



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Governor's Office - General Fund Code: 13000

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$7,638,436	\$7,771,765
LESS ESTIMATED RECEIPTS	\$1,045,683	\$1,000,730
NET APPROPRIATION	\$6,592,753	\$6,771,035

Governor's Office General Fund
 Certification of Budget Code - 13000
 Approved - November 28, 2023

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2023-25**

13000-Governor's Office - General Fund

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
100201	GOV 1110 ADMINISTRATION BC 13000	\$7,226,081	\$7,359,410
100208	GOV 1631 RALEIGH EXEC RESIDENCE BC 13000	\$386,746	\$386,746
100209	GOV 1632 WESTERN EXEC RESIDENCE BC 13000	\$25,609	\$25,609
TOTAL REQUIREMENTS		\$7,638,436	\$7,771,765
RECEIPTS			
100201	GOV 1110 ADMINISTRATION BC 13000	\$1,038,683	\$993,730
100209	GOV 1632 WESTERN EXEC RESIDENCE BC 13000	\$7,000	\$7,000
TOTAL RECEIPTS		\$1,045,683	\$1,000,730
NET APPROPRIATION		\$6,592,753	\$6,771,035

Position Counts

REQUIREMENTS			
100201	GOV 1110 ADMINISTRATION BC 13000	48.000	48.000
100208	GOV 1631 RALEIGH EXEC RESIDENCE BC 13000	2.000	2.000
TOTAL POSITIONS		50.000	50.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

13000-Governor's Office - General Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$4,401,256	\$4,406,209
51409999	SUPPLEMENTS TO REGULAR WAGES	\$67,651	\$67,651
51509999	EMPLOYEE BENEFIT COSTS	\$1,758,489	\$1,760,376
51609999	OTHER PERSONAL SERVICES	\$29,754	\$29,754
TOTAL PERSONAL SERVICES		\$6,257,150	\$6,263,990
52109999	PURCHASED CONTRACTUAL SERVICES	\$72,805	\$72,805
52209999	UTILITY/ENERGY SERVICES	\$70,524	\$70,524
52309999	REPAIR SERVICES	\$1,803	\$1,803
52409999	MAINTENANCE AGREEMENTS	\$2,223	\$2,223
52509999	RENTALS/LEASES	\$158,802	\$158,802
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$61,538	\$61,538
52809999	COMMUNICATION AND IT SERVICES	\$418,889	\$418,889
52909999	OTHER SERVICES	\$5,301	\$5,301
TOTAL PURCHASED SERVICES		\$791,885	\$791,885
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$13,304	\$13,304
53209999	FACILITY & HARDWARE SUPPLIES	\$5,250	\$5,250
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$414	\$414
53409999	FOOD & DIETARY SUPPLIES	\$36,878	\$36,878
53909999	OTHER MATERIALS & SUPPLIES	\$9,094	\$9,094
TOTAL SUPPLIES		\$64,940	\$64,940
55809999	OTHER ADMINISTRATIVE EXPENSES	\$161,592	\$161,592
55909999	OTHER EXPENSES	\$18,140	\$18,140
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$179,732	\$179,732
57109999	AGENCY RESERVES	\$344,729	\$471,218
TOTAL RESERVES		\$344,729	\$471,218
TOTAL REQUIREMENTS		\$7,638,436	\$7,771,765
RECEIPTS			
42499999	PRIVATE GRANTS	\$127,556	\$127,556
TOTAL GRANTS		\$127,556	\$127,556
45909999	OTHER LICENSES, FEES AND PERMITS	\$7,000	\$7,000
TOTAL FEES, LICENSES & FINES		\$7,000	\$7,000
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$44,953	\$0
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$866,174	\$866,174
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$911,127	\$866,174
TOTAL RECEIPTS		\$1,045,683	\$1,000,730
NET APPROPRIATION		\$6,592,753	\$6,771,035

