



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Insurance - General Fund Code: 13900

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$57,332,708	\$58,428,398
LESS ESTIMATED RECEIPTS	\$5,493,452	\$5,140,347
NET APPROPRIATION	\$51,839,256	\$53,288,051

Kristen Walker

Insurance General Fund
 Certification of Budget Code - 13900
 Approved - November 30, 2023

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

13900-Insurance - General Fund

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
101601	DOI 1100 ADMINISTRATION BC 13900	\$12,633,340	\$12,633,340
101603	DOI 1200 COMPANY SERVICES BC 13900	\$12,033,444	\$12,033,444
101611	DOI 1400 PRODUCERS AND PRODUCTS GROUP BC 13900	\$5,356,639	\$5,356,639
101612	DOI 1500 OFFICE OF STATE FIRE MARSHAL BC 13900	\$9,610,166	\$9,610,166
101613	DOI 1600 CONSUMER ASSISTANCE GROUP BC 13900	\$6,819,064	\$6,819,064
101615	DOI 1700 FRAUD CONTROL GROUP BC 13900	\$7,358,539	\$7,358,539
101616	DOI 1900 RESERVES AND TRANSFERS BC 13900	\$3,521,516	\$4,617,206
TOTAL REQUIREMENTS		\$57,332,708	\$58,428,398
RECEIPTS			
101601	DOI 1100 ADMINISTRATION BC 13900	\$15,500	\$15,500
101603	DOI 1200 COMPANY SERVICES BC 13900	\$46,625	\$46,625
101611	DOI 1400 PRODUCERS AND PRODUCTS GROUP BC 13900	\$1,481,990	\$1,481,990
101612	DOI 1500 OFFICE OF STATE FIRE MARSHAL BC 13900	\$884,194	\$884,194
101613	DOI 1600 CONSUMER ASSISTANCE GROUP BC 13900	\$2,698,967	\$2,698,967
101615	DOI 1700 FRAUD CONTROL GROUP BC 13900	\$13,071	\$13,071
101616	DOI 1900 RESERVES AND TRANSFERS BC 13900	\$353,105	\$0
TOTAL RECEIPTS		\$5,493,452	\$5,140,347
NET APPROPRIATION		\$51,839,256	\$53,288,051

Position Counts

REQUIREMENTS			
101601	DOI 1100 ADMINISTRATION BC 13900	75.028	75.028
101603	DOI 1200 COMPANY SERVICES BC 13900	99.915	99.915
101611	DOI 1400 PRODUCERS AND PRODUCTS GROUP BC 13900	52.660	52.660
101612	DOI 1500 OFFICE OF STATE FIRE MARSHAL BC 13900	79.433	79.433
101613	DOI 1600 CONSUMER ASSISTANCE GROUP BC 13900	59.712	59.712
101615	DOI 1700 FRAUD CONTROL GROUP BC 13900	69.000	69.000
TOTAL POSITIONS		435.748	435.748

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

13900-Insurance - General Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$146,421	\$146,421
51209999	SPA & LEO SALARIES AND WAGES	\$30,943,864	\$30,943,864
51409999	SUPPLEMENTS TO REGULAR WAGES	\$500,125	\$500,125
51509999	EMPLOYEE BENEFIT COSTS	\$13,031,815	\$13,031,815
51609999	OTHER PERSONAL SERVICES	\$48,055	\$48,055
TOTAL PERSONAL SERVICES		\$44,670,280	\$44,670,280
52109999	PURCHASED CONTRACTUAL SERVICES	\$796,406	\$796,406
52209999	UTILITY/ENERGY SERVICES	\$10,100	\$10,100
52309999	REPAIR SERVICES	\$23,758	\$23,758
52409999	MAINTENANCE AGREEMENTS	\$109,225	\$109,225
52509999	RENTALS/LEASES	\$2,523,082	\$2,523,082
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,177,720	\$1,177,720
52809999	COMMUNICATION AND IT SERVICES	\$1,593,652	\$1,593,652
52909999	OTHER SERVICES	\$139,901	\$139,901
TOTAL PURCHASED SERVICES		\$6,373,844	\$6,373,844
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$247,649	\$247,649
53209999	FACILITY & HARDWARE SUPPLIES	\$8,335	\$8,335
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$113,389	\$113,389
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$25,801	\$25,801
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$6,726	\$6,726
53909999	OTHER MATERIALS & SUPPLIES	\$9,902	\$9,902
TOTAL SUPPLIES		\$411,802	\$411,802
54509999	EQUIPMENT	\$410,421	\$410,421
54709999	INTANGIBLE ASSETS	\$31,412	\$31,412
TOTAL PROPERTY, PLANT & EQUIPMENT		\$441,833	\$441,833
55109999	LEGAL, LICENSES & PERMIT COSTS	\$1,992	\$1,992
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$147,342	\$147,342
55809999	OTHER ADMINISTRATIVE EXPENSES	\$693,013	\$693,013
55909999	OTHER EXPENSES	\$5,400	\$5,400
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$847,747	\$847,747
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$814,084	\$814,084
56809999	EDUCATIONAL AWARDS AND SCHOLARSHIPS	\$43,663	\$43,663
56E09999	DISCRETIONARY GRANTS TO NGOS	\$207,939	\$207,939
TOTAL AID AND PUBLIC ASSISTANCE		\$1,065,686	\$1,065,686
57109999	AGENCY RESERVES	\$2,887,296	\$3,982,986
TOTAL RESERVES		\$2,887,296	\$3,982,986
58109999	AGENCY OPERATING TRANSFERS OUT	\$634,220	\$634,220
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$634,220	\$634,220

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

13900-Insurance - General Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
TOTAL REQUIREMENTS		\$57,332,708	\$58,428,398
RECEIPTS			
42599999	STATE GRANTS	\$463,269	\$463,269
TOTAL GRANTS		\$463,269	\$463,269
44109999	SALE OF SERVICES	\$1,134	\$1,134
TOTAL SALES SERVICES & RENTALS		\$1,134	\$1,134
45199999	BUSINESS LICENSE FEES	\$1,481,450	\$1,481,450
45399999	CERTIFICATION FEES	\$119,163	\$119,163
45499999	INSPECTION/EXAM FEES	\$212,460	\$212,460
TOTAL FEES, LICENSES & FINES		\$1,813,073	\$1,813,073
47999999	OTHER MISCELLANEOUS	\$82,012	\$82,012
TOTAL MISCELLANEOUS		\$82,012	\$82,012
48199999	AGENCY OPERATING TRANSFER IN	\$137,385	\$137,385
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$2,643,474	\$2,643,474
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$353,105	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,133,964	\$2,780,859
TOTAL RECEIPTS		\$5,493,452	\$5,140,347
NET APPROPRIATION		\$51,839,256	\$53,288,051

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	434.748	434.748
TOTAL PERSONAL SERVICES		435.748	435.748
TOTAL POSITIONS		435.748	435.748

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13900-Insurance - General Fund

101601-DOI 1100 ADMINISTRATION BC 13900

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$146,421	\$146,421
51209999	SPA & LEO SALARIES AND WAGES	\$6,049,507	\$6,049,507
51409999	SUPPLEMENTS TO REGULAR WAGES	\$109,405	\$109,405
51509999	EMPLOYEE BENEFIT COSTS	\$2,488,159	\$2,488,159
51609999	OTHER PERSONAL SERVICES	\$3,059	\$3,059
TOTAL PERSONAL SERVICES		\$8,796,551	\$8,796,551
52109999	PURCHASED CONTRACTUAL SERVICES	\$384,985	\$384,985
52309999	REPAIR SERVICES	\$11,021	\$11,021
52409999	MAINTENANCE AGREEMENTS	\$6,007	\$6,007
52509999	RENTALS/LEASES	\$2,374,380	\$2,374,380
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$53,401	\$53,401
52809999	COMMUNICATION AND IT SERVICES	\$472,689	\$472,689
52909999	OTHER SERVICES	\$8,946	\$8,946
TOTAL PURCHASED SERVICES		\$3,311,429	\$3,311,429
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$52,374	\$52,374
53209999	FACILITY & HARDWARE SUPPLIES	\$850	\$850
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$2,756	\$2,756
TOTAL SUPPLIES		\$55,980	\$55,980
54509999	EQUIPMENT	\$7,314	\$7,314
54709999	INTANGIBLE ASSETS	\$5,212	\$5,212
TOTAL PROPERTY, PLANT & EQUIPMENT		\$12,526	\$12,526
55109999	LEGAL, LICENSES & PERMIT COSTS	\$1,000	\$1,000
55809999	OTHER ADMINISTRATIVE EXPENSES	\$455,854	\$455,854
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$456,854	\$456,854
TOTAL REQUIREMENTS		\$12,633,340	\$12,633,340
RECEIPTS			
47999999	OTHER MISCELLANEOUS	\$15,500	\$15,500
TOTAL MISCELLANEOUS		\$15,500	\$15,500
TOTAL RECEIPTS		\$15,500	\$15,500
NET APPROPRIATION		\$12,617,840	\$12,617,840

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	74.028	74.028
TOTAL PERSONAL SERVICES		75.028	75.028
TOTAL POSITIONS		75.028	75.028

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13900-Insurance - General Fund

101603-DOI 1200 COMPANY SERVICES BC 13900

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$8,097,321	\$8,097,321
51409999	SUPPLEMENTS TO REGULAR WAGES	\$151,472	\$151,472
51509999	EMPLOYEE BENEFIT COSTS	\$3,263,289	\$3,263,289
TOTAL PERSONAL SERVICES		\$11,512,082	\$11,512,082
52109999	PURCHASED CONTRACTUAL SERVICES	\$4,334	\$4,334
52309999	REPAIR SERVICES	\$2,027	\$2,027
52409999	MAINTENANCE AGREEMENTS	\$18,810	\$18,810
52509999	RENTALS/LEASES	\$17,985	\$17,985
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$109,334	\$109,334
52809999	COMMUNICATION AND IT SERVICES	\$98,253	\$98,253
52909999	OTHER SERVICES	\$41,890	\$41,890
TOTAL PURCHASED SERVICES		\$292,633	\$292,633
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$34,531	\$34,531
53209999	FACILITY & HARDWARE SUPPLIES	\$489	\$489
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$2,400	\$2,400
TOTAL SUPPLIES		\$37,420	\$37,420
54509999	EQUIPMENT	\$110,536	\$110,536
54709999	INTANGIBLE ASSETS	\$9,700	\$9,700
TOTAL PROPERTY, PLANT & EQUIPMENT		\$120,236	\$120,236
55809999	OTHER ADMINISTRATIVE EXPENSES	\$71,073	\$71,073
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$71,073	\$71,073
TOTAL REQUIREMENTS		\$12,033,444	\$12,033,444
RECEIPTS			
47999999	OTHER MISCELLANEOUS	\$27,676	\$27,676
TOTAL MISCELLANEOUS		\$27,676	\$27,676
48199999	AGENCY OPERATING TRANSFER IN	\$18,949	\$18,949
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$18,949	\$18,949
TOTAL RECEIPTS		\$46,625	\$46,625
NET APPROPRIATION		\$11,986,819	\$11,986,819
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	99.915	99.915
TOTAL PERSONAL SERVICES		99.915	99.915
TOTAL POSITIONS		99.915	99.915

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13900-Insurance - General Fund

