



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: NC Housing Finance Authority - Home Match Code: 13010

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$55,660,000	\$55,660,000
LESS ESTIMATED RECEIPTS	\$45,000,000	\$45,000,000
NET APPROPRIATION	\$10,660,000	\$10,660,000

NC Housing Finance Authority
 Certification of Budget Code -13010
 Approved - November 27, 2023

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2023-25**

13010-NC Housing Finance Authority - Home Match

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
105900	NCHFA 1100 HFA-APPROPRIATION BC 13010	\$55,660,000	\$55,660,000
TOTAL REQUIREMENTS		\$55,660,000	\$55,660,000
RECEIPTS			
105900	NCHFA 1100 HFA-APPROPRIATION BC 13010	\$45,000,000	\$45,000,000
TOTAL RECEIPTS		\$45,000,000	\$45,000,000
NET APPROPRIATION		\$10,660,000	\$10,660,000

**Office of State Budget And Management
 Certified Budget
 Summary By Account
 Biennium 2023-25**

13010-NC Housing Finance Authority - Home Match

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$55,660,000	\$55,660,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$55,660,000	\$55,660,000
TOTAL REQUIREMENTS		\$55,660,000	\$55,660,000
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$45,000,000	\$45,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$45,000,000	\$45,000,000
TOTAL RECEIPTS		\$45,000,000	\$45,000,000
NET APPROPRIATION		\$10,660,000	\$10,660,000
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13010-NC Housing Finance Authority - Home Match

105900-NCHFA 1100 HFA-APPROPRIATION BC 13010

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$55,660,000	\$55,660,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$55,660,000	\$55,660,000
TOTAL REQUIREMENTS		\$55,660,000	\$55,660,000
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$45,000,000	\$45,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$45,000,000	\$45,000,000
TOTAL RECEIPTS		\$45,000,000	\$45,000,000
NET APPROPRIATION		\$10,660,000	\$10,660,000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: NC Housing Finance Authority - Special Code: 23010

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$213,485,454	\$126,485,454
LESS ESTIMATED RECEIPTS	\$217,682,492	\$130,682,492
CHANGE IN FUND BALANCE	\$4,197,038	\$4,197,038

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

23010-NC Housing Finance Authority - Special

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
211500	NCHFA 2100 NCHFA BC 23010	\$23,071,195	\$23,071,195
211503	NCHFA 2200 NCHFA- HOME PROGRAM BC 23010	\$11,900,000	\$11,900,000
211504	NCHFA 2225 NATIONAL HOUSING TRUST BC 23010	\$101,334	\$101,334
211505	NCHFA 2228 ISHFS BC 23010	\$35,925	\$35,925
211509	NCHFA 2500 KEY PROGRAM BC 23010	\$7,381,184	\$7,381,184
211510	NCHFA 2550 COMMUNITY LIVING BC 23010	\$70,722,881	\$70,722,881
211511	NCHFA 2600 NATL FORECLOSURE COUNSEL BC 23010	\$22,824	\$22,824
211517	NCHFA 2950 HOME PROTECTION PILOT BC 23010	\$258,927	\$258,927
211523	NCHFA 2985 STATE HOME FORECLOSURE PREVENTION PROGRA BC 23010	\$1,960,000	\$1,960,000
211524	NCHFA 2990 A G SETTLEMENT BC 23010	\$9,014	\$9,014
211526	NCHFA 2227 18 HURRICANE FLORENCE BC 23010	\$22,170	\$22,170
211527	NCHFA 2230 HAF BC 23010	\$98,000,000	\$11,000,000
TOTAL REQUIREMENTS		\$213,485,454	\$126,485,454
RECEIPTS			
211500	NCHFA 2100 NCHFA BC 23010	\$22,984,656	\$22,984,656
211503	NCHFA 2200 NCHFA- HOME PROGRAM BC 23010	\$16,312,000	\$16,312,000
211504	NCHFA 2225 NATIONAL HOUSING TRUST BC 23010	\$107,844	\$107,844
211505	NCHFA 2228 ISHFS BC 23010	\$35,925	\$35,925
211509	NCHFA 2500 KEY PROGRAM BC 23010	\$7,381,184	\$7,381,184
211510	NCHFA 2550 COMMUNITY LIVING BC 23010	\$70,585,548	\$70,585,548
211511	NCHFA 2600 NATL FORECLOSURE COUNSEL BC 23010	\$23,224	\$23,224
211517	NCHFA 2950 HOME PROTECTION PILOT BC 23010	\$260,927	\$260,927
211523	NCHFA 2985 STATE HOME FORECLOSURE PREVENTION PROGRA BC 23010	\$1,960,000	\$1,960,000
211524	NCHFA 2990 A G SETTLEMENT BC 23010	\$9,014	\$9,014
211526	NCHFA 2227 18 HURRICANE FLORENCE BC 23010	\$22,170	\$22,170
211527	NCHFA 2230 HAF BC 23010	\$98,000,000	\$11,000,000
TOTAL RECEIPTS		\$217,682,492	\$130,682,492
CHANGE IN FUND BALANCE		\$4,197,038	\$4,197,038