Position Counts

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

Position Counts

REQUIREMENTS

51110999 EPA SALARIES AND WAGES	50.000	50.000
TOTAL PERSONAL SERVICES	50.000	50.000
TOTAL POSITIONS	50.000	50.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13000-Governor's Office - General Fund

100201-GOV 1110 ADMINISTRATION BC 13000

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$4,237,924	\$4,242,877
51409999	SUPPLEMENTS TO REGULAR WAGES	\$65,934	\$65,934
51509999	EMPLOYEE BENEFIT COSTS	\$1,689,322	\$1,691,209
51609999	OTHER PERSONAL SERVICES	\$25,754	\$25,754
TOTAL PERSONAL SERVICES		\$6,018,934	\$6,025,774
52109999	PURCHASED CONTRACTUAL SERVICES	\$70,796	\$70,796
52309999	REPAIR SERVICES	\$250	\$250
52409999	MAINTENANCE AGREEMENTS	\$1,473	\$1,473
52509999	RENTALS/LEASES	\$158,697	\$158,697
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$57,112	\$57,112
52809999	COMMUNICATION AND IT SERVICES	\$394,210	\$394,210
52909999	OTHER SERVICES	\$2,561	\$2,561
TOTAL PURCHASED SERVICES		\$685,099	\$685,099
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$11,529	\$11,529
53209999	FACILITY & HARDWARE SUPPLIES	\$150	\$150
53909999	OTHER MATERIALS & SUPPLIES	\$3,969	\$3,969
TOTAL SUPPLIES		\$15,648	\$15,648
55809999	OTHER ADMINISTRATIVE EXPENSES	\$161,142	\$161,142
55909999	OTHER EXPENSES	\$529	\$529
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$161,671	\$161,671
57109999	AGENCY RESERVES	\$344,729	\$471,218
TOTAL RESERVES		\$344,729	\$471,218
TOTAL REQUIREMENTS		\$7,226,081	\$7,359,410
RECEIPTS			
42499999	PRIVATE GRANTS	\$127,556	\$127,556
TOTAL GRANTS		\$127,556	\$127,556
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$44,953	\$0
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$866,174	\$866,174
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$911,127	\$866,174
TOTAL RECEIPTS		\$1,038,683	\$993,730
NET APPROPRIATION		\$6,187,398	\$6,365,680
Position Counts			
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	48.000	48.000
TOTAL PERSONAL SERVICES		48.000	48.000
TOTAL POSITIONS		48.000	48.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13000-Governor's Office - General Fund

100208-GOV 1631 RALEIGH EXEC RESIDENCE BC 13000

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$163,332	\$163,332
51409999	SUPPLEMENTS TO REGULAR WAGES	\$1,717	\$1,717
51509999	EMPLOYEE BENEFIT COSTS	\$69,167	\$69,167
51609999	OTHER PERSONAL SERVICES	\$4,000	\$4,000
TOTAL PERSONAL SERVICES		\$238,216	\$238,216
52109999	PURCHASED CONTRACTUAL SERVICES	\$624	\$624
52209999	UTILITY/ENERGY SERVICES	\$59,038	\$59,038
52309999	REPAIR SERVICES	\$383	\$383
52409999	MAINTENANCE AGREEMENTS	\$750	\$750
52509999	RENTALS/LEASES	\$100	\$100
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$4,426	\$4,426
52809999	COMMUNICATION AND IT SERVICES	\$16,778	\$16,778
52909999	OTHER SERVICES	\$2,740	\$2,740
TOTAL PURCHASED SERVICES		\$84,839	\$84,839
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,775	\$1,775
53209999	FACILITY & HARDWARE SUPPLIES	\$5,000	\$5,000
53409999	FOOD & DIETARY SUPPLIES	\$36,878	\$36,878
53909999	OTHER MATERIALS & SUPPLIES	\$2,027	\$2,027
TOTAL SUPPLIES		\$45,680	\$45,680
55809999	OTHER ADMINISTRATIVE EXPENSES	\$400	\$400
55909999	OTHER EXPENSES	\$17,611	\$17,611
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$18,011	\$18,011
TOTAL REQUIREMENTS		\$386,746	\$386,746
NET APPROPRIATION		\$386,746	\$386,746

