



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: State Controller - General Fund    Code: 14160**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$36,259,940	\$36,837,536
LESS ESTIMATED RECEIPTS	\$1,071,185	\$875,957
<b>NET APPROPRIATION</b>	<b>\$35,188,755</b>	<b>\$35,961,579</b>

*Kristen Walker*

State Controller General Fund  
Certification of Budget Code -14160  
Approved - November 21, 2023



**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2023-25**

**14160-State Controller - General Fund**

<b>Budget Fund</b>	<b>Fund Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
102000	OSC 1000 OFFICE OF STATE CONTROLLER BC 14160	\$36,259,940	\$36,837,536
<b>TOTAL REQUIREMENTS</b>		<b>\$36,259,940</b>	<b>\$36,837,536</b>
<b>RECEIPTS</b>			
102000	OSC 1000 OFFICE OF STATE CONTROLLER BC 14160	\$1,071,185	\$875,957
<b>TOTAL RECEIPTS</b>		<b>\$1,071,185</b>	<b>\$875,957</b>
<b>NET APPROPRIATION</b>		<b>\$35,188,755</b>	<b>\$35,961,579</b>

**Position Counts**

<b>REQUIREMENTS</b>			
102000	OSC 1000 OFFICE OF STATE CONTROLLER BC 14160	192.545	192.545
<b>TOTAL POSITIONS</b>		<b>192.545</b>	<b>192.545</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2023-25**

**14160-State Controller - General Fund**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	\$183,084	\$183,084
51209999	SPA & LEO SALARIES AND WAGES	\$16,476,609	\$16,476,609
51309999	TEMPORARY SALARIES	\$34,180	\$34,180
51409999	SUPPLEMENTS TO REGULAR WAGES	\$279,257	\$279,257
51509999	EMPLOYEE BENEFIT COSTS	\$6,610,372	\$6,610,372
51609999	OTHER PERSONAL SERVICES	\$17,652	\$17,652
<b>TOTAL PERSONAL SERVICES</b>		<b>\$23,601,154</b>	<b>\$23,601,154</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$981,787	\$981,787
52209999	UTILITY/ENERGY SERVICES	\$70,455	\$70,455
52309999	REPAIR SERVICES	\$7,762	\$7,762
52409999	MAINTENANCE AGREEMENTS	\$3,266,285	\$3,266,285
52509999	RENTALS/LEASES	\$429,989	\$429,989
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$8,268	\$8,268
52809999	COMMUNICATION AND IT SERVICES	\$6,044,877	\$6,044,877
52909999	OTHER SERVICES	\$29,575	\$29,575
<b>TOTAL PURCHASED SERVICES</b>		<b>\$10,838,998</b>	<b>\$10,838,998</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$40,490	\$40,490
<b>TOTAL SUPPLIES</b>		<b>\$40,490</b>	<b>\$40,490</b>
54509999	EQUIPMENT	\$48,360	\$48,360
54709999	INTANGIBLE ASSETS	\$27,388	\$27,388
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$75,748</b>	<b>\$75,748</b>
55609999	ASSETS & OTHER ADJUSTMENTS	\$150	\$150
55809999	OTHER ADMINISTRATIVE EXPENSES	\$40,705	\$40,705
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$40,855</b>	<b>\$40,855</b>
57109999	AGENCY RESERVES	\$1,662,695	\$2,240,291
<b>TOTAL RESERVES</b>		<b>\$1,662,695</b>	<b>\$2,240,291</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$36,259,940</b>	<b>\$36,837,536</b>
<b>RECEIPTS</b>			
44309999	SALE OF GOODS OR PUBLICATIONS	\$150	\$150
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$150</b>	<b>\$150</b>
45699999	REGISTRATION FEES	\$34,185	\$34,185
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$34,185</b>	<b>\$34,185</b>
48199999	AGENCY OPERATING TRANSFER IN	\$841,622	\$841,622
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$195,228	\$0
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,036,850</b>	<b>\$841,622</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,071,185</b>	<b>\$875,957</b>
<b>NET APPROPRIATION</b>		<b>\$35,188,755</b>	<b>\$35,961,579</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2023-25**

**Position Counts**

**REQUIREMENTS**

51110999	EPA SALARIES AND WAGES	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	191.545	191.545
<b>TOTAL PERSONAL SERVICES</b>		<b>192.545</b>	<b>192.545</b>
<b>TOTAL POSITIONS</b>		<b>192.545</b>	<b>192.545</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**14160-State Controller - General Fund**

**102000-OSC 1000 OFFICE OF STATE CONTROLLER BC 14160**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	\$183,084	\$183,084
51209999	SPA & LEO SALARIES AND WAGES	\$16,476,609	\$16,476,609
51309999	TEMPORARY SALARIES	\$34,180	\$34,180
51409999	SUPPLEMENTS TO REGULAR WAGES	\$279,257	\$279,257
51509999	EMPLOYEE BENEFIT COSTS	\$6,610,372	\$6,610,372
51609999	OTHER PERSONAL SERVICES	\$17,652	\$17,652
<b>TOTAL PERSONAL SERVICES</b>		<b>\$23,601,154</b>	<b>\$23,601,154</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$981,787	\$981,787
52209999	UTILITY/ENERGY SERVICES	\$70,455	\$70,455
52309999	REPAIR SERVICES	\$7,762	\$7,762
52409999	MAINTENANCE AGREEMENTS	\$3,266,285	\$3,266,285
52509999	RENTALS/LEASES	\$429,989	\$429,989
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$8,268	\$8,268
52809999	COMMUNICATION AND IT SERVICES	\$6,044,877	\$6,044,877
52909999	OTHER SERVICES	\$29,575	\$29,575
<b>TOTAL PURCHASED SERVICES</b>		<b>\$10,838,998</b>	<b>\$10,838,998</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$40,490	\$40,490
<b>TOTAL SUPPLIES</b>		<b>\$40,490</b>	<b>\$40,490</b>
54509999	EQUIPMENT	\$48,360	\$48,360
54709999	INTANGIBLE ASSETS	\$27,388	\$27,388
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$75,748</b>	<b>\$75,748</b>
55609999	ASSETS & OTHER ADJUSTMENTS	\$150	\$150
55809999	OTHER ADMINISTRATIVE EXPENSES	\$40,705	\$40,705
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$40,855</b>	<b>\$40,855</b>
57109999	AGENCY RESERVES	\$1,662,695	\$2,240,291
<b>TOTAL RESERVES</b>		<b>\$1,662,695</b>	<b>\$2,240,291</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$36,259,940</b>	<b>\$36,837,536</b>
<b>RECEIPTS</b>			
44309999	SALE OF GOODS OR PUBLICATIONS	\$150	\$150
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$150</b>	<b>\$150</b>
45699999	REGISTRATION FEES	\$34,185	\$34,185
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$34,185</b>	<b>\$34,185</b>
48199999	AGENCY OPERATING TRANSFER IN	\$841,622	\$841,622
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$195,228	\$0
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,036,850</b>	<b>\$841,622</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,071,185</b>	<b>\$875,957</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**14160-State Controller - General Fund**

**102000-OSC 1000 OFFICE OF STATE CONTROLLER BC 14160**

Account Code	Account Title	2023-2024	2024-2025
<b>NET APPROPRIATION</b>		<b>\$35,188,755</b>	<b>\$35,961,579</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
51110999	EPA SALARIES AND WAGES	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	191.545	191.545
<b>TOTAL PERSONAL SERVICES</b>		<b>192.545</b>	<b>192.545</b>
<b>TOTAL POSITIONS</b>		<b>192.545</b>	<b>192.545</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: State Controller - Special Code: 24160**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$10,791,365	\$1,294,500
LESS ESTIMATED RECEIPTS	\$260,000	\$260,000
<b>CHANGE IN FUND BALANCE</b>	<b>(\$10,531,365)</b>	<b>(\$1,034,500)</b>



**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2023-25**

**24160-State Controller - Special**

<b>Budget Fund</b>	<b>Fund Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
204901	OSC 2200 E-COMMERCE INITIATIVES BC 24160	\$68,500	\$68,500
204903	OSC 2401 BEACON - HR PAYROLL BC 24160	\$1,046,000	\$1,046,000
204908	OSC 2500 ESCHEATS - STATE AGENCIES BC 24160	\$180,000	\$180,000
204912	OSC 2901 ERP FINANCIAL SYSTEM BC 24160	\$9,496,865	\$0
<b>TOTAL REQUIREMENTS</b>		<b>\$10,791,365</b>	<b>\$1,294,500</b>
<b>RECEIPTS</b>			
204901	OSC 2200 E-COMMERCE INITIATIVES BC 24160	\$80,000	\$80,000
204908	OSC 2500 ESCHEATS - STATE AGENCIES BC 24160	\$180,000	\$180,000
<b>TOTAL RECEIPTS</b>		<b>\$260,000</b>	<b>\$260,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$10,531,365)</b>	<b>(\$1,034,500)</b>

**Position Counts**

<b>REQUIREMENTS</b>			
204912	OSC 2901 ERP FINANCIAL SYSTEM BC 24160	4.455	4.455
<b>TOTAL POSITIONS</b>		<b>4.455</b>	<b>4.455</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2023-25**

**24160-State Controller - Special**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	\$241,563	\$0
51409999	SUPPLEMENTS TO REGULAR WAGES	\$7,253	\$0
51509999	EMPLOYEE BENEFIT COSTS	\$114,625	\$0
<b>TOTAL PERSONAL SERVICES</b>		<b>\$363,441</b>	<b>\$0</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$10,098,964	\$1,113,500
52509999	RENTALS/LEASES	\$32,563	\$0
52809999	COMMUNICATION AND IT SERVICES	\$115,397	\$0
<b>TOTAL PURCHASED SERVICES</b>		<b>\$10,246,924</b>	<b>\$1,113,500</b>
54709999	INTANGIBLE ASSETS	\$1,000	\$1,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$1,000</b>	<b>\$1,000</b>
58109999	AGENCY OPERATING TRANSFERS OUT	\$180,000	\$180,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$180,000</b>	<b>\$180,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$10,791,365</b>	<b>\$1,294,500</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$260,000	\$260,000
<b>TOTAL MISCELLANEOUS</b>		<b>\$260,000</b>	<b>\$260,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$260,000</b>	<b>\$260,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$10,531,365)</b>	<b>(\$1,034,500)</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	4.455	4.455
<b>TOTAL PERSONAL SERVICES</b>		<b>4.455</b>	<b>4.455</b>
<b>TOTAL POSITIONS</b>		<b>4.455</b>	<b>4.455</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**24160-State Controller - Special**

