



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Secretary of State - General Fund Code: 13200

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$19,301,082	\$19,574,159
LESS ESTIMATED RECEIPTS	\$457,008	\$330,036
NET APPROPRIATION	\$18,844,074	\$19,244,123

Kristen Walker

Secretary of State General Fund
Certification of Budget Code - 13200
Approved - December 4, 2023

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

13200-Secretary of State - General Fund

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
100601	SECST 1110 GENERAL ADMINISTRATION BC 13200	\$6,899,178	\$7,228,876
100602	SECST 1120 PUBLICATIONS DIVISION BC 13200	\$464,581	\$464,581
100605	SECST 1150 LOBBYIST REGISTRATION BC 13200	\$439,860	\$439,860
100606	SECST 1200 TRADEMARK OFFENDER BC 13200	\$290,638	\$194,388
100607	SECST 1210 CORPORATIONS DIVISION BC 13200	\$3,271,088	\$3,269,291
100608	SECST 1220 UNIFORM COMMERCIAL CODE BC 13200	\$3,561,664	\$3,580,904
100609	SECST 1230 SECURITIES REGISTRATION DIVISION BC 13200	\$3,551,607	\$3,573,676
100613	SECST 1600 CHARITABLE FUND RAISING BC 13200	\$822,466	\$822,583
TOTAL REQUIREMENTS		\$19,301,082	\$19,574,159
RECEIPTS			
100601	SECST 1110 GENERAL ADMINISTRATION BC 13200	\$126,972	\$0
100602	SECST 1120 PUBLICATIONS DIVISION BC 13200	\$98,723	\$98,723
100606	SECST 1200 TRADEMARK OFFENDER BC 13200	\$194,388	\$194,388
100607	SECST 1210 CORPORATIONS DIVISION BC 13200	\$2,100	\$2,100
100608	SECST 1220 UNIFORM COMMERCIAL CODE BC 13200	\$34,825	\$34,825
TOTAL RECEIPTS		\$457,008	\$330,036
NET APPROPRIATION		\$18,844,074	\$19,244,123

Position Counts

REQUIREMENTS			
100601	SECST 1110 GENERAL ADMINISTRATION BC 13200	45.400	45.400
100602	SECST 1120 PUBLICATIONS DIVISION BC 13200	4.903	4.903
100605	SECST 1150 LOBBYIST REGISTRATION BC 13200	5.000	5.000
100606	SECST 1200 TRADEMARK OFFENDER BC 13200	2.000	2.000
100607	SECST 1210 CORPORATIONS DIVISION BC 13200	40.870	40.870
100608	SECST 1220 UNIFORM COMMERCIAL CODE BC 13200	46.000	46.000
100609	SECST 1230 SECURITIES REGISTRATION DIVISION BC 13200	28.750	28.750
100613	SECST 1600 CHARITABLE FUND RAISING BC 13200	9.130	9.130
TOTAL POSITIONS		182.053	182.053