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	2.000	2.000
TOTAL PERSONAL SERVICES		2.000	2.000
TOTAL POSITIONS		2.000	2.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13000-Governor's Office - General Fund

100209-GOV 1632 WESTERN EXEC RESIDENCE BC 13000

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,385	\$1,385
52209999	UTILITY/ENERGY SERVICES	\$11,486	\$11,486
52309999	REPAIR SERVICES	\$1,170	\$1,170
52509999	RENTALS/LEASES	\$5	\$5
52809999	COMMUNICATION AND IT SERVICES	\$7,901	\$7,901
TOTAL PURCHASED SERVICES		\$21,947	\$21,947
53209999	FACILITY & HARDWARE SUPPLIES	\$100	\$100
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$414	\$414
53909999	OTHER MATERIALS & SUPPLIES	\$3,098	\$3,098
TOTAL SUPPLIES		\$3,612	\$3,612
55809999	OTHER ADMINISTRATIVE EXPENSES	\$50	\$50
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$50	\$50
TOTAL REQUIREMENTS		\$25,609	\$25,609
RECEIPTS			
45909999	OTHER LICENSES, FEES AND PERMITS	\$7,000	\$7,000
TOTAL FEES, LICENSES & FINES		\$7,000	\$7,000
TOTAL RECEIPTS		\$7,000	\$7,000
NET APPROPRIATION		\$18,609	\$18,609



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Governor's Office - State Budget and Management - Special Code: 23000

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$3,419,581	\$3,419,581
LESS ESTIMATED RECEIPTS	\$3,145,886	\$3,145,886
CHANGE IN FUND BALANCE	(\$273,695)	(\$273,695)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

23000-Governor's Office - State Budget and Management - Special

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
201020	GOV 2147 TRAINING & TECHNICAL ASST BC 23000	\$687,685	\$687,685
201021	GOV 2148 ONCORPS SUBSCRIPTION BC 23000	\$16,620	\$16,620
201037	GOV 2260 ML KING STATE OBSERVANCE BC 23000	\$820	\$820
201049	GOV 2241 NC CLIMATE LEAD GRANT BC 23000	\$265,415	\$265,415
201053	GOV 2244 NCBCE BC 23000	\$104,721	\$104,721
201054	GOV 2246 PANDEMIC RECOV. EFFORT BC 23000	\$316,458	\$316,458
201058	GOV 2160 COMMISSION ADMIN 2022-24 BC 23000	\$495,647	\$495,647
201062	GOV 2247 EMERSON COLLECTIVE LLC BC 23000	\$123,582	\$123,582
201065	GOV 2163 AMERICORPS STATE COMP 22 BC 23000	\$773,966	\$773,966
201066	GOV 2164 AMERICORPS FA 2022 BC 23000	\$634,667	\$634,667
TOTAL REQUIREMENTS		\$3,419,581	\$3,419,581
RECEIPTS			
201020	GOV 2147 TRAINING & TECHNICAL ASST BC 23000	\$438,114	\$438,114
201021	GOV 2148 ONCORPS SUBSCRIPTION BC 23000	\$16,620	\$16,620
201037	GOV 2260 ML KING STATE OBSERVANCE BC 23000	\$820	\$820
201049	GOV 2241 NC CLIMATE LEAD GRANT BC 23000	\$255,470	\$255,470
201053	GOV 2244 NCBCE BC 23000	\$104,256	\$104,256
201054	GOV 2246 PANDEMIC RECOV. EFFORT BC 23000	\$306,326	\$306,326
201058	GOV 2160 COMMISSION ADMIN 2022-24 BC 23000	\$495,647	\$495,647
201062	GOV 2247 EMERSON COLLECTIVE LLC BC 23000	\$120,000	\$120,000
201065	GOV 2163 AMERICORPS STATE COMP 22 BC 23000	\$773,966	\$773,966
201066	GOV 2164 AMERICORPS FA 2022 BC 23000	\$634,667	\$634,667
TOTAL RECEIPTS		\$3,145,886	\$3,145,886
CHANGE IN FUND BALANCE		(\$273,695)	(\$273,695)

