



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Office of Administrative Hearings Code: 18210

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$9,280,684	\$9,449,343
LESS ESTIMATED RECEIPTS	\$1,268,311	\$1,216,625
NET APPROPRIATION	\$8,012,373	\$8,232,718

Office of Administrative Hearings
 Certification of Budget Code - 18210
 Approved - December 11, 2023

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2023-25**

18210-Office of Administrative Hearings

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
105601	OAH 1100 ADMINISTRATION & OPERATIONS BC 18210	\$8,667,571	\$8,836,230
105602	OAH 1200 HUMAN RELATIONS COMM BC 18210	\$613,113	\$613,113
TOTAL REQUIREMENTS		\$9,280,684	\$9,449,343
RECEIPTS			
105601	OAH 1100 ADMINISTRATION & OPERATIONS BC 18210	\$1,268,311	\$1,216,625
TOTAL RECEIPTS		\$1,268,311	\$1,216,625
NET APPROPRIATION		\$8,012,373	\$8,232,718

Position Counts

REQUIREMENTS			
105601	OAH 1100 ADMINISTRATION & OPERATIONS BC 18210	52.000	52.000
105602	OAH 1200 HUMAN RELATIONS COMM BC 18210	6.290	6.290
TOTAL POSITIONS		58.290	58.290

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

18210-Office of Administrative Hearings

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$574,794	\$574,794
51209999	SPA & LEO SALARIES AND WAGES	\$4,040,242	\$4,040,242
51309999	TEMPORARY SALARIES	\$40,788	\$40,788
51409999	SUPPLEMENTS TO REGULAR WAGES	\$101,064	\$101,064
51509999	EMPLOYEE BENEFIT COSTS	\$1,919,465	\$1,919,465
51609999	OTHER PERSONAL SERVICES	\$39,431	\$39,431
TOTAL PERSONAL SERVICES		\$6,715,784	\$6,715,784
52109999	PURCHASED CONTRACTUAL SERVICES	\$917,037	\$917,037
52209999	UTILITY/ENERGY SERVICES	\$27,250	\$27,250
52409999	MAINTENANCE AGREEMENTS	\$35,967	\$35,967
52509999	RENTALS/LEASES	\$480,387	\$493,845
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$73,111	\$73,111
52809999	COMMUNICATION AND IT SERVICES	\$345,221	\$345,221
52909999	OTHER SERVICES	\$27,929	\$27,929
TOTAL PURCHASED SERVICES		\$1,906,902	\$1,920,360
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$28,441	\$28,441
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$1,581	\$1,581
TOTAL SUPPLIES		\$30,022	\$30,022
54509999	EQUIPMENT	\$25,125	\$25,125
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$25,000	\$25,000
54709999	INTANGIBLE ASSETS	\$1,200	\$1,200
TOTAL PROPERTY, PLANT & EQUIPMENT		\$51,325	\$51,325
55809999	OTHER ADMINISTRATIVE EXPENSES	\$6,906	\$6,906
55909999	OTHER EXPENSES	\$100	\$100
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$7,006	\$7,006
57109999	AGENCY RESERVES	\$459,337	\$614,538
TOTAL RESERVES		\$459,337	\$614,538
58109999	AGENCY OPERATING TRANSFERS OUT	\$110,308	\$110,308
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$110,308	\$110,308
TOTAL REQUIREMENTS		\$9,280,684	\$9,449,343
RECEIPTS			
44109999	SALE OF SERVICES	\$50,866	\$50,866
TOTAL SALES SERVICES & RENTALS		\$50,866	\$50,866
45909999	OTHER LICENSES, FEES AND PERMITS	\$630	\$630
TOTAL FEES, LICENSES & FINES		\$630	\$630
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$51,686	\$0
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$1,165,129	\$1,165,129
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,216,815	\$1,165,129

**Office of State Budget And Management
 Certified Budget
 Summary By Account
 Biennium 2023-25**

18210-Office of Administrative Hearings

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
TOTAL RECEIPTS		\$1,268,311	\$1,216,625
NET APPROPRIATION		\$8,012,373	\$8,232,718