Position Counts

REQUIREMENTS			
211500	NCHFA 2100 NCHFA BC 23010	142.000	142.000
TOTAL POSITIONS		142.000	142.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

23010-NC Housing Finance Authority - Special

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$9,660,960	\$9,660,960
51409999	SUPPLEMENTS TO REGULAR WAGES	\$177,000	\$177,000
51509999	EMPLOYEE BENEFIT COSTS	\$3,408,704	\$3,408,704
51609999	OTHER PERSONAL SERVICES	\$150,750	\$150,750
TOTAL PERSONAL SERVICES		\$13,397,414	\$13,397,414
52109999	PURCHASED CONTRACTUAL SERVICES	\$6,293,164	\$6,293,164
52309999	REPAIR SERVICES	\$300	\$300
52409999	MAINTENANCE AGREEMENTS	\$278,960	\$278,960
52509999	RENTALS/LEASES	\$815,263	\$815,263
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$538,474	\$538,474
52809999	COMMUNICATION AND IT SERVICES	\$816,452	\$816,452
52909999	OTHER SERVICES	\$282,948	\$282,948
TOTAL PURCHASED SERVICES		\$9,025,561	\$9,025,561
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$62,895	\$62,895
53909999	OTHER MATERIALS & SUPPLIES	\$5,870	\$5,870
TOTAL SUPPLIES		\$68,765	\$68,765
54509999	EQUIPMENT	\$180,100	\$180,100
54709999	INTANGIBLE ASSETS	\$166,200	\$166,200
TOTAL PROPERTY, PLANT & EQUIPMENT		\$346,300	\$346,300
55809999	OTHER ADMINISTRATIVE EXPENSES	\$138,620	\$138,620
55909999	OTHER EXPENSES	\$44,535	\$44,535
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$183,155	\$183,155
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$187,183,421	\$100,183,421
TOTAL AID AND PUBLIC ASSISTANCE		\$187,183,421	\$100,183,421
58109999	AGENCY OPERATING TRANSFERS OUT	\$3,280,838	\$3,280,838
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,280,838	\$3,280,838
TOTAL REQUIREMENTS		\$213,485,454	\$126,485,454
RECEIPTS			
42199999	FEDERAL GRANT REVENUE	\$105,281,751	\$18,281,751
42599999	STATE GRANTS	\$77,738,902	\$77,738,902
TOTAL GRANTS		\$183,020,653	\$96,020,653
43109999	INVESTMENT INCOME	\$506,839	\$506,839
43209999	INTEREST EARNED ON LOANS	\$981,000	\$981,000
TOTAL INVESTMENT INCOME		\$1,487,839	\$1,487,839
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$1,951,000	\$1,951,000
TOTAL FEES, LICENSES & FINES		\$1,951,000	\$1,951,000
48199999	AGENCY OPERATING TRANSFER IN	\$26,984,656	\$26,984,656
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$4,238,344	\$4,238,344

**Office of State Budget And Management
 Certified Budget
 Summary By Account
 Biennium 2023-25**

23010-NC Housing Finance Authority - Special

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$31,223,000	\$31,223,000
TOTAL RECEIPTS		\$217,682,492	\$130,682,492
CHANGE IN FUND BALANCE		\$4,197,038	\$4,197,038

