



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: NC State Board of Cosmetic Art Examiners    Code: 28102**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$2,761,322	\$2,761,322
LESS ESTIMATED RECEIPTS	\$2,827,363	\$2,827,363
<b>CHANGE IN FUND BALANCE</b>	<b>\$66,041</b>	<b>\$66,041</b>

NC State Board of Cosmetic Art Examiners  
 Certification of Budget Code - 28102  
 Approved - November 28, 2023



**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2023-25**

**28102-NC State Board of Cosmetic Art Examiners**

<b>Budget Fund</b>	<b>Fund Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
213100	BRDCOSARTS 2100 ADMINISTRATION BC 28102	\$2,761,322	\$2,761,322
<b>TOTAL REQUIREMENTS</b>		<b>\$2,761,322</b>	<b>\$2,761,322</b>
<b>RECEIPTS</b>			
213100	BRDCOSARTS 2100 ADMINISTRATION BC 28102	\$2,827,363	\$2,827,363
<b>TOTAL RECEIPTS</b>		<b>\$2,827,363</b>	<b>\$2,827,363</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$66,041</b>	<b>\$66,041</b>

**Position Counts**

<b>REQUIREMENTS</b>			
213100	BRDCOSARTS 2100 ADMINISTRATION BC 28102	27.000	27.000
<b>TOTAL POSITIONS</b>		<b>27.000</b>	<b>27.000</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2023-25**

**28102-NC State Board of Cosmetic Art Examiners**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	\$157,925	\$157,925
51209999	SPA & LEO SALARIES AND WAGES	\$1,518,460	\$1,518,460
51309999	TEMPORARY SALARIES	\$10,579	\$10,579
51409999	SUPPLEMENTS TO REGULAR WAGES	\$12,911	\$12,911
51509999	EMPLOYEE BENEFIT COSTS	\$329,759	\$329,759
<b>TOTAL PERSONAL SERVICES</b>		<b>\$2,029,634</b>	<b>\$2,029,634</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$135,169	\$135,169
52309999	REPAIR SERVICES	\$1,050	\$1,050
52409999	MAINTENANCE AGREEMENTS	\$968	\$968
52509999	RENTALS/LEASES	\$124,343	\$124,343
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$123,900	\$123,900
52809999	COMMUNICATION AND IT SERVICES	\$196,563	\$196,563
52909999	OTHER SERVICES	\$3,150	\$3,150
<b>TOTAL PURCHASED SERVICES</b>		<b>\$585,143</b>	<b>\$585,143</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$17,500	\$17,500
53909999	OTHER MATERIALS & SUPPLIES	\$700	\$700
<b>TOTAL SUPPLIES</b>		<b>\$18,200</b>	<b>\$18,200</b>
54509999	EQUIPMENT	\$39,625	\$39,625
54709999	INTANGIBLE ASSETS	\$15,150	\$15,150
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$54,775</b>	<b>\$54,775</b>
55109999	LEGAL, LICENSES & PERMIT COSTS	\$11,200	\$11,200
55809999	OTHER ADMINISTRATIVE EXPENSES	\$17,370	\$17,370
55909999	OTHER EXPENSES	\$45,000	\$45,000
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$73,570</b>	<b>\$73,570</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,761,322</b>	<b>\$2,761,322</b>
<b>RECEIPTS</b>			
43109999	INVESTMENT INCOME	\$22,849	\$22,849
<b>TOTAL INVESTMENT INCOME</b>		<b>\$22,849</b>	<b>\$22,849</b>
44109999	SALE OF SERVICES	\$2,800	\$2,800
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$2,800</b>	<b>\$2,800</b>
45199999	BUSINESS LICENSE FEES	\$1,436,063	\$1,436,063
45399999	CERTIFICATION FEES	\$253,799	\$253,799
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$453,430	\$453,430
45909999	OTHER LICENSES, FEES AND PERMITS	\$608,422	\$608,422
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$2,751,714</b>	<b>\$2,751,714</b>
47999999	OTHER MISCELLANEOUS	\$50,000	\$50,000
<b>TOTAL MISCELLANEOUS</b>		<b>\$50,000</b>	<b>\$50,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$2,827,363</b>	<b>\$2,827,363</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Account  
 Biennium 2023-25**

**28102-NC State Board of Cosmetic Art Examiners**

Account Code	Account Title	2023-2024	2024-2025
<b>CHANGE IN FUND BALANCE</b>		<b>\$66,041</b>	<b>\$66,041</b>

**Position Counts**

**REQUIREMENTS**

51110999	EPA SALARIES AND WAGES	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	26.000	26.000
<b>TOTAL PERSONAL SERVICES</b>		<b>27.000</b>	<b>27.000</b>
<b>TOTAL POSITIONS</b>		<b>27.000</b>	<b>27.000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**28102-NC State Board of Cosmetic Art Examiners**

**213100-BRDCOSARTS 2100 ADMINISTRATION BC 28102**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	\$157,925	\$157,925
51209999	SPA & LEO SALARIES AND WAGES	\$1,518,460	\$1,518,460
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51509999	EMPLOYEE BENEFIT COSTS	\$329,759	\$329,759
<b>TOTAL PERSONAL SERVICES</b>		<b>\$2,029,634</b>	<b>\$2,029,634</b>
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<b>TOTAL PURCHASED SERVICES</b>		<b>\$585,143</b>	<b>\$585,143</b>
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<b>TOTAL MISCELLANEOUS</b>		<b>\$50,000</b>	<b>\$50,000</b>

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**28102-NC State Board of Cosmetic Art Examiners**

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<b>RECEIPTS</b>			
<b>TOTAL RECEIPTS</b>		<b>\$2,827,363</b>	<b>\$2,827,363</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$66,041</b>	<b>\$66,041</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
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<b>TOTAL POSITIONS</b>		<b>27.000</b>	<b>27.000</b>