Position Counts

REQUIREMENTS			
201020	GOV 2147 TRAINING & TECHNICAL ASST BC 23000	6.000	6.000
201049	GOV 2241 NC CLIMATE LEAD GRANT BC 23000	2.000	2.000
201053	GOV 2244 NCBCE BC 23000	1.000	1.000
201054	GOV 2246 PANDEMIC RECOV. EFFORT BC 23000	2.000	2.000
201058	GOV 2160 COMMISSION ADMIN 2022-24 BC 23000	5.000	5.000
201062	GOV 2247 EMERSON COLLECTIVE LLC BC 23000	1.000	1.000
TOTAL POSITIONS		17.000	17.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

23000-Governor's Office - State Budget and Management - Special

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$1,408,028	\$1,408,028
51409999	SUPPLEMENTS TO REGULAR WAGES	\$111	\$111
51509999	EMPLOYEE BENEFIT COSTS	\$538,925	\$538,925
TOTAL PERSONAL SERVICES		\$1,947,064	\$1,947,064
52109999	PURCHASED CONTRACTUAL SERVICES	\$14,830	\$14,830
52809999	COMMUNICATION AND IT SERVICES	\$3,500	\$3,500
TOTAL PURCHASED SERVICES		\$18,330	\$18,330
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$25,614	\$25,614
TOTAL SUPPLIES		\$25,614	\$25,614
54509999	EQUIPMENT	\$2,500	\$2,500
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,500	\$2,500
55809999	OTHER ADMINISTRATIVE EXPENSES	\$16,620	\$16,620
55909999	OTHER EXPENSES	\$820	\$820
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$17,440	\$17,440
56J09999	OTHER AIDS AND GRANTS TO NGOS	\$1,408,633	\$1,408,633
TOTAL AID AND PUBLIC ASSISTANCE		\$1,408,633	\$1,408,633
TOTAL REQUIREMENTS		\$3,419,581	\$3,419,581
RECEIPTS			
42499999	PRIVATE GRANTS	\$104,256	\$104,256
TOTAL GRANTS		\$104,256	\$104,256
47999999	OTHER MISCELLANEOUS	\$392,090	\$392,090
TOTAL MISCELLANEOUS		\$392,090	\$392,090
48199999	AGENCY OPERATING TRANSFER IN	\$820	\$820
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$1,904,280	\$1,904,280
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$744,440	\$744,440
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,649,540	\$2,649,540
TOTAL RECEIPTS		\$3,145,886	\$3,145,886
CHANGE IN FUND BALANCE		(\$273,695)	(\$273,695)

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	17.000	17.000
TOTAL PERSONAL SERVICES		17.000	17.000
TOTAL POSITIONS		17.000	17.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23000-Governor's Office - State Budget and Management - Special

201020-GOV 2147 TRAINING & TECHNICAL ASST BC 23000

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$499,281	\$499,281
51409999	SUPPLEMENTS TO REGULAR WAGES	\$111	\$111
51509999	EMPLOYEE BENEFIT COSTS	\$188,293	\$188,293
TOTAL PERSONAL SERVICES		\$687,685	\$687,685
TOTAL REQUIREMENTS		\$687,685	\$687,685
RECEIPTS			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$438,114	\$438,114
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$438,114	\$438,114
TOTAL RECEIPTS		\$438,114	\$438,114
CHANGE IN FUND BALANCE		(\$249,571)	(\$249,571)

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	6.000	6.000
TOTAL PERSONAL SERVICES		6.000	6.000
TOTAL POSITIONS		6.000	6.000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