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	142.000	142.000
TOTAL PERSONAL SERVICES		142.000	142.000
TOTAL POSITIONS		142.000	142.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23010-NC Housing Finance Authority - Special

211500-NCHFA 2100 NCHFA BC 23010

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$9,660,960	\$9,660,960
51409999	SUPPLEMENTS TO REGULAR WAGES	\$177,000	\$177,000
51509999	EMPLOYEE BENEFIT COSTS	\$3,408,704	\$3,408,704
51609999	OTHER PERSONAL SERVICES	\$150,750	\$150,750
TOTAL PERSONAL SERVICES		\$13,397,414	\$13,397,414
52109999	PURCHASED CONTRACTUAL SERVICES	\$6,293,164	\$6,293,164
52309999	REPAIR SERVICES	\$300	\$300
52409999	MAINTENANCE AGREEMENTS	\$278,960	\$278,960
52509999	RENTALS/LEASES	\$815,263	\$815,263
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$538,474	\$538,474
52809999	COMMUNICATION AND IT SERVICES	\$816,452	\$816,452
52909999	OTHER SERVICES	\$282,948	\$282,948
TOTAL PURCHASED SERVICES		\$9,025,561	\$9,025,561
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$62,895	\$62,895
53909999	OTHER MATERIALS & SUPPLIES	\$5,870	\$5,870
TOTAL SUPPLIES		\$68,765	\$68,765
54509999	EQUIPMENT	\$180,100	\$180,100
54709999	INTANGIBLE ASSETS	\$166,200	\$166,200
TOTAL PROPERTY, PLANT & EQUIPMENT		\$346,300	\$346,300
55809999	OTHER ADMINISTRATIVE EXPENSES	\$138,620	\$138,620
55909999	OTHER EXPENSES	\$44,535	\$44,535
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$183,155	\$183,155
58109999	AGENCY OPERATING TRANSFERS OUT	\$50,000	\$50,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$50,000	\$50,000
TOTAL REQUIREMENTS		\$23,071,195	\$23,071,195
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$22,984,656	\$22,984,656
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$22,984,656	\$22,984,656
TOTAL RECEIPTS		\$22,984,656	\$22,984,656
CHANGE IN FUND BALANCE		(\$86,539)	(\$86,539)
Position Counts			
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	142.000	142.000
TOTAL PERSONAL SERVICES		142.000	142.000
TOTAL POSITIONS		142.000	142.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23010-NC Housing Finance Authority - Special

211503-NCHFA 2200 NCHFA- HOME PROGRAM BC 23010

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$9,900,000	\$9,900,000
TOTAL AID AND PUBLIC ASSISTANCE		\$9,900,000	\$9,900,000
58109999	AGENCY OPERATING TRANSFERS OUT	\$2,000,000	\$2,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,000,000	\$2,000,000
TOTAL REQUIREMENTS		\$11,900,000	\$11,900,000
RECEIPTS			
42199999	FEDERAL GRANT REVENUE	\$7,000,000	\$7,000,000
TOTAL GRANTS		\$7,000,000	\$7,000,000
43109999	INVESTMENT INCOME	\$200,000	\$200,000
43209999	INTEREST EARNED ON LOANS	\$975,000	\$975,000
TOTAL INVESTMENT INCOME		\$1,175,000	\$1,175,000
48199999	AGENCY OPERATING TRANSFER IN	\$4,000,000	\$4,000,000
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$4,137,000	\$4,137,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$8,137,000	\$8,137,000
TOTAL RECEIPTS		\$16,312,000	\$16,312,000
CHANGE IN FUND BALANCE		\$4,412,000	\$4,412,000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

23010-NC Housing Finance Authority - Special

211504-NCHFA 2225 NATIONAL HOUSING TRUST BC 23010

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$101,334	\$101,334
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$101,334	\$101,334
TOTAL REQUIREMENTS		\$101,334	\$101,334
RECEIPTS			
43109999	INVESTMENT INCOME	\$500	\$500
43209999	INTEREST EARNED ON LOANS	\$6,000	\$6,000
TOTAL INVESTMENT INCOME		\$6,500	\$6,500
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$101,344	\$101,344
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$101,344	\$101,344
TOTAL RECEIPTS		\$107,844	\$107,844
CHANGE IN FUND BALANCE		\$6,510	\$6,510

