



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: NC State Psychology Board Code: 28104

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$751,022	\$751,022
LESS ESTIMATED RECEIPTS	\$790,432	\$790,432
CHANGE IN FUND BALANCE	\$39,410	\$39,410

NC State Psychology Board
 Certification of Budget Code - 28104
 Approved - November 28, 2023

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2023-25**

28104-NC State Psychology Board

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
213200	BRDPSYCH 2100 ADMINISTRATION BC 28104	\$751,022	\$751,022
TOTAL REQUIREMENTS		\$751,022	\$751,022
RECEIPTS			
213200	BRDPSYCH 2100 ADMINISTRATION BC 28104	\$790,432	\$790,432
TOTAL RECEIPTS		\$790,432	\$790,432
CHANGE IN FUND BALANCE		\$39,410	\$39,410

Position Counts

REQUIREMENTS			
213200	BRDPSYCH 2100 ADMINISTRATION BC 28104	6.000	6.000
TOTAL POSITIONS		6.000	6.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

28104-NC State Psychology Board

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$390,123	\$390,123
51409999	SUPPLEMENTS TO REGULAR WAGES	\$4,407	\$4,407
51509999	EMPLOYEE BENEFIT COSTS	\$165,069	\$165,069
51609999	OTHER PERSONAL SERVICES	\$7,000	\$7,000
TOTAL PERSONAL SERVICES		\$566,599	\$566,599
52109999	PURCHASED CONTRACTUAL SERVICES	\$99,180	\$99,180
52209999	UTILITY/ENERGY SERVICES	\$1,800	\$1,800
52309999	REPAIR SERVICES	\$200	\$200
52409999	MAINTENANCE AGREEMENTS	\$2,000	\$2,000
52509999	RENTALS/LEASES	\$26,952	\$26,952
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$18,475	\$18,475
52809999	COMMUNICATION AND IT SERVICES	\$14,339	\$14,339
52909999	OTHER SERVICES	\$1,980	\$1,980
TOTAL PURCHASED SERVICES		\$164,926	\$164,926
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$4,100	\$4,100
53209999	FACILITY & HARDWARE SUPPLIES	\$325	\$325
53909999	OTHER MATERIALS & SUPPLIES	\$100	\$100
TOTAL SUPPLIES		\$4,525	\$4,525
54509999	EQUIPMENT	\$3,700	\$3,700
54709999	INTANGIBLE ASSETS	\$100	\$100
TOTAL PROPERTY, PLANT & EQUIPMENT		\$3,800	\$3,800
55109999	LEGAL, LICENSES & PERMIT COSTS	\$1,000	\$1,000
55809999	OTHER ADMINISTRATIVE EXPENSES	\$6,236	\$6,236
55909999	OTHER EXPENSES	\$3,936	\$3,936
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$11,172	\$11,172
TOTAL REQUIREMENTS		\$751,022	\$751,022
RECEIPTS			
43109999	INVESTMENT INCOME	\$19,250	\$19,250
TOTAL INVESTMENT INCOME		\$19,250	\$19,250
44109999	SALE OF SERVICES	\$8,060	\$8,060
44309999	SALE OF GOODS OR PUBLICATIONS	\$280	\$280
TOTAL SALES SERVICES & RENTALS		\$8,340	\$8,340
45199999	BUSINESS LICENSE FEES	\$667,892	\$667,892
45399999	CERTIFICATION FEES	\$57,000	\$57,000
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$5,300	\$5,300
45909999	OTHER LICENSES, FEES AND PERMITS	\$28,550	\$28,550
TOTAL FEES, LICENSES & FINES		\$758,742	\$758,742
47999999	OTHER MISCELLANEOUS	\$4,100	\$4,100

**Office of State Budget And Management
 Certified Budget
 Summary By Account
 Biennium 2023-25**

28104-NC State Psychology Board

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RECEIPTS			
TOTAL MISCELLANEOUS		\$4,100	\$4,100
TOTAL RECEIPTS		\$790,432	\$790,432
CHANGE IN FUND BALANCE		\$39,410	\$39,410

Position Counts

REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	6.000	6.000
TOTAL PERSONAL SERVICES		6.000	6.000
TOTAL POSITIONS		6.000	6.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

28104-NC State Psychology Board

213200-BRDPSYCH 2100 ADMINISTRATION BC 28104

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TOTAL FEES, LICENSES & FINES		\$758,742	\$758,742

**Office of State Budget And Management
 Certified Budget
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 Biennium 2023-25**

28104-NC State Psychology Board

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