**23000-Governor's Office - State Budget and Management - Special
 201021-GOV 2148 ONCORPS SUBSCRIPTION BC 23000**

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55809999	OTHER ADMINISTRATIVE EXPENSES	\$16,620	\$16,620
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$16,620	\$16,620
TOTAL REQUIREMENTS		\$16,620	\$16,620
RECEIPTS			
47999999	OTHER MISCELLANEOUS	\$16,620	\$16,620
TOTAL MISCELLANEOUS		\$16,620	\$16,620
TOTAL RECEIPTS		\$16,620	\$16,620
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

**23000-Governor's Office - State Budget and Management - Special
 201037-GOV 2260 ML KING STATE OBSERVANCE BC 23000**

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55909999	OTHER EXPENSES	\$820	\$820
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$820	\$820
TOTAL REQUIREMENTS		\$820	\$820
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$820	\$820
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$820	\$820
TOTAL RECEIPTS		\$820	\$820
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

**23000-Governor's Office - State Budget and Management - Special
 201049-GOV 2241 NC CLIMATE LEAD GRANT BC 23000**

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$196,762	\$196,762
51509999	EMPLOYEE BENEFIT COSTS	\$68,653	\$68,653
TOTAL PERSONAL SERVICES		\$265,415	\$265,415
TOTAL REQUIREMENTS		\$265,415	\$265,415
RECEIPTS			
47999999	OTHER MISCELLANEOUS	\$255,470	\$255,470
TOTAL MISCELLANEOUS		\$255,470	\$255,470
TOTAL RECEIPTS		\$255,470	\$255,470
CHANGE IN FUND BALANCE		(\$9,945)	(\$9,945)
Position Counts			
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	2.000	2.000
TOTAL PERSONAL SERVICES		2.000	2.000
TOTAL POSITIONS		2.000	2.000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

23000-Governor's Office - State Budget and Management - Special

201053-GOV 2244 NCBCE BC 23000

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$67,275	\$67,275
51509999	EMPLOYEE BENEFIT COSTS	\$27,019	\$27,019
TOTAL PERSONAL SERVICES		\$94,294	\$94,294
52109999	PURCHASED CONTRACTUAL SERVICES	\$6,927	\$6,927
52809999	COMMUNICATION AND IT SERVICES	\$3,500	\$3,500
TOTAL PURCHASED SERVICES		\$10,427	\$10,427
TOTAL REQUIREMENTS		\$104,721	\$104,721
RECEIPTS			
42499999	PRIVATE GRANTS	\$104,256	\$104,256
TOTAL GRANTS		\$104,256	\$104,256
TOTAL RECEIPTS		\$104,256	\$104,256
CHANGE IN FUND BALANCE		(\$465)	(\$465)

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	1.000	1.000
TOTAL PERSONAL SERVICES		1.000	1.000
TOTAL POSITIONS		1.000	1.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23000-Governor's Office - State Budget and Management - Special

201054-GOV 2246 PANDEMIC RECOV. EFFORT BC 23000

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$222,218	\$222,218
51509999	EMPLOYEE BENEFIT COSTS	\$78,626	\$78,626
TOTAL PERSONAL SERVICES		\$300,844	\$300,844
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$15,614	\$15,614
TOTAL SUPPLIES		\$15,614	\$15,614
TOTAL REQUIREMENTS		\$316,458	\$316,458
RECEIPTS			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$306,326	\$306,326
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$306,326	\$306,326
TOTAL RECEIPTS		\$306,326	\$306,326
CHANGE IN FUND BALANCE		(\$10,132)	(\$10,132)

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	2.000	2.000
TOTAL PERSONAL SERVICES		2.000	2.000
TOTAL POSITIONS		2.000	2.000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