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

13200-Secretary of State - General Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$161,586	\$176,751
51209999	SPA & LEO SALARIES AND WAGES	\$10,761,810	\$10,665,560
51409999	SUPPLEMENTS TO REGULAR WAGES	\$174,963	\$181,147
51509999	EMPLOYEE BENEFIT COSTS	\$4,828,200	\$4,834,281
51609999	OTHER PERSONAL SERVICES	\$10,537	\$10,537
TOTAL PERSONAL SERVICES		\$15,937,096	\$15,868,276
52109999	PURCHASED CONTRACTUAL SERVICES	\$351,928	\$351,928
52209999	UTILITY/ENERGY SERVICES	\$31,926	\$31,926
52309999	REPAIR SERVICES	\$5,133	\$5,133
52409999	MAINTENANCE AGREEMENTS	\$92,154	\$92,154
52509999	RENTALS/LEASES	\$693,057	\$734,752
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$49,906	\$49,906
52809999	COMMUNICATION AND IT SERVICES	\$487,089	\$487,089
52909999	OTHER SERVICES	\$24,221	\$24,221
TOTAL PURCHASED SERVICES		\$1,735,414	\$1,777,109
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$75,053	\$75,053
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$2,160	\$2,160
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	\$250	\$250
53909999	OTHER MATERIALS & SUPPLIES	\$14,072	\$14,072
TOTAL SUPPLIES		\$91,535	\$91,535
54509999	EQUIPMENT	\$316,168	\$196,168
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$3,073	\$3,073
54709999	INTANGIBLE ASSETS	\$26,235	\$26,235
TOTAL PROPERTY, PLANT & EQUIPMENT		\$345,476	\$225,476
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$106,334	\$99,125
55809999	OTHER ADMINISTRATIVE EXPENSES	\$82,847	\$107,847
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$189,181	\$206,972
57109999	AGENCY RESERVES	\$1,002,380	\$1,404,791
TOTAL RESERVES		\$1,002,380	\$1,404,791
TOTAL REQUIREMENTS		\$19,301,082	\$19,574,159
RECEIPTS			
44109999	SALE OF SERVICES	\$500	\$500
44309999	SALE OF GOODS OR PUBLICATIONS	\$36,978	\$36,978
TOTAL SALES SERVICES & RENTALS		\$37,478	\$37,478
48199999	AGENCY OPERATING TRANSFER IN	\$98,170	\$98,170
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$194,388	\$194,388
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$126,972	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$419,530	\$292,558

**Office of State Budget And Management
 Certified Budget
 Summary By Account
 Biennium 2023-25**

13200-Secretary of State - General Fund

Account Code	Account Title	2023-2024	2024-2025
RECEIPTS			
TOTAL RECEIPTS		\$457,008	\$330,036
NET APPROPRIATION		\$18,844,074	\$19,244,123

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	181.053	181.053
TOTAL PERSONAL SERVICES		182.053	182.053
TOTAL POSITIONS		182.053	182.053

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13200-Secretary of State - General Fund

100601-SECST 1110 GENERAL ADMINISTRATION BC 13200

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$161,586	\$176,751
51209999	SPA & LEO SALARIES AND WAGES	\$3,369,362	\$3,369,362
51409999	SUPPLEMENTS TO REGULAR WAGES	\$66,790	\$66,790
51509999	EMPLOYEE BENEFIT COSTS	\$1,455,690	\$1,460,850
TOTAL PERSONAL SERVICES		\$5,053,428	\$5,073,753
52109999	PURCHASED CONTRACTUAL SERVICES	\$216,148	\$216,148
52409999	MAINTENANCE AGREEMENTS	\$52,723	\$52,723
52509999	RENTALS/LEASES	\$35,603	\$37,565
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$16,672	\$16,672
52809999	COMMUNICATION AND IT SERVICES	\$168,975	\$168,975
52909999	OTHER SERVICES	\$13,875	\$13,875
TOTAL PURCHASED SERVICES		\$503,996	\$505,958
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$16,562	\$16,562
53909999	OTHER MATERIALS & SUPPLIES	\$6,559	\$6,559
TOTAL SUPPLIES		\$23,121	\$23,121
54509999	EQUIPMENT	\$285,445	\$165,445
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$1,396	\$1,396
54709999	INTANGIBLE ASSETS	\$16,419	\$16,419
TOTAL PROPERTY, PLANT & EQUIPMENT		\$303,260	\$183,260
55809999	OTHER ADMINISTRATIVE EXPENSES	\$12,993	\$37,993
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$12,993	\$37,993
57109999	AGENCY RESERVES	\$1,002,380	\$1,404,791
TOTAL RESERVES		\$1,002,380	\$1,404,791
TOTAL REQUIREMENTS		\$6,899,178	\$7,228,876
RECEIPTS			
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$126,972	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$126,972	\$0
TOTAL RECEIPTS		\$126,972	\$0
NET APPROPRIATION		\$6,772,206	\$7,228,876

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	44.400	44.400
TOTAL PERSONAL SERVICES		45.400	45.400
TOTAL POSITIONS		45.400	45.400

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13200-Secretary of State - General Fund