**204901-OSC 2200 E-COMMERCE INITIATIVES BC 24160**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$68,500	\$68,500
<b>TOTAL PURCHASED SERVICES</b>		<b>\$68,500</b>	<b>\$68,500</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$68,500</b>	<b>\$68,500</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$80,000	\$80,000
<b>TOTAL MISCELLANEOUS</b>		<b>\$80,000</b>	<b>\$80,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$80,000</b>	<b>\$80,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$11,500</b>	<b>\$11,500</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**24160-State Controller - Special**

**204903-OSC 2401 BEACON - HR PAYROLL BC 24160**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,045,000	\$1,045,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,045,000</b>	<b>\$1,045,000</b>
54709999	INTANGIBLE ASSETS	\$1,000	\$1,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$1,000</b>	<b>\$1,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,046,000</b>	<b>\$1,046,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$1,046,000)</b>	<b>(\$1,046,000)</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**24160-State Controller - Special**

**204908-OSC 2500 ESCHEATS - STATE AGENCIES BC 24160**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
58109999	AGENCY OPERATING TRANSFERS OUT	\$180,000	\$180,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$180,000</b>	<b>\$180,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$180,000</b>	<b>\$180,000</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$180,000	\$180,000
<b>TOTAL MISCELLANEOUS</b>		<b>\$180,000</b>	<b>\$180,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$180,000</b>	<b>\$180,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**24160-State Controller - Special**

**204912-OSC 2901 ERP FINANCIAL SYSTEM BC 24160**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	\$241,563	\$0
51409999	SUPPLEMENTS TO REGULAR WAGES	\$7,253	\$0
51509999	EMPLOYEE BENEFIT COSTS	\$114,625	\$0
<b>TOTAL PERSONAL SERVICES</b>		<b>\$363,441</b>	<b>\$0</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$8,985,464	\$0
52509999	RENTALS/LEASES	\$32,563	\$0
52809999	COMMUNICATION AND IT SERVICES	\$115,397	\$0
<b>TOTAL PURCHASED SERVICES</b>		<b>\$9,133,424</b>	<b>\$0</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$9,496,865</b>	<b>\$0</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$9,496,865)</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	4.455	4.455
<b>TOTAL PERSONAL SERVICES</b>		<b>4.455</b>	<b>4.455</b>
<b>TOTAL POSITIONS</b>		<b>4.455</b>	<b>4.455</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: State Controller - Recovery Fund    Code: 24172**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$138,990	\$138,990
LESS ESTIMATED RECEIPTS	\$138,970	\$138,970
<b>CHANGE IN FUND BALANCE</b>	<b>(\$20)</b>	<b>(\$20)</b>



**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2023-25**

**24172-State Controller - Recovery Fund**

<b>Budget Fund</b>	<b>Fund Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
212403	OSCRESPAY 2701 DEPT OF CORRECTIONS BC 24172	\$19,778	\$19,778
212404	OSCRESPAY 2702 DENR BC 24172	\$2,995	\$2,995
212405	OSCRESPAY 2703 DEPT OF ADMINISTRATION BC 24172	\$1,763	\$1,763
212406	OSCRESPAY 2704 UNC HOSPITAL BC 24172	\$7,230	\$7,230
212409	OSCRESPAY 2707 DIV SOCIAL SERVICES BC 24172	\$2,258	\$2,258
212410	OSCRESPAY 2708 DIV OF BLIND BC 24172	\$1,210	\$1,210
212411	OSCRESPAY 2709 VOCATIONAL REHAB BC 24172	\$490	\$490
212412	OSCRESPAY 2710 DIV MENTAL HEALTH BC 24172	\$2,619	\$2,619
212415	OSCRESPAY 2713 CHERRY HOSPITAL BC 24172	\$1,619	\$1,619
212416	OSCRESPAY 2714 JOHN UMSTEAD HOSPITAL BC 24172	\$2,982	\$2,982
212417	OSCRESPAY 2715 APP STATE BC 24172	\$1,250	\$1,250
212418	OSCRESPAY 2716 UNC ASHEVILLE BC 24172	\$420	\$420
212419	OSCRESPAY 2717 CRIME CONTROL & PUBLIC SA BC 24172	\$1,638	\$1,638
212420	OSCRESPAY 2718 DHHS - CENTRAL ADMINISTRATION BC 24172	\$45	\$45
212421	OSCRESPAY 2719 DEPT OF JUSTICE BC 24172	\$63	\$63
212423	OSCRESPAY 2721 DEPT OF AGRICULTURE BC 24172	\$1,128	\$1,128
212425	OSCRESPAY 2723 CRIME CONTROL PUBLIC SAF BC 24172	\$1,945	\$1,945
212426	OSCRESPAY 2724 ITS BC 24172	\$1,500	\$1,500
212427	OSCRESPAY 2725 DEPT PUBLIC INSTRUCTION BC 24172	\$35	\$35
212428	OSCRESPAY 2726 DHHS-HEALTH SERVICES BC 24172	\$1,443	\$1,443
212429	OSCRESPAY 2727 DHHS-MEDICAL ASSISTANCE BC 24172	\$2,173	\$2,173
212430	OSCRESPAY 2728 ADMIN OFFICE OF COURTS BC 24172	\$1,061	\$1,061
212431	OSCRESPAY 2729 DEPT. OF TRANSPORTATION BC 24172	\$12,252	\$12,252
212432	OSCRESPAY 2730 CULTURAL RESOURCES BC 24172	\$70	\$70
212433	OSCRESPAY 2731 DJJDP BC 24172	\$658	\$658
212434	OSCRESPAY 2732 NCSU BC 24172	\$16,563	\$16,563
212435	OSCRESPAY 2733 DOR BC 24172	\$343	\$343
212436	OSCRESPAY 2734 WILDLIFE BC 24172	\$951	\$951
212438	OSCRESPAY 2736 NC A&T UNIVERSITY BC 24172	\$3,886	\$3,886
212439	OSCRESPAY 2737 STATE TREASURER BC 24172	\$53	\$53
212444	OSCRESPAY 2742 UNC - CHARLOTTE BC 24172	\$3,951	\$3,951
212445	OSCRESPAY 2743 UNC CHAPEL HILL BC 24172	\$3,263	\$3,263
212446	OSCRESPAY 2744 GENERAL ASSEMBLY BC 24172	\$1,000	\$1,000
212447	OSCRESPAY 2745 DHHS - DIV DEAF BC 24172	\$668	\$668
212448	OSCRESPAY 2746 WCU BC 24172	\$3,758	\$3,758
212449	OSCRESPAY 2747 ECSU BC 24172	\$96	\$96
212450	OSCRESPAY 2748 UNC P BC 24172	\$2,450	\$2,450
212451	OSCRESPAY 2749 WSSU BC 24172	\$9,245	\$9,245

**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2023-25**

**24172-State Controller - Recovery Fund**

<b>Budget Fund</b>	<b>Fund Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
212452	OSCRESPAY 2750 SCHOOL OF THE ARTS BC 24172	\$165	\$165
212453	OSCRESPAY 2751 NCCU BC 24172	\$8,987	\$8,987
212454	OSCRESPAY 2752 FSU BC 24172	\$8,339	\$8,339
212455	OSCRESPAY 2753 UNC-W BC 24172	\$1,888	\$1,888
212456	OSCRESPAY 2754 UNC-G BC 24172	\$1,306	\$1,306
212457	OSCRESPAY 2755 ECU BC 24172	\$1,183	\$1,183
212458	OSCRESPAY 2756 PUBLIC SAFETY BC 24172	\$2,250	\$2,250
212463	OSCRESPAY 2900 ESCHEAT FUND RECOVERY BC 24172	\$20	\$20
<b>TOTAL REQUIREMENTS</b>		<b>\$138,990</b>	<b>\$138,990</b>
<b>RECEIPTS</b>			
212403	OSCRESPAY 2701 DEPT OF CORRECTIONS BC 24172	\$19,778	\$19,778
212404	OSCRESPAY 2702 DENR BC 24172	\$2,995	\$2,995
212405	OSCRESPAY 2703 DEPT OF ADMINISTRATION BC 24172	\$1,763	\$1,763
212406	OSCRESPAY 2704 UNC HOSPITAL BC 24172	\$7,230	\$7,230
212409	OSCRESPAY 2707 DIV SOCIAL SERVICES BC 24172	\$2,258	\$2,258
212410	OSCRESPAY 2708 DIV OF BLIND BC 24172	\$1,210	\$1,210
212411	OSCRESPAY 2709 VOCATIONAL REHAB BC 24172	\$490	\$490
212412	OSCRESPAY 2710 DIV MENTAL HEALTH BC 24172	\$2,619	\$2,619
212415	OSCRESPAY 2713 CHERRY HOSPITAL BC 24172	\$1,619	\$1,619
212416	OSCRESPAY 2714 JOHN UMSTEAD HOSPITAL BC 24172	\$2,982	\$2,982
212417	OSCRESPAY 2715 APP STATE BC 24172	\$1,250	\$1,250
212418	OSCRESPAY 2716 UNC ASHEVILLE BC 24172	\$420	\$420
212419	OSCRESPAY 2717 CRIME CONTROL & PUBLIC SA BC 24172	\$1,638	\$1,638
212420	OSCRESPAY 2718 DHHS - CENTRAL ADMINISTRATION BC 24172	\$45	\$45
212421	OSCRESPAY 2719 DEPT OF JUSTICE BC 24172	\$63	\$63
212423	OSCRESPAY 2721 DEPT OF AGRICULTURE BC 24172	\$1,128	\$1,128
212425	OSCRESPAY 2723 CRIME CONTROL PUBLIC SAF BC 24172	\$1,945	\$1,945
212426	OSCRESPAY 2724 ITS BC 24172	\$1,500	\$1,500
212427	OSCRESPAY 2725 DEPT PUBLIC INSTRUCTION BC 24172	\$35	\$35
212428	OSCRESPAY 2726 DHHS-HEALTH SERVICES BC 24172	\$1,443	\$1,443
212429	OSCRESPAY 2727 DHHS-MEDICAL ASSISTANCE BC 24172	\$2,173	\$2,173
212430	OSCRESPAY 2728 ADMIN OFFICE OF COURTS BC 24172	\$1,061	\$1,061
212431	OSCRESPAY 2729 DEPT. OF TRANSPORTATION BC 24172	\$12,252	\$12,252
212432	OSCRESPAY 2730 CULTURAL RESOURCES BC 24172	\$70	\$70
212433	OSCRESPAY 2731 DJJDP BC 24172	\$658	\$658
212434	OSCRESPAY 2732 NCSU BC 24172	\$16,563	\$16,563
212435	OSCRESPAY 2733 DOR BC 24172	\$343	\$343
212436	OSCRESPAY 2734 WILDLIFE BC 24172	\$951	\$951

