



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: State Board of Elections - General Code: 18025

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$17,841,169	\$9,861,207
LESS ESTIMATED RECEIPTS	\$5,763,121	\$102,000
NET APPROPRIATION	\$12,078,048	\$9,759,207

Kristen Walker

State Board of Elections Fund
Certification of Budget Code - 18025
Approved - December 12, 2023

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

18025-State Board of Elections - General

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
105501	SBOE 1100 ADMINISTRATION BC 18025	\$2,321,812	\$2,504,850
105502	SBOE 1200 CAMPAIGN REPORTING BC 18025	\$2,213,858	\$2,213,858
105503	SBOE 1201 CAMPAIGN REFORM BC 18025	\$107,124	\$107,124
105504	SBOE 1300 VOTER REGISTR & VOTING SYSTEMS BC 18025	\$12,168,742	\$4,005,742
105505	SBOE 1400 VIVA BC 18025	\$1,029,633	\$1,029,633
TOTAL REQUIREMENTS		\$17,841,169	\$9,861,207
RECEIPTS			
105501	SBOE 1100 ADMINISTRATION BC 18025	\$163,121	\$102,000
105504	SBOE 1300 VOTER REGISTR & VOTING SYSTEMS BC 18025	\$5,600,000	\$0
TOTAL RECEIPTS		\$5,763,121	\$102,000
NET APPROPRIATION		\$12,078,048	\$9,759,207

Position Counts

REQUIREMENTS			
105501	SBOE 1100 ADMINISTRATION BC 18025	10.100	10.100
105502	SBOE 1200 CAMPAIGN REPORTING BC 18025	19.000	19.000
105503	SBOE 1201 CAMPAIGN REFORM BC 18025	1.000	1.000
105504	SBOE 1300 VOTER REGISTR & VOTING SYSTEMS BC 18025	25.000	25.000
105505	SBOE 1400 VIVA BC 18025	5.000	5.000
TOTAL POSITIONS		60.100	60.100

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

18025-State Board of Elections - General

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$156,042	\$156,042
51209999	SPA & LEO SALARIES AND WAGES	\$4,774,958	\$4,869,458
51409999	SUPPLEMENTS TO REGULAR WAGES	\$26,309	\$26,309
51509999	EMPLOYEE BENEFIT COSTS	\$2,043,391	\$2,085,891
51609999	OTHER PERSONAL SERVICES	\$1,941	\$1,941
TOTAL PERSONAL SERVICES		\$7,002,641	\$7,139,641
52109999	PURCHASED CONTRACTUAL SERVICES	\$6,019,894	\$419,894
52309999	REPAIR SERVICES	\$3,200	\$3,200
52409999	MAINTENANCE AGREEMENTS	\$13,270	\$13,270
52509999	RENTALS/LEASES	\$73,928	\$73,928
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$63,007	\$63,007
52809999	COMMUNICATION AND IT SERVICES	\$3,675,192	\$975,192
52909999	OTHER SERVICES	\$30,191	\$30,191
TOTAL PURCHASED SERVICES		\$9,878,682	\$1,578,682
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$43,866	\$43,866
53209999	FACILITY & HARDWARE SUPPLIES	\$537	\$537
53409999	FOOD & DIETARY SUPPLIES	\$1,500	\$1,500
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$100	\$100
53909999	OTHER MATERIALS & SUPPLIES	\$2,300	\$2,300
TOTAL SUPPLIES		\$48,303	\$48,303
54509999	EQUIPMENT	\$85,510	\$85,510
54709999	INTANGIBLE ASSETS	\$301,362	\$301,362
TOTAL PROPERTY, PLANT & EQUIPMENT		\$386,872	\$386,872
55809999	OTHER ADMINISTRATIVE EXPENSES	\$35,372	\$35,372
55909999	OTHER EXPENSES	\$6,765	\$6,765
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$42,137	\$42,137
57109999	AGENCY RESERVES	\$482,534	\$665,572
TOTAL RESERVES		\$482,534	\$665,572
TOTAL REQUIREMENTS		\$17,841,169	\$9,861,207
RECEIPTS			
44109999	SALE OF SERVICES	\$2,000	\$2,000
TOTAL SALES SERVICES & RENTALS		\$2,000	\$2,000
45299999	NON-BUSINESS PERMIT/LICENSE FEES	\$100,000	\$100,000
TOTAL FEES, LICENSES & FINES		\$100,000	\$100,000
48099999	STATEWIDE OPERATING TRANSFERS	\$5,600,000	\$0
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$61,121	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$5,661,121	\$0
TOTAL RECEIPTS		\$5,763,121	\$102,000