100602-SECST 1120 PUBLICATIONS DIVISION BC 13200

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$310,057	\$310,057
51409999	SUPPLEMENTS TO REGULAR WAGES	\$7,191	\$7,191
51509999	EMPLOYEE BENEFIT COSTS	\$128,900	\$128,900
TOTAL PERSONAL SERVICES		\$446,148	\$446,148
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,993	\$1,993
52409999	MAINTENANCE AGREEMENTS	\$1,260	\$1,260
52509999	RENTALS/LEASES	\$69	\$69
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$525	\$525
52809999	COMMUNICATION AND IT SERVICES	\$10,341	\$10,341
52909999	OTHER SERVICES	\$205	\$205
TOTAL PURCHASED SERVICES		\$14,393	\$14,393
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,965	\$1,965
53909999	OTHER MATERIALS & SUPPLIES	\$400	\$400
TOTAL SUPPLIES		\$2,365	\$2,365
54509999	EQUIPMENT	\$300	\$300
54709999	INTANGIBLE ASSETS	\$375	\$375
TOTAL PROPERTY, PLANT & EQUIPMENT		\$675	\$675
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,000	\$1,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,000	\$1,000
TOTAL REQUIREMENTS		\$464,581	\$464,581
RECEIPTS			
44109999	SALE OF SERVICES	\$500	\$500
44309999	SALE OF GOODS OR PUBLICATIONS	\$53	\$53
TOTAL SALES SERVICES & RENTALS		\$553	\$553
48199999	AGENCY OPERATING TRANSFER IN	\$98,170	\$98,170
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$98,170	\$98,170
TOTAL RECEIPTS		\$98,723	\$98,723
NET APPROPRIATION		\$365,858	\$365,858
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	4.903	4.903
TOTAL PERSONAL SERVICES		4.903	4.903
TOTAL POSITIONS		4.903	4.903

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13200-Secretary of State - General Fund

100605-SECST 1150 LOBBYIST REGISTRATION BC 13200

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$289,188	\$289,188
51409999	SUPPLEMENTS TO REGULAR WAGES	\$2,873	\$2,873
51509999	EMPLOYEE BENEFIT COSTS	\$139,301	\$139,301
TOTAL PERSONAL SERVICES		\$431,362	\$431,362
52109999	PURCHASED CONTRACTUAL SERVICES	\$60	\$60
52409999	MAINTENANCE AGREEMENTS	\$1,800	\$1,800
52509999	RENTALS/LEASES	\$130	\$130
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$499	\$499
52809999	COMMUNICATION AND IT SERVICES	\$2,972	\$2,972
52909999	OTHER SERVICES	\$315	\$315
TOTAL PURCHASED SERVICES		\$5,776	\$5,776
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,100	\$1,100
53909999	OTHER MATERIALS & SUPPLIES	\$85	\$85
TOTAL SUPPLIES		\$1,185	\$1,185
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$327	\$327
TOTAL PROPERTY, PLANT & EQUIPMENT		\$327	\$327
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,210	\$1,210
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,210	\$1,210
TOTAL REQUIREMENTS		\$439,860	\$439,860
NET APPROPRIATION		\$439,860	\$439,860

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	5.000	5.000
TOTAL PERSONAL SERVICES		5.000	5.000
TOTAL POSITIONS		5.000	5.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13200-Secretary of State - General Fund