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**24172-State Controller - Recovery Fund**

<b>Budget Fund</b>	<b>Fund Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>RECEIPTS</b>			
212438	OSCRESPAY 2736 NC A&T UNIVERSITY BC 24172	\$3,886	\$3,886
212439	OSCRESPAY 2737 STATE TREASURER BC 24172	\$53	\$53
212444	OSCRESPAY 2742 UNC - CHARLOTTE BC 24172	\$3,951	\$3,951
212445	OSCRESPAY 2743 UNC CHAPEL HILL BC 24172	\$3,263	\$3,263
212446	OSCRESPAY 2744 GENERAL ASSEMBLY BC 24172	\$1,000	\$1,000
212447	OSCRESPAY 2745 DHHS - DIV DEAF BC 24172	\$668	\$668
212448	OSCRESPAY 2746 WCU BC 24172	\$3,758	\$3,758
212449	OSCRESPAY 2747 ECSU BC 24172	\$96	\$96
212450	OSCRESPAY 2748 UNC P BC 24172	\$2,450	\$2,450
212451	OSCRESPAY 2749 WSSU BC 24172	\$9,245	\$9,245
212452	OSCRESPAY 2750 SCHOOL OF THE ARTS BC 24172	\$165	\$165
212453	OSCRESPAY 2751 NCCU BC 24172	\$8,987	\$8,987
212454	OSCRESPAY 2752 FSU BC 24172	\$8,339	\$8,339
212455	OSCRESPAY 2753 UNC-W BC 24172	\$1,888	\$1,888
212456	OSCRESPAY 2754 UNC-G BC 24172	\$1,306	\$1,306
212457	OSCRESPAY 2755 ECU BC 24172	\$1,183	\$1,183
212458	OSCRESPAY 2756 PUBLIC SAFETY BC 24172	\$2,250	\$2,250
<b>TOTAL RECEIPTS</b>		<b>\$138,970</b>	<b>\$138,970</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$20)</b>	<b>(\$20)</b>

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**24172-State Controller - Recovery Fund**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55809999	OTHER ADMINISTRATIVE EXPENSES	\$20	\$20
55909999	OTHER EXPENSES	\$138,970	\$138,970
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$138,990</b>	<b>\$138,990</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$138,990</b>	<b>\$138,990</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$138,970	\$138,970
<b>TOTAL MISCELLANEOUS</b>		<b>\$138,970</b>	<b>\$138,970</b>
<b>TOTAL RECEIPTS</b>		<b>\$138,970</b>	<b>\$138,970</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$20)</b>	<b>(\$20)</b>

No Data Available

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**24172-State Controller - Recovery Fund**

**212403-OSCRESPAY 2701 DEPT OF CORRECTIONS BC 24172**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$19,778	\$19,778
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$19,778</b>	<b>\$19,778</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$19,778</b>	<b>\$19,778</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$19,778	\$19,778
<b>TOTAL MISCELLANEOUS</b>		<b>\$19,778</b>	<b>\$19,778</b>
<b>TOTAL RECEIPTS</b>		<b>\$19,778</b>	<b>\$19,778</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**24172-State Controller - Recovery Fund**

**212404-OSCRESPAY 2702 DENR BC 24172**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$2,995	\$2,995
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$2,995</b>	<b>\$2,995</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,995</b>	<b>\$2,995</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$2,995	\$2,995
<b>TOTAL MISCELLANEOUS</b>		<b>\$2,995</b>	<b>\$2,995</b>
<b>TOTAL RECEIPTS</b>		<b>\$2,995</b>	<b>\$2,995</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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24172-State Controller - Recovery Fund

212405-OSCRESPAY 2703 DEPT OF ADMINISTRATION BC 24172

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$1,763	\$1,763
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$1,763</b>	<b>\$1,763</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,763</b>	<b>\$1,763</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$1,763	\$1,763
<b>TOTAL MISCELLANEOUS</b>		<b>\$1,763</b>	<b>\$1,763</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,763</b>	<b>\$1,763</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**24172-State Controller - Recovery Fund**

**212406-OSCRESPAY 2704 UNC HOSPITAL BC 24172**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$7,230	\$7,230
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$7,230</b>	<b>\$7,230</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$7,230</b>	<b>\$7,230</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$7,230	\$7,230
<b>TOTAL MISCELLANEOUS</b>		<b>\$7,230</b>	<b>\$7,230</b>
<b>TOTAL RECEIPTS</b>		<b>\$7,230</b>	<b>\$7,230</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**24172-State Controller - Recovery Fund**

**212409-OSCRESPAY 2707 DIV SOCIAL SERVICES BC 24172**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$2,258	\$2,258
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$2,258</b>	<b>\$2,258</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,258</b>	<b>\$2,258</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$2,258	\$2,258
<b>TOTAL MISCELLANEOUS</b>		<b>\$2,258</b>	<b>\$2,258</b>
<b>TOTAL RECEIPTS</b>		<b>\$2,258</b>	<b>\$2,258</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**24172-State Controller - Recovery Fund**

**212410-OSCRESPAY 2708 DIV OF BLIND BC 24172**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$1,210	\$1,210
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$1,210</b>	<b>\$1,210</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,210</b>	<b>\$1,210</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$1,210	\$1,210
<b>TOTAL MISCELLANEOUS</b>		<b>\$1,210</b>	<b>\$1,210</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,210</b>	<b>\$1,210</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**24172-State Controller - Recovery Fund**

**212411-OSCRESPAY 2709 VOCATIONAL REHAB BC 24172**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$490	\$490
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$490</b>	<b>\$490</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$490</b>	<b>\$490</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$490	\$490
<b>TOTAL MISCELLANEOUS</b>		<b>\$490</b>	<b>\$490</b>
<b>TOTAL RECEIPTS</b>		<b>\$490</b>	<b>\$490</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**24172-State Controller - Recovery Fund**

**212412-OSCRESPAY 2710 DIV MENTAL HEALTH BC 24172**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$2,619	\$2,619
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$2,619</b>	<b>\$2,619</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,619</b>	<b>\$2,619</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$2,619	\$2,619
<b>TOTAL MISCELLANEOUS</b>		<b>\$2,619</b>	<b>\$2,619</b>
<b>TOTAL RECEIPTS</b>		<b>\$2,619</b>	<b>\$2,619</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**24172-State Controller - Recovery Fund**

**212415-OSCRESPAY 2713 CHERRY HOSPITAL BC 24172**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$1,619	\$1,619
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$1,619</b>	<b>\$1,619</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,619</b>	<b>\$1,619</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$1,619	\$1,619
<b>TOTAL MISCELLANEOUS</b>		<b>\$1,619</b>	<b>\$1,619</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,619</b>	<b>\$1,619</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**24172-State Controller - Recovery Fund**

**212416-OSCRESPAY 2714 JOHN UMSTEAD HOSPITAL BC 24172**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$2,982	\$2,982
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$2,982</b>	<b>\$2,982</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,982</b>	<b>\$2,982</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$2,982	\$2,982
<b>TOTAL MISCELLANEOUS</b>		<b>\$2,982</b>	<b>\$2,982</b>
<b>TOTAL RECEIPTS</b>		<b>\$2,982</b>	<b>\$2,982</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**24172-State Controller - Recovery Fund**

**212417-OSCRESPAY 2715 APP STATE BC 24172**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$1,250	\$1,250
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$1,250</b>	<b>\$1,250</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,250</b>	<b>\$1,250</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$1,250	\$1,250
<b>TOTAL MISCELLANEOUS</b>		<b>\$1,250</b>	<b>\$1,250</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,250</b>	<b>\$1,250</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**24172-State Controller - Recovery Fund**

**212418-OSCRESPAY 2716 UNC ASHEVILLE BC 24172**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$420	\$420
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$420</b>	<b>\$420</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$420</b>	<b>\$420</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$420	\$420
<b>TOTAL MISCELLANEOUS</b>		<b>\$420</b>	<b>\$420</b>
<b>TOTAL RECEIPTS</b>		<b>\$420</b>	<b>\$420</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**24172-State Controller - Recovery Fund**

**212419-OSCRESPAY 2717 CRIME CONTROL & PUBLIC SA BC 24172**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$1,638	\$1,638
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$1,638</b>	<b>\$1,638</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,638</b>	<b>\$1,638</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$1,638	\$1,638
<b>TOTAL MISCELLANEOUS</b>		<b>\$1,638</b>	<b>\$1,638</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,638</b>	<b>\$1,638</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**24172-State Controller - Recovery Fund**

**212420-OSCRESPAY 2718 DHHS - CENTRAL ADMINISTRATION BC 24172**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$45	\$45
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$45</b>	<b>\$45</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$45</b>	<b>\$45</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$45	\$45
<b>TOTAL MISCELLANEOUS</b>		<b>\$45</b>	<b>\$45</b>
<b>TOTAL RECEIPTS</b>		<b>\$45</b>	<b>\$45</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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24172-State Controller - Recovery Fund

212421-OSCRESPAY 2719 DEPT OF JUSTICE BC 24172

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$63	\$63
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$63</b>	<b>\$63</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$63</b>	<b>\$63</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$63	\$63
<b>TOTAL MISCELLANEOUS</b>		<b>\$63</b>	<b>\$63</b>
<b>TOTAL RECEIPTS</b>		<b>\$63</b>	<b>\$63</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**24172-State Controller - Recovery Fund**

**212423-OSCRESPAY 2721 DEPT OF AGRICULTURE BC 24172**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$1,128	\$1,128
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$1,128</b>	<b>\$1,128</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,128</b>	<b>\$1,128</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$1,128	\$1,128
<b>TOTAL MISCELLANEOUS</b>		<b>\$1,128</b>	<b>\$1,128</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,128</b>	<b>\$1,128</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**24172-State Controller - Recovery Fund**

**212425-OSCRESPAY 2723 CRIME CONTROL PUBLIC SAF BC 24172**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$1,945	\$1,945
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$1,945</b>	<b>\$1,945</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,945</b>	<b>\$1,945</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$1,945	\$1,945
<b>TOTAL MISCELLANEOUS</b>		<b>\$1,945</b>	<b>\$1,945</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,945</b>	<b>\$1,945</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**24172-State Controller - Recovery Fund**

**212426-OSCRESPAY 2724 ITS BC 24172**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$1,500	\$1,500
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$1,500</b>	<b>\$1,500</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,500</b>	<b>\$1,500</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$1,500	\$1,500
<b>TOTAL MISCELLANEOUS</b>		<b>\$1,500</b>	<b>\$1,500</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,500</b>	<b>\$1,500</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**24172-State Controller - Recovery Fund**