**Office of State Budget And Management
 Certified Budget
 Summary By Account
 Biennium 2023-25**

18025-State Board of Elections - General

Account Code	Account Title	2023-2024	2024-2025
NET APPROPRIATION		\$12,078,048	\$9,759,207

Position Counts

REQUIREMENTS

51110999	EPA SALARIES AND WAGES	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	59.100	59.100
TOTAL PERSONAL SERVICES		60.100	60.100
TOTAL POSITIONS		60.100	60.100

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

18025-State Board of Elections - General

105501-SBOE 1100 ADMINISTRATION BC 18025

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$156,042	\$156,042
51209999	SPA & LEO SALARIES AND WAGES	\$725,321	\$725,321
51409999	SUPPLEMENTS TO REGULAR WAGES	\$5,147	\$5,147
51509999	EMPLOYEE BENEFIT COSTS	\$370,827	\$370,827
51609999	OTHER PERSONAL SERVICES	\$1,941	\$1,941
TOTAL PERSONAL SERVICES		\$1,259,278	\$1,259,278
52109999	PURCHASED CONTRACTUAL SERVICES	\$182,822	\$182,822
52309999	REPAIR SERVICES	\$500	\$500
52409999	MAINTENANCE AGREEMENTS	\$1,750	\$1,750
52509999	RENTALS/LEASES	\$56,928	\$56,928
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$21,516	\$21,516
52809999	COMMUNICATION AND IT SERVICES	\$204,600	\$204,600
52909999	OTHER SERVICES	\$9,932	\$9,932
TOTAL PURCHASED SERVICES		\$478,048	\$478,048
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$25,766	\$25,766
53209999	FACILITY & HARDWARE SUPPLIES	\$537	\$537
53409999	FOOD & DIETARY SUPPLIES	\$1,500	\$1,500
53909999	OTHER MATERIALS & SUPPLIES	\$1,500	\$1,500
TOTAL SUPPLIES		\$29,303	\$29,303
54509999	EQUIPMENT	\$42,856	\$42,856
54709999	INTANGIBLE ASSETS	\$6,821	\$6,821
TOTAL PROPERTY, PLANT & EQUIPMENT		\$49,677	\$49,677
55809999	OTHER ADMINISTRATIVE EXPENSES	\$20,972	\$20,972
55909999	OTHER EXPENSES	\$2,000	\$2,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$22,972	\$22,972
57109999	AGENCY RESERVES	\$482,534	\$665,572
TOTAL RESERVES		\$482,534	\$665,572
TOTAL REQUIREMENTS		\$2,321,812	\$2,504,850
RECEIPTS			
44109999	SALE OF SERVICES	\$2,000	\$2,000
TOTAL SALES SERVICES & RENTALS		\$2,000	\$2,000
45299999	NON-BUSINESS PERMIT/LICENSE FEES	\$100,000	\$100,000
TOTAL FEES, LICENSES & FINES		\$100,000	\$100,000
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$61,121	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$61,121	\$0
TOTAL RECEIPTS		\$163,121	\$102,000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

18025-State Board of Elections - General

105501-SBOE 1100 ADMINISTRATION BC 18025

<u>Account Code</u>	<u>Account Title</u>	2023-2024	2024-2025
NET APPROPRIATION		\$2,158,691	\$2,402,850
	Position Counts		
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	9.100	9.100
TOTAL PERSONAL SERVICES		10.100	10.100
TOTAL POSITIONS		10.100	10.100