100606-SECST 1200 TRADEMARK OFFENDER BC 13200

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$175,690	\$79,440
51409999	SUPPLEMENTS TO REGULAR WAGES	\$14,295	\$14,295
51509999	EMPLOYEE BENEFIT COSTS	\$49,001	\$49,001
TOTAL PERSONAL SERVICES		\$238,986	\$142,736
52409999	MAINTENANCE AGREEMENTS	\$2,949	\$2,949
52509999	RENTALS/LEASES	\$3,800	\$3,800
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$2,064	\$2,064
52809999	COMMUNICATION AND IT SERVICES	\$1,230	\$1,230
52909999	OTHER SERVICES	\$771	\$771
TOTAL PURCHASED SERVICES		\$10,814	\$10,814
54709999	INTANGIBLE ASSETS	\$3,838	\$3,838
TOTAL PROPERTY, PLANT & EQUIPMENT		\$3,838	\$3,838
55809999	OTHER ADMINISTRATIVE EXPENSES	\$37,000	\$37,000
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$37,000	\$37,000
TOTAL REQUIREMENTS		\$290,638	\$194,388
RECEIPTS			
48809999	AGENCY FEDERAL FUNDS TRANSFER/RECEIPTS	\$194,388	\$194,388
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$194,388	\$194,388
TOTAL RECEIPTS		\$194,388	\$194,388
NET APPROPRIATION		\$96,250	\$0
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	2.000	2.000
TOTAL PERSONAL SERVICES		2.000	2.000
TOTAL POSITIONS		2.000	2.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13200-Secretary of State - General Fund

100607-SECST 1210 CORPORATIONS DIVISION BC 13200

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$1,897,392	\$1,897,392
51409999	SUPPLEMENTS TO REGULAR WAGES	\$26,087	\$26,087
51509999	EMPLOYEE BENEFIT COSTS	\$914,461	\$911,134
51609999	OTHER PERSONAL SERVICES	\$10,537	\$10,537
TOTAL PERSONAL SERVICES		\$2,848,477	\$2,845,150
52109999	PURCHASED CONTRACTUAL SERVICES	\$77,663	\$77,663
52309999	REPAIR SERVICES	\$950	\$950
52409999	MAINTENANCE AGREEMENTS	\$7,180	\$7,180
52509999	RENTALS/LEASES	\$60,681	\$63,133
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$3,445	\$3,445
52809999	COMMUNICATION AND IT SERVICES	\$176,391	\$176,391
52909999	OTHER SERVICES	\$3,042	\$3,042
TOTAL PURCHASED SERVICES		\$329,352	\$331,804
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$21,283	\$21,283
53909999	OTHER MATERIALS & SUPPLIES	\$3,578	\$3,578
TOTAL SUPPLIES		\$24,861	\$24,861
54509999	EQUIPMENT	\$7,213	\$7,213
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$800	\$800
54709999	INTANGIBLE ASSETS	\$4,676	\$4,676
TOTAL PROPERTY, PLANT & EQUIPMENT		\$12,689	\$12,689
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$52,132	\$51,210
55809999	OTHER ADMINISTRATIVE EXPENSES	\$3,577	\$3,577
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$55,709	\$54,787
TOTAL REQUIREMENTS		\$3,271,088	\$3,269,291
RECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$2,100	\$2,100
TOTAL SALES SERVICES & RENTALS		\$2,100	\$2,100
TOTAL RECEIPTS		\$2,100	\$2,100
NET APPROPRIATION		\$3,268,988	\$3,267,191
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	40.870	40.870
TOTAL PERSONAL SERVICES		40.870	40.870
TOTAL POSITIONS		40.870	40.870

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13200-Secretary of State - General Fund

