b>Fund Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
601300	DOJ 6320 SHERIFF'S SUPPLEMENTAL PENSION BC 63604	\$1,760,000	\$1,760,000
<b>TOTAL REQUIREMENTS</b>		<b>\$1,760,000</b>	<b>\$1,760,000</b>
<b>RECEIPTS</b>			
601300	DOJ 6320 SHERIFF'S SUPPLEMENTAL PENSION BC 63604	\$1,760,000	\$1,760,000
<b>TOTAL RECEIPTS</b>		<b>\$1,760,000</b>	<b>\$1,760,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
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 Biennium 2023-25**

**63604-Justice - Sheriff Supplemental Pension**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$160,000	\$160,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$160,000</b>	<b>\$160,000</b>
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$1,600,000	\$1,600,000
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$1,600,000</b>	<b>\$1,600,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,760,000</b>	<b>\$1,760,000</b>
<b>RECEIPTS</b>			
43109999	INVESTMENT INCOME	\$8,000	\$8,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$8,000</b>	<b>\$8,000</b>
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$752,000	\$752,000
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$752,000</b>	<b>\$752,000</b>
46199999	EMPLOYEE PENSION/INSURANCE CONTRIBUTIONS	\$1,000,000	\$1,000,000
<b>TOTAL CONTRIBUTIONS &amp; DONATIONS</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,760,000</b>	<b>\$1,760,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

No Data Available

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**63604-Justice - Sheriff Supplemental Pension**

**601300-DOJ 6320 SHERIFF'S SUPPLEMENTAL PENSION BC 63604**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$160,000	\$160,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$160,000</b>	<b>\$160,000</b>
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$1,600,000	\$1,600,000
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$1,600,000</b>	<b>\$1,600,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,760,000</b>	<b>\$1,760,000</b>
<b>RECEIPTS</b>			
43109999	INVESTMENT INCOME	\$8,000	\$8,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$8,000</b>	<b>\$8,000</b>
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$752,000	\$752,000
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$752,000</b>	<b>\$752,000</b>
46199999	EMPLOYEE PENSION/INSURANCE CONTRIBUTIONS	\$1,000,000	\$1,000,000
<b>TOTAL CONTRIBUTIONS &amp; DONATIONS</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,760,000</b>	<b>\$1,760,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>