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

18025-State Board of Elections - General

105502-SBOE 1200 CAMPAIGN REPORTING BC 18025

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$1,479,831	\$1,479,831
51409999	SUPPLEMENTS TO REGULAR WAGES	\$4,362	\$4,362
51509999	EMPLOYEE BENEFIT COSTS	\$609,697	\$609,697
TOTAL PERSONAL SERVICES		\$2,093,890	\$2,093,890
52109999	PURCHASED CONTRACTUAL SERVICES	\$62,526	\$62,526
52309999	REPAIR SERVICES	\$1,700	\$1,700
52509999	RENTALS/LEASES	\$3,000	\$3,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$8,071	\$8,071
52809999	COMMUNICATION AND IT SERVICES	\$10,852	\$10,852
52909999	OTHER SERVICES	\$4,500	\$4,500
TOTAL PURCHASED SERVICES		\$90,649	\$90,649
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$7,000	\$7,000
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$100	\$100
53909999	OTHER MATERIALS & SUPPLIES	\$100	\$100
TOTAL SUPPLIES		\$7,200	\$7,200
54509999	EQUIPMENT	\$14,154	\$14,154
TOTAL PROPERTY, PLANT & EQUIPMENT		\$14,154	\$14,154
55809999	OTHER ADMINISTRATIVE EXPENSES	\$7,200	\$7,200
55909999	OTHER EXPENSES	\$765	\$765
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$7,965	\$7,965
TOTAL REQUIREMENTS		\$2,213,858	\$2,213,858
NET APPROPRIATION		\$2,213,858	\$2,213,858

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	19.000	19.000
TOTAL PERSONAL SERVICES		19.000	19.000
TOTAL POSITIONS		19.000	19.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

18025-State Board of Elections - General

105503-SBOE 1201 CAMPAIGN REFORM BC 18025

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$74,899	\$74,899
51409999	SUPPLEMENTS TO REGULAR WAGES	\$1,009	\$1,009
51509999	EMPLOYEE BENEFIT COSTS	\$30,841	\$30,841
TOTAL PERSONAL SERVICES		\$106,749	\$106,749
52109999	PURCHASED CONTRACTUAL SERVICES	\$375	\$375
TOTAL PURCHASED SERVICES		\$375	\$375
TOTAL REQUIREMENTS		\$107,124	\$107,124
NET APPROPRIATION		\$107,124	\$107,124

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	1.000	1.000
TOTAL PERSONAL SERVICES		1.000	1.000
TOTAL POSITIONS		1.000	1.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

18025-State Board of Elections - General

105504-SBOE 1300 VOTER REGISTR & VOTING SYSTEMS BC 18025

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$1,967,682	\$2,062,182
51409999	SUPPLEMENTS TO REGULAR WAGES	\$12,515	\$12,515
51509999	EMPLOYEE BENEFIT COSTS	\$793,775	\$836,275
TOTAL PERSONAL SERVICES		\$2,773,972	\$2,910,972
52109999	PURCHASED CONTRACTUAL SERVICES	\$5,628,349	\$28,349
52309999	REPAIR SERVICES	\$1,000	\$1,000
52409999	MAINTENANCE AGREEMENTS	\$11,520	\$11,520
52509999	RENTALS/LEASES	\$1,000	\$1,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$7,520	\$7,520
52809999	COMMUNICATION AND IT SERVICES	\$3,413,840	\$713,840
52909999	OTHER SERVICES	\$12,300	\$12,300
TOTAL PURCHASED SERVICES		\$9,075,529	\$775,529
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$9,500	\$9,500
53909999	OTHER MATERIALS & SUPPLIES	\$500	\$500
TOTAL SUPPLIES		\$10,000	\$10,000
54509999	EQUIPMENT	\$17,500	\$17,500
54709999	INTANGIBLE ASSETS	\$286,541	\$286,541
TOTAL PROPERTY, PLANT & EQUIPMENT		\$304,041	\$304,041
55809999	OTHER ADMINISTRATIVE EXPENSES	\$4,200	\$4,200
55909999	OTHER EXPENSES	\$1,000	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$5,200	\$5,200
TOTAL REQUIREMENTS		\$12,168,742	\$4,005,742
RECEIPTS			
48099999	STATEWIDE OPERATING TRANSFERS	\$5,600,000	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$5,600,000	\$0
TOTAL RECEIPTS		\$5,600,000	\$0
NET APPROPRIATION		\$6,568,742	\$4,005,742