100608-SECST 1220 UNIFORM COMMERCIAL CODE BC 13200

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$2,072,924	\$2,072,924
51409999	SUPPLEMENTS TO REGULAR WAGES	\$28,614	\$28,614
51509999	EMPLOYEE BENEFIT COSTS	\$998,500	\$998,609
TOTAL PERSONAL SERVICES		\$3,100,038	\$3,100,147
52109999	PURCHASED CONTRACTUAL SERVICES	\$21,719	\$21,719
52209999	UTILITY/ENERGY SERVICES	\$18,743	\$18,743
52309999	REPAIR SERVICES	\$25	\$25
52409999	MAINTENANCE AGREEMENTS	\$19,917	\$19,917
52509999	RENTALS/LEASES	\$307,182	\$326,313
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$9,147	\$9,147
52809999	COMMUNICATION AND IT SERVICES	\$48,031	\$48,031
52909999	OTHER SERVICES	\$2,510	\$2,510
TOTAL PURCHASED SERVICES		\$427,274	\$446,405
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$16,275	\$16,275
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$100	\$100
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	\$200	\$200
53909999	OTHER MATERIALS & SUPPLIES	\$450	\$450
TOTAL SUPPLIES		\$17,025	\$17,025
54509999	EQUIPMENT	\$5,000	\$5,000
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$550	\$550
54709999	INTANGIBLE ASSETS	\$927	\$927
TOTAL PROPERTY, PLANT & EQUIPMENT		\$6,477	\$6,477
55809999	OTHER ADMINISTRATIVE EXPENSES	\$10,850	\$10,850
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$10,850	\$10,850
TOTAL REQUIREMENTS		\$3,561,664	\$3,580,904
RECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$34,825	\$34,825
TOTAL SALES SERVICES & RENTALS		\$34,825	\$34,825
TOTAL RECEIPTS		\$34,825	\$34,825
NET APPROPRIATION		\$3,526,839	\$3,546,079
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	46.000	46.000
TOTAL PERSONAL SERVICES		46.000	46.000
TOTAL POSITIONS		46.000	46.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13200-Secretary of State - General Fund

100609-SECST 1230 SECURITIES REGISTRATION DIVISION BC 13200

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$2,133,902	\$2,133,902
51409999	SUPPLEMENTS TO REGULAR WAGES	\$28,906	\$35,090
51509999	EMPLOYEE BENEFIT COSTS	\$914,227	\$918,249
TOTAL PERSONAL SERVICES		\$3,077,035	\$3,087,241
52109999	PURCHASED CONTRACTUAL SERVICES	\$15,075	\$15,075
52209999	UTILITY/ENERGY SERVICES	\$9,016	\$9,016
52309999	REPAIR SERVICES	\$2,200	\$2,200
52409999	MAINTENANCE AGREEMENTS	\$6,325	\$6,325
52509999	RENTALS/LEASES	\$285,447	\$303,597
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$15,139	\$15,139
52809999	COMMUNICATION AND IT SERVICES	\$44,517	\$44,517
52909999	OTHER SERVICES	\$2,710	\$2,710
TOTAL PURCHASED SERVICES		\$380,429	\$398,579
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$10,464	\$10,464
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$2,000	\$2,000
53609999	MEDICAL/PHARMACEUTICAL SUPPLIES	\$50	\$50
53909999	OTHER MATERIALS & SUPPLIES	\$2,000	\$2,000
TOTAL SUPPLIES		\$14,514	\$14,514
54509999	EQUIPMENT	\$10,700	\$10,700
TOTAL PROPERTY, PLANT & EQUIPMENT		\$10,700	\$10,700
55209999	PENSIONS & BENEFIT CLAIMS PAYMENTS	\$54,202	\$47,915
55809999	OTHER ADMINISTRATIVE EXPENSES	\$14,727	\$14,727
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$68,929	\$62,642
TOTAL REQUIREMENTS		\$3,551,607	\$3,573,676
NET APPROPRIATION		\$3,551,607	\$3,573,676

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	28.750	28.750
TOTAL PERSONAL SERVICES		28.750	28.750
TOTAL POSITIONS		28.750	28.750

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13200-Secretary of State - General Fund

100613-SECST 1600 CHARITABLE FUND RAISING BC 13200

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$513,295	\$513,295
51409999	SUPPLEMENTS TO REGULAR WAGES	\$207	\$207
51509999	EMPLOYEE BENEFIT COSTS	\$228,120	\$228,237
TOTAL PERSONAL SERVICES		\$741,622	\$741,739
52109999	PURCHASED CONTRACTUAL SERVICES	\$19,270	\$19,270
52209999	UTILITY/ENERGY SERVICES	\$4,167	\$4,167
52309999	REPAIR SERVICES	\$1,958	\$1,958
52509999	RENTALS/LEASES	\$145	\$145
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$2,415	\$2,415
52809999	COMMUNICATION AND IT SERVICES	\$34,632	\$34,632
52909999	OTHER SERVICES	\$793	\$793
TOTAL PURCHASED SERVICES		\$63,380	\$63,380
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$7,404	\$7,404
53509999	CLOTHING & RECREATIONAL SUPPLIES	\$60	\$60
53909999	OTHER MATERIALS & SUPPLIES	\$1,000	\$1,000
TOTAL SUPPLIES		\$8,464	\$8,464
54509999	EQUIPMENT	\$7,510	\$7,510
TOTAL PROPERTY, PLANT & EQUIPMENT		\$7,510	\$7,510
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,490	\$1,490
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$1,490	\$1,490
TOTAL REQUIREMENTS		\$822,466	\$822,583
NET APPROPRIATION		\$822,466	\$822,583
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	9.130	9.130
TOTAL PERSONAL SERVICES		9.130	9.130
TOTAL POSITIONS		9.130	9.130