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	5.000	5.000
51209999	SPA & LEO SALARIES AND WAGES	53.290	53.290
TOTAL PERSONAL SERVICES		58.290	58.290
TOTAL POSITIONS		58.290	58.290

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

18210-Office of Administrative Hearings

105601-OAH 1100 ADMINISTRATION & OPERATIONS BC 18210

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$574,794	\$574,794
51209999	SPA & LEO SALARIES AND WAGES	\$3,636,786	\$3,636,786
51309999	TEMPORARY SALARIES	\$40,788	\$40,788
51409999	SUPPLEMENTS TO REGULAR WAGES	\$95,911	\$95,911
51509999	EMPLOYEE BENEFIT COSTS	\$1,774,961	\$1,774,961
51609999	OTHER PERSONAL SERVICES	\$37,417	\$37,417
TOTAL PERSONAL SERVICES		\$6,160,657	\$6,160,657
52109999	PURCHASED CONTRACTUAL SERVICES	\$911,897	\$911,897
52209999	UTILITY/ENERGY SERVICES	\$27,250	\$27,250
52409999	MAINTENANCE AGREEMENTS	\$35,522	\$35,522
52509999	RENTALS/LEASES	\$480,387	\$493,845
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$62,807	\$62,807
52809999	COMMUNICATION AND IT SERVICES	\$315,836	\$315,836
52909999	OTHER SERVICES	\$26,744	\$26,744
TOTAL PURCHASED SERVICES		\$1,860,443	\$1,873,901
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$23,964	\$23,964
TOTAL SUPPLIES		\$23,964	\$23,964
54509999	EQUIPMENT	\$20,956	\$20,956
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$25,000	\$25,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$45,956	\$45,956
55809999	OTHER ADMINISTRATIVE EXPENSES	\$6,906	\$6,906
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$6,906	\$6,906
57109999	AGENCY RESERVES	\$459,337	\$614,538
TOTAL RESERVES		\$459,337	\$614,538
58109999	AGENCY OPERATING TRANSFERS OUT	\$110,308	\$110,308
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$110,308	\$110,308
TOTAL REQUIREMENTS		\$8,667,571	\$8,836,230
RECEIPTS			
44109999	SALE OF SERVICES	\$50,866	\$50,866
TOTAL SALES SERVICES & RENTALS		\$50,866	\$50,866
45909999	OTHER LICENSES, FEES AND PERMITS	\$630	\$630
TOTAL FEES, LICENSES & FINES		\$630	\$630
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$51,686	\$0
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$1,165,129	\$1,165,129
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,216,815	\$1,165,129
TOTAL RECEIPTS		\$1,268,311	\$1,216,625

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

18210-Office of Administrative Hearings

105601-OAH 1100 ADMINISTRATION & OPERATIONS BC 18210

Account Code	Account Title	2023-2024	2024-2025
NET APPROPRIATION		\$7,399,260	\$7,619,605
Position Counts			
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	5.000	5.000
51209999	SPA & LEO SALARIES AND WAGES	47.000	47.000
TOTAL PERSONAL SERVICES		52.000	52.000
TOTAL POSITIONS		52.000	52.000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

18210-Office of Administrative Hearings

105602-OAH 1200 HUMAN RELATIONS COMM BC 18210

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$403,456	\$403,456
51409999	SUPPLEMENTS TO REGULAR WAGES	\$5,153	\$5,153
51509999	EMPLOYEE BENEFIT COSTS	\$144,504	\$144,504
51609999	OTHER PERSONAL SERVICES	\$2,014	\$2,014
TOTAL PERSONAL SERVICES		\$555,127	\$555,127
52109999	PURCHASED CONTRACTUAL SERVICES	\$5,140	\$5,140
52409999	MAINTENANCE AGREEMENTS	\$445	\$445
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$10,304	\$10,304
52809999	COMMUNICATION AND IT SERVICES	\$29,385	\$29,385
52909999	OTHER SERVICES	\$1,185	\$1,185
TOTAL PURCHASED SERVICES		\$46,459	\$46,459
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$4,477	\$4,477
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$1,581	\$1,581
TOTAL SUPPLIES		\$6,058	\$6,058
54509999	EQUIPMENT	\$4,169	\$4,169
54709999	INTANGIBLE ASSETS	\$1,200	\$1,200
TOTAL PROPERTY, PLANT & EQUIPMENT		\$5,369	\$5,369
55909999	OTHER EXPENSES	\$100	\$100
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$100	\$100
TOTAL REQUIREMENTS		\$613,113	\$613,113
NET APPROPRIATION		\$613,113	\$613,113