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

23010-NC Housing Finance Authority - Special

211505-NCHFA 2228 ISHFS BC 23010

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$35,925	\$35,925
TOTAL AID AND PUBLIC ASSISTANCE		\$35,925	\$35,925
TOTAL REQUIREMENTS		\$35,925	\$35,925
RECEIPTS			
43109999	INVESTMENT INCOME	\$35,925	\$35,925
TOTAL INVESTMENT INCOME		\$35,925	\$35,925
TOTAL RECEIPTS		\$35,925	\$35,925
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

**23010-NC Housing Finance Authority - Special
 211509-NCHFA 2500 KEY PROGRAM BC 23010**

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$7,381,184	\$7,381,184
TOTAL AID AND PUBLIC ASSISTANCE		\$7,381,184	\$7,381,184
TOTAL REQUIREMENTS		\$7,381,184	\$7,381,184
RECEIPTS			
42599999	STATE GRANTS	\$7,131,184	\$7,131,184
TOTAL GRANTS		\$7,131,184	\$7,131,184
43109999	INVESTMENT INCOME	\$250,000	\$250,000
TOTAL INVESTMENT INCOME		\$250,000	\$250,000
TOTAL RECEIPTS		\$7,381,184	\$7,381,184
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23010-NC Housing Finance Authority - Special

211510-NCHFA 2550 COMMUNITY LIVING BC 23010

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$70,722,881	\$70,722,881
TOTAL AID AND PUBLIC ASSISTANCE		\$70,722,881	\$70,722,881
TOTAL REQUIREMENTS		\$70,722,881	\$70,722,881
RECEIPTS			
42599999	STATE GRANTS	\$70,585,548	\$70,585,548
TOTAL GRANTS		\$70,585,548	\$70,585,548
TOTAL RECEIPTS		\$70,585,548	\$70,585,548
CHANGE IN FUND BALANCE		(\$137,333)	(\$137,333)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23010-NC Housing Finance Authority - Special

211511-NCHFA 2600 NATL FORECLOSURE COUNSEL BC 23010

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$53,320	\$53,320
TOTAL AID AND PUBLIC ASSISTANCE		\$53,320	\$53,320
58109999	AGENCY OPERATING TRANSFERS OUT	(\$30,496)	(\$30,496)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		(\$30,496)	(\$30,496)
TOTAL REQUIREMENTS		\$22,824	\$22,824
RECEIPTS			
42199999	FEDERAL GRANT REVENUE	\$22,824	\$22,824
TOTAL GRANTS		\$22,824	\$22,824
43109999	INVESTMENT INCOME	\$400	\$400
TOTAL INVESTMENT INCOME		\$400	\$400
TOTAL RECEIPTS		\$23,224	\$23,224
CHANGE IN FUND BALANCE		\$400	\$400

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

23010-NC Housing Finance Authority - Special

211517-NCHFA 2950 HOME PROTECTION PILOT BC 23010

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$258,927	\$258,927
TOTAL AID AND PUBLIC ASSISTANCE		\$258,927	\$258,927
TOTAL REQUIREMENTS		\$258,927	\$258,927
RECEIPTS			
42199999	FEDERAL GRANT REVENUE	\$258,927	\$258,927
TOTAL GRANTS		\$258,927	\$258,927
43109999	INVESTMENT INCOME	\$2,000	\$2,000
TOTAL INVESTMENT INCOME		\$2,000	\$2,000
TOTAL RECEIPTS		\$260,927	\$260,927
CHANGE IN FUND BALANCE		\$2,000	\$2,000

Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25

23010-NC Housing Finance Authority - Special

211523-NCHFA 2985 STATE HOME FORECLOSURE PREVENTION PROGRA BC 23010

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$800,000	\$800,000
TOTAL AID AND PUBLIC ASSISTANCE		\$800,000	\$800,000
58109999	AGENCY OPERATING TRANSFERS OUT	\$1,160,000	\$1,160,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,160,000	\$1,160,000
TOTAL REQUIREMENTS		\$1,960,000	\$1,960,000
RECEIPTS			
43109999	INVESTMENT INCOME	\$9,000	\$9,000
TOTAL INVESTMENT INCOME		\$9,000	\$9,000
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$1,951,000	\$1,951,000
TOTAL FEES, LICENSES & FINES		\$1,951,000	\$1,951,000
TOTAL RECEIPTS		\$1,960,000	\$1,960,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23010-NC Housing Finance Authority - Special