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Secretary of State - Special Code: 23200

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$1,735,553	\$1,735,553
LESS ESTIMATED RECEIPTS	\$1,477,771	\$1,477,771
CHANGE IN FUND BALANCE	(\$257,782)	(\$257,782)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2023-25**

23200-Secretary of State - Special

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
201502	SECST 2120 ELECTRONIC TRANSACTIONS BC 23200	\$1,201,907	\$1,201,907
201503	SECST 2130 HEALTH CARE REGISTRY BC 23200	\$117,496	\$117,496
201504	SECST 2140 SAFETY PROF. REGISTRY BC 23200	\$90,734	\$90,734
201505	SECST 2150 AUCTION RATE SECURITIES BC 23200	\$325,416	\$325,416
TOTAL REQUIREMENTS		\$1,735,553	\$1,735,553
RECEIPTS			
201502	SECST 2120 ELECTRONIC TRANSACTIONS BC 23200	\$1,201,907	\$1,201,907
201503	SECST 2130 HEALTH CARE REGISTRY BC 23200	\$117,497	\$117,497
201504	SECST 2140 SAFETY PROF. REGISTRY BC 23200	\$90,734	\$90,734
201505	SECST 2150 AUCTION RATE SECURITIES BC 23200	\$67,633	\$67,633
TOTAL RECEIPTS		\$1,477,771	\$1,477,771
CHANGE IN FUND BALANCE		(\$257,782)	(\$257,782)

Position Counts

REQUIREMENTS			
201502	SECST 2120 ELECTRONIC TRANSACTIONS BC 23200	2.000	2.000
201503	SECST 2130 HEALTH CARE REGISTRY BC 23200	1.500	1.500
201505	SECST 2150 AUCTION RATE SECURITIES BC 23200	4.000	4.000
TOTAL POSITIONS		7.500	7.500

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

23200-Secretary of State - Special

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$535,119	\$535,119
51409999	SUPPLEMENTS TO REGULAR WAGES	\$1,115	\$1,115
51509999	EMPLOYEE BENEFIT COSTS	\$168,966	\$168,966
TOTAL PERSONAL SERVICES		\$705,200	\$705,200
52809999	COMMUNICATION AND IT SERVICES	\$25,672	\$25,672
TOTAL PURCHASED SERVICES		\$25,672	\$25,672
55909999	OTHER EXPENSES	\$913,947	\$913,947
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$913,947	\$913,947
58109999	AGENCY OPERATING TRANSFERS OUT	\$90,734	\$90,734
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$90,734	\$90,734
TOTAL REQUIREMENTS		\$1,735,553	\$1,735,553
RECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$90,734	\$90,734
TOTAL SALES SERVICES & RENTALS		\$90,734	\$90,734
45909999	OTHER LICENSES, FEES AND PERMITS	\$117,497	\$117,497
TOTAL FEES, LICENSES & FINES		\$117,497	\$117,497
47999999	OTHER MISCELLANEOUS	\$1,269,540	\$1,269,540
TOTAL MISCELLANEOUS		\$1,269,540	\$1,269,540
TOTAL RECEIPTS		\$1,477,771	\$1,477,771
CHANGE IN FUND BALANCE		(\$257,782)	(\$257,782)

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	7.500	7.500
TOTAL PERSONAL SERVICES		7.500	7.500
TOTAL POSITIONS		7.500	7.500

