



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Lieutenant Governor - General Fund Code: 13100

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$1,322,435	\$1,343,471
LESS ESTIMATED RECEIPTS	\$9,756	\$0
NET APPROPRIATION	\$1,312,679	\$1,343,471

Lieutenant Governor General Fund
Certification of Budget Code -13100
Approved - November 27, 2023

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

13100-Lieutenant Governor - General Fund

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
100502	LTGOV 1110 ADMINISTRATION BC 13100	\$1,322,435	\$1,343,471
TOTAL REQUIREMENTS		\$1,322,435	\$1,343,471
RECEIPTS			
100502	LTGOV 1110 ADMINISTRATION BC 13100	\$9,756	\$0
TOTAL RECEIPTS		\$9,756	\$0
NET APPROPRIATION		\$1,312,679	\$1,343,471

Position Counts

REQUIREMENTS			
100502	LTGOV 1110 ADMINISTRATION BC 13100	9.000	9.000
TOTAL POSITIONS		9.000	9.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

13100-Lieutenant Governor - General Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$824,859	\$835,841
51509999	EMPLOYEE BENEFIT COSTS	\$331,797	\$335,327
51609999	OTHER PERSONAL SERVICES	\$11,500	\$11,500
TOTAL PERSONAL SERVICES		\$1,168,156	\$1,182,668
52109999	PURCHASED CONTRACTUAL SERVICES	\$21,328	\$21,328
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$4,448	\$4,448
52809999	COMMUNICATION AND IT SERVICES	\$4,880	\$4,880
52909999	OTHER SERVICES	\$1,885	\$1,885
TOTAL PURCHASED SERVICES		\$32,541	\$32,541
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$16,534	\$16,534
53209999	FACILITY & HARDWARE SUPPLIES	\$35	\$35
53409999	FOOD & DIETARY SUPPLIES	\$4,000	\$4,000
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$300	\$300
TOTAL SUPPLIES		\$20,869	\$20,869
54509999	EQUIPMENT	\$2,000	\$2,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,000	\$2,000
55809999	OTHER ADMINISTRATIVE EXPENSES	\$3,295	\$3,295
55909999	OTHER EXPENSES	\$16,233	\$70
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$19,528	\$3,365
57109999	AGENCY RESERVES	\$79,341	\$102,028
TOTAL RESERVES		\$79,341	\$102,028
TOTAL REQUIREMENTS		\$1,322,435	\$1,343,471
RECEIPTS			
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$9,756	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$9,756	\$0
TOTAL RECEIPTS		\$9,756	\$0
NET APPROPRIATION		\$1,312,679	\$1,343,471

Position Counts

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TOTAL POSITIONS		9.000	9.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13100-Lieutenant Governor - General Fund

100502-LTGOV 1110 ADMINISTRATION BC 13100

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