**23000-Governor's Office - State Budget and Management - Special
 201058-GOV 2160 COMMISSION ADMIN 2022-24 BC 23000**

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$349,567	\$349,567
51509999	EMPLOYEE BENEFIT COSTS	\$146,080	\$146,080
TOTAL PERSONAL SERVICES		\$495,647	\$495,647
TOTAL REQUIREMENTS		\$495,647	\$495,647
RECEIPTS			
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$495,647	\$495,647
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$495,647	\$495,647
TOTAL RECEIPTS		\$495,647	\$495,647
CHANGE IN FUND BALANCE		\$0	\$0
Position Counts			
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	5.000	5.000
TOTAL PERSONAL SERVICES		5.000	5.000
TOTAL POSITIONS		5.000	5.000

Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25

23000-Governor's Office - State Budget and Management - Special

201062-GOV 2247 EMERSON COLLECTIVE LLC BC 23000

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$72,925	\$72,925
51509999	EMPLOYEE BENEFIT COSTS	\$30,254	\$30,254
TOTAL PERSONAL SERVICES		\$103,179	\$103,179
52109999	PURCHASED CONTRACTUAL SERVICES	\$7,903	\$7,903
TOTAL PURCHASED SERVICES		\$7,903	\$7,903
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$10,000	\$10,000
TOTAL SUPPLIES		\$10,000	\$10,000
54509999	EQUIPMENT	\$2,500	\$2,500
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,500	\$2,500
TOTAL REQUIREMENTS		\$123,582	\$123,582
RECEIPTS			
47999999	OTHER MISCELLANEOUS	\$120,000	\$120,000
TOTAL MISCELLANEOUS		\$120,000	\$120,000
TOTAL RECEIPTS		\$120,000	\$120,000
CHANGE IN FUND BALANCE		(\$3,582)	(\$3,582)

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	1.000	1.000
TOTAL PERSONAL SERVICES		1.000	1.000
TOTAL POSITIONS		1.000	1.000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

**23000-Governor's Office - State Budget and Management - Special
 201065-GOV 2163 AMERICORPS STATE COMP 22 BC 23000**

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56J09999	OTHER AIDS AND GRANTS TO NGOS	\$773,966	\$773,966
TOTAL AID AND PUBLIC ASSISTANCE		\$773,966	\$773,966
TOTAL REQUIREMENTS		\$773,966	\$773,966
RECEIPTS			
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$773,966	\$773,966
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$773,966	\$773,966
TOTAL RECEIPTS		\$773,966	\$773,966
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

23000-Governor's Office - State Budget and Management - Special

201066-GOV 2164 AMERICORPS FA 2022 BC 23000

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56J09999	OTHER AIDS AND GRANTS TO NGOS	\$634,667	\$634,667
TOTAL AID AND PUBLIC ASSISTANCE		\$634,667	\$634,667
TOTAL REQUIREMENTS		\$634,667	\$634,667
RECEIPTS			
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$634,667	\$634,667
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$634,667	\$634,667
TOTAL RECEIPTS		\$634,667	\$634,667
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Governor's Office - Special Revenue - Interest Bearing Code: 23001

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$2,100	\$2,100
LESS ESTIMATED RECEIPTS	\$1,800	\$1,800
CHANGE IN FUND BALANCE	(\$300)	(\$300)

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2023-25**

23001-Governor's Office - Special Revenue - Interest Bearing

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
201101	GOV 2A01 GATES FOUNDATION GRANT BC 23001	\$2,100	\$2,100
TOTAL REQUIREMENTS		\$2,100	\$2,100
RECEIPTS			
201101	GOV 2A01 GATES FOUNDATION GRANT BC 23001	\$1,800	\$1,800
TOTAL RECEIPTS		\$1,800	\$1,800
CHANGE IN FUND BALANCE		(\$300)	(\$300)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

23001-Governor's Office - Special Revenue - Interest Bearing

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$2,100	\$2,100
TOTAL PURCHASED SERVICES		\$2,100	\$2,100
TOTAL REQUIREMENTS		\$2,100	\$2,100
RECEIPTS			
43109999	INVESTMENT INCOME	\$1,800	\$1,800
TOTAL INVESTMENT INCOME		\$1,800	\$1,800
TOTAL RECEIPTS		\$1,800	\$1,800
CHANGE IN FUND BALANCE		(\$300)	(\$300)
No Data Available			