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

23200-Secretary of State - Special

201502-SECST 2120 ELECTRONIC TRANSACTIONS BC 23200

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$193,254	\$193,254
51509999	EMPLOYEE BENEFIT COSTS	\$69,034	\$69,034
TOTAL PERSONAL SERVICES		\$262,288	\$262,288
52809999	COMMUNICATION AND IT SERVICES	\$25,672	\$25,672
TOTAL PURCHASED SERVICES		\$25,672	\$25,672
55909999	OTHER EXPENSES	\$913,947	\$913,947
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$913,947	\$913,947
TOTAL REQUIREMENTS		\$1,201,907	\$1,201,907
RECEIPTS			
47999999	OTHER MISCELLANEOUS	\$1,201,907	\$1,201,907
TOTAL MISCELLANEOUS		\$1,201,907	\$1,201,907
TOTAL RECEIPTS		\$1,201,907	\$1,201,907
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	2.000	2.000
TOTAL PERSONAL SERVICES		2.000	2.000
TOTAL POSITIONS		2.000	2.000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

23200-Secretary of State - Special

201503-SECST 2130 HEALTH CARE REGISTRY BC 23200

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$83,841	\$83,841
51509999	EMPLOYEE BENEFIT COSTS	\$33,655	\$33,655
TOTAL PERSONAL SERVICES		\$117,496	\$117,496
TOTAL REQUIREMENTS		\$117,496	\$117,496
RECEIPTS			
45909999	OTHER LICENSES, FEES AND PERMITS	\$117,497	\$117,497
TOTAL FEES, LICENSES & FINES		\$117,497	\$117,497
TOTAL RECEIPTS		\$117,497	\$117,497
CHANGE IN FUND BALANCE		\$1	\$1
Position Counts			
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	1.500	1.500
TOTAL PERSONAL SERVICES		1.500	1.500
TOTAL POSITIONS		1.500	1.500

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

23200-Secretary of State - Special

201504-SECST 2140 SAFETY PROF. REGISTRY BC 23200

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
58109999	AGENCY OPERATING TRANSFERS OUT	\$90,734	\$90,734
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$90,734	\$90,734
TOTAL REQUIREMENTS		\$90,734	\$90,734
RECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$90,734	\$90,734
TOTAL SALES SERVICES & RENTALS		\$90,734	\$90,734
TOTAL RECEIPTS		\$90,734	\$90,734
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2023-25**

23200-Secretary of State - Special

201505-SECST 2150 AUCTION RATE SECURITIES BC 23200

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$258,024	\$258,024
51409999	SUPPLEMENTS TO REGULAR WAGES	\$1,115	\$1,115
51509999	EMPLOYEE BENEFIT COSTS	\$66,277	\$66,277
TOTAL PERSONAL SERVICES		\$325,416	\$325,416
TOTAL REQUIREMENTS		\$325,416	\$325,416
RECEIPTS			
47999999	OTHER MISCELLANEOUS	\$67,633	\$67,633
TOTAL MISCELLANEOUS		\$67,633	\$67,633
TOTAL RECEIPTS		\$67,633	\$67,633
CHANGE IN FUND BALANCE		(\$257,783)	(\$257,783)

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	4.000	4.000
TOTAL PERSONAL SERVICES		4.000	4.000
TOTAL POSITIONS		4.000	4.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: Secretary of State - Trust - Special Revenue Code: 63201

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$516,338	\$516,338
LESS ESTIMATED RECEIPTS	\$94,973	\$94,973
CHANGE IN FUND BALANCE	(\$421,365)	(\$421,365)

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2023-25**

63201-Secretary of State - Trust - Special Revenue

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
600100	SECST 6102 ANTI-FRAUD FUND BC 63201	\$516,338	\$516,338
TOTAL REQUIREMENTS		\$516,338	\$516,338
RECEIPTS			
600100	SECST 6102 ANTI-FRAUD FUND BC 63201	\$94,973	\$94,973
TOTAL RECEIPTS		\$94,973	\$94,973
CHANGE IN FUND BALANCE		(\$421,365)	(\$421,365)