**212427-OSCRESPAY 2725 DEPT PUBLIC INSTRUCTION BC 24172**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$35	\$35
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$35</b>	<b>\$35</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$35</b>	<b>\$35</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$35	\$35
<b>TOTAL MISCELLANEOUS</b>		<b>\$35</b>	<b>\$35</b>
<b>TOTAL RECEIPTS</b>		<b>\$35</b>	<b>\$35</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**24172-State Controller - Recovery Fund**

**212428-OSCRESPAY 2726 DHHS-HEALTH SERVICES BC 24172**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$1,443	\$1,443
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$1,443</b>	<b>\$1,443</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,443</b>	<b>\$1,443</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$1,443	\$1,443
<b>TOTAL MISCELLANEOUS</b>		<b>\$1,443</b>	<b>\$1,443</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,443</b>	<b>\$1,443</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**24172-State Controller - Recovery Fund**

**212429-OSCRESPAY 2727 DHHS-MEDICAL ASSISTANCE BC 24172**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$2,173	\$2,173
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$2,173</b>	<b>\$2,173</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,173</b>	<b>\$2,173</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$2,173	\$2,173
<b>TOTAL MISCELLANEOUS</b>		<b>\$2,173</b>	<b>\$2,173</b>
<b>TOTAL RECEIPTS</b>		<b>\$2,173</b>	<b>\$2,173</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**24172-State Controller - Recovery Fund**

**212430-OSCRESPAY 2728 ADMIN OFFICE OF COURTS BC 24172**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$1,061	\$1,061
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$1,061</b>	<b>\$1,061</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,061</b>	<b>\$1,061</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$1,061	\$1,061
<b>TOTAL MISCELLANEOUS</b>		<b>\$1,061</b>	<b>\$1,061</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,061</b>	<b>\$1,061</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**24172-State Controller - Recovery Fund**

**212431-OSCRESPAY 2729 DEPT. OF TRANSPORTATION BC 24172**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$12,252	\$12,252
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$12,252</b>	<b>\$12,252</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$12,252</b>	<b>\$12,252</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$12,252	\$12,252
<b>TOTAL MISCELLANEOUS</b>		<b>\$12,252</b>	<b>\$12,252</b>
<b>TOTAL RECEIPTS</b>		<b>\$12,252</b>	<b>\$12,252</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**24172-State Controller - Recovery Fund**

**212432-OSCRESPAY 2730 CULTURAL RESOURCES BC 24172**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$70	\$70
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$70</b>	<b>\$70</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$70</b>	<b>\$70</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$70	\$70
<b>TOTAL MISCELLANEOUS</b>		<b>\$70</b>	<b>\$70</b>
<b>TOTAL RECEIPTS</b>		<b>\$70</b>	<b>\$70</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**24172-State Controller - Recovery Fund**

**212433-OSCRESPAY 2731 DJJDP BC 24172**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$658	\$658
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$658</b>	<b>\$658</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$658</b>	<b>\$658</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$658	\$658
<b>TOTAL MISCELLANEOUS</b>		<b>\$658</b>	<b>\$658</b>
<b>TOTAL RECEIPTS</b>		<b>\$658</b>	<b>\$658</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**24172-State Controller - Recovery Fund**

**212434-OSCRESPAY 2732 NCSU BC 24172**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$16,563	\$16,563
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$16,563</b>	<b>\$16,563</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$16,563</b>	<b>\$16,563</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$16,563	\$16,563
<b>TOTAL MISCELLANEOUS</b>		<b>\$16,563</b>	<b>\$16,563</b>
<b>TOTAL RECEIPTS</b>		<b>\$16,563</b>	<b>\$16,563</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**24172-State Controller - Recovery Fund  
 212435-OSCRESPAY 2733 DOR BC 24172**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$343	\$343
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$343</b>	<b>\$343</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$343</b>	<b>\$343</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$343	\$343
<b>TOTAL MISCELLANEOUS</b>		<b>\$343</b>	<b>\$343</b>
<b>TOTAL RECEIPTS</b>		<b>\$343</b>	<b>\$343</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**24172-State Controller - Recovery Fund**

**212436-OSCRESPAY 2734 WILDLIFE BC 24172**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$951	\$951
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$951</b>	<b>\$951</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$951</b>	<b>\$951</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$951	\$951
<b>TOTAL MISCELLANEOUS</b>		<b>\$951</b>	<b>\$951</b>
<b>TOTAL RECEIPTS</b>		<b>\$951</b>	<b>\$951</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**24172-State Controller - Recovery Fund**

**212438-OSCRESPAY 2736 NC A&T UNIVERSITY BC 24172**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$3,886	\$3,886
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$3,886</b>	<b>\$3,886</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$3,886</b>	<b>\$3,886</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$3,886	\$3,886
<b>TOTAL MISCELLANEOUS</b>		<b>\$3,886</b>	<b>\$3,886</b>
<b>TOTAL RECEIPTS</b>		<b>\$3,886</b>	<b>\$3,886</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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24172-State Controller - Recovery Fund

212439-OSCRESPAY 2737 STATE TREASURER BC 24172

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$53	\$53
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$53</b>	<b>\$53</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$53</b>	<b>\$53</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$53	\$53
<b>TOTAL MISCELLANEOUS</b>		<b>\$53</b>	<b>\$53</b>
<b>TOTAL RECEIPTS</b>		<b>\$53</b>	<b>\$53</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**24172-State Controller - Recovery Fund**

**212444-OSCRESPAY 2742 UNC - CHARLOTTE BC 24172**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$3,951	\$3,951
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$3,951</b>	<b>\$3,951</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$3,951</b>	<b>\$3,951</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$3,951	\$3,951
<b>TOTAL MISCELLANEOUS</b>		<b>\$3,951</b>	<b>\$3,951</b>
<b>TOTAL RECEIPTS</b>		<b>\$3,951</b>	<b>\$3,951</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**24172-State Controller - Recovery Fund**

**212445-OSCRESPAY 2743 UNC CHAPEL HILL BC 24172**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$3,263	\$3,263
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$3,263</b>	<b>\$3,263</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$3,263</b>	<b>\$3,263</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$3,263	\$3,263
<b>TOTAL MISCELLANEOUS</b>		<b>\$3,263</b>	<b>\$3,263</b>
<b>TOTAL RECEIPTS</b>		<b>\$3,263</b>	<b>\$3,263</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**24172-State Controller - Recovery Fund**

**212446-OSCRESPAY 2744 GENERAL ASSEMBLY BC 24172**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$1,000	\$1,000
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$1,000</b>	<b>\$1,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,000</b>	<b>\$1,000</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$1,000	\$1,000
<b>TOTAL MISCELLANEOUS</b>		<b>\$1,000</b>	<b>\$1,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,000</b>	<b>\$1,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**24172-State Controller - Recovery Fund**

**212447-OSCRESPAY 2745 DHHS - DIV DEAF BC 24172**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$668	\$668
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$668</b>	<b>\$668</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$668</b>	<b>\$668</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$668	\$668
<b>TOTAL MISCELLANEOUS</b>		<b>\$668</b>	<b>\$668</b>
<b>TOTAL RECEIPTS</b>		<b>\$668</b>	<b>\$668</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**24172-State Controller - Recovery Fund  
212448-OSCRESPAY 2746 WCU BC 24172**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$3,758	\$3,758
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$3,758</b>	<b>\$3,758</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$3,758</b>	<b>\$3,758</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$3,758	\$3,758
<b>TOTAL MISCELLANEOUS</b>		<b>\$3,758</b>	<b>\$3,758</b>
<b>TOTAL RECEIPTS</b>		<b>\$3,758</b>	<b>\$3,758</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**24172-State Controller - Recovery Fund  
 212449-OSCRESPAY 2747 ECSU BC 24172**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$96	\$96
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$96</b>	<b>\$96</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$96</b>	<b>\$96</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$96	\$96
<b>TOTAL MISCELLANEOUS</b>		<b>\$96</b>	<b>\$96</b>
<b>TOTAL RECEIPTS</b>		<b>\$96</b>	<b>\$96</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**24172-State Controller - Recovery Fund**

**212450-OSCRESPAY 2748 UNC P BC 24172**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$2,450	\$2,450
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$2,450</b>	<b>\$2,450</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,450</b>	<b>\$2,450</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$2,450	\$2,450
<b>TOTAL MISCELLANEOUS</b>		<b>\$2,450</b>	<b>\$2,450</b>
<b>TOTAL RECEIPTS</b>		<b>\$2,450</b>	<b>\$2,450</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**24172-State Controller - Recovery Fund**

**212451-OSCRESPAY 2749 WSSU BC 24172**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$9,245	\$9,245
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$9,245</b>	<b>\$9,245</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$9,245</b>	<b>\$9,245</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$9,245	\$9,245
<b>TOTAL MISCELLANEOUS</b>		<b>\$9,245</b>	<b>\$9,245</b>
<b>TOTAL RECEIPTS</b>		<b>\$9,245</b>	<b>\$9,245</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**24172-State Controller - Recovery Fund**

**212452-OSCRESPAY 2750 SCHOOL OF THE ARTS BC 24172**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$165	\$165
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$165</b>	<b>\$165</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$165</b>	<b>\$165</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$165	\$165
<b>TOTAL MISCELLANEOUS</b>		<b>\$165</b>	<b>\$165</b>
<b>TOTAL RECEIPTS</b>		<b>\$165</b>	<b>\$165</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**24172-State Controller - Recovery Fund**

**212453-OSCRESPAY 2751 NCCU BC 24172**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$8,987	\$8,987
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$8,987</b>	<b>\$8,987</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$8,987</b>	<b>\$8,987</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$8,987	\$8,987
<b>TOTAL MISCELLANEOUS</b>		<b>\$8,987</b>	<b>\$8,987</b>
<b>TOTAL RECEIPTS</b>		<b>\$8,987</b>	<b>\$8,987</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
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**24172-State Controller - Recovery Fund  
212454-OSCRESPAY 2752 FSU BC 24172**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$8,339	\$8,339
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$8,339</b>	<b>\$8,339</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$8,339</b>	<b>\$8,339</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$8,339	\$8,339
<b>TOTAL MISCELLANEOUS</b>		<b>\$8,339</b>	<b>\$8,339</b>
<b>TOTAL RECEIPTS</b>		<b>\$8,339</b>	<b>\$8,339</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
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**24172-State Controller - Recovery Fund**

**212455-OSCRESPAY 2753 UNC-W BC 24172**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$1,888	\$1,888
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$1,888</b>	<b>\$1,888</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,888</b>	<b>\$1,888</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$1,888	\$1,888
<b>TOTAL MISCELLANEOUS</b>		<b>\$1,888</b>	<b>\$1,888</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,888</b>	<b>\$1,888</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
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**24172-State Controller - Recovery Fund**