101611-DOI 1400 PRODUCERS AND PRODUCTS GROUP BC 13900

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$3,438,276	\$3,438,276
51409999	SUPPLEMENTS TO REGULAR WAGES	\$75,844	\$75,844
51509999	EMPLOYEE BENEFIT COSTS	\$1,465,645	\$1,465,645
51609999	OTHER PERSONAL SERVICES	\$26,296	\$26,296
TOTAL PERSONAL SERVICES		\$5,006,061	\$5,006,061
52109999	PURCHASED CONTRACTUAL SERVICES	\$58,100	\$58,100
52309999	REPAIR SERVICES	\$995	\$995
52409999	MAINTENANCE AGREEMENTS	\$17,096	\$17,096
52509999	RENTALS/LEASES	\$550	\$550
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$83,063	\$83,063
52809999	COMMUNICATION AND IT SERVICES	\$87,042	\$87,042
52909999	OTHER SERVICES	\$23,025	\$23,025
TOTAL PURCHASED SERVICES		\$269,871	\$269,871
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$14,368	\$14,368
53209999	FACILITY & HARDWARE SUPPLIES	\$300	\$300
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$7,408	\$7,408
TOTAL SUPPLIES		\$22,076	\$22,076
54509999	EQUIPMENT	\$44,601	\$44,601
54709999	INTANGIBLE ASSETS	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$45,601	\$45,601
55809999	OTHER ADMINISTRATIVE EXPENSES	\$13,030	\$13,030
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$13,030	\$13,030
TOTAL REQUIREMENTS		\$5,356,639	\$5,356,639
RECEIPTS			
45199999	BUSINESS LICENSE FEES	\$1,481,450	\$1,481,450
TOTAL FEES, LICENSES & FINES		\$1,481,450	\$1,481,450
47999999	OTHER MISCELLANEOUS	\$540	\$540
TOTAL MISCELLANEOUS		\$540	\$540
TOTAL RECEIPTS		\$1,481,990	\$1,481,990
NET APPROPRIATION		\$3,874,649	\$3,874,649
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	52.660	52.660
TOTAL PERSONAL SERVICES		52.660	52.660
TOTAL POSITIONS		52.660	52.660

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13900-Insurance - General Fund

101612-DOI 1500 OFFICE OF STATE FIRE MARSHAL BC 13900

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$5,503,005	\$5,503,005
51409999	SUPPLEMENTS TO REGULAR WAGES	\$80,239	\$80,239
51509999	EMPLOYEE BENEFIT COSTS	\$2,310,968	\$2,310,968
51609999	OTHER PERSONAL SERVICES	\$8,503	\$8,503
TOTAL PERSONAL SERVICES		\$7,902,715	\$7,902,715
52109999	PURCHASED CONTRACTUAL SERVICES	\$195,239	\$195,239
52309999	REPAIR SERVICES	\$7,217	\$7,217
52409999	MAINTENANCE AGREEMENTS	\$12,103	\$12,103
52509999	RENTALS/LEASES	\$33,360	\$33,360
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$542,702	\$542,702
52809999	COMMUNICATION AND IT SERVICES	\$477,987	\$477,987
52909999	OTHER SERVICES	\$38,943	\$38,943
TOTAL PURCHASED SERVICES		\$1,307,551	\$1,307,551
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$57,731	\$57,731
53209999	FACILITY & HARDWARE SUPPLIES	\$6,546	\$6,546
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$54,622	\$54,622
53509999	CLOTHING & RECRETIONAL SUPPLIES	\$11,665	\$11,665
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$6,726	\$6,726
53909999	OTHER MATERIALS & SUPPLIES	\$4,902	\$4,902
TOTAL SUPPLIES		\$142,192	\$142,192
54509999	EQUIPMENT	\$58,728	\$58,728
54709999	INTANGIBLE ASSETS	\$15,500	\$15,500
TOTAL PROPERTY, PLANT & EQUIPMENT		\$74,228	\$74,228
55109999	LEGAL, LICENSES & PERMIT COSTS	\$792	\$792
55809999	OTHER ADMINISTRATIVE EXPENSES	\$133,625	\$133,625
55909999	OTHER EXPENSES	\$5,400	\$5,400
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$139,817	\$139,817
56809999	EDUCATIONAL AWARDS AND SCHOLARSHIPS	\$43,663	\$43,663
TOTAL AID AND PUBLIC ASSISTANCE		\$43,663	\$43,663
TOTAL REQUIREMENTS		\$9,610,166	\$9,610,166
RECEIPTS			
42599999	STATE GRANTS	\$463,269	\$463,269
TOTAL GRANTS		\$463,269	\$463,269
44109999	SALE OF SERVICES	\$1,134	\$1,134
TOTAL SALES SERVICES & RENTALS		\$1,134	\$1,134
45399999	CERTIFICATION FEES	\$119,163	\$119,163
45499999	INSPECTION/EXAM FEES	\$212,460	\$212,460

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

13900-Insurance - General Fund

101612-DOI 1500 OFFICE OF STATE FIRE MARSHAL BC 13900

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
TOTAL FEES, LICENSES & FINES		\$331,623	\$331,623
47999999	OTHER MISCELLANEOUS	\$38,060	\$38,060
TOTAL MISCELLANEOUS		\$38,060	\$38,060
48199999	AGENCY OPERATING TRANSFER IN	\$30,108	\$30,108
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$20,000	\$20,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$50,108	\$50,108
TOTAL RECEIPTS		\$884,194	\$884,194
NET APPROPRIATION		\$8,725,972	\$8,725,972
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	79.433	79.433
TOTAL PERSONAL SERVICES		79.433	79.433
TOTAL POSITIONS		79.433	79.433

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13900-Insurance - General Fund

101613-DOI 1600 CONSUMER ASSISTANCE GROUP BC 13900

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$3,434,359	\$3,434,359
51409999	SUPPLEMENTS TO REGULAR WAGES	\$55,872	\$55,872
51509999	EMPLOYEE BENEFIT COSTS	\$1,492,643	\$1,492,643
TOTAL PERSONAL SERVICES		\$4,982,874	\$4,982,874
52109999	PURCHASED CONTRACTUAL SERVICES	\$147,198	\$147,198
52209999	UTILITY/ENERGY SERVICES	\$10,100	\$10,100
52309999	REPAIR SERVICES	\$1,100	\$1,100
52409999	MAINTENANCE AGREEMENTS	\$52,608	\$52,608
52509999	RENTALS/LEASES	\$44,907	\$44,907
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$91,163	\$91,163
52809999	COMMUNICATION AND IT SERVICES	\$401,626	\$401,626
52909999	OTHER SERVICES	\$15,626	\$15,626
TOTAL PURCHASED SERVICES		\$764,328	\$764,328
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$27,242	\$27,242
53209999	FACILITY & HARDWARE SUPPLIES	\$50	\$50
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$1,263	\$1,263
TOTAL SUPPLIES		\$28,555	\$28,555
54509999	EQUIPMENT	\$14,455	\$14,455
TOTAL PROPERTY, PLANT & EQUIPMENT		\$14,455	\$14,455
55809999	OTHER ADMINISTRATIVE EXPENSES	\$6,829	\$6,829
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$6,829	\$6,829
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$814,084	\$814,084
56E09999	DISCRETIONARY GRANTS TO NGOS	\$207,939	\$207,939
TOTAL AID AND PUBLIC ASSISTANCE		\$1,022,023	\$1,022,023
TOTAL REQUIREMENTS		\$6,819,064	\$6,819,064
RECEIPTS			
47999999	OTHER MISCELLANEOUS	\$176	\$176
TOTAL MISCELLANEOUS		\$176	\$176
48199999	AGENCY OPERATING TRANSFER IN	\$75,317	\$75,317
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$2,623,474	\$2,623,474
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,698,791	\$2,698,791
TOTAL RECEIPTS		\$2,698,967	\$2,698,967
NET APPROPRIATION		\$4,120,097	\$4,120,097

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	59.712	59.712

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25
Position Counts**

REQUIREMENTS

TOTAL PERSONAL SERVICES

TOTAL POSITIONS

59.712	59.712
59.712	59.712

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13900-Insurance - General Fund

101615-DOI 1700 FRAUD CONTROL GROUP BC 13900

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$4,421,396	\$4,421,396
51409999	SUPPLEMENTS TO REGULAR WAGES	\$27,293	\$27,293
51509999	EMPLOYEE BENEFIT COSTS	\$2,011,111	\$2,011,111
51609999	OTHER PERSONAL SERVICES	\$10,197	\$10,197
TOTAL PERSONAL SERVICES		\$6,469,997	\$6,469,997
52109999	PURCHASED CONTRACTUAL SERVICES	\$6,550	\$6,550
52309999	REPAIR SERVICES	\$1,398	\$1,398
52409999	MAINTENANCE AGREEMENTS	\$2,601	\$2,601
52509999	RENTALS/LEASES	\$51,900	\$51,900
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$298,057	\$298,057
52809999	COMMUNICATION AND IT SERVICES	\$56,055	\$56,055
52909999	OTHER SERVICES	\$11,471	\$11,471
TOTAL PURCHASED SERVICES		\$428,032	\$428,032
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$61,403	\$61,403
53209999	FACILITY & HARDWARE SUPPLIES	\$100	\$100
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$44,940	\$44,940
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$14,136	\$14,136
53909999	OTHER MATERIALS & SUPPLIES	\$5,000	\$5,000
TOTAL SUPPLIES		\$125,579	\$125,579
54509999	EQUIPMENT	\$174,787	\$174,787
TOTAL PROPERTY, PLANT & EQUIPMENT		\$174,787	\$174,787
55109999	LEGAL, LICENSES & PERMIT COSTS	\$200	\$200
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$147,342	\$147,342
55809999	OTHER ADMINISTRATIVE EXPENSES	\$12,602	\$12,602
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$160,144	\$160,144
TOTAL REQUIREMENTS		\$7,358,539	\$7,358,539
RECEIPTS			
47999999	OTHER MISCELLANEOUS	\$60	\$60
TOTAL MISCELLANEOUS		\$60	\$60
48199999	AGENCY OPERATING TRANSFER IN	\$13,011	\$13,011
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$13,011	\$13,011
TOTAL RECEIPTS		\$13,071	\$13,071
NET APPROPRIATION		\$7,345,468	\$7,345,468

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	69.000	69.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25
Position Counts**

REQUIREMENTS

TOTAL PERSONAL SERVICES

TOTAL POSITIONS

69.000	69.000
69.000	69.000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

13900-Insurance - General Fund

101616-DOI 1900 RESERVES AND TRANSFERS BC 13900

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
57109999	AGENCY RESERVES	\$2,887,296	\$3,982,986
TOTAL RESERVES		\$2,887,296	\$3,982,986
58109999	AGENCY OPERATING TRANSFERS OUT	\$634,220	\$634,220
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$634,220	\$634,220
TOTAL REQUIREMENTS		\$3,521,516	\$4,617,206
RECEIPTS			
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$353,105	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$353,105	\$0
TOTAL RECEIPTS		\$353,105	\$0
NET APPROPRIATION		\$3,168,411	\$4,617,206



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Insurance - General Fund for Industrial Commission Code: 13902

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$24,334,029	\$24,516,649
LESS ESTIMATED RECEIPTS	\$20,556,516	\$20,739,136
NET APPROPRIATION	\$3,777,513	\$3,777,513