211524-NCHFA 2990 A G SETTLEMENT BC 23010

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$9,014	\$9,014
TOTAL AID AND PUBLIC ASSISTANCE		\$9,014	\$9,014
TOTAL REQUIREMENTS		\$9,014	\$9,014
RECEIPTS			
43109999	INVESTMENT INCOME	\$9,014	\$9,014
TOTAL INVESTMENT INCOME		\$9,014	\$9,014
TOTAL RECEIPTS		\$9,014	\$9,014
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23010-NC Housing Finance Authority - Special

211526-NCHFA 2227 18 HURRICANE FLORENCE BC 23010

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$22,170	\$22,170
TOTAL AID AND PUBLIC ASSISTANCE		\$22,170	\$22,170
TOTAL REQUIREMENTS		\$22,170	\$22,170
RECEIPTS			
42599999	STATE GRANTS	\$22,170	\$22,170
TOTAL GRANTS		\$22,170	\$22,170
TOTAL RECEIPTS		\$22,170	\$22,170
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

23010-NC Housing Finance Authority - Special

211527-NCHFA 2230 HAF BC 23010

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$98,000,000	\$11,000,000
TOTAL AID AND PUBLIC ASSISTANCE		\$98,000,000	\$11,000,000
TOTAL REQUIREMENTS		\$98,000,000	\$11,000,000
RECEIPTS			
42199999	FEDERAL GRANT REVENUE	\$98,000,000	\$11,000,000
TOTAL GRANTS		\$98,000,000	\$11,000,000
TOTAL RECEIPTS		\$98,000,000	\$11,000,000
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: NC Housing Finance Authority - Partnership Code: 63011

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$276,500,000	\$276,500,000
LESS ESTIMATED RECEIPTS	\$279,642,000	\$279,642,000
CHANGE IN FUND BALANCE	\$3,142,000	\$3,142,000

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

63011-NC Housing Finance Authority - Partnership

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
608750	NCHFA 6200 HOUSING PARTNERSHIP APPROPRIATIONS BC 63011	\$31,498,000	\$31,498,000
608751	NCHFA 6201 NCHFA-COMMUNITY LIVING BC 63011	\$3,962,000	\$3,962,000
608752	NCHFA 6202 WORKFORCE HOUSING BC 63011	\$240,680,000	\$240,680,000
608753	NCHFA 6203 DISASTER RECOVERY ACT OF 2016 BC 63011	\$360,000	\$360,000
TOTAL REQUIREMENTS		\$276,500,000	\$276,500,000
RECEIPTS			
608750	NCHFA 6200 HOUSING PARTNERSHIP APPROPRIATIONS BC 63011	\$30,197,000	\$30,197,000
608751	NCHFA 6201 NCHFA-COMMUNITY LIVING BC 63011	\$3,845,000	\$3,845,000
608752	NCHFA 6202 WORKFORCE HOUSING BC 63011	\$245,240,000	\$245,240,000
608753	NCHFA 6203 DISASTER RECOVERY ACT OF 2016 BC 63011	\$360,000	\$360,000
TOTAL RECEIPTS		\$279,642,000	\$279,642,000
CHANGE IN FUND BALANCE		\$3,142,000	\$3,142,000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

63011-NC Housing Finance Authority - Partnership

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55909999	OTHER EXPENSES	\$462,000	\$462,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$462,000	\$462,000
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$275,628,000	\$275,628,000
TOTAL AID AND PUBLIC ASSISTANCE		\$275,628,000	\$275,628,000
58109999	AGENCY OPERATING TRANSFERS OUT	\$410,000	\$410,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$410,000	\$410,000
TOTAL REQUIREMENTS		\$276,500,000	\$276,500,000
RECEIPTS			
42199999	FEDERAL GRANT REVENUE	\$1,697,000	\$1,697,000
42909999	GRANTS - OTHER	\$3,800,000	\$3,800,000
TOTAL GRANTS		\$5,497,000	\$5,497,000
43109999	INVESTMENT INCOME	\$700,000	\$700,000
TOTAL INVESTMENT INCOME		\$700,000	\$700,000
47199999	MISCELLANEOUS	\$160,000	\$160,000
TOTAL MISCELLANEOUS		\$160,000	\$160,000
48199999	AGENCY OPERATING TRANSFER IN	\$273,285,000	\$273,285,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$273,285,000	\$273,285,000
TOTAL RECEIPTS		\$279,642,000	\$279,642,000
CHANGE IN FUND BALANCE		\$3,142,000	\$3,142,000