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	25.000	25.000
TOTAL PERSONAL SERVICES		25.000	25.000
TOTAL POSITIONS		25.000	25.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

18025-State Board of Elections - General

105505-SBOE 1400 VIVA BC 18025

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$527,225	\$527,225
51409999	SUPPLEMENTS TO REGULAR WAGES	\$3,276	\$3,276
51509999	EMPLOYEE BENEFIT COSTS	\$238,251	\$238,251
TOTAL PERSONAL SERVICES		\$768,752	\$768,752
52109999	PURCHASED CONTRACTUAL SERVICES	\$145,822	\$145,822
52509999	RENTALS/LEASES	\$13,000	\$13,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$25,900	\$25,900
52809999	COMMUNICATION AND IT SERVICES	\$45,900	\$45,900
52909999	OTHER SERVICES	\$3,459	\$3,459
TOTAL PURCHASED SERVICES		\$234,081	\$234,081
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,600	\$1,600
53909999	OTHER MATERIALS & SUPPLIES	\$200	\$200
TOTAL SUPPLIES		\$1,800	\$1,800
54509999	EQUIPMENT	\$11,000	\$11,000
54709999	INTANGIBLE ASSETS	\$8,000	\$8,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$19,000	\$19,000
55809999	OTHER ADMINISTRATIVE EXPENSES	\$3,000	\$3,000
55909999	OTHER EXPENSES	\$3,000	\$3,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$6,000	\$6,000
TOTAL REQUIREMENTS		\$1,029,633	\$1,029,633
NET APPROPRIATION		\$1,029,633	\$1,029,633

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	5.000	5.000
TOTAL PERSONAL SERVICES		5.000	5.000
TOTAL POSITIONS		5.000	5.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: State Board of Elections - HAVA Federal Fund Code: 28025

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$1,759,831	\$1,759,831
LESS ESTIMATED RECEIPTS	\$30,000	\$30,000
CHANGE IN FUND BALANCE	(\$1,729,831)	(\$1,729,831)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

28025-State Board of Elections - HAVA Federal Fund

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
211251	SBOE 2401 NC ELECTION FUND - HAVA TITLE II BC 28025	\$0	\$0
211253	SBOE 2420 2020 HAVA GRANT BC 28025	\$0	\$0
211257	SBOE 2424 2022 HAVA SECURITY GRANT BC 28025	\$1,759,831	\$1,759,831
TOTAL REQUIREMENTS		\$1,759,831	\$1,759,831
RECEIPTS			
211251	SBOE 2401 NC ELECTION FUND - HAVA TITLE II BC 28025	\$30,000	\$30,000
TOTAL RECEIPTS		\$30,000	\$30,000
CHANGE IN FUND BALANCE		(\$1,729,831)	(\$1,729,831)

Position Counts

REQUIREMENTS			
211251	SBOE 2401 NC ELECTION FUND - HAVA TITLE II BC 28025	7.500	7.500
211253	SBOE 2420 2020 HAVA GRANT BC 28025	1.500	1.500
211257	SBOE 2424 2022 HAVA SECURITY GRANT BC 28025	2.000	2.000
TOTAL POSITIONS		11.000	11.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

28025-State Board of Elections - HAVA Federal Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$1,008,500	\$1,008,500
51509999	EMPLOYEE BENEFIT COSTS	\$451,331	\$451,331
TOTAL PERSONAL SERVICES		\$1,459,831	\$1,459,831
52809999	COMMUNICATION AND IT SERVICES	\$300,000	\$300,000
TOTAL PURCHASED SERVICES		\$300,000	\$300,000
TOTAL REQUIREMENTS		\$1,759,831	\$1,759,831
RECEIPTS			
43109999	INVESTMENT INCOME	\$30,000	\$30,000
TOTAL INVESTMENT INCOME		\$30,000	\$30,000
TOTAL RECEIPTS		\$30,000	\$30,000
CHANGE IN FUND BALANCE		(\$1,729,831)	(\$1,729,831)

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	11.000	11.000
TOTAL PERSONAL SERVICES		11.000	11.000
TOTAL POSITIONS		11.000	11.000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