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

13902-Insurance - General Fund for Industrial Commission

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
101701	DOI 1501 FIRE PROTECTION GRANT BC 13902	\$5,280,513	\$5,280,513
101702	DOI 1831 INDUSTRIAL COMMISSION ADM BC 13902	\$19,053,516	\$19,236,136
TOTAL REQUIREMENTS		\$24,334,029	\$24,516,649
RECEIPTS			
101701	DOI 1501 FIRE PROTECTION GRANT BC 13902	\$1,503,000	\$1,503,000
101702	DOI 1831 INDUSTRIAL COMMISSION ADM BC 13902	\$19,053,516	\$19,236,136
TOTAL RECEIPTS		\$20,556,516	\$20,739,136
NET APPROPRIATION		\$3,777,513	\$3,777,513

Position Counts

REQUIREMENTS			
101702	DOI 1831 INDUSTRIAL COMMISSION ADM BC 13902	143.250	143.250
TOTAL POSITIONS		143.250	143.250

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

13902-Insurance - General Fund for Industrial Commission

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$1,017,780	\$1,017,780
51209999	SPA & LEO SALARIES AND WAGES	\$8,888,686	\$8,888,686
51409999	SUPPLEMENTS TO REGULAR WAGES	\$128,654	\$128,654
51509999	EMPLOYEE BENEFIT COSTS	\$4,214,880	\$4,214,880
51609999	OTHER PERSONAL SERVICES	\$1,720	\$1,720
TOTAL PERSONAL SERVICES		\$14,251,720	\$14,251,720
52109999	PURCHASED CONTRACTUAL SERVICES	\$866,609	\$866,609
52209999	UTILITY/ENERGY SERVICES	\$3,436	\$3,436
52309999	REPAIR SERVICES	\$7,079	\$7,079
52409999	MAINTENANCE AGREEMENTS	\$110,410	\$110,410
52509999	RENTALS/LEASES	\$147,699	\$147,699
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$154,921	\$154,921
52809999	COMMUNICATION AND IT SERVICES	\$1,471,416	\$1,471,416
52909999	OTHER SERVICES	\$4,659	\$4,659
TOTAL PURCHASED SERVICES		\$2,766,229	\$2,766,229
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$41,467	\$41,467
53209999	FACILITY & HARDWARE SUPPLIES	\$50	\$50
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$8,350	\$8,350
53909999	OTHER MATERIALS & SUPPLIES	\$2,576	\$2,576
TOTAL SUPPLIES		\$52,443	\$52,443
54509999	EQUIPMENT	\$46,754	\$46,754
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$41,014	\$41,014
54709999	INTANGIBLE ASSETS	\$30,934	\$30,934
TOTAL PROPERTY, PLANT & EQUIPMENT		\$118,702	\$118,702
55109999	LEGAL, LICENSES & PERMIT COSTS	\$328	\$328
55809999	OTHER ADMINISTRATIVE EXPENSES	\$10,804	\$10,804
55909999	OTHER EXPENSES	\$57,990	\$57,990
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$69,122	\$69,122
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$5,280,513	\$5,280,513
TOTAL AID AND PUBLIC ASSISTANCE		\$5,280,513	\$5,280,513
57109999	AGENCY RESERVES	\$533,139	\$715,759
TOTAL RESERVES		\$533,139	\$715,759
58009999	STATEWIDE OPERATING TRANSFERS	\$1,262,161	\$1,262,161
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,262,161	\$1,262,161
TOTAL REQUIREMENTS		\$24,334,029	\$24,516,649
RECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$600	\$600
TOTAL SALES SERVICES & RENTALS		\$600	\$600

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

13902-Insurance - General Fund for Industrial Commission

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$2,332,270	\$2,332,270
45699999	REGISTRATION FEES	\$25,000	\$25,000
45909999	OTHER LICENSES, FEES AND PERMITS	\$5,878,711	\$5,878,711
TOTAL FEES, LICENSES & FINES		\$8,235,981	\$8,235,981
48199999	AGENCY OPERATING TRANSFER IN	\$10,913,557	\$11,157,555
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$61,378	\$0
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$1,345,000	\$1,345,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$12,319,935	\$12,502,555
TOTAL RECEIPTS		\$20,556,516	\$20,739,136
NET APPROPRIATION		\$3,777,513	\$3,777,513

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	7.000	7.000
51209999	SPA & LEO SALARIES AND WAGES	136.250	136.250
TOTAL PERSONAL SERVICES		143.250	143.250
TOTAL POSITIONS		143.250	143.250

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13902-Insurance - General Fund for Industrial Commission

101701-DOI 1501 FIRE PROTECTION GRANT BC 13902

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56909999	OTHER AIDS AND GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$5,280,513	\$5,280,513
TOTAL AID AND PUBLIC ASSISTANCE		\$5,280,513	\$5,280,513
TOTAL REQUIREMENTS		\$5,280,513	\$5,280,513
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$158,000	\$158,000
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$1,345,000	\$1,345,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,503,000	\$1,503,000
TOTAL RECEIPTS		\$1,503,000	\$1,503,000
NET APPROPRIATION		\$3,777,513	\$3,777,513

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13902-Insurance - General Fund for Industrial Commission

101702-DOI 1831 INDUSTRIAL COMMISSION ADM BC 13902

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$1,017,780	\$1,017,780
51209999	SPA & LEO SALARIES AND WAGES	\$8,888,686	\$8,888,686
51409999	SUPPLEMENTS TO REGULAR WAGES	\$128,654	\$128,654
51509999	EMPLOYEE BENEFIT COSTS	\$4,214,880	\$4,214,880
51609999	OTHER PERSONAL SERVICES	\$1,720	\$1,720
TOTAL PERSONAL SERVICES		\$14,251,720	\$14,251,720
52109999	PURCHASED CONTRACTUAL SERVICES	\$866,609	\$866,609
52209999	UTILITY/ENERGY SERVICES	\$3,436	\$3,436
52309999	REPAIR SERVICES	\$7,079	\$7,079
52409999	MAINTENANCE AGREEMENTS	\$110,410	\$110,410
52509999	RENTALS/LEASES	\$147,699	\$147,699
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$154,921	\$154,921
52809999	COMMUNICATION AND IT SERVICES	\$1,471,416	\$1,471,416
52909999	OTHER SERVICES	\$4,659	\$4,659
TOTAL PURCHASED SERVICES		\$2,766,229	\$2,766,229
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$41,467	\$41,467
53209999	FACILITY & HARDWARE SUPPLIES	\$50	\$50
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$8,350	\$8,350
53909999	OTHER MATERIALS & SUPPLIES	\$2,576	\$2,576
TOTAL SUPPLIES		\$52,443	\$52,443
54509999	EQUIPMENT	\$46,754	\$46,754
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$41,014	\$41,014
54709999	INTANGIBLE ASSETS	\$30,934	\$30,934
TOTAL PROPERTY, PLANT & EQUIPMENT		\$118,702	\$118,702
55109999	LEGAL, LICENSES & PERMIT COSTS	\$328	\$328
55809999	OTHER ADMINISTRATIVE EXPENSES	\$10,804	\$10,804
55909999	OTHER EXPENSES	\$57,990	\$57,990
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$69,122	\$69,122
57109999	AGENCY RESERVES	\$533,139	\$715,759
TOTAL RESERVES		\$533,139	\$715,759
58009999	STATEWIDE OPERATING TRANSFERS	\$1,262,161	\$1,262,161
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,262,161	\$1,262,161
TOTAL REQUIREMENTS		\$19,053,516	\$19,236,136
RECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$600	\$600
TOTAL SALES SERVICES & RENTALS		\$600	\$600
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$2,332,270	\$2,332,270

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

13902-Insurance - General Fund for Industrial Commission

101702-DOI 1831 INDUSTRIAL COMMISSION ADM BC 13902

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
45699999	REGISTRATION FEES	\$25,000	\$25,000
45909999	OTHER LICENSES, FEES AND PERMITS	\$5,878,711	\$5,878,711
TOTAL FEES, LICENSES & FINES		\$8,235,981	\$8,235,981
48199999	AGENCY OPERATING TRANSFER IN	\$10,755,557	\$10,999,555
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$61,378	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$10,816,935	\$10,999,555
TOTAL RECEIPTS		\$19,053,516	\$19,236,136
NET APPROPRIATION		\$0	\$0
Position Counts			
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	7.000	7.000
51209999	SPA & LEO SALARIES AND WAGES	136.250	136.250
TOTAL PERSONAL SERVICES		143.250	143.250
TOTAL POSITIONS		143.250	143.250



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Insurance - Special Fund - Interest Bearing Code: 23900

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$78,712,268	\$79,405,061
LESS ESTIMATED RECEIPTS	\$69,437,741	\$47,437,741
CHANGE IN FUND BALANCE	(\$9,274,527)	(\$31,967,320)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

23900-Insurance - Special Fund - Interest Bearing

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
204000	DOI 2000 INSURANCE REGULATORY FUND BC 23900	\$60,171,999	\$61,864,792
204001	DOI 2001 CONSUMER PROTECTION FUND BC 23900	\$567,810	\$567,810
204003	DOI 2036 FIRE SAFE CIGARETTE PROGRAM BC 23900	\$20,000	\$20,000
204005	DOI 2123 VOLUNTEER RESCUE/EMS FUND BC 23900	\$2,515,673	\$2,515,673
204006	DOI 2133 VOLUNTEER FIRE DEPT. FUND BC 23900	\$15,436,786	\$14,436,786
TOTAL REQUIREMENTS		\$78,712,268	\$79,405,061
RECEIPTS			
204000	DOI 2000 INSURANCE REGULATORY FUND BC 23900	\$59,829,804	\$37,829,804
204001	DOI 2001 CONSUMER PROTECTION FUND BC 23900	\$635,478	\$635,478
204003	DOI 2036 FIRE SAFE CIGARETTE PROGRAM BC 23900	\$20,000	\$20,000
204005	DOI 2123 VOLUNTEER RESCUE/EMS FUND BC 23900	\$1,515,673	\$1,515,673
204006	DOI 2133 VOLUNTEER FIRE DEPT. FUND BC 23900	\$7,436,786	\$7,436,786
TOTAL RECEIPTS		\$69,437,741	\$47,437,741
CHANGE IN FUND BALANCE		(\$9,274,527)	(\$31,967,320)

Position Counts

REQUIREMENTS			
204001	DOI 2001 CONSUMER PROTECTION FUND BC 23900	3.200	3.200
204005	DOI 2123 VOLUNTEER RESCUE/EMS FUND BC 23900	1.177	1.177
204006	DOI 2133 VOLUNTEER FIRE DEPT. FUND BC 23900	0.978	0.978
TOTAL POSITIONS		5.355	5.355