No Data Available

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

63011-NC Housing Finance Authority - Partnership

608750-NCHFA 6200 HOUSING PARTNERSHIP APPROPRIATIONS BC 63011

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55909999	OTHER EXPENSES	\$300,000	\$300,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$300,000	\$300,000
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$30,788,000	\$30,788,000
TOTAL AID AND PUBLIC ASSISTANCE		\$30,788,000	\$30,788,000
58109999	AGENCY OPERATING TRANSFERS OUT	\$410,000	\$410,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$410,000	\$410,000
TOTAL REQUIREMENTS		\$31,498,000	\$31,498,000
RECEIPTS			
42199999	FEDERAL GRANT REVENUE	\$1,697,000	\$1,697,000
TOTAL GRANTS		\$1,697,000	\$1,697,000
43109999	INVESTMENT INCOME	\$180,000	\$180,000
TOTAL INVESTMENT INCOME		\$180,000	\$180,000
47199999	MISCELLANEOUS	\$160,000	\$160,000
TOTAL MISCELLANEOUS		\$160,000	\$160,000
48199999	AGENCY OPERATING TRANSFER IN	\$28,160,000	\$28,160,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$28,160,000	\$28,160,000
TOTAL RECEIPTS		\$30,197,000	\$30,197,000
CHANGE IN FUND BALANCE		(\$1,301,000)	(\$1,301,000)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

63011-NC Housing Finance Authority - Partnership

608751-NCHFA 6201 NCHFA-COMMUNITY LIVING BC 63011

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55909999	OTHER EXPENSES	\$162,000	\$162,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$162,000	\$162,000
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$3,800,000	\$3,800,000
TOTAL AID AND PUBLIC ASSISTANCE		\$3,800,000	\$3,800,000
TOTAL REQUIREMENTS		\$3,962,000	\$3,962,000
RECEIPTS			
42909999	GRANTS - OTHER	\$3,800,000	\$3,800,000
TOTAL GRANTS		\$3,800,000	\$3,800,000
43109999	INVESTMENT INCOME	\$45,000	\$45,000
TOTAL INVESTMENT INCOME		\$45,000	\$45,000
TOTAL RECEIPTS		\$3,845,000	\$3,845,000
CHANGE IN FUND BALANCE		(\$117,000)	(\$117,000)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

63011-NC Housing Finance Authority - Partnership

608752-NCHFA 6202 WORKFORCE HOUSING BC 63011

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$240,680,000	\$240,680,000
TOTAL AID AND PUBLIC ASSISTANCE		\$240,680,000	\$240,680,000
TOTAL REQUIREMENTS		\$240,680,000	\$240,680,000
RECEIPTS			
43109999	INVESTMENT INCOME	\$115,000	\$115,000
TOTAL INVESTMENT INCOME		\$115,000	\$115,000
48199999	AGENCY OPERATING TRANSFER IN	\$245,125,000	\$245,125,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$245,125,000	\$245,125,000
TOTAL RECEIPTS		\$245,240,000	\$245,240,000
CHANGE IN FUND BALANCE		\$4,560,000	\$4,560,000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

63011-NC Housing Finance Authority - Partnership

608753-NCHFA 6203 DISASTER RECOVERY ACT OF 2016 BC 63011

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$360,000	\$360,000
TOTAL AID AND PUBLIC ASSISTANCE		\$360,000	\$360,000
TOTAL REQUIREMENTS		\$360,000	\$360,000
RECEIPTS			
43109999	INVESTMENT INCOME	\$360,000	\$360,000
TOTAL INVESTMENT INCOME		\$360,000	\$360,000
TOTAL RECEIPTS		\$360,000	\$360,000
CHANGE IN FUND BALANCE		\$0	\$0