**212456-OSCRESPAY 2754 UNC-G BC 24172**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$1,306	\$1,306
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$1,306</b>	<b>\$1,306</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,306</b>	<b>\$1,306</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$1,306	\$1,306
<b>TOTAL MISCELLANEOUS</b>		<b>\$1,306</b>	<b>\$1,306</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,306</b>	<b>\$1,306</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
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**24172-State Controller - Recovery Fund  
 212457-OSCRESPAY 2755 ECU BC 24172**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$1,183	\$1,183
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$1,183</b>	<b>\$1,183</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,183</b>	<b>\$1,183</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$1,183	\$1,183
<b>TOTAL MISCELLANEOUS</b>		<b>\$1,183</b>	<b>\$1,183</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,183</b>	<b>\$1,183</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
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**24172-State Controller - Recovery Fund**

**212458-OSCRESPAY 2756 PUBLIC SAFETY BC 24172**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55909999	OTHER EXPENSES	\$2,250	\$2,250
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$2,250</b>	<b>\$2,250</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,250</b>	<b>\$2,250</b>
<b>RECEIPTS</b>			
47999999	OTHER MISCELLANEOUS	\$2,250	\$2,250
<b>TOTAL MISCELLANEOUS</b>		<b>\$2,250</b>	<b>\$2,250</b>
<b>TOTAL RECEIPTS</b>		<b>\$2,250</b>	<b>\$2,250</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**24172-State Controller - Recovery Fund**

**212463-OSCRESPAY 2900 ESCHEAT FUND RECOVERY BC 24172**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55809999	OTHER ADMINISTRATIVE EXPENSES	\$20	\$20
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$20</b>	<b>\$20</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$20</b>	<b>\$20</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$20)</b>	<b>(\$20)</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: State Controller - Public Improvement Bond Proceeds 2002A Code: 64190**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$25,713,167	\$25,713,167
<b>CHANGE IN FUND BALANCE</b>	<b>(\$25,713,167)</b>	<b>(\$25,713,167)</b>



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**64190-State Controller - Public Improvement Bond Proceeds 2002A**

<b>Budget Fund</b>	<b>Fund Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
609320	EQCLNWTRBNDFUND 6901 OSC CLEAN WATER 2002A BC 64190	\$25,713,167	\$25,713,167
<b>TOTAL REQUIREMENTS</b>		<b>\$25,713,167</b>	<b>\$25,713,167</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$25,713,167)</b>	<b>(\$25,713,167)</b>

**Office of State Budget And Management  
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 Biennium 2023-25**

**64190-State Controller - Public Improvement Bond Proceeds 2002A**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
58109999	AGENCY OPERATING TRANSFERS OUT	\$25,713,167	\$25,713,167
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$25,713,167</b>	<b>\$25,713,167</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$25,713,167</b>	<b>\$25,713,167</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$25,713,167)</b>	<b>(\$25,713,167)</b>
No Data Available			

**Office of State Budget And Management  
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 Detail by Fund  
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**64190-State Controller - Public Improvement Bond Proceeds 2002A**

**609320-EQCLNWTRBNDFUND 6901 OSC CLEAN WATER 2002A BC 64190**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
58109999	AGENCY OPERATING TRANSFERS OUT	\$25,713,167	\$25,713,167
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$25,713,167</b>	<b>\$25,713,167</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$25,713,167</b>	<b>\$25,713,167</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$25,713,167)</b>	<b>(\$25,713,167)</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: State Controller - Workers' Comp Cost Containment Code: 74170**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$90,965,047	\$90,965,047
LESS ESTIMATED RECEIPTS	\$90,812,812	\$90,812,812
<b>CHANGE IN FUND BALANCE</b>	<b>(\$152,235)</b>	<b>(\$152,235)</b>



**Office of State Budget And Management  
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**74170-State Controller - Workers' Comp Cost Containment**

<b>Budget Fund</b>	<b>Fund Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
740001	NCFLEX/WC 7401 AOC BC 74170	\$886,554	\$886,554
740002	NCFLEX/WC 7402 DEPT OF ADMINISTRATION BC 74170	\$267,621	\$267,621
740003	NCFLEX/WC 7403 DEPT OF AGRICULTURE BC 74170	\$1,225,122	\$1,225,122
740004	NCFLEX/WC 7404 OFFICE OF THE ST AUDITOR BC 74170	\$9,477	\$9,477
740005	NCFLEX/WC 7405 DEPT OF COMMERCE BC 74170	\$204,397	\$204,397
740006	NCFLEX/WC 7406 DEPT OF COMM COLLEGES BC 74170	\$3,396,163	\$3,396,163
740007	NCFLEX/WC 7407 OFF OC STATE CONTROLLER BC 74170	\$2,508	\$2,508
740008	NCFLEX/WC 7408 DEPT OF CORRECTIONS BC 74170	\$27,767,800	\$27,767,800
740009	NCFLEX/WC 7409 CRIME CTL & PUB SAFETY BC 74170	\$2,872,116	\$2,872,116
740010	NCFLEX/WC 7410 CULTURAL RESOURCES BC 74170	\$138,999	\$138,999
740011	NCFLEX/WC 7411 DENR BC 74170	\$1,592,903	\$1,592,903
740012	NCFLEX/WC 7412 DHHS-AGING BC 74170	\$470	\$470
740013	NCFLEX/WC 7413 DHHS-BLIND BC 74170	\$151,006	\$151,006
740014	NCFLEX/WC 7414 DHHS-CHILD DEVELOPMENT BC 74170	\$232,032	\$232,032
740016	NCFLEX/WC 7416 DHHS-FACILITY SERVICES BC 74170	\$305,725	\$305,725
740017	NCFLEX/WC 7417 DHHS-HEALTH SERVICES BC 74170	\$502,962	\$502,962
740018	NCFLEX/WC 7418 DHHS-MED ASSISTANCE BC 74170	\$62,742	\$62,742
740019	NCFLEX/WC 7419 DHHS-MENTAL HEALTH BC 74170	\$14,837,657	\$14,837,657
740020	NCFLEX/WC 7420 DHHS-SECRETARY BC 74170	\$333,459	\$333,459
740021	NCFLEX/WC 7421 DHHS-SOCIAL SERVICES BC 74170	\$199,464	\$199,464
740022	NCFLEX/WC 7422 DHHS-VOC REHAB BC 74170	\$251,619	\$251,619
740023	NCFLEX/WC 7423 DHHS-YOUTH SERVICES BC 74170	\$2,447,638	\$2,447,638
740024	NCFLEX/WC 7424 EMP SECURITY COMM BC 74170	\$532,551	\$532,551
740025	NCFLEX/WC 7425 GENERAL ASSEMBLY BC 74170	\$137,756	\$137,756
740026	NCFLEX/WC 7426 GOVERNOR'S OFFICE BC 74170	\$26,895	\$26,895
740027	NCFLEX/WC 7427 HOUSING FINANCE BC 74170	\$35,250	\$35,250
740028	NCFLEX/WC 7428 INFORMATION TECH. SERVICE BC 74170	\$171,555	\$171,555
740029	NCFLEX/WC 7429 INSURANCE BC 74170	\$110,826	\$110,826
740030	NCFLEX/WC 7430 JUSTICE BC 74170	\$348,241	\$348,241
740031	NCFLEX/WC 7431 JUVENILE JUSTICE BC 74170	\$2,936,260	\$2,936,260
740032	NCFLEX/WC 7432 LABOR BC 74170	\$99,414	\$99,414
740033	NCFLEX/WC 7433 OFF OF ADMIN HEARINGS BC 74170	\$1,082	\$1,082
740034	NCFLEX/WC 7434 REVENUE BC 74170	\$150,000	\$150,000
740036	NCFLEX/WC 7436 SECRETARY OF STATE BC 74170	\$91,771	\$91,771
740037	NCFLEX/WC 7437 ST HEALTH BENEFITS OFF BC 74170	\$329	\$329
740039	NCFLEX/WC 7439 STATE PERSONNEL BC 74170	\$14,887	\$14,887
740040	NCFLEX/WC 7440 STATE PORTS AUTHORITY BC 74170	\$495,154	\$495,154
740041	NCFLEX/WC 7441 TREASURER BC 74170	\$112,045	\$112,045

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**74170-State Controller - Workers' Comp Cost Containment**

<b>Budget Fund</b>	<b>Fund Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
740042	NCFLEX/WC 7442 WILDLIFE BC 74170	\$471,393	\$471,393
740043	NCFLEX/WC 7443 APPALACHIAN ST UNIV BC 74170	\$679,597	\$679,597
740044	NCFLEX/WC 7444 A & T STATE UNIVERSITY BC 74170	\$1,025,079	\$1,025,079
740045	NCFLEX/WC 7445 EAST CAROLINA UNIV BC 74170	\$1,170,927	\$1,170,927
740046	NCFLEX/WC 7446 ELIZABETH CITY ST UNIV BC 74170	\$455,674	\$455,674
740047	NCFLEX/WC 7447 FAYETTEVILLE ST UNIV BC 74170	\$790,804	\$790,804
740048	NCFLEX/WC 7448 NC CENTRAL UNNIV BC 74170	\$583,990	\$583,990
740049	NCFLEX/WC 7449 NC SCH OF MATH/SCIENCE BC 74170	\$58,521	\$58,521
740050	NCFLEX/WC 7450 NC SCHOOL OF ARTS BC 74170	\$133,635	\$133,635
740051	NCFLEX/WC 7451 NCSU BC 74170	\$2,451,743	\$2,451,743
740052	NCFLEX/WC 7452 UNC-ASHEVILLE BC 74170	\$256,627	\$256,627
740053	NCFLEX/WC 7453 UNC-CHAPEL HILL BC 74170	\$1,963,750	\$1,963,750
740054	NCFLEX/WC 7454 UNC-CHARLOTTE BC 74170	\$856,002	\$856,002
740055	NCFLEX/WC 7455 UNC-GEN ADMIN BC 74170	\$95,623	\$95,623
740056	NCFLEX/WC 7456 UNC-GREENSBORO BC 74170	\$1,003,122	\$1,003,122
740058	NCFLEX/WC 7458 UNC-PEMBROKE BC 74170	\$358,969	\$358,969
740059	NCFLEX/WC 7459 UNC-WILMINGTON BC 74170	\$427,717	\$427,717
740060	NCFLEX/WC 7460 WESTERN CAROLINA UNIV BC 74170	\$496,201	\$496,201
740061	NCFLEX/WC 7461 W-SALEM STATE UNIVERSITY BC 74170	\$641,261	\$641,261
740063	NCFLEX/WC 7463 BD OF BARBER EXAMINERS BC 74170	\$17,960	\$17,960
740064	NCFLEX/WC 7464 BD OF COSMETIC ARTS BC 74170	\$36,255	\$36,255
740067	NCFLEX/WC 7467 DHHS-EARLY INTERVEN EDUC BC 74170	\$73,672	\$73,672
740069	NCFLEX/WC 7469 NC EDUCATION LOTTERY BC 74170	\$68,668	\$68,668
740070	NCFLEX/WC 7470 DEPT OF TRANSPORTATION BC 74170	\$13,895,407	\$13,895,407
<b>TOTAL REQUIREMENTS</b>		<b>\$90,965,047</b>	<b>\$90,965,047</b>
<b>RECEIPTS</b>			
740001	NCFLEX/WC 7401 AOC BC 74170	\$886,554	\$886,554
740002	NCFLEX/WC 7402 DEPT OF ADMINISTRATION BC 74170	\$264,740	\$264,740
740003	NCFLEX/WC 7403 DEPT OF AGRICULTURE BC 74170	\$1,222,502	\$1,222,502
740004	NCFLEX/WC 7404 OFFICE OF THE ST AUDITOR BC 74170	\$9,477	\$9,477
740005	NCFLEX/WC 7405 DEPT OF COMMERCE BC 74170	\$204,397	\$204,397
740006	NCFLEX/WC 7406 DEPT OF COMM COLLEGES BC 74170	\$3,378,798	\$3,378,798
740007	NCFLEX/WC 7407 OFF OC STATE CONTROLLER BC 74170	\$2,508	\$2,508
740008	NCFLEX/WC 7408 DEPT OF CORRECTIONS BC 74170	\$27,639,125	\$27,639,125
740009	NCFLEX/WC 7409 CRIME CTL & PUB SAFETY BC 74170	\$2,857,680	\$2,857,680
740010	NCFLEX/WC 7410 CULTURAL RESOURCES BC 74170	\$138,249	\$138,249
740011	NCFLEX/WC 7411 DENR BC 74170	\$1,583,718	\$1,583,718
740012	NCFLEX/WC 7412 DHHS-AGING BC 74170	\$470	\$470