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

23900-Insurance - Special Fund - Interest Bearing

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$407,038	\$407,038
51409999	SUPPLEMENTS TO REGULAR WAGES	\$3,923	\$3,923
51509999	EMPLOYEE BENEFIT COSTS	\$163,687	\$163,687
TOTAL PERSONAL SERVICES		\$574,648	\$574,648
52109999	PURCHASED CONTRACTUAL SERVICES	\$977,048	\$977,048
52409999	MAINTENANCE AGREEMENTS	\$29,586	\$29,586
52509999	RENTALS/LEASES	\$1,008	\$1,008
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$9,612	\$9,612
52809999	COMMUNICATION AND IT SERVICES	\$9,019	\$9,019
52909999	OTHER SERVICES	\$3,550	\$3,550
TOTAL PURCHASED SERVICES		\$1,029,823	\$1,029,823
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$10,671	\$10,671
53209999	FACILITY & HARDWARE SUPPLIES	\$100	\$100
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$2,000	\$2,000
TOTAL SUPPLIES		\$12,771	\$12,771
54509999	EQUIPMENT	\$9,612	\$9,612
54709999	INTANGIBLE ASSETS	\$5,852	\$5,852
TOTAL PROPERTY, PLANT & EQUIPMENT		\$15,464	\$15,464
55809999	OTHER ADMINISTRATIVE EXPENSES	\$107,061	\$107,061
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$107,061	\$107,061
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$373,261	\$373,261
56E09999	DISCRETIONARY GRANTS TO NGOS	\$17,335,708	\$16,335,708
TOTAL AID AND PUBLIC ASSISTANCE		\$17,708,969	\$16,708,969
58109999	AGENCY OPERATING TRANSFERS OUT	\$59,263,532	\$60,956,325
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$59,263,532	\$60,956,325
TOTAL REQUIREMENTS		\$78,712,268	\$79,405,061
RECEIPTS			
43109999	INVESTMENT INCOME	\$337,948	\$337,948
TOTAL INVESTMENT INCOME		\$337,948	\$337,948
44309999	SALE OF GOODS OR PUBLICATIONS	\$75,741	\$75,741
TOTAL SALES SERVICES & RENTALS		\$75,741	\$75,741
45199999	BUSINESS LICENSE FEES	\$478,200	\$478,200
45399999	CERTIFICATION FEES	\$877,250	\$877,250
45499999	INSPECTION/EXAM FEES	\$1,507,561	\$1,507,561
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$58,034,795	\$36,034,795
45909999	OTHER LICENSES, FEES AND PERMITS	\$155,000	\$155,000
TOTAL FEES, LICENSES & FINES		\$61,052,806	\$39,052,806
48199999	AGENCY OPERATING TRANSFER IN	\$7,971,246	\$7,971,246

**Office of State Budget And Management
 Certified Budget
 Summary By Account
 Biennium 2023-25**

23900-Insurance - Special Fund - Interest Bearing

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,971,246	\$7,971,246
TOTAL RECEIPTS		\$69,437,741	\$47,437,741
CHANGE IN FUND BALANCE		(\$9,274,527)	(\$31,967,320)

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	5.355	5.355
TOTAL PERSONAL SERVICES		5.355	5.355
TOTAL POSITIONS		5.355	5.355

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23900-Insurance - Special Fund - Interest Bearing

204000-DOI 2000 INSURANCE REGULATORY FUND BC 23900

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$802,659	\$802,659
TOTAL PURCHASED SERVICES		\$802,659	\$802,659
55809999	OTHER ADMINISTRATIVE EXPENSES	\$106,000	\$106,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$106,000	\$106,000
58109999	AGENCY OPERATING TRANSFERS OUT	\$59,263,340	\$60,956,133
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$59,263,340	\$60,956,133
TOTAL REQUIREMENTS		\$60,171,999	\$61,864,792
RECEIPTS			
43109999	INVESTMENT INCOME	\$228,818	\$228,818
TOTAL INVESTMENT INCOME		\$228,818	\$228,818
44309999	SALE OF GOODS OR PUBLICATIONS	\$75,741	\$75,741
TOTAL SALES SERVICES & RENTALS		\$75,741	\$75,741
45199999	BUSINESS LICENSE FEES	\$478,200	\$478,200
45399999	CERTIFICATION FEES	\$857,250	\$857,250
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$58,034,795	\$36,034,795
45909999	OTHER LICENSES, FEES AND PERMITS	\$155,000	\$155,000
TOTAL FEES, LICENSES & FINES		\$59,525,245	\$37,525,245
TOTAL RECEIPTS		\$59,829,804	\$37,829,804
CHANGE IN FUND BALANCE		(\$342,195)	(\$24,034,988)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23900-Insurance - Special Fund - Interest Bearing

204001-DOI 2001 CONSUMER PROTECTION FUND BC 23900

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$299,280	\$299,280
51409999	SUPPLEMENTS TO REGULAR WAGES	\$1,562	\$1,562
51509999	EMPLOYEE BENEFIT COSTS	\$112,491	\$112,491
TOTAL PERSONAL SERVICES		\$413,333	\$413,333
52109999	PURCHASED CONTRACTUAL SERVICES	\$151,151	\$151,151
52409999	MAINTENANCE AGREEMENTS	\$298	\$298
52809999	COMMUNICATION AND IT SERVICES	\$2,567	\$2,567
TOTAL PURCHASED SERVICES		\$154,016	\$154,016
55809999	OTHER ADMINISTRATIVE EXPENSES	\$461	\$461
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$461	\$461
TOTAL REQUIREMENTS		\$567,810	\$567,810
RECEIPTS			
43109999	INVESTMENT INCOME	\$1,258	\$1,258
TOTAL INVESTMENT INCOME		\$1,258	\$1,258
48199999	AGENCY OPERATING TRANSFER IN	\$634,220	\$634,220
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$634,220	\$634,220
TOTAL RECEIPTS		\$635,478	\$635,478
CHANGE IN FUND BALANCE		\$67,668	\$67,668

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	3.200	3.200
TOTAL PERSONAL SERVICES		3.200	3.200
TOTAL POSITIONS		3.200	3.200

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23900-Insurance - Special Fund - Interest Bearing

204003-DOI 2036 FIRE SAFE CIGARETTE PROGRAM BC 23900

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$2,496	\$2,496
52809999	COMMUNICATION AND IT SERVICES	\$3,000	\$3,000
TOTAL PURCHASED SERVICES		\$5,496	\$5,496
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$7,504	\$7,504
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$2,000	\$2,000
TOTAL SUPPLIES		\$9,504	\$9,504
54509999	EQUIPMENT	\$4,000	\$4,000
54709999	INTANGIBLE ASSETS	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$5,000	\$5,000
TOTAL REQUIREMENTS		\$20,000	\$20,000
RECEIPTS			
45399999	CERTIFICATION FEES	\$20,000	\$20,000
TOTAL FEES, LICENSES & FINES		\$20,000	\$20,000
TOTAL RECEIPTS		\$20,000	\$20,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23900-Insurance - Special Fund - Interest Bearing

204005-DOI 2123 VOLUNTEER RESCUE/EMS FUND BC 23900

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$47,008	\$47,008
51409999	SUPPLEMENTS TO REGULAR WAGES	\$113	\$113
51509999	EMPLOYEE BENEFIT COSTS	\$23,789	\$23,789
TOTAL PERSONAL SERVICES		\$70,910	\$70,910
52109999	PURCHASED CONTRACTUAL SERVICES	\$14,140	\$14,140
52409999	MAINTENANCE AGREEMENTS	\$29,288	\$29,288
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$8,912	\$8,912
52809999	COMMUNICATION AND IT SERVICES	\$2,252	\$2,252
52909999	OTHER SERVICES	\$3,300	\$3,300
TOTAL PURCHASED SERVICES		\$57,892	\$57,892
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$3,167	\$3,167
53209999	FACILITY & HARDWARE SUPPLIES	\$100	\$100
TOTAL SUPPLIES		\$3,267	\$3,267
54509999	EQUIPMENT	\$3,256	\$3,256
54709999	INTANGIBLE ASSETS	\$2,914	\$2,914
TOTAL PROPERTY, PLANT & EQUIPMENT		\$6,170	\$6,170
55809999	OTHER ADMINISTRATIVE EXPENSES	\$600	\$600
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$600	\$600
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$109,300	\$109,300
56E09999	DISCRETIONARY GRANTS TO NGOS	\$2,267,342	\$2,267,342
TOTAL AID AND PUBLIC ASSISTANCE		\$2,376,642	\$2,376,642
58109999	AGENCY OPERATING TRANSFERS OUT	\$192	\$192
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$192	\$192
TOTAL REQUIREMENTS		\$2,515,673	\$2,515,673
RECEIPTS			
43109999	INVESTMENT INCOME	\$8,112	\$8,112
TOTAL INVESTMENT INCOME		\$8,112	\$8,112
45499999	INSPECTION/EXAM FEES	\$1,507,561	\$1,507,561
TOTAL FEES, LICENSES & FINES		\$1,507,561	\$1,507,561
TOTAL RECEIPTS		\$1,515,673	\$1,515,673
CHANGE IN FUND BALANCE		(\$1,000,000)	(\$1,000,000)

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	1.177	1.177
TOTAL PERSONAL SERVICES		1.177	1.177
TOTAL POSITIONS		1.177	1.177

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23900-Insurance - Special Fund - Interest Bearing

204006-DOI 2133 VOLUNTEER FIRE DEPT. FUND BC 23900

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$60,750	\$60,750
51409999	SUPPLEMENTS TO REGULAR WAGES	\$2,248	\$2,248
51509999	EMPLOYEE BENEFIT COSTS	\$27,407	\$27,407
TOTAL PERSONAL SERVICES		\$90,405	\$90,405
52109999	PURCHASED CONTRACTUAL SERVICES	\$6,602	\$6,602
52509999	RENTALS/LEASES	\$1,008	\$1,008
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$700	\$700
52809999	COMMUNICATION AND IT SERVICES	\$1,200	\$1,200
52909999	OTHER SERVICES	\$250	\$250
TOTAL PURCHASED SERVICES		\$9,760	\$9,760
54509999	EQUIPMENT	\$2,356	\$2,356
54709999	INTANGIBLE ASSETS	\$1,938	\$1,938
TOTAL PROPERTY, PLANT & EQUIPMENT		\$4,294	\$4,294
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$263,961	\$263,961
56E09999	DISCRETIONARY GRANTS TO NGOS	\$15,068,366	\$14,068,366
TOTAL AID AND PUBLIC ASSISTANCE		\$15,332,327	\$14,332,327
TOTAL REQUIREMENTS		\$15,436,786	\$14,436,786
RECEIPTS			
43109999	INVESTMENT INCOME	\$99,760	\$99,760
TOTAL INVESTMENT INCOME		\$99,760	\$99,760
48199999	AGENCY OPERATING TRANSFER IN	\$7,337,026	\$7,337,026
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,337,026	\$7,337,026
TOTAL RECEIPTS		\$7,436,786	\$7,436,786
CHANGE IN FUND BALANCE		(\$8,000,000)	(\$7,000,000)

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	0.978	0.978
TOTAL PERSONAL SERVICES		0.978	0.978
TOTAL POSITIONS		0.978	0.978



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Insurance - Special Fund - Non-Interest Bearing Code: 23901

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$467,238	\$467,238
LESS ESTIMATED RECEIPTS	\$467,238	\$467,238
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

23901-Insurance - Special Fund - Non-Interest Bearing

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
204053	DOI 2552 HOME INSPECTOR LICENSURE BD. BC 23901	\$447,238	\$447,238
204054	DOI 2553 PYROTECH SAFETY IN NC BC 23901	\$20,000	\$20,000
TOTAL REQUIREMENTS		\$467,238	\$467,238
RECEIPTS			
204053	DOI 2552 HOME INSPECTOR LICENSURE BD. BC 23901	\$447,238	\$447,238
204054	DOI 2553 PYROTECH SAFETY IN NC BC 23901	\$20,000	\$20,000
TOTAL RECEIPTS		\$467,238	\$467,238
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
204053	DOI 2552 HOME INSPECTOR LICENSURE BD. BC 23901	2.867	2.867
TOTAL POSITIONS		2.867	2.867

