



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: NC State Board of Barber and Electrolysis Examiners    Code: 28101**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$821,449	\$821,449
LESS ESTIMATED RECEIPTS	\$821,605	\$821,605
<b>CHANGE IN FUND BALANCE</b>	<b>\$156</b>	<b>\$156</b>

NC State Board of Barber and Electrolysis Examiners  
 Certification of Budget Code - 28101  
 Approved - November 28, 2023



**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2023-25**

**28101-NC State Board of Barber and Electrolysis Examiners**

<b>Budget Fund</b>	<b>Fund Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
213050	BRDBARBER 2100 ADMINISTRATION BC 28101	\$821,449	\$821,449
<b>TOTAL REQUIREMENTS</b>		<b>\$821,449</b>	<b>\$821,449</b>
<b>RECEIPTS</b>			
213050	BRDBARBER 2100 ADMINISTRATION BC 28101	\$821,605	\$821,605
<b>TOTAL RECEIPTS</b>		<b>\$821,605</b>	<b>\$821,605</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$156</b>	<b>\$156</b>

**Position Counts**

<b>REQUIREMENTS</b>			
213050	BRDBARBER 2100 ADMINISTRATION BC 28101	6.000	6.000
<b>TOTAL POSITIONS</b>		<b>6.000</b>	<b>6.000</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2023-25**

**28101-NC State Board of Barber and Electrolysis Examiners**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	\$315,595	\$315,595
51409999	SUPPLEMENTS TO REGULAR WAGES	\$5,304	\$5,304
51509999	EMPLOYEE BENEFIT COSTS	\$143,145	\$143,145
51609999	OTHER PERSONAL SERVICES	\$3,400	\$3,400
<b>TOTAL PERSONAL SERVICES</b>		<b>\$467,444</b>	<b>\$467,444</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$127,413	\$127,413
52209999	UTILITY/ENERGY SERVICES	\$170	\$170
52409999	MAINTENANCE AGREEMENTS	\$2,396	\$2,396
52509999	RENTALS/LEASES	\$34,500	\$34,500
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$56,134	\$56,134
52809999	COMMUNICATION AND IT SERVICES	\$72,167	\$72,167
52909999	OTHER SERVICES	\$21,517	\$21,517
<b>TOTAL PURCHASED SERVICES</b>		<b>\$314,297</b>	<b>\$314,297</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$23,505	\$23,505
<b>TOTAL SUPPLIES</b>		<b>\$23,505</b>	<b>\$23,505</b>
54509999	EQUIPMENT	\$1,000	\$1,000
54709999	INTANGIBLE ASSETS	\$50	\$50
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$1,050</b>	<b>\$1,050</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$2,320	\$2,320
55909999	OTHER EXPENSES	\$2,000	\$2,000
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$4,320</b>	<b>\$4,320</b>
58009999	STATEWIDE OPERATING TRANSFERS	\$10,833	\$10,833
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$10,833</b>	<b>\$10,833</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$821,449</b>	<b>\$821,449</b>
<b>RECEIPTS</b>			
43109999	INVESTMENT INCOME	\$9,141	\$9,141
<b>TOTAL INVESTMENT INCOME</b>		<b>\$9,141</b>	<b>\$9,141</b>
45199999	BUSINESS LICENSE FEES	\$543,921	\$543,921
45399999	CERTIFICATION FEES	\$212,843	\$212,843
45499999	INSPECTION/EXAM FEES	\$41,100	\$41,100
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$10,375	\$10,375
45899999	TUITION AND FEES	\$750	\$750
45909999	OTHER LICENSES, FEES AND PERMITS	\$825	\$825
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$809,814</b>	<b>\$809,814</b>
47199999	MISCELLANEOUS	\$50	\$50
47999999	OTHER MISCELLANEOUS	\$2,600	\$2,600
<b>TOTAL MISCELLANEOUS</b>		<b>\$2,650</b>	<b>\$2,650</b>
<b>TOTAL RECEIPTS</b>		<b>\$821,605</b>	<b>\$821,605</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Account  
 Biennium 2023-25**

**28101-NC State Board of Barber and Electrolysis Examiners**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$156</b>	<b>\$156</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	6.000	6.000
<b>TOTAL PERSONAL SERVICES</b>		<b>6.000</b>	<b>6.000</b>
<b>TOTAL POSITIONS</b>		<b>6.000</b>	<b>6.000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**28101-NC State Board of Barber and Electrolysis Examiners**

**213050-BRDBARBER 2100 ADMINISTRATION BC 28101**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	\$315,595	\$315,595
51409999	SUPPLEMENTS TO REGULAR WAGES	\$5,304	\$5,304
51509999	EMPLOYEE BENEFIT COSTS	\$143,145	\$143,145
51609999	OTHER PERSONAL SERVICES	\$3,400	\$3,400
<b>TOTAL PERSONAL SERVICES</b>		<b>\$467,444</b>	<b>\$467,444</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$127,413	\$127,413
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52909999	OTHER SERVICES	\$21,517	\$21,517
<b>TOTAL PURCHASED SERVICES</b>		<b>\$314,297</b>	<b>\$314,297</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$23,505	\$23,505
<b>TOTAL SUPPLIES</b>		<b>\$23,505</b>	<b>\$23,505</b>
54509999	EQUIPMENT	\$1,000	\$1,000
54709999	INTANGIBLE ASSETS	\$50	\$50
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$1,050</b>	<b>\$1,050</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$2,320	\$2,320
55909999	OTHER EXPENSES	\$2,000	\$2,000
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$4,320</b>	<b>\$4,320</b>
58009999	STATEWIDE OPERATING TRANSFERS	\$10,833	\$10,833
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$10,833</b>	<b>\$10,833</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$821,449</b>	<b>\$821,449</b>
<b>RECEIPTS</b>			
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<b>TOTAL INVESTMENT INCOME</b>		<b>\$9,141</b>	<b>\$9,141</b>
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<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$809,814</b>	<b>\$809,814</b>
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47999999	OTHER MISCELLANEOUS	\$2,600	\$2,600
<b>TOTAL MISCELLANEOUS</b>		<b>\$2,650</b>	<b>\$2,650</b>

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 Detail by Fund  
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**28101-NC State Board of Barber and Electrolysis Examiners**

**213050-BRDBARBER 2100 ADMINISTRATION BC 28101**

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<b>RECEIPTS</b>			
<b>TOTAL RECEIPTS</b>		<b>\$821,605</b>	<b>\$821,605</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$156</b>	<b>\$156</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	6.000	6.000
<b>TOTAL PERSONAL SERVICES</b>		<b>6.000</b>	<b>6.000</b>
<b>TOTAL POSITIONS</b>		<b>6.000</b>	<b>6.000</b>