Position Counts

REQUIREMENTS			
600100	SECST 6102 ANTI-FRAUD FUND BC 63201	5.197	5.197
TOTAL POSITIONS		5.197	5.197

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

63201-Secretary of State - Trust - Special Revenue

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$315,434	\$315,434
51409999	SUPPLEMENTS TO REGULAR WAGES	\$1,545	\$1,545
51509999	EMPLOYEE BENEFIT COSTS	\$109,746	\$109,746
TOTAL PERSONAL SERVICES		\$426,725	\$426,725
52109999	PURCHASED CONTRACTUAL SERVICES	\$23,653	\$23,653
52409999	MAINTENANCE AGREEMENTS	\$2,100	\$2,100
52509999	RENTALS/LEASES	\$2,750	\$2,750
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$7,546	\$7,546
52809999	COMMUNICATION AND IT SERVICES	\$30,920	\$30,920
52909999	OTHER SERVICES	\$500	\$500
TOTAL PURCHASED SERVICES		\$67,469	\$67,469
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$7,457	\$7,457
53909999	OTHER MATERIALS & SUPPLIES	\$349	\$349
TOTAL SUPPLIES		\$7,806	\$7,806
54509999	EQUIPMENT	\$12,838	\$12,838
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$500	\$500
54709999	INTANGIBLE ASSETS	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$14,338	\$14,338
TOTAL REQUIREMENTS		\$516,338	\$516,338
RECEIPTS			
43109999	INVESTMENT INCOME	\$83,664	\$83,664
TOTAL INVESTMENT INCOME		\$83,664	\$83,664
45699999	REGISTRATION FEES	\$11,309	\$11,309
TOTAL FEES, LICENSES & FINES		\$11,309	\$11,309
TOTAL RECEIPTS		\$94,973	\$94,973
CHANGE IN FUND BALANCE		(\$421,365)	(\$421,365)

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	5.197	5.197
TOTAL PERSONAL SERVICES		5.197	5.197
TOTAL POSITIONS		5.197	5.197

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

63201-Secretary of State - Trust - Special Revenue

600100-SECST 6102 ANTI-FRAUD FUND BC 63201

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$315,434	\$315,434
51409999	SUPPLEMENTS TO REGULAR WAGES	\$1,545	\$1,545
51509999	EMPLOYEE BENEFIT COSTS	\$109,746	\$109,746
TOTAL PERSONAL SERVICES		\$426,725	\$426,725
52109999	PURCHASED CONTRACTUAL SERVICES	\$23,653	\$23,653
52409999	MAINTENANCE AGREEMENTS	\$2,100	\$2,100
52509999	RENTALS/LEASES	\$2,750	\$2,750
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$7,546	\$7,546
52809999	COMMUNICATION AND IT SERVICES	\$30,920	\$30,920
52909999	OTHER SERVICES	\$500	\$500
TOTAL PURCHASED SERVICES		\$67,469	\$67,469
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$7,457	\$7,457
53909999	OTHER MATERIALS & SUPPLIES	\$349	\$349
TOTAL SUPPLIES		\$7,806	\$7,806
54509999	EQUIPMENT	\$12,838	\$12,838
54609999	ART, OTHER ARTIFACTS & LITERATURE	\$500	\$500
54709999	INTANGIBLE ASSETS	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$14,338	\$14,338
TOTAL REQUIREMENTS		\$516,338	\$516,338
RECEIPTS			
43109999	INVESTMENT INCOME	\$83,664	\$83,664
TOTAL INVESTMENT INCOME		\$83,664	\$83,664
45699999	REGISTRATION FEES	\$11,309	\$11,309
TOTAL FEES, LICENSES & FINES		\$11,309	\$11,309
TOTAL RECEIPTS		\$94,973	\$94,973
CHANGE IN FUND BALANCE		(\$421,365)	(\$421,365)

Position Counts

REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	5.197	5.197
TOTAL PERSONAL SERVICES		5.197	5.197
TOTAL POSITIONS		5.197	5.197