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

23901-Insurance - Special Fund - Non-Interest Bearing

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$209,485	\$209,485
51409999	SUPPLEMENTS TO REGULAR WAGES	\$3,526	\$3,526
51509999	EMPLOYEE BENEFIT COSTS	\$83,581	\$83,581
TOTAL PERSONAL SERVICES		\$296,592	\$296,592
52109999	PURCHASED CONTRACTUAL SERVICES	\$27,882	\$27,882
52409999	MAINTENANCE AGREEMENTS	\$1,950	\$1,950
52509999	RENTALS/LEASES	\$20,282	\$20,282
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$18,948	\$18,948
52809999	COMMUNICATION AND IT SERVICES	\$8,205	\$8,205
52909999	OTHER SERVICES	\$920	\$920
TOTAL PURCHASED SERVICES		\$78,187	\$78,187
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$375	\$375
TOTAL SUPPLIES		\$375	\$375
54509999	EQUIPMENT	\$52	\$52
TOTAL PROPERTY, PLANT & EQUIPMENT		\$52	\$52
55809999	OTHER ADMINISTRATIVE EXPENSES	\$85,940	\$85,940
55909999	OTHER EXPENSES	\$6,092	\$6,092
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$92,032	\$92,032
TOTAL REQUIREMENTS		\$467,238	\$467,238
RECEIPTS			
45399999	CERTIFICATION FEES	\$447,238	\$447,238
45909999	OTHER LICENSES, FEES AND PERMITS	\$20,000	\$20,000
TOTAL FEES, LICENSES & FINES		\$467,238	\$467,238
TOTAL RECEIPTS		\$467,238	\$467,238
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	2.867	2.867
TOTAL PERSONAL SERVICES		2.867	2.867
TOTAL POSITIONS		2.867	2.867

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23901-Insurance - Special Fund - Non-Interest Bearing

204053-DOI 2552 HOME INSPECTOR LICENSURE BD. BC 23901

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$209,485	\$209,485
51409999	SUPPLEMENTS TO REGULAR WAGES	\$3,526	\$3,526
51509999	EMPLOYEE BENEFIT COSTS	\$83,581	\$83,581
TOTAL PERSONAL SERVICES		\$296,592	\$296,592
52109999	PURCHASED CONTRACTUAL SERVICES	\$27,882	\$27,882
52409999	MAINTENANCE AGREEMENTS	\$1,950	\$1,950
52509999	RENTALS/LEASES	\$20,282	\$20,282
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$5,394	\$5,394
52809999	COMMUNICATION AND IT SERVICES	\$2,705	\$2,705
52909999	OTHER SERVICES	\$350	\$350
TOTAL PURCHASED SERVICES		\$58,563	\$58,563
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$375	\$375
TOTAL SUPPLIES		\$375	\$375
55809999	OTHER ADMINISTRATIVE EXPENSES	\$85,690	\$85,690
55909999	OTHER EXPENSES	\$6,018	\$6,018
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$91,708	\$91,708
TOTAL REQUIREMENTS		\$447,238	\$447,238
RECEIPTS			
45399999	CERTIFICATION FEES	\$447,238	\$447,238
TOTAL FEES, LICENSES & FINES		\$447,238	\$447,238
TOTAL RECEIPTS		\$447,238	\$447,238
CHANGE IN FUND BALANCE		\$0	\$0
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	2.867	2.867
TOTAL PERSONAL SERVICES		2.867	2.867
TOTAL POSITIONS		2.867	2.867

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23901-Insurance - Special Fund - Non-Interest Bearing

204054-DOI 2553 PYROTECH SAFETY IN NC BC 23901

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$13,554	\$13,554
52809999	COMMUNICATION AND IT SERVICES	\$5,500	\$5,500
52909999	OTHER SERVICES	\$570	\$570
TOTAL PURCHASED SERVICES		\$19,624	\$19,624
54509999	EQUIPMENT	\$52	\$52
TOTAL PROPERTY, PLANT & EQUIPMENT		\$52	\$52
55809999	OTHER ADMINISTRATIVE EXPENSES	\$250	\$250
55909999	OTHER EXPENSES	\$74	\$74
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$324	\$324
TOTAL REQUIREMENTS		\$20,000	\$20,000
RECEIPTS			
45909999	OTHER LICENSES, FEES AND PERMITS	\$20,000	\$20,000
TOTAL FEES, LICENSES & FINES		\$20,000	\$20,000
TOTAL RECEIPTS		\$20,000	\$20,000
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Insurance - Special, Interest Code: 23902

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$324,086	\$324,086
LESS ESTIMATED RECEIPTS	\$15,000	\$15,000
CHANGE IN FUND BALANCE	(\$309,086)	(\$309,086)

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2023-25**

23902-Insurance - Special, Interest

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
204075	DOI 2201 QUALIFICATION BOARD FUND BC 23902	\$5,512	\$5,512
204076	DOI 2214 SAFE KID'S GRANT BC 23902	\$196,528	\$196,528
204078	DOI 2236 ALLSTATE MKT CONDUCT SETTLEMENT/TRN BC 23902	\$122,046	\$122,046
TOTAL REQUIREMENTS		\$324,086	\$324,086
RECEIPTS			
204076	DOI 2214 SAFE KID'S GRANT BC 23902	\$15,000	\$15,000
TOTAL RECEIPTS		\$15,000	\$15,000
CHANGE IN FUND BALANCE		(\$309,086)	(\$309,086)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

23902-Insurance - Special, Interest

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$101,545	\$101,545
52809999	COMMUNICATION AND IT SERVICES	\$42,063	\$42,063
52909999	OTHER SERVICES	\$20,900	\$20,900
TOTAL PURCHASED SERVICES		\$164,508	\$164,508
53209999	FACILITY & HARDWARE SUPPLIES	\$10,000	\$10,000
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$10,492	\$10,492
TOTAL SUPPLIES		\$20,492	\$20,492
55809999	OTHER ADMINISTRATIVE EXPENSES	\$129,086	\$129,086
55909999	OTHER EXPENSES	\$10,000	\$10,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$139,086	\$139,086
TOTAL REQUIREMENTS		\$324,086	\$324,086
RECEIPTS			
45699999	REGISTRATION FEES	\$15,000	\$15,000
TOTAL FEES, LICENSES & FINES		\$15,000	\$15,000
TOTAL RECEIPTS		\$15,000	\$15,000
CHANGE IN FUND BALANCE		(\$309,086)	(\$309,086)
No Data Available			

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

23902-Insurance - Special, Interest

204075-DOI 2201 QUALIFICATION BOARD FUND BC 23902

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55809999	OTHER ADMINISTRATIVE EXPENSES	\$5,512	\$5,512
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$5,512	\$5,512
TOTAL REQUIREMENTS		\$5,512	\$5,512
CHANGE IN FUND BALANCE		(\$5,512)	(\$5,512)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23902-Insurance - Special, Interest

204076-DOI 2214 SAFE KID'S GRANT BC 23902

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$21,545	\$21,545
52809999	COMMUNICATION AND IT SERVICES	\$42,063	\$42,063
52909999	OTHER SERVICES	\$10,900	\$10,900
TOTAL PURCHASED SERVICES		\$74,508	\$74,508
53209999	FACILITY & HARDWARE SUPPLIES	\$10,000	\$10,000
53709999	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$10,492	\$10,492
TOTAL SUPPLIES		\$20,492	\$20,492
55809999	OTHER ADMINISTRATIVE EXPENSES	\$91,528	\$91,528
55909999	OTHER EXPENSES	\$10,000	\$10,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$101,528	\$101,528
TOTAL REQUIREMENTS		\$196,528	\$196,528
RECEIPTS			
45699999	REGISTRATION FEES	\$15,000	\$15,000
TOTAL FEES, LICENSES & FINES		\$15,000	\$15,000
TOTAL RECEIPTS		\$15,000	\$15,000
CHANGE IN FUND BALANCE		(\$181,528)	(\$181,528)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

23902-Insurance - Special, Interest

204078-DOI 2236 ALLSTATE MKT CONDUCT SETTLEMENT/TRN BC 23902

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$80,000	\$80,000
52909999	OTHER SERVICES	\$10,000	\$10,000
TOTAL PURCHASED SERVICES		\$90,000	\$90,000
55809999	OTHER ADMINISTRATIVE EXPENSES	\$32,046	\$32,046
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$32,046	\$32,046
TOTAL REQUIREMENTS		\$122,046	\$122,046
CHANGE IN FUND BALANCE		(\$122,046)	(\$122,046)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Insurance - Special, Noninterest Code: 23903

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$7,338,783	\$7,338,783
LESS ESTIMATED RECEIPTS	\$6,143,928	\$6,143,928
CHANGE IN FUND BALANCE	(\$1,194,855)	(\$1,194,855)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

23903-Insurance - Special, Noninterest

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
204100	DOI 2303 INDUSTRIAL COM IT PROJCT BC 23903	\$969,340	\$969,340
204102	DOI 2332 FIRE AND RESCUE EMERGENCY RESPONSE BC 23903	\$30,000	\$30,000
204125	DOI 2358 EMERGENCY PESP TASK FORC BC 23903	\$71,150	\$71,150
204127	DOI 2360 N.C. STATE FAIR EXHIBIT BC 23903	\$9,647	\$9,647
204134	DOI 2367 DEPT OF INS SPEAKERS BUREAU BC 23903	\$12,299	\$12,299
204135	DOI 2368 HURRICANE OUTREACH AWARENESS BC 23903	\$17,225	\$17,225
204137	DOI 2370 SAFE KIDS SPECIAL OBSERVA BC 23903	\$34,071	\$34,071
204138	DOI 2371 OPERATION MEDICINE DROP BC 23903	\$2,461	\$2,461
204140	DOI 2373 NC HIGH SCHOOL FIREFIGHTER BC 23903	\$28,374	\$28,374
204144	DOI 2377 NCAIA OSFM ON-LINE EDUCATION BC 23903	\$1,383	\$1,383
204145	DOI 2380 FLSE BC 23903	\$14,279	\$14,279
204146	DOI 2381 NCAIA CAT BC 23903	\$16,626	\$16,626
204148	DOI 2383 SOUND OFF GRANT BC 23903	\$1,000	\$1,000
204149	DOI 2304 IC EDUCATION & OUTREACH BC 23903	\$12,000	\$12,000
204150	DOI 2384 FIRE INVESTIGATION UNIT BC 23903	\$19,000	\$19,000
204151	DOI 2385 MINORITY OUTREACH BC 23903	\$40,000	\$40,000
204153	DOI 2144 RESCUE SQUAD WORKER'S REL BC 23903	\$961,435	\$961,435
204154	DOI 2414 SECOND INJURY FUND BC 23903	\$6,102	\$6,102
204155	DOI 2510 HEALTH BENEFIT PILOT BC 23903	\$5,000,000	\$5,000,000
204156	DOI 2526 MANUFACTURED BUILDING - F BC 23903	\$92,391	\$92,391
TOTAL REQUIREMENTS		\$7,338,783	\$7,338,783
RECEIPTS			
204125	DOI 2358 EMERGENCY PESP TASK FORC BC 23903	\$25,000	\$25,000
204150	DOI 2384 FIRE INVESTIGATION UNIT BC 23903	\$19,000	\$19,000
204151	DOI 2385 MINORITY OUTREACH BC 23903	\$40,000	\$40,000
204153	DOI 2144 RESCUE SQUAD WORKER'S REL BC 23903	\$961,435	\$961,435
204154	DOI 2414 SECOND INJURY FUND BC 23903	\$6,102	\$6,102
204155	DOI 2510 HEALTH BENEFIT PILOT BC 23903	\$5,000,000	\$5,000,000
204156	DOI 2526 MANUFACTURED BUILDING - F BC 23903	\$92,391	\$92,391
TOTAL RECEIPTS		\$6,143,928	\$6,143,928
CHANGE IN FUND BALANCE		(\$1,194,855)	(\$1,194,855)