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**74170-State Controller - Workers' Comp Cost Containment**

Budget Fund	Fund Title	2023-2024	2024-2025
<b>RECEIPTS</b>			
740013	NCFLEX/WC 7413 DHHS-BLIND BC 74170	\$151,006	\$151,006
740014	NCFLEX/WC 7414 DHHS-CHILD DEVELOPMENT BC 74170	\$231,487	\$231,487
740016	NCFLEX/WC 7416 DHHS-FACILITY SERVICES BC 74170	\$305,015	\$305,015
740017	NCFLEX/WC 7417 DHHS-HEALTH SERVICES BC 74170	\$502,962	\$502,962
740018	NCFLEX/WC 7418 DHHS-MED ASSISTANCE BC 74170	\$62,382	\$62,382
740019	NCFLEX/WC 7419 DHHS-MENTAL HEALTH BC 74170	\$14,837,657	\$14,837,657
740020	NCFLEX/WC 7420 DHHS-SECRETARY BC 74170	\$333,089	\$333,089
740021	NCFLEX/WC 7421 DHHS-SOCIAL SERVICES BC 74170	\$199,464	\$199,464
740022	NCFLEX/WC 7422 DHHS-VOC REHAB BC 74170	\$251,619	\$251,619
740023	NCFLEX/WC 7423 DHHS-YOUTH SERVICES BC 74170	\$2,447,638	\$2,447,638
740024	NCFLEX/WC 7424 EMP SECURITY COMM BC 74170	\$532,551	\$532,551
740025	NCFLEX/WC 7425 GENERAL ASSEMBLY BC 74170	\$137,756	\$137,756
740026	NCFLEX/WC 7426 GOVERNOR'S OFFICE BC 74170	\$26,895	\$26,895
740027	NCFLEX/WC 7427 HOUSING FINANCE BC 74170	\$35,250	\$35,250
740028	NCFLEX/WC 7428 INFORMATION TECH. SERVICE BC 74170	\$171,555	\$171,555
740029	NCFLEX/WC 7429 INSURANCE BC 74170	\$110,826	\$110,826
740030	NCFLEX/WC 7430 JUSTICE BC 74170	\$348,241	\$348,241
740031	NCFLEX/WC 7431 JUVENILE JUSTICE BC 74170	\$2,936,260	\$2,936,260
740032	NCFLEX/WC 7432 LABOR BC 74170	\$99,414	\$99,414
740033	NCFLEX/WC 7433 OFF OF ADMIN HEARINGS BC 74170	\$1,082	\$1,082
740034	NCFLEX/WC 7434 REVENUE BC 74170	\$150,000	\$150,000
740036	NCFLEX/WC 7436 SECRETARY OF STATE BC 74170	\$91,771	\$91,771
740037	NCFLEX/WC 7437 ST HEALTH BENEFITS OFF BC 74170	\$230	\$230
740039	NCFLEX/WC 7439 STATE PERSONNEL BC 74170	\$14,712	\$14,712
740040	NCFLEX/WC 7440 STATE PORTS AUTHORITY BC 74170	\$495,154	\$495,154
740041	NCFLEX/WC 7441 TREASURER BC 74170	\$112,045	\$112,045
740042	NCFLEX/WC 7442 WILDLIFE BC 74170	\$471,393	\$471,393
740043	NCFLEX/WC 7443 APPALACHIAN ST UNIV BC 74170	\$677,622	\$677,622
740044	NCFLEX/WC 7444 A & T STATE UNIVERSITY BC 74170	\$1,025,079	\$1,025,079
740045	NCFLEX/WC 7445 EAST CAROLINA UNIV BC 74170	\$1,167,207	\$1,167,207
740046	NCFLEX/WC 7446 ELIZABETH CITY ST UNIV BC 74170	\$455,674	\$455,674
740047	NCFLEX/WC 7447 FAYETTEVILLE ST UNIV BC 74170	\$790,804	\$790,804
740048	NCFLEX/WC 7448 NC CENTRAL UNNIV BC 74170	\$583,990	\$583,990
740049	NCFLEX/WC 7449 NC SCH OF MATH/SCIENCE BC 74170	\$58,521	\$58,521
740050	NCFLEX/WC 7450 NC SCHOOL OF ARTS BC 74170	\$133,080	\$133,080
740051	NCFLEX/WC 7451 NCSU BC 74170	\$2,451,743	\$2,451,743
740052	NCFLEX/WC 7452 UNC-ASHEVILLE BC 74170	\$287,933	\$287,933
740053	NCFLEX/WC 7453 UNC-CHAPEL HILL BC 74170	\$1,963,750	\$1,963,750

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**74170-State Controller - Workers' Comp Cost Containment**

<b>Budget Fund</b>	<b>Fund Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>RECEIPTS</b>			
740054	NCFLEX/WC 7454 UNC-CHARLOTTE BC 74170	\$856,002	\$856,002
740055	NCFLEX/WC 7455 UNC-GEN ADMIN BC 74170	\$95,623	\$95,623
740056	NCFLEX/WC 7456 UNC-GREENSBORO BC 74170	\$1,003,122	\$1,003,122
740058	NCFLEX/WC 7458 UNC-PEMBROKE BC 74170	\$358,969	\$358,969
740059	NCFLEX/WC 7459 UNC-WILMINGTON BC 74170	\$427,717	\$427,717
740060	NCFLEX/WC 7460 WESTERN CAROLINA UNIV BC 74170	\$496,201	\$496,201
740061	NCFLEX/WC 7461 W-SALEM STATE UNIVERSITY BC 74170	\$641,261	\$641,261
740063	NCFLEX/WC 7463 BD OF BARBER EXAMINERS BC 74170	\$17,960	\$17,960
740064	NCFLEX/WC 7464 BD OF COSMETIC ARTS BC 74170	\$37,135	\$37,135
740067	NCFLEX/WC 7467 DHHS-EARLY INTERVEN EDUC BC 74170	\$73,672	\$73,672
740069	NCFLEX/WC 7469 NC EDUCATION LOTTERY BC 74170	\$68,668	\$68,668
740070	NCFLEX/WC 7470 DEPT OF TRANSPORTATION BC 74170	\$13,895,407	\$13,895,407
<b>TOTAL RECEIPTS</b>		<b>\$90,812,812</b>	<b>\$90,812,812</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$152,235)</b>	<b>(\$152,235)</b>

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**74170-State Controller - Workers' Comp Cost Containment**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$88,236,517	\$88,236,517
<b>TOTAL PURCHASED SERVICES</b>		<b>\$88,236,517</b>	<b>\$88,236,517</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$2,728,530	\$2,728,530
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$2,728,530</b>	<b>\$2,728,530</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$90,965,047</b>	<b>\$90,965,047</b>
<b>RECEIPTS</b>			
44109999	SALE OF SERVICES	\$28,062,294	\$28,062,294
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$28,062,294</b>	<b>\$28,062,294</b>
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$62,750,518	\$62,750,518
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$62,750,518</b>	<b>\$62,750,518</b>
<b>TOTAL RECEIPTS</b>		<b>\$90,812,812</b>	<b>\$90,812,812</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$152,235)</b>	<b>(\$152,235)</b>

No Data Available

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**74170-State Controller - Workers' Comp Cost Containment**