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	6.290	6.290
TOTAL PERSONAL SERVICES		6.290	6.290
TOTAL POSITIONS		6.290	6.290



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Office of Administrative Hearings - IT Projects Code: 28210

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$514,581	\$514,581
LESS ESTIMATED RECEIPTS	\$351,181	\$351,181
CHANGE IN FUND BALANCE	(\$163,400)	(\$163,400)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

28210-Office of Administrative Hearings - IT Projects

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
211400	OAH 2100 REPLACE CATS SYSTEM BC 28210	\$253,708	\$253,708
211401	OAH 2200 REPLACE RATS SYSTEM BC 28210	\$20,000	\$20,000
211402	OAH 2300 MEDICAID INDIRECT COSTS BC 28210	\$240,873	\$240,873
TOTAL REQUIREMENTS		\$514,581	\$514,581
RECEIPTS			
211400	OAH 2100 REPLACE CATS SYSTEM BC 28210	\$110,308	\$110,308
211402	OAH 2300 MEDICAID INDIRECT COSTS BC 28210	\$240,873	\$240,873
TOTAL RECEIPTS		\$351,181	\$351,181
CHANGE IN FUND BALANCE		(\$163,400)	(\$163,400)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

28210-Office of Administrative Hearings - IT Projects

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$20,000	\$20,000
52409999	MAINTENANCE AGREEMENTS	\$41,988	\$41,988
52809999	COMMUNICATION AND IT SERVICES	\$48,000	\$48,000
TOTAL PURCHASED SERVICES		\$109,988	\$109,988
54709999	INTANGIBLE ASSETS	\$163,720	\$163,720
TOTAL PROPERTY, PLANT & EQUIPMENT		\$163,720	\$163,720
58109999	AGENCY OPERATING TRANSFERS OUT	\$240,873	\$240,873
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$240,873	\$240,873
TOTAL REQUIREMENTS		\$514,581	\$514,581
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$110,308	\$110,308
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$240,873	\$240,873
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$351,181	\$351,181
TOTAL RECEIPTS		\$351,181	\$351,181
CHANGE IN FUND BALANCE		(\$163,400)	(\$163,400)

No Data Available

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

28210-Office of Administrative Hearings - IT Projects

211400-OAH 2100 REPLACE CATS SYSTEM BC 28210

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$20,000	\$20,000
52409999	MAINTENANCE AGREEMENTS	\$21,988	\$21,988
52809999	COMMUNICATION AND IT SERVICES	\$48,000	\$48,000
TOTAL PURCHASED SERVICES		\$89,988	\$89,988
54709999	INTANGIBLE ASSETS	\$163,720	\$163,720
TOTAL PROPERTY, PLANT & EQUIPMENT		\$163,720	\$163,720
TOTAL REQUIREMENTS		\$253,708	\$253,708
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$110,308	\$110,308
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$110,308	\$110,308
TOTAL RECEIPTS		\$110,308	\$110,308
CHANGE IN FUND BALANCE		(\$143,400)	(\$143,400)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

28210-Office of Administrative Hearings - IT Projects

211401-OAH 2200 REPLACE RATS SYSTEM BC 28210

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52409999	MAINTENANCE AGREEMENTS	\$20,000	\$20,000
TOTAL PURCHASED SERVICES		\$20,000	\$20,000
TOTAL REQUIREMENTS		\$20,000	\$20,000
CHANGE IN FUND BALANCE		(\$20,000)	(\$20,000)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

28210-Office of Administrative Hearings - IT Projects

211402-OAH 2300 MEDICAID INDIRECT COSTS BC 28210

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$240,873	\$240,873
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$240,873	\$240,873
TOTAL REQUIREMENTS		\$240,873	\$240,873
RECEIPTS			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$240,873	\$240,873
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$240,873	\$240,873
TOTAL RECEIPTS		\$240,873	\$240,873
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: OAH-Special Projects Code: 28211