Position Counts

REQUIREMENTS			
204153	DOI 2144 RESCUE SQUAD WORKER'S REL BC 23903	0.351	0.351
204155	DOI 2510 HEALTH BENEFIT PILOT BC 23903	3.000	3.000
204156	DOI 2526 MANUFACTURED BUILDING - F BC 23903	1.000	1.000
TOTAL POSITIONS		4.351	4.351

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

23903-Insurance - Special, Noninterest

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$75,477	\$75,477
51409999	SUPPLEMENTS TO REGULAR WAGES	\$1,103	\$1,103
51509999	EMPLOYEE BENEFIT COSTS	\$34,514	\$34,514
51609999	OTHER PERSONAL SERVICES	\$3,502	\$3,502
TOTAL PERSONAL SERVICES		\$114,596	\$114,596
52109999	PURCHASED CONTRACTUAL SERVICES	\$618,350	\$618,350
52309999	REPAIR SERVICES	\$10,000	\$10,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$5,465	\$5,465
52809999	COMMUNICATION AND IT SERVICES	\$458,776	\$458,776
52909999	OTHER SERVICES	\$4,751,485	\$4,751,485
TOTAL PURCHASED SERVICES		\$5,844,076	\$5,844,076
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$15,879	\$15,879
53209999	FACILITY & HARDWARE SUPPLIES	\$1,500	\$1,500
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$2,000	\$2,000
53909999	OTHER MATERIALS & SUPPLIES	\$17,588	\$17,588
TOTAL SUPPLIES		\$36,967	\$36,967
54509999	EQUIPMENT	\$13,500	\$13,500
TOTAL PROPERTY, PLANT & EQUIPMENT		\$13,500	\$13,500
55809999	OTHER ADMINISTRATIVE EXPENSES	\$83,777	\$83,777
55909999	OTHER EXPENSES	\$942	\$942
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$84,719	\$84,719
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$15,255	\$15,255
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$936,380	\$936,380
56E09999	DISCRETIONARY GRANTS TO NGOS	\$43,290	\$43,290
TOTAL AID AND PUBLIC ASSISTANCE		\$994,925	\$994,925
57109999	AGENCY RESERVES	\$250,000	\$250,000
TOTAL RESERVES		\$250,000	\$250,000
TOTAL REQUIREMENTS		\$7,338,783	\$7,338,783
RECEIPTS			
42499999	PRIVATE GRANTS	\$84,000	\$84,000
TOTAL GRANTS		\$84,000	\$84,000
45499999	INSPECTION/EXAM FEES	\$961,435	\$961,435
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$6,102	\$6,102
TOTAL FEES, LICENSES & FINES		\$967,537	\$967,537
48199999	AGENCY OPERATING TRANSFER IN	\$5,000,000	\$5,000,000
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$92,391	\$92,391
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$5,092,391	\$5,092,391
TOTAL RECEIPTS		\$6,143,928	\$6,143,928

**Office of State Budget And Management
 Certified Budget
 Summary By Account
 Biennium 2023-25**

23903-Insurance - Special, Noninterest

<u>Account Code</u>	<u>Account Title</u>	2023-2024	2024-2025
CHANGE IN FUND BALANCE		(\$1,194,855)	(\$1,194,855)

Position Counts

REQUIREMENTS

51209999	SPA & LEO SALARIES AND WAGES	4.351	4.351
TOTAL PERSONAL SERVICES		4.351	4.351
TOTAL POSITIONS		4.351	4.351

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

23903-Insurance - Special, Noninterest

204100-DOI 2303 INDUSTRIAL COM IT PROJCT BC 23903

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$569,340	\$569,340
52809999	COMMUNICATION AND IT SERVICES	\$400,000	\$400,000
TOTAL PURCHASED SERVICES		\$969,340	\$969,340
TOTAL REQUIREMENTS		\$969,340	\$969,340
CHANGE IN FUND BALANCE		(\$969,340)	(\$969,340)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

23903-Insurance - Special, Noninterest

204102-DOI 2332 FIRE AND RESCUE EMERGENCY RESPONSE BC 23903

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
56E09999	DISCRETIONARY GRANTS TO NGOS	\$30,000	\$30,000
TOTAL AID AND PUBLIC ASSISTANCE		\$30,000	\$30,000
TOTAL REQUIREMENTS		\$30,000	\$30,000
CHANGE IN FUND BALANCE		(\$30,000)	(\$30,000)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

23903-Insurance - Special, Noninterest

204125-DOI 2358 EMERGENCY PESP TASK FORC BC 23903

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52809999	COMMUNICATION AND IT SERVICES	\$50,000	\$50,000
TOTAL PURCHASED SERVICES		\$50,000	\$50,000
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$10,000	\$10,000
TOTAL SUPPLIES		\$10,000	\$10,000
55809999	OTHER ADMINISTRATIVE EXPENSES	\$11,150	\$11,150
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$11,150	\$11,150
TOTAL REQUIREMENTS		\$71,150	\$71,150
RECEIPTS			
42499999	PRIVATE GRANTS	\$25,000	\$25,000
TOTAL GRANTS		\$25,000	\$25,000
TOTAL RECEIPTS		\$25,000	\$25,000
CHANGE IN FUND BALANCE		(\$46,150)	(\$46,150)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23903-Insurance - Special, Noninterest

204127-DOI 2360 N.C. STATE FAIR EXHIBIT BC 23903

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
53909999	OTHER MATERIALS & SUPPLIES	\$7,000	\$7,000
TOTAL SUPPLIES		\$7,000	\$7,000
55809999	OTHER ADMINISTRATIVE EXPENSES	\$2,647	\$2,647
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$2,647	\$2,647
TOTAL REQUIREMENTS		\$9,647	\$9,647
CHANGE IN FUND BALANCE		(\$9,647)	(\$9,647)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23903-Insurance - Special, Noninterest

204134-DOI 2367 DEPT OF INS SPEAKERS BUREAU BC 23903

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$5,465	\$5,465
52809999	COMMUNICATION AND IT SERVICES	\$3,877	\$3,877
52909999	OTHER SERVICES	\$1,357	\$1,357
TOTAL PURCHASED SERVICES		\$10,699	\$10,699
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$100	\$100
53909999	OTHER MATERIALS & SUPPLIES	\$1,500	\$1,500
TOTAL SUPPLIES		\$1,600	\$1,600
TOTAL REQUIREMENTS		\$12,299	\$12,299
CHANGE IN FUND BALANCE		(\$12,299)	(\$12,299)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23903-Insurance - Special, Noninterest

204135-DOI 2368 HURRICANE OUTREACH AWARENESS BC 23903

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$10,500	\$10,500
TOTAL PURCHASED SERVICES		\$10,500	\$10,500
55809999	OTHER ADMINISTRATIVE EXPENSES	\$6,725	\$6,725
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$6,725	\$6,725
TOTAL REQUIREMENTS		\$17,225	\$17,225
CHANGE IN FUND BALANCE		(\$17,225)	(\$17,225)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23903-Insurance - Special, Noninterest

204137-DOI 2370 SAFE KIDS SPECIAL OBSERVA BC 23903

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52809999	COMMUNICATION AND IT SERVICES	\$526	\$526
TOTAL PURCHASED SERVICES		\$526	\$526
53909999	OTHER MATERIALS & SUPPLIES	\$5,000	\$5,000
TOTAL SUPPLIES		\$5,000	\$5,000
56409999	DISCRETIONARY GRANTS TO GOVERNMENTAL ORGANIZATIONS	\$15,255	\$15,255
56E09999	DISCRETIONARY GRANTS TO NGOS	\$13,290	\$13,290
TOTAL AID AND PUBLIC ASSISTANCE		\$28,545	\$28,545
TOTAL REQUIREMENTS		\$34,071	\$34,071
CHANGE IN FUND BALANCE		(\$34,071)	(\$34,071)

Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25

23903-Insurance - Special, Noninterest

204138-DOI 2371 OPERATION MEDICINE DROP BC 23903

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52809999	COMMUNICATION AND IT SERVICES	\$2,373	\$2,373
TOTAL PURCHASED SERVICES		\$2,373	\$2,373
53909999	OTHER MATERIALS & SUPPLIES	\$88	\$88
TOTAL SUPPLIES		\$88	\$88
TOTAL REQUIREMENTS		\$2,461	\$2,461
CHANGE IN FUND BALANCE		(\$2,461)	(\$2,461)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

23903-Insurance - Special, Noninterest

204140-DOI 2373 NC HIGH SCHOOL FIREFIGHTER BC 23903

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$20,000	\$20,000
TOTAL PURCHASED SERVICES		\$20,000	\$20,000
55809999	OTHER ADMINISTRATIVE EXPENSES	\$8,374	\$8,374
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$8,374	\$8,374
TOTAL REQUIREMENTS		\$28,374	\$28,374
CHANGE IN FUND BALANCE		(\$28,374)	(\$28,374)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

23903-Insurance - Special, Noninterest

204144-DOI 2377 NCAIA OSFM ON-LINE EDUCATION BC 23903

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,383	\$1,383
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,383	\$1,383
TOTAL REQUIREMENTS		\$1,383	\$1,383
CHANGE IN FUND BALANCE		(\$1,383)	(\$1,383)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23903-Insurance - Special, Noninterest

204145-DOI 2380 FLSE BC 23903

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$10,000	\$10,000
TOTAL PURCHASED SERVICES		\$10,000	\$10,000
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$3,779	\$3,779
TOTAL SUPPLIES		\$3,779	\$3,779
55909999	OTHER EXPENSES	\$500	\$500
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$500	\$500
TOTAL REQUIREMENTS		\$14,279	\$14,279
CHANGE IN FUND BALANCE		(\$14,279)	(\$14,279)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23903-Insurance - Special, Noninterest

204146-DOI 2381 NCAIA CAT BC 23903

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52809999	COMMUNICATION AND IT SERVICES	\$2,000	\$2,000
52909999	OTHER SERVICES	\$128	\$128
TOTAL PURCHASED SERVICES		\$2,128	\$2,128
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$2,000	\$2,000
TOTAL SUPPLIES		\$2,000	\$2,000
55809999	OTHER ADMINISTRATIVE EXPENSES	\$12,498	\$12,498
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$12,498	\$12,498
TOTAL REQUIREMENTS		\$16,626	\$16,626
CHANGE IN FUND BALANCE		(\$16,626)	(\$16,626)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

23903-Insurance - Special, Noninterest

204148-DOI 2383 SOUND OFF GRANT BC 23903

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,000	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,000	\$1,000
TOTAL REQUIREMENTS		\$1,000	\$1,000
CHANGE IN FUND BALANCE		(\$1,000)	(\$1,000)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

23903-Insurance - Special, Noninterest

204149-DOI 2304 IC EDUCATION & OUTREACH BC 23903

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52309999	REPAIR SERVICES	\$10,000	\$10,000
TOTAL PURCHASED SERVICES		\$10,000	\$10,000
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$2,000	\$2,000
TOTAL SUPPLIES		\$2,000	\$2,000
TOTAL REQUIREMENTS		\$12,000	\$12,000
CHANGE IN FUND BALANCE		(\$12,000)	(\$12,000)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