**740001-NCFLEX/WC 7401 AOC BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$886,554	\$886,554
<b>TOTAL PURCHASED SERVICES</b>		<b>\$886,554</b>	<b>\$886,554</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$886,554</b>	<b>\$886,554</b>
<b>RECEIPTS</b>			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$886,554	\$886,554
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$886,554</b>	<b>\$886,554</b>
<b>TOTAL RECEIPTS</b>		<b>\$886,554</b>	<b>\$886,554</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740002-NCFLEX/WC 7402 DEPT OF ADMINISTRATION BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$264,196	\$264,196
<b>TOTAL PURCHASED SERVICES</b>		<b>\$264,196</b>	<b>\$264,196</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$3,425	\$3,425
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$3,425</b>	<b>\$3,425</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$267,621</b>	<b>\$267,621</b>
<b>RECEIPTS</b>			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$264,740	\$264,740
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$264,740</b>	<b>\$264,740</b>
<b>TOTAL RECEIPTS</b>		<b>\$264,740</b>	<b>\$264,740</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$2,881)</b>	<b>(\$2,881)</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740003-NCFLEX/WC 7403 DEPT OF AGRICULTURE BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,222,502	\$1,222,502
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,222,502</b>	<b>\$1,222,502</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$2,620	\$2,620
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$2,620</b>	<b>\$2,620</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,225,122</b>	<b>\$1,225,122</b>
<b>RECEIPTS</b>			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$1,222,502	\$1,222,502
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,222,502</b>	<b>\$1,222,502</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,222,502</b>	<b>\$1,222,502</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$2,620)</b>	<b>(\$2,620)</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740004-NCFLEX/WC 7404 OFFICE OF THE ST AUDITOR BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$9,477	\$9,477
<b>TOTAL PURCHASED SERVICES</b>		<b>\$9,477</b>	<b>\$9,477</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$9,477</b>	<b>\$9,477</b>
<b>RECEIPTS</b>			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$9,477	\$9,477
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$9,477</b>	<b>\$9,477</b>
<b>TOTAL RECEIPTS</b>		<b>\$9,477</b>	<b>\$9,477</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740005-NCFLEX/WC 7405 DEPT OF COMMERCE BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$204,397	\$204,397
<b>TOTAL PURCHASED SERVICES</b>		<b>\$204,397</b>	<b>\$204,397</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$204,397</b>	<b>\$204,397</b>
<b>RECEIPTS</b>			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$204,397	\$204,397
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$204,397</b>	<b>\$204,397</b>
<b>TOTAL RECEIPTS</b>		<b>\$204,397</b>	<b>\$204,397</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740006-NCFLEX/WC 7406 DEPT OF COMM COLLEGES BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$3,378,798	\$3,378,798
<b>TOTAL PURCHASED SERVICES</b>		<b>\$3,378,798</b>	<b>\$3,378,798</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$17,365	\$17,365
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$17,365</b>	<b>\$17,365</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$3,396,163</b>	<b>\$3,396,163</b>
<b>RECEIPTS</b>			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$3,378,798	\$3,378,798
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$3,378,798</b>	<b>\$3,378,798</b>
<b>TOTAL RECEIPTS</b>		<b>\$3,378,798</b>	<b>\$3,378,798</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$17,365)</b>	<b>(\$17,365)</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740007-NCFLEX/WC 7407 OFF OC STATE CONTROLLER BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$2,508	\$2,508
<b>TOTAL PURCHASED SERVICES</b>		<b>\$2,508</b>	<b>\$2,508</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,508</b>	<b>\$2,508</b>
<b>RECEIPTS</b>			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$2,508	\$2,508
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$2,508</b>	<b>\$2,508</b>
<b>TOTAL RECEIPTS</b>		<b>\$2,508</b>	<b>\$2,508</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740008-NCFLEX/WC 7408 DEPT OF CORRECTIONS BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$27,639,125	\$27,639,125
<b>TOTAL PURCHASED SERVICES</b>		<b>\$27,639,125</b>	<b>\$27,639,125</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$128,675	\$128,675
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$128,675</b>	<b>\$128,675</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$27,767,800</b>	<b>\$27,767,800</b>
<b>RECEIPTS</b>			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$27,639,125	\$27,639,125
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$27,639,125</b>	<b>\$27,639,125</b>
<b>TOTAL RECEIPTS</b>		<b>\$27,639,125</b>	<b>\$27,639,125</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$128,675)</b>	<b>(\$128,675)</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740009-NCFLEX/WC 7409 CRIME CTL & PUB SAFETY BC 74170**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$2,857,686	\$2,857,686
<b>TOTAL PURCHASED SERVICES</b>		<b>\$2,857,686</b>	<b>\$2,857,686</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$14,430	\$14,430
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$14,430</b>	<b>\$14,430</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,872,116</b>	<b>\$2,872,116</b>
<b>RECEIPTS</b>			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$2,857,680	\$2,857,680
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$2,857,680</b>	<b>\$2,857,680</b>
<b>TOTAL RECEIPTS</b>		<b>\$2,857,680</b>	<b>\$2,857,680</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$14,436)</b>	<b>(\$14,436)</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740010-NCFLEX/WC 7410 CULTURAL RESOURCES BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$138,249	\$138,249
<b>TOTAL PURCHASED SERVICES</b>		<b>\$138,249</b>	<b>\$138,249</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$750	\$750
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$750</b>	<b>\$750</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$138,999</b>	<b>\$138,999</b>
<b>RECEIPTS</b>			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$138,249	\$138,249
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$138,249</b>	<b>\$138,249</b>
<b>TOTAL RECEIPTS</b>		<b>\$138,249</b>	<b>\$138,249</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$750)</b>	<b>(\$750)</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740011-NCFLEX/WC 7411 DENR BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,583,718	\$1,583,718
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,583,718</b>	<b>\$1,583,718</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$9,185	\$9,185
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$9,185</b>	<b>\$9,185</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,592,903</b>	<b>\$1,592,903</b>
<b>RECEIPTS</b>			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$1,583,718	\$1,583,718
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,583,718</b>	<b>\$1,583,718</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,583,718</b>	<b>\$1,583,718</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$9,185)</b>	<b>(\$9,185)</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740012-NCFLEX/WC 7412 DHHS-AGING BC 74170**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$470	\$470
<b>TOTAL PURCHASED SERVICES</b>		<b>\$470</b>	<b>\$470</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$470</b>	<b>\$470</b>
<b>RECEIPTS</b>			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$470	\$470
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$470</b>	<b>\$470</b>
<b>TOTAL RECEIPTS</b>		<b>\$470</b>	<b>\$470</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740013-NCFLEX/WC 7413 DHHS-BLIND BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$151,006	\$151,006
<b>TOTAL PURCHASED SERVICES</b>		<b>\$151,006</b>	<b>\$151,006</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$151,006</b>	<b>\$151,006</b>
<b>RECEIPTS</b>			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$151,006	\$151,006
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$151,006</b>	<b>\$151,006</b>
<b>TOTAL RECEIPTS</b>		<b>\$151,006</b>	<b>\$151,006</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740014-NCFLEX/WC 7414 DHHS-CHILD DEVELOPMENT BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$231,487	\$231,487
<b>TOTAL PURCHASED SERVICES</b>		<b>\$231,487</b>	<b>\$231,487</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$545	\$545
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$545</b>	<b>\$545</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$232,032</b>	<b>\$232,032</b>
<b>RECEIPTS</b>			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$231,487	\$231,487
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$231,487</b>	<b>\$231,487</b>
<b>TOTAL RECEIPTS</b>		<b>\$231,487</b>	<b>\$231,487</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$545)</b>	<b>(\$545)</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740016-NCFLEX/WC 7416 DHHS-FACILITY SERVICES BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$305,015	\$305,015
<b>TOTAL PURCHASED SERVICES</b>		<b>\$305,015</b>	<b>\$305,015</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$710	\$710
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$710</b>	<b>\$710</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$305,725</b>	<b>\$305,725</b>
<b>RECEIPTS</b>			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$305,015	\$305,015
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$305,015</b>	<b>\$305,015</b>
<b>TOTAL RECEIPTS</b>		<b>\$305,015</b>	<b>\$305,015</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$710)</b>	<b>(\$710)</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740017-NCFLEX/WC 7417 DHHS-HEALTH SERVICES BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$502,580	\$502,580
<b>TOTAL PURCHASED SERVICES</b>		<b>\$502,580</b>	<b>\$502,580</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$382	\$382
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$382</b>	<b>\$382</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$502,962</b>	<b>\$502,962</b>
<b>RECEIPTS</b>			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$502,962	\$502,962
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$502,962</b>	<b>\$502,962</b>
<b>TOTAL RECEIPTS</b>		<b>\$502,962</b>	<b>\$502,962</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740018-NCFLEX/WC 7418 DHHS-MED ASSISTANCE BC 74170**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$62,382	\$62,382
<b>TOTAL PURCHASED SERVICES</b>		<b>\$62,382</b>	<b>\$62,382</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$360	\$360
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$360</b>	<b>\$360</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$62,742</b>	<b>\$62,742</b>
<b>RECEIPTS</b>			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$62,382	\$62,382
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$62,382</b>	<b>\$62,382</b>
<b>TOTAL RECEIPTS</b>		<b>\$62,382</b>	<b>\$62,382</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$360)</b>	<b>(\$360)</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740019-NCFLEX/WC 7419 DHHS-MENTAL HEALTH BC 74170**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$14,837,657	\$14,837,657
<b>TOTAL PURCHASED SERVICES</b>		<b>\$14,837,657</b>	<b>\$14,837,657</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$14,837,657</b>	<b>\$14,837,657</b>
<b>RECEIPTS</b>			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$14,837,657	\$14,837,657
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$14,837,657</b>	<b>\$14,837,657</b>
<b>TOTAL RECEIPTS</b>		<b>\$14,837,657</b>	<b>\$14,837,657</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740020-NCFLEX/WC 7420 DHHS-SECRETARY BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$333,089	\$333,089
<b>TOTAL PURCHASED SERVICES</b>		<b>\$333,089</b>	<b>\$333,089</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$370	\$370
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$370</b>	<b>\$370</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$333,459</b>	<b>\$333,459</b>
<b>RECEIPTS</b>			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$333,089	\$333,089
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$333,089</b>	<b>\$333,089</b>
<b>TOTAL RECEIPTS</b>		<b>\$333,089</b>	<b>\$333,089</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$370)</b>	<b>(\$370)</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740021-NCFLEX/WC 7421 DHHS-SOCIAL SERVICES BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$197,859	\$197,859
<b>TOTAL PURCHASED SERVICES</b>		<b>\$197,859</b>	<b>\$197,859</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,605	\$1,605
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$1,605</b>	<b>\$1,605</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$199,464</b>	<b>\$199,464</b>
<b>RECEIPTS</b>			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$199,464	\$199,464
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$199,464</b>	<b>\$199,464</b>
<b>TOTAL RECEIPTS</b>		<b>\$199,464</b>	<b>\$199,464</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740022-NCFLEX/WC 7422 DHHS-VOC REHAB BC 74170**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$247,649	\$247,649
<b>TOTAL PURCHASED SERVICES</b>		<b>\$247,649</b>	<b>\$247,649</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$3,970	\$3,970
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$3,970</b>	<b>\$3,970</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$251,619</b>	<b>\$251,619</b>
<b>RECEIPTS</b>			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$251,619	\$251,619