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

23001-Governor's Office - Special Revenue - Interest Bearing

201101-GOV 2A01 GATES FOUNDATION GRANT BC 23001

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$2,100	\$2,100
TOTAL PURCHASED SERVICES		\$2,100	\$2,100
TOTAL REQUIREMENTS		\$2,100	\$2,100
RECEIPTS			
43109999	INVESTMENT INCOME	\$1,800	\$1,800
TOTAL INVESTMENT INCOME		\$1,800	\$1,800
TOTAL RECEIPTS		\$1,800	\$1,800
CHANGE IN FUND BALANCE		(\$300)	(\$300)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: Governor's Office - State Budget and Management - Education Lottery
Fund Code: 23003**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$931,000,000	\$935,000,000
LESS ESTIMATED RECEIPTS	\$931,000,000	\$935,000,000
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

23003-Governor's Office - State Budget and Management - Education Lottery Fund

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
201150	GOV 2001 DPI-LOTTERY TRANSFERS BC 23003	\$811,553,157	\$815,553,157
201151	GOV 2003 UNC-GA LOTTERY TRANSFERS BC 23003	\$41,194,733	\$41,194,733
201152	GOV 2005 DCDEE-LOTTERY TRANSFERS BC 23003	\$78,252,110	\$78,252,110
TOTAL REQUIREMENTS		\$931,000,000	\$935,000,000
RECEIPTS			
201150	GOV 2001 DPI-LOTTERY TRANSFERS BC 23003	\$811,553,157	\$815,553,157
201151	GOV 2003 UNC-GA LOTTERY TRANSFERS BC 23003	\$41,194,733	\$41,194,733
201152	GOV 2005 DCDEE-LOTTERY TRANSFERS BC 23003	\$78,252,110	\$78,252,110
TOTAL RECEIPTS		\$931,000,000	\$935,000,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

23003-Governor's Office - State Budget and Management - Education Lottery Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$41,194,733	\$41,194,733
TOTAL AID AND PUBLIC ASSISTANCE		\$41,194,733	\$41,194,733
58109999	AGENCY OPERATING TRANSFERS OUT	\$889,805,267	\$893,805,267
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$889,805,267	\$893,805,267
TOTAL REQUIREMENTS		\$931,000,000	\$935,000,000
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$931,000,000	\$935,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$931,000,000	\$935,000,000
TOTAL RECEIPTS		\$931,000,000	\$935,000,000
CHANGE IN FUND BALANCE		\$0	\$0

No Data Available

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23003-Governor's Office - State Budget and Management - Education Lottery Fund

201150-GOV 2001 DPI-LOTTERY TRANSFERS BC 23003

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$811,553,157	\$815,553,157
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$811,553,157	\$815,553,157
TOTAL REQUIREMENTS		\$811,553,157	\$815,553,157
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$811,553,157	\$815,553,157
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$811,553,157	\$815,553,157
TOTAL RECEIPTS		\$811,553,157	\$815,553,157
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

23003-Governor's Office - State Budget and Management - Education Lottery Fund

201151-GOV 2003 UNC-GA LOTTERY TRANSFERS BC 23003

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$41,194,733	\$41,194,733
TOTAL AID AND PUBLIC ASSISTANCE		\$41,194,733	\$41,194,733
TOTAL REQUIREMENTS		\$41,194,733	\$41,194,733
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$41,194,733	\$41,194,733
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$41,194,733	\$41,194,733
TOTAL RECEIPTS		\$41,194,733	\$41,194,733
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23003-Governor's Office - State Budget and Management - Education Lottery Fund

201152-GOV 2005 DCDEE-LOTTERY TRANSFERS BC 23003

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$78,252,110	\$78,252,110
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$78,252,110	\$78,252,110
TOTAL REQUIREMENTS		\$78,252,110	\$78,252,110
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$78,252,110	\$78,252,110
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$78,252,110	\$78,252,110
TOTAL RECEIPTS		\$78,252,110	\$78,252,110
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Governor's Office - Special Code: 23007