23903-Insurance - Special, Noninterest

204150-DOI 2384 FIRE INVESTIGATION UNIT BC 23903

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
53209999	FACILITY & HARDWARE SUPPLIES	\$1,500	\$1,500
53909999	OTHER MATERIALS & SUPPLIES	\$4,000	\$4,000
TOTAL SUPPLIES		\$5,500	\$5,500
54509999	EQUIPMENT	\$13,500	\$13,500
TOTAL PROPERTY, PLANT & EQUIPMENT		\$13,500	\$13,500
TOTAL REQUIREMENTS		\$19,000	\$19,000
RECEIPTS			
42499999	PRIVATE GRANTS	\$19,000	\$19,000
TOTAL GRANTS		\$19,000	\$19,000
TOTAL RECEIPTS		\$19,000	\$19,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23903-Insurance - Special, Noninterest

204151-DOI 2385 MINORITY OUTREACH BC 23903

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55809999	OTHER ADMINISTRATIVE EXPENSES	\$40,000	\$40,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$40,000	\$40,000
TOTAL REQUIREMENTS		\$40,000	\$40,000
RECEIPTS			
42499999	PRIVATE GRANTS	\$40,000	\$40,000
TOTAL GRANTS		\$40,000	\$40,000
TOTAL RECEIPTS		\$40,000	\$40,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

23903-Insurance - Special, Noninterest

204153-DOI 2144 RESCUE SQUAD WORKER'S REL BC 23903

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$16,831	\$16,831
51409999	SUPPLEMENTS TO REGULAR WAGES	\$223	\$223
51509999	EMPLOYEE BENEFIT COSTS	\$8,001	\$8,001
TOTAL PERSONAL SERVICES		\$25,055	\$25,055
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$936,380	\$936,380
TOTAL AID AND PUBLIC ASSISTANCE		\$936,380	\$936,380
TOTAL REQUIREMENTS		\$961,435	\$961,435
RECEIPTS			
45499999	INSPECTION/EXAM FEES	\$961,435	\$961,435
TOTAL FEES, LICENSES & FINES		\$961,435	\$961,435
TOTAL RECEIPTS		\$961,435	\$961,435
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	0.351	0.351
TOTAL PERSONAL SERVICES		0.351	0.351
TOTAL POSITIONS		0.351	0.351

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

23903-Insurance - Special, Noninterest

204154-DOI 2414 SECOND INJURY FUND BC 23903

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51609999	OTHER PERSONAL SERVICES	\$3,502	\$3,502
TOTAL PERSONAL SERVICES		\$3,502	\$3,502
52109999	PURCHASED CONTRACTUAL SERVICES	\$2,158	\$2,158
TOTAL PURCHASED SERVICES		\$2,158	\$2,158
55909999	OTHER EXPENSES	\$442	\$442
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$442	\$442
TOTAL REQUIREMENTS		\$6,102	\$6,102
RECEIPTS			
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$6,102	\$6,102
TOTAL FEES, LICENSES & FINES		\$6,102	\$6,102
TOTAL RECEIPTS		\$6,102	\$6,102
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23903-Insurance - Special, Noninterest

204155-DOI 2510 HEALTH BENEFIT PILOT BC 23903

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$0	\$0
TOTAL PERSONAL SERVICES		\$0	\$0
52909999	OTHER SERVICES	\$4,750,000	\$4,750,000
TOTAL PURCHASED SERVICES		\$4,750,000	\$4,750,000
57109999	AGENCY RESERVES	\$250,000	\$250,000
TOTAL RESERVES		\$250,000	\$250,000
TOTAL REQUIREMENTS		\$5,000,000	\$5,000,000
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$5,000,000	\$5,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$5,000,000	\$5,000,000
TOTAL RECEIPTS		\$5,000,000	\$5,000,000
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	3.000	3.000
TOTAL PERSONAL SERVICES		3.000	3.000
TOTAL POSITIONS		3.000	3.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

23903-Insurance - Special, Noninterest

204156-DOI 2526 MANUFACTURED BUILDING - F BC 23903

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$58,646	\$58,646
51409999	SUPPLEMENTS TO REGULAR WAGES	\$880	\$880
51509999	EMPLOYEE BENEFIT COSTS	\$26,513	\$26,513
TOTAL PERSONAL SERVICES		\$86,039	\$86,039
52109999	PURCHASED CONTRACTUAL SERVICES	\$6,352	\$6,352
TOTAL PURCHASED SERVICES		\$6,352	\$6,352
TOTAL REQUIREMENTS		\$92,391	\$92,391
RECEIPTS			
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$92,391	\$92,391
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$92,391	\$92,391
TOTAL RECEIPTS		\$92,391	\$92,391
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	1.000	1.000
TOTAL PERSONAL SERVICES		1.000	1.000
TOTAL POSITIONS		1.000	1.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Public Education Property Insurance Code: 54625

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$17,332,005	\$17,332,005
LESS ESTIMATED RECEIPTS	\$17,332,005	\$17,332,005
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2023-25**

54625-Public Education Property Insurance

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
501000	DOI 5462 PSIF - ENTERPRISE BC 54625	\$17,332,005	\$17,332,005
TOTAL REQUIREMENTS		\$17,332,005	\$17,332,005
RECEIPTS			
501000	DOI 5462 PSIF - ENTERPRISE BC 54625	\$17,332,005	\$17,332,005
TOTAL RECEIPTS		\$17,332,005	\$17,332,005
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
501000	DOI 5462 PSIF - ENTERPRISE BC 54625	7.000	7.000
TOTAL POSITIONS		7.000	7.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

54625-Public Education Property Insurance

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$375,592	\$375,592
51409999	SUPPLEMENTS TO REGULAR WAGES	\$6,654	\$6,654
51509999	EMPLOYEE BENEFIT COSTS	\$168,598	\$168,598
TOTAL PERSONAL SERVICES		\$550,844	\$550,844
52109999	PURCHASED CONTRACTUAL SERVICES	\$35,000	\$35,000
52509999	RENTALS/LEASES	\$2,000	\$2,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$82,000	\$82,000
52809999	COMMUNICATION AND IT SERVICES	\$5,000	\$5,000
52909999	OTHER SERVICES	\$6,010,000	\$6,010,000
TOTAL PURCHASED SERVICES		\$6,134,000	\$6,134,000
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$7,174	\$7,174
53209999	FACILITY & HARDWARE SUPPLIES	\$2,000	\$2,000
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$20,000	\$20,000
TOTAL SUPPLIES		\$29,174	\$29,174
54709999	INTANGIBLE ASSETS	\$2,000	\$2,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,000	\$2,000
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$10,615,987	\$10,615,987
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$10,615,987	\$10,615,987
TOTAL REQUIREMENTS		\$17,332,005	\$17,332,005
RECEIPTS			
43109999	INVESTMENT INCOME	\$76,291	\$76,291
TOTAL INVESTMENT INCOME		\$76,291	\$76,291
44609999	INSURANCE PREMIUMS	\$8,306,471	\$8,306,471
TOTAL SALES SERVICES & RENTALS		\$8,306,471	\$8,306,471
47199999	MISCELLANEOUS	\$8,949,243	\$8,949,243
TOTAL MISCELLANEOUS		\$8,949,243	\$8,949,243
TOTAL RECEIPTS		\$17,332,005	\$17,332,005
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	7.000	7.000
TOTAL PERSONAL SERVICES		7.000	7.000
TOTAL POSITIONS		7.000	7.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

54625-Public Education Property Insurance

501000-DOI 5462 PSIF - ENTERPRISE BC 54625

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$375,592	\$375,592
51409999	SUPPLEMENTS TO REGULAR WAGES	\$6,654	\$6,654
51509999	EMPLOYEE BENEFIT COSTS	\$168,598	\$168,598
TOTAL PERSONAL SERVICES		\$550,844	\$550,844
52109999	PURCHASED CONTRACTUAL SERVICES	\$35,000	\$35,000
52509999	RENTALS/LEASES	\$2,000	\$2,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$82,000	\$82,000
52809999	COMMUNICATION AND IT SERVICES	\$5,000	\$5,000
52909999	OTHER SERVICES	\$6,010,000	\$6,010,000
TOTAL PURCHASED SERVICES		\$6,134,000	\$6,134,000
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$7,174	\$7,174
53209999	FACILITY & HARDWARE SUPPLIES	\$2,000	\$2,000
53309999	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$20,000	\$20,000
TOTAL SUPPLIES		\$29,174	\$29,174
54709999	INTANGIBLE ASSETS	\$2,000	\$2,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,000	\$2,000
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$10,615,987	\$10,615,987
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$10,615,987	\$10,615,987
TOTAL REQUIREMENTS		\$17,332,005	\$17,332,005
RECEIPTS			
43109999	INVESTMENT INCOME	\$76,291	\$76,291
TOTAL INVESTMENT INCOME		\$76,291	\$76,291
44609999	INSURANCE PREMIUMS	\$8,306,471	\$8,306,471
TOTAL SALES SERVICES & RENTALS		\$8,306,471	\$8,306,471
47199999	MISCELLANEOUS	\$8,949,243	\$8,949,243
TOTAL MISCELLANEOUS		\$8,949,243	\$8,949,243
TOTAL RECEIPTS		\$17,332,005	\$17,332,005
CHANGE IN FUND BALANCE		\$0	\$0
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	7.000	7.000
TOTAL PERSONAL SERVICES		7.000	7.000
TOTAL POSITIONS		7.000	7.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Insurance - Trust Code: 63900

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$27,289,655	\$27,289,655
LESS ESTIMATED RECEIPTS	\$26,788,395	\$26,788,395
CHANGE IN FUND BALANCE	(\$501,260)	(\$501,260)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

63900-Insurance - Trust

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
602101	DOI 6411 BAIL BONDSMEN (6410) BC 63900	\$501,260	\$501,260
602110	DOI 6431 INSURANCE COMPANIES SECURITES (6430) BC 63900	\$26,788,395	\$26,788,395
TOTAL REQUIREMENTS		\$27,289,655	\$27,289,655
RECEIPTS			
602110	DOI 6431 INSURANCE COMPANIES SECURITES (6430) BC 63900	\$26,788,395	\$26,788,395
TOTAL RECEIPTS		\$26,788,395	\$26,788,395
CHANGE IN FUND BALANCE		(\$501,260)	(\$501,260)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

63900-Insurance - Trust

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55909999	OTHER EXPENSES	\$27,289,655	\$27,289,655
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$27,289,655	\$27,289,655
TOTAL REQUIREMENTS		\$27,289,655	\$27,289,655
RECEIPTS			
46199999	EMPLOYEE PENSION/INSURANCE CONTRIBUTIONS	\$26,788,395	\$26,788,395
TOTAL CONTRIBUTIONS & DONATIONS		\$26,788,395	\$26,788,395
TOTAL RECEIPTS		\$26,788,395	\$26,788,395
CHANGE IN FUND BALANCE		(\$501,260)	(\$501,260)
No Data Available			

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

63900-Insurance - Trust

602101-DOI 6411 BAIL BONDSMEN (6410) BC 63900

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55909999	OTHER EXPENSES	\$501,260	\$501,260
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$501,260	\$501,260
TOTAL REQUIREMENTS		\$501,260	\$501,260
CHANGE IN FUND BALANCE		(\$501,260)	(\$501,260)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