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$319,800	\$319,800
LESS ESTIMATED RECEIPTS	\$319,800	\$319,800
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2023-25**

28211-OAH-Special Projects

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
211451	OAH 2900 FAIR HOUSING ASS PRGM BC 28211	\$319,800	\$319,800
TOTAL REQUIREMENTS		\$319,800	\$319,800
RECEIPTS			
211451	OAH 2900 FAIR HOUSING ASS PRGM BC 28211	\$319,800	\$319,800
TOTAL RECEIPTS		\$319,800	\$319,800
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
211451	OAH 2900 FAIR HOUSING ASS PRGM BC 28211	1.710	1.710
TOTAL POSITIONS		1.710	1.710

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

28211-OAH-Special Projects

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$82,672	\$82,672
51409999	SUPPLEMENTS TO REGULAR WAGES	\$69	\$69
51509999	EMPLOYEE BENEFIT COSTS	\$41,057	\$41,057
TOTAL PERSONAL SERVICES		\$123,798	\$123,798
52109999	PURCHASED CONTRACTUAL SERVICES	\$47,026	\$47,026
52309999	REPAIR SERVICES	\$2,878	\$2,878
52409999	MAINTENANCE AGREEMENTS	\$7,453	\$7,453
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$86,123	\$86,123
52809999	COMMUNICATION AND IT SERVICES	\$17,352	\$17,352
52909999	OTHER SERVICES	\$15,450	\$15,450
TOTAL PURCHASED SERVICES		\$176,282	\$176,282
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$11,280	\$11,280
TOTAL SUPPLIES		\$11,280	\$11,280
54509999	EQUIPMENT	\$2,582	\$2,582
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,582	\$2,582
55609999	ASSETS & OTHER ADJUSTMENTS	\$64	\$64
55809999	OTHER ADMINISTRATIVE EXPENSES	\$4,356	\$4,356
55909999	OTHER EXPENSES	\$1,438	\$1,438
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$5,858	\$5,858
TOTAL REQUIREMENTS		\$319,800	\$319,800
RECEIPTS			
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$319,800	\$319,800
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$319,800	\$319,800
TOTAL RECEIPTS		\$319,800	\$319,800
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	1.710	1.710
TOTAL PERSONAL SERVICES		1.710	1.710
TOTAL POSITIONS		1.710	1.710

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

28211-OAH-Special Projects

211451-OAH 2900 FAIR HOUSING ASS PRGM BC 28211

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$82,672	\$82,672
51409999	SUPPLEMENTS TO REGULAR WAGES	\$69	\$69
51509999	EMPLOYEE BENEFIT COSTS	\$41,057	\$41,057
TOTAL PERSONAL SERVICES		\$123,798	\$123,798
52109999	PURCHASED CONTRACTUAL SERVICES	\$47,026	\$47,026
52309999	REPAIR SERVICES	\$2,878	\$2,878
52409999	MAINTENANCE AGREEMENTS	\$7,453	\$7,453
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$86,123	\$86,123
52809999	COMMUNICATION AND IT SERVICES	\$17,352	\$17,352
52909999	OTHER SERVICES	\$15,450	\$15,450
TOTAL PURCHASED SERVICES		\$176,282	\$176,282
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$11,280	\$11,280
TOTAL SUPPLIES		\$11,280	\$11,280
54509999	EQUIPMENT	\$2,582	\$2,582
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,582	\$2,582
55609999	ASSETS & OTHER ADJUSTMENTS	\$64	\$64
55809999	OTHER ADMINISTRATIVE EXPENSES	\$4,356	\$4,356
55909999	OTHER EXPENSES	\$1,438	\$1,438
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$5,858	\$5,858
TOTAL REQUIREMENTS		\$319,800	\$319,800
RECEIPTS			
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$319,800	\$319,800
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$319,800	\$319,800
TOTAL RECEIPTS		\$319,800	\$319,800
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	1.710	1.710
TOTAL PERSONAL SERVICES		1.710	1.710
TOTAL POSITIONS		1.710	1.710