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$65,145	\$65,145
LESS ESTIMATED RECEIPTS	\$54,952	\$54,952
CHANGE IN FUND BALANCE	(\$10,193)	(\$10,193)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

23007-Governor's Office - Special

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
201210	GOV 2701 EXE MANSION SPECIAL FUND BC 23007	\$54,952	\$54,952
201211	GOV 2703 OCS GOVERNOR'S COALITION BC 23007	\$10,193	\$10,193
TOTAL REQUIREMENTS		\$65,145	\$65,145
RECEIPTS			
201210	GOV 2701 EXE MANSION SPECIAL FUND BC 23007	\$54,952	\$54,952
TOTAL RECEIPTS		\$54,952	\$54,952
CHANGE IN FUND BALANCE		(\$10,193)	(\$10,193)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

23007-Governor's Office - Special

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52809999	COMMUNICATION AND IT SERVICES	\$5,175	\$5,175
TOTAL PURCHASED SERVICES		\$5,175	\$5,175
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$2,000	\$2,000
53209999	FACILITY & HARDWARE SUPPLIES	\$5,500	\$5,500
53409999	FOOD & DIETARY SUPPLIES	\$27,693	\$27,693
53909999	OTHER MATERIALS & SUPPLIES	\$6,777	\$6,777
TOTAL SUPPLIES		\$41,970	\$41,970
55809999	OTHER ADMINISTRATIVE EXPENSES	\$500	\$500
55909999	OTHER EXPENSES	\$17,500	\$17,500
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$18,000	\$18,000
TOTAL REQUIREMENTS		\$65,145	\$65,145
RECEIPTS			
45909999	OTHER LICENSES, FEES AND PERMITS	\$22,675	\$22,675
TOTAL FEES, LICENSES & FINES		\$22,675	\$22,675
47999999	OTHER MISCELLANEOUS	\$32,277	\$32,277
TOTAL MISCELLANEOUS		\$32,277	\$32,277
TOTAL RECEIPTS		\$54,952	\$54,952
CHANGE IN FUND BALANCE		(\$10,193)	(\$10,193)

No Data Available

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23007-Governor's Office - Special

201210-GOV 2701 EXE MANSION SPECIAL FUND BC 23007

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52809999	COMMUNICATION AND IT SERVICES	\$5,175	\$5,175
TOTAL PURCHASED SERVICES		\$5,175	\$5,175
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$2,000	\$2,000
53209999	FACILITY & HARDWARE SUPPLIES	\$5,500	\$5,500
53409999	FOOD & DIETARY SUPPLIES	\$17,500	\$17,500
53909999	OTHER MATERIALS & SUPPLIES	\$6,777	\$6,777
TOTAL SUPPLIES		\$31,777	\$31,777
55809999	OTHER ADMINISTRATIVE EXPENSES	\$500	\$500
55909999	OTHER EXPENSES	\$17,500	\$17,500
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$18,000	\$18,000
TOTAL REQUIREMENTS		\$54,952	\$54,952
RECEIPTS			
45909999	OTHER LICENSES, FEES AND PERMITS	\$22,675	\$22,675
TOTAL FEES, LICENSES & FINES		\$22,675	\$22,675
47999999	OTHER MISCELLANEOUS	\$32,277	\$32,277
TOTAL MISCELLANEOUS		\$32,277	\$32,277
TOTAL RECEIPTS		\$54,952	\$54,952
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

23007-Governor's Office - Special

201211-GOV 2703 OCS GOVERNOR'S COALITION BC 23007

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
53409999	FOOD & DIETARY SUPPLIES	\$10,193	\$10,193
TOTAL SUPPLIES		\$10,193	\$10,193
TOTAL REQUIREMENTS		\$10,193	\$10,193
CHANGE IN FUND BALANCE		(\$10,193)	(\$10,193)