63900-Insurance - Trust

602110-DOI 6431 INSURANCE COMPANIES SECURITES (6430) BC 63900

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
55909999	OTHER EXPENSES	\$26,788,395	\$26,788,395
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$26,788,395	\$26,788,395
TOTAL REQUIREMENTS		\$26,788,395	\$26,788,395
RECEIPTS			
46199999	EMPLOYEE PENSION/INSURANCE CONTRIBUTIONS	\$26,788,395	\$26,788,395
TOTAL CONTRIBUTIONS & DONATIONS		\$26,788,395	\$26,788,395
TOTAL RECEIPTS		\$26,788,395	\$26,788,395
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Insurance - Trust Code: 63901

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$7,342,839	\$7,342,839
LESS ESTIMATED RECEIPTS	\$7,342,839	\$7,342,839
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2023-25**

63901-Insurance - Trust

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
602300	DOI 6308 FIREMEN'S RELIEF FUND BC 63901	\$7,342,839	\$7,342,839
TOTAL REQUIREMENTS		\$7,342,839	\$7,342,839
RECEIPTS			
602300	DOI 6308 FIREMEN'S RELIEF FUND BC 63901	\$7,342,839	\$7,342,839
TOTAL RECEIPTS		\$7,342,839	\$7,342,839
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
602300	DOI 6308 FIREMEN'S RELIEF FUND BC 63901	2.154	2.154
TOTAL POSITIONS		2.154	2.154

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

63901-Insurance - Trust

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$103,342	\$103,342
51409999	SUPPLEMENTS TO REGULAR WAGES	\$1,368	\$1,368
51509999	EMPLOYEE BENEFIT COSTS	\$49,110	\$49,110
TOTAL PERSONAL SERVICES		\$153,820	\$153,820
52109999	PURCHASED CONTRACTUAL SERVICES	\$62,853	\$62,853
TOTAL PURCHASED SERVICES		\$62,853	\$62,853
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$7,126,166	\$7,126,166
TOTAL AID AND PUBLIC ASSISTANCE		\$7,126,166	\$7,126,166
TOTAL REQUIREMENTS		\$7,342,839	\$7,342,839
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$7,342,839	\$7,342,839
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,342,839	\$7,342,839
TOTAL RECEIPTS		\$7,342,839	\$7,342,839
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	2.154	2.154
TOTAL PERSONAL SERVICES		2.154	2.154
TOTAL POSITIONS		2.154	2.154

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

63901-Insurance - Trust

602300-DOI 6308 FIREMEN'S RELIEF FUND BC 63901

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$103,342	\$103,342
51409999	SUPPLEMENTS TO REGULAR WAGES	\$1,368	\$1,368
51509999	EMPLOYEE BENEFIT COSTS	\$49,110	\$49,110
TOTAL PERSONAL SERVICES		\$153,820	\$153,820
52109999	PURCHASED CONTRACTUAL SERVICES	\$62,853	\$62,853
TOTAL PURCHASED SERVICES		\$62,853	\$62,853
56509999	STATUTORY DISTRIBUTIONS TO GOVT ORGS	\$7,126,166	\$7,126,166
TOTAL AID AND PUBLIC ASSISTANCE		\$7,126,166	\$7,126,166
TOTAL REQUIREMENTS		\$7,342,839	\$7,342,839
RECEIPTS			
48199999	AGENCY OPERATING TRANSFER IN	\$7,342,839	\$7,342,839
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,342,839	\$7,342,839
TOTAL RECEIPTS		\$7,342,839	\$7,342,839
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	2.154	2.154
TOTAL PERSONAL SERVICES		2.154	2.154
TOTAL POSITIONS		2.154	2.154



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Insurance - Volunteer Safety Workers Comp Fund Code: 63902

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$9,000,000	\$9,000,000
CHANGE IN FUND BALANCE	(\$9,000,000)	(\$9,000,000)

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2023-25**

63902-Insurance - Volunteer Safety Workers Comp Fund

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
602320	DOI 6000 VOLUNTEER SAFETY WORKERS COMP FUND BC 63902	\$9,000,000	\$9,000,000
TOTAL REQUIREMENTS		\$9,000,000	\$9,000,000
CHANGE IN FUND BALANCE		(\$9,000,000)	(\$9,000,000)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

63902-Insurance - Volunteer Safety Workers Comp Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$872,000	\$872,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,202	\$1,202
TOTAL PURCHASED SERVICES		\$873,202	\$873,202
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$8,126,798	\$8,126,798
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$8,126,798	\$8,126,798
TOTAL REQUIREMENTS		\$9,000,000	\$9,000,000
CHANGE IN FUND BALANCE		(\$9,000,000)	(\$9,000,000)

No Data Available

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

63902-Insurance - Volunteer Safety Workers Comp Fund

602320-DOI 6000 VOLUNTEER SAFETY WORKERS COMP FUND BC 63902

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52109999	PURCHASED CONTRACTUAL SERVICES	\$872,000	\$872,000
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,202	\$1,202
TOTAL PURCHASED SERVICES		\$873,202	\$873,202
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$8,126,798	\$8,126,798
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$8,126,798	\$8,126,798
TOTAL REQUIREMENTS		\$9,000,000	\$9,000,000
CHANGE IN FUND BALANCE		(\$9,000,000)	(\$9,000,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Insurance - Trust - Internal Service Code: 63903

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$45,253,734	\$25,253,734
LESS ESTIMATED RECEIPTS	\$45,253,734	\$25,253,734
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

63903-Insurance - Trust - Internal Service

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
602340	DOI 6100 STATE PROPERTY FIRE INSURANCE FUND BC 63903	\$38,862,200	\$18,862,200
602341	DOI 6110 NC AUTO RETROSPECTIVE ADJUSTMENTFUND BC 63903	\$6,391,534	\$6,391,534
TOTAL REQUIREMENTS		\$45,253,734	\$25,253,734
RECEIPTS			
602340	DOI 6100 STATE PROPERTY FIRE INSURANCE FUND BC 63903	\$38,862,200	\$18,862,200
602341	DOI 6110 NC AUTO RETROSPECTIVE ADJUSTMENTFUND BC 63903	\$6,391,534	\$6,391,534
TOTAL RECEIPTS		\$45,253,734	\$25,253,734
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
602340	DOI 6100 STATE PROPERTY FIRE INSURANCE FUND BC 63903	23.100	23.100
TOTAL POSITIONS		23.100	23.100

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

63903-Insurance - Trust - Internal Service

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$1,751,311	\$1,751,311
51409999	SUPPLEMENTS TO REGULAR WAGES	\$31,596	\$31,596
51509999	EMPLOYEE BENEFIT COSTS	\$725,049	\$725,049
TOTAL PERSONAL SERVICES		\$2,507,956	\$2,507,956
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,404	\$1,404
52309999	REPAIR SERVICES	\$2,151	\$2,151
52409999	MAINTENANCE AGREEMENTS	\$6,421	\$6,421
52509999	RENTALS/LEASES	\$4,792	\$4,792
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$81,080	\$81,080
52809999	COMMUNICATION AND IT SERVICES	\$22,018	\$22,018
52909999	OTHER SERVICES	\$41,801,443	\$21,801,443
TOTAL PURCHASED SERVICES		\$41,919,309	\$21,919,309
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$4,856	\$4,856
53209999	FACILITY & HARDWARE SUPPLIES	\$50	\$50
TOTAL SUPPLIES		\$4,906	\$4,906
54509999	EQUIPMENT	\$11,535	\$11,535
54709999	INTANGIBLE ASSETS	\$220	\$220
TOTAL PROPERTY, PLANT & EQUIPMENT		\$11,755	\$11,755
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$805,904	\$805,904
55809999	OTHER ADMINISTRATIVE EXPENSES	\$3,904	\$3,904
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$809,808	\$809,808
TOTAL REQUIREMENTS		\$45,253,734	\$25,253,734
RECEIPTS			
43109999	INVESTMENT INCOME	\$1,289,374	\$1,289,374
TOTAL INVESTMENT INCOME		\$1,289,374	\$1,289,374
44609999	INSURANCE PREMIUMS	\$23,964,360	\$23,964,360
TOTAL SALES SERVICES & RENTALS		\$23,964,360	\$23,964,360
48199999	AGENCY OPERATING TRANSFER IN	\$20,000,000	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$20,000,000	\$0
TOTAL RECEIPTS		\$45,253,734	\$25,253,734
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	23.100	23.100
TOTAL PERSONAL SERVICES		23.100	23.100
TOTAL POSITIONS		23.100	23.100

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

63903-Insurance - Trust - Internal Service

602340-DOI 6100 STATE PROPERTY FIRE INSURANCE FUND BC 63903

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$1,751,311	\$1,751,311
51409999	SUPPLEMENTS TO REGULAR WAGES	\$31,596	\$31,596
51509999	EMPLOYEE BENEFIT COSTS	\$725,049	\$725,049
TOTAL PERSONAL SERVICES		\$2,507,956	\$2,507,956
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,404	\$1,404
52309999	REPAIR SERVICES	\$2,151	\$2,151
52409999	MAINTENANCE AGREEMENTS	\$6,421	\$6,421
52509999	RENTALS/LEASES	\$4,792	\$4,792
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$81,080	\$81,080
52809999	COMMUNICATION AND IT SERVICES	\$22,018	\$22,018
52909999	OTHER SERVICES	\$35,409,909	\$15,409,909
TOTAL PURCHASED SERVICES		\$35,527,775	\$15,527,775
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$4,856	\$4,856
53209999	FACILITY & HARDWARE SUPPLIES	\$50	\$50
TOTAL SUPPLIES		\$4,906	\$4,906
54509999	EQUIPMENT	\$11,535	\$11,535
54709999	INTANGIBLE ASSETS	\$220	\$220
TOTAL PROPERTY, PLANT & EQUIPMENT		\$11,755	\$11,755
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$805,904	\$805,904
55809999	OTHER ADMINISTRATIVE EXPENSES	\$3,904	\$3,904
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$809,808	\$809,808
TOTAL REQUIREMENTS		\$38,862,200	\$18,862,200
RECEIPTS			
43109999	INVESTMENT INCOME	\$644,423	\$644,423
TOTAL INVESTMENT INCOME		\$644,423	\$644,423
44609999	INSURANCE PREMIUMS	\$18,217,777	\$18,217,777
TOTAL SALES SERVICES & RENTALS		\$18,217,777	\$18,217,777
48199999	AGENCY OPERATING TRANSFER IN	\$20,000,000	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$20,000,000	\$0
TOTAL RECEIPTS		\$38,862,200	\$18,862,200
CHANGE IN FUND BALANCE		\$0	\$0
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	23.100	23.100
TOTAL PERSONAL SERVICES		23.100	23.100
TOTAL POSITIONS		23.100	23.100

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

63903-Insurance - Trust - Internal Service

602341-DOI 6110 NC AUTO RETROSPECTIVE ADJUSTMENTFUND BC 63903

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
52909999	OTHER SERVICES	\$6,391,534	\$6,391,534
TOTAL PURCHASED SERVICES		\$6,391,534	\$6,391,534
TOTAL REQUIREMENTS		\$6,391,534	\$6,391,534
RECEIPTS			
43109999	INVESTMENT INCOME	\$644,951	\$644,951
TOTAL INVESTMENT INCOME		\$644,951	\$644,951
44609999	INSURANCE PREMIUMS	\$5,746,583	\$5,746,583
TOTAL SALES SERVICES & RENTALS		\$5,746,583	\$5,746,583
TOTAL RECEIPTS		\$6,391,534	\$6,391,534
CHANGE IN FUND BALANCE		\$0	\$0