28025-State Board of Elections - HAVA Federal Fund

211251-SBOE 2401 NC ELECTION FUND - HAVA TITLE II BC 28025

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$0	\$0
TOTAL PERSONAL SERVICES		\$0	\$0
TOTAL REQUIREMENTS		\$0	\$0
RECEIPTS			
43109999	INVESTMENT INCOME	\$30,000	\$30,000
TOTAL INVESTMENT INCOME		\$30,000	\$30,000
TOTAL RECEIPTS		\$30,000	\$30,000
CHANGE IN FUND BALANCE		\$30,000	\$30,000

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	7.500	7.500
TOTAL PERSONAL SERVICES		7.500	7.500
TOTAL POSITIONS		7.500	7.500

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

28025-State Board of Elections - HAVA Federal Fund

211253-SBOE 2420 2020 HAVA GRANT BC 28025

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$0	\$0
TOTAL PERSONAL SERVICES		\$0	\$0
TOTAL REQUIREMENTS		\$0	\$0
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	1.500	1.500
TOTAL PERSONAL SERVICES		1.500	1.500
TOTAL POSITIONS		1.500	1.500

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

28025-State Board of Elections - HAVA Federal Fund

211257-SBOE 2424 2022 HAVA SECURITY GRANT BC 28025

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$1,008,500	\$1,008,500
51509999	EMPLOYEE BENEFIT COSTS	\$451,331	\$451,331
TOTAL PERSONAL SERVICES		\$1,459,831	\$1,459,831
52809999	COMMUNICATION AND IT SERVICES	\$300,000	\$300,000
TOTAL PURCHASED SERVICES		\$300,000	\$300,000
TOTAL REQUIREMENTS		\$1,759,831	\$1,759,831
CHANGE IN FUND BALANCE		(\$1,759,831)	(\$1,759,831)

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	2.000	2.000
TOTAL PERSONAL SERVICES		2.000	2.000
TOTAL POSITIONS		2.000	2.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: State Board of Elections - NC Candidate Code: 68025

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$900,757	\$900,757
LESS ESTIMATED RECEIPTS	\$30,000	\$30,000
CHANGE IN FUND BALANCE	(\$870,757)	(\$870,757)

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2023-25**

68025-State Board of Elections - NC Candidate

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
608301	SBOE 6101 NC PUBLIC CAMPGN FINAN FUND BC 68025	\$900,757	\$900,757
TOTAL REQUIREMENTS		\$900,757	\$900,757
RECEIPTS			
608301	SBOE 6101 NC PUBLIC CAMPGN FINAN FUND BC 68025	\$30,000	\$30,000
TOTAL RECEIPTS		\$30,000	\$30,000
CHANGE IN FUND BALANCE		(\$870,757)	(\$870,757)

**Office of State Budget And Management
 Certified Budget
 Summary By Account
 Biennium 2023-25**

68025-State Board of Elections - NC Candidate

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52809999	COMMUNICATION AND IT SERVICES	\$900,757	\$900,757
TOTAL PURCHASED SERVICES		\$900,757	\$900,757
TOTAL REQUIREMENTS		\$900,757	\$900,757
RECEIPTS			
43109999	INVESTMENT INCOME	\$30,000	\$30,000
TOTAL INVESTMENT INCOME		\$30,000	\$30,000
TOTAL RECEIPTS		\$30,000	\$30,000
CHANGE IN FUND BALANCE		(\$870,757)	(\$870,757)
No Data Available			

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

68025-State Board of Elections - NC Candidate

608301-SBOE 6101 NC PUBLIC CAMPGN FINAN FUND BC 68025

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52809999	COMMUNICATION AND IT SERVICES	\$900,757	\$900,757
TOTAL PURCHASED SERVICES		\$900,757	\$900,757
TOTAL REQUIREMENTS		\$900,757	\$900,757
RECEIPTS			
43109999	INVESTMENT INCOME	\$30,000	\$30,000
TOTAL INVESTMENT INCOME		\$30,000	\$30,000
TOTAL RECEIPTS		\$30,000	\$30,000
CHANGE IN FUND BALANCE		(\$870,757)	(\$870,757)