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$251,619</b>	<b>\$251,619</b>
<b>TOTAL RECEIPTS</b>		<b>\$251,619</b>	<b>\$251,619</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740023-NCFLEX/WC 7423 DHHS-YOUTH SERVICES BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
55809999	OTHER ADMINISTRATIVE EXPENSES	\$2,447,638	\$2,447,638
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$2,447,638</b>	<b>\$2,447,638</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,447,638</b>	<b>\$2,447,638</b>
<b>RECEIPTS</b>			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$2,447,638	\$2,447,638
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$2,447,638</b>	<b>\$2,447,638</b>
<b>TOTAL RECEIPTS</b>		<b>\$2,447,638</b>	<b>\$2,447,638</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740024-NCFLEX/WC 7424 EMP SECURITY COMM BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$528,446	\$528,446
<b>TOTAL PURCHASED SERVICES</b>		<b>\$528,446</b>	<b>\$528,446</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$4,105	\$4,105
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$4,105</b>	<b>\$4,105</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$532,551</b>	<b>\$532,551</b>
<b>RECEIPTS</b>			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$532,551	\$532,551
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$532,551</b>	<b>\$532,551</b>
<b>TOTAL RECEIPTS</b>		<b>\$532,551</b>	<b>\$532,551</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740025-NCFLEX/WC 7425 GENERAL ASSEMBLY BC 74170**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$137,571	\$137,571
<b>TOTAL PURCHASED SERVICES</b>		<b>\$137,571</b>	<b>\$137,571</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$185	\$185
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$185</b>	<b>\$185</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$137,756</b>	<b>\$137,756</b>
<b>RECEIPTS</b>			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$137,756	\$137,756
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$137,756</b>	<b>\$137,756</b>
<b>TOTAL RECEIPTS</b>		<b>\$137,756</b>	<b>\$137,756</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740026-NCFLEX/WC 7426 GOVERNOR'S OFFICE BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$26,895	\$26,895
<b>TOTAL PURCHASED SERVICES</b>		<b>\$26,895</b>	<b>\$26,895</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$26,895</b>	<b>\$26,895</b>
<b>RECEIPTS</b>			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$26,895	\$26,895
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$26,895</b>	<b>\$26,895</b>
<b>TOTAL RECEIPTS</b>		<b>\$26,895</b>	<b>\$26,895</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740027-NCFLEX/WC 7427 HOUSING FINANCE BC 74170**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$35,065	\$35,065
<b>TOTAL PURCHASED SERVICES</b>		<b>\$35,065</b>	<b>\$35,065</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$185	\$185
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$185</b>	<b>\$185</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$35,250</b>	<b>\$35,250</b>
<b>RECEIPTS</b>			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$35,250	\$35,250
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$35,250</b>	<b>\$35,250</b>
<b>TOTAL RECEIPTS</b>		<b>\$35,250</b>	<b>\$35,250</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740028-NCFLEX/WC 7428 INFORMATION TECH. SERVICE BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$171,545	\$171,545
<b>TOTAL PURCHASED SERVICES</b>		<b>\$171,545</b>	<b>\$171,545</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$10	\$10
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$10</b>	<b>\$10</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$171,555</b>	<b>\$171,555</b>
<b>RECEIPTS</b>			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$171,555	\$171,555
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$171,555</b>	<b>\$171,555</b>
<b>TOTAL RECEIPTS</b>		<b>\$171,555</b>	<b>\$171,555</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740029-NCFLEX/WC 7429 INSURANCE BC 74170**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$110,456	\$110,456
<b>TOTAL PURCHASED SERVICES</b>		<b>\$110,456</b>	<b>\$110,456</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$370	\$370
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$370</b>	<b>\$370</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$110,826</b>	<b>\$110,826</b>
<b>RECEIPTS</b>			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$110,826	\$110,826
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$110,826</b>	<b>\$110,826</b>
<b>TOTAL RECEIPTS</b>		<b>\$110,826</b>	<b>\$110,826</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740030-NCFLEX/WC 7430 JUSTICE BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$348,241	\$348,241
<b>TOTAL PURCHASED SERVICES</b>		<b>\$348,241</b>	<b>\$348,241</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$348,241</b>	<b>\$348,241</b>
<b>RECEIPTS</b>			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$348,241	\$348,241
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$348,241</b>	<b>\$348,241</b>
<b>TOTAL RECEIPTS</b>		<b>\$348,241</b>	<b>\$348,241</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740031-NCFLEX/WC 7431 JUVENILE JUSTICE BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$2,924,960	\$2,924,960
<b>TOTAL PURCHASED SERVICES</b>		<b>\$2,924,960</b>	<b>\$2,924,960</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$11,300	\$11,300
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$11,300</b>	<b>\$11,300</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,936,260</b>	<b>\$2,936,260</b>
<b>RECEIPTS</b>			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$2,936,260	\$2,936,260
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$2,936,260</b>	<b>\$2,936,260</b>
<b>TOTAL RECEIPTS</b>		<b>\$2,936,260</b>	<b>\$2,936,260</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740032-NCFLEX/WC 7432 LABOR BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$98,529	\$98,529
<b>TOTAL PURCHASED SERVICES</b>		<b>\$98,529</b>	<b>\$98,529</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$885	\$885
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$885</b>	<b>\$885</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$99,414</b>	<b>\$99,414</b>
<b>RECEIPTS</b>			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$99,414	\$99,414
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$99,414</b>	<b>\$99,414</b>
<b>TOTAL RECEIPTS</b>		<b>\$99,414</b>	<b>\$99,414</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740033-NCFLEX/WC 7433 OFF OF ADMIN HEARINGS BC 74170**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,082	\$1,082
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,082</b>	<b>\$1,082</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,082</b>	<b>\$1,082</b>
<b>RECEIPTS</b>			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$1,082	\$1,082
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,082</b>	<b>\$1,082</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,082</b>	<b>\$1,082</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740034-NCFLEX/WC 7434 REVENUE BC 74170**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$148,560	\$148,560
<b>TOTAL PURCHASED SERVICES</b>		<b>\$148,560</b>	<b>\$148,560</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,440	\$1,440
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$1,440</b>	<b>\$1,440</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$150,000</b>	<b>\$150,000</b>
<b>RECEIPTS</b>			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$150,000	\$150,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$150,000</b>	<b>\$150,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$150,000</b>	<b>\$150,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740036-NCFLEX/WC 7436 SECRETARY OF STATE BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$91,071	\$91,071
<b>TOTAL PURCHASED SERVICES</b>		<b>\$91,071</b>	<b>\$91,071</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$700	\$700
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$700</b>	<b>\$700</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$91,771</b>	<b>\$91,771</b>
<b>RECEIPTS</b>			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$91,771	\$91,771
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$91,771</b>	<b>\$91,771</b>
<b>TOTAL RECEIPTS</b>		<b>\$91,771</b>	<b>\$91,771</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740037-NCFLEX/WC 7437 ST HEALTH BENEFITS OFF BC 74170**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$329	\$329
<b>TOTAL PURCHASED SERVICES</b>		<b>\$329</b>	<b>\$329</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$329</b>	<b>\$329</b>
<b>RECEIPTS</b>			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$230	\$230
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$230</b>	<b>\$230</b>
<b>TOTAL RECEIPTS</b>		<b>\$230</b>	<b>\$230</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$99)</b>	<b>(\$99)</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740039-NCFLEX/WC 7439 STATE PERSONNEL BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$14,712	\$14,712
<b>TOTAL PURCHASED SERVICES</b>		<b>\$14,712</b>	<b>\$14,712</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$175	\$175
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$175</b>	<b>\$175</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$14,887</b>	<b>\$14,887</b>
<b>RECEIPTS</b>			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$14,712	\$14,712
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$14,712</b>	<b>\$14,712</b>
<b>TOTAL RECEIPTS</b>		<b>\$14,712</b>	<b>\$14,712</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$175)</b>	<b>(\$175)</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740040-NCFLEX/WC 7440 STATE PORTS AUTHORITY BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$493,209	\$493,209
<b>TOTAL PURCHASED SERVICES</b>		<b>\$493,209</b>	<b>\$493,209</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,945	\$1,945
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$1,945</b>	<b>\$1,945</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$495,154</b>	<b>\$495,154</b>
<b>RECEIPTS</b>			
44109999	SALE OF SERVICES	\$495,154	\$495,154
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$495,154</b>	<b>\$495,154</b>
<b>TOTAL RECEIPTS</b>		<b>\$495,154</b>	<b>\$495,154</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740041-NCFLEX/WC 7441 TREASURER BC 74170**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$111,840	\$111,840
<b>TOTAL PURCHASED SERVICES</b>		<b>\$111,840</b>	<b>\$111,840</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$205	\$205
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$205</b>	<b>\$205</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$112,045</b>	<b>\$112,045</b>
<b>RECEIPTS</b>			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$112,045	\$112,045
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$112,045</b>	<b>\$112,045</b>
<b>TOTAL RECEIPTS</b>		<b>\$112,045</b>	<b>\$112,045</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740042-NCFLEX/WC 7442 WILDLIFE BC 74170**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$468,968	\$468,968
<b>TOTAL PURCHASED SERVICES</b>		<b>\$468,968</b>	<b>\$468,968</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$2,425	\$2,425
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$2,425</b>	<b>\$2,425</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$471,393</b>	<b>\$471,393</b>
<b>RECEIPTS</b>			
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$471,393	\$471,393
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$471,393</b>	<b>\$471,393</b>
<b>TOTAL RECEIPTS</b>		<b>\$471,393</b>	<b>\$471,393</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740043-NCFLEX/WC 7443 APPALACHIAN ST UNIV BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$677,622	\$677,622
<b>TOTAL PURCHASED SERVICES</b>		<b>\$677,622</b>	<b>\$677,622</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,975	\$1,975
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$1,975</b>	<b>\$1,975</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$679,597</b>	<b>\$679,597</b>
<b>RECEIPTS</b>			
44109999	SALE OF SERVICES	\$677,622	\$677,622
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$677,622</b>	<b>\$677,622</b>
<b>TOTAL RECEIPTS</b>		<b>\$677,622</b>	<b>\$677,622</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$1,975)</b>	<b>(\$1,975)</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740044-NCFLEX/WC 7444 A & T STATE UNIVERSITY BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,021,759	\$1,021,759
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,021,759</b>	<b>\$1,021,759</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$3,320	\$3,320
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$3,320</b>	<b>\$3,320</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,025,079</b>	<b>\$1,025,079</b>
<b>RECEIPTS</b>			
44109999	SALE OF SERVICES	\$1,025,079	\$1,025,079
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$1,025,079</b>	<b>\$1,025,079</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,025,079</b>	<b>\$1,025,079</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740045-NCFLEX/WC 7445 EAST CAROLINA UNIV BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,167,207	\$1,167,207
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,167,207</b>	<b>\$1,167,207</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$3,720	\$3,720
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$3,720</b>	<b>\$3,720</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,170,927</b>	<b>\$1,170,927</b>
<b>RECEIPTS</b>			
44109999	SALE OF SERVICES	\$1,167,207	\$1,167,207
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$1,167,207</b>	<b>\$1,167,207</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,167,207</b>	<b>\$1,167,207</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$3,720)</b>	<b>(\$3,720)</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740046-NCFLEX/WC 7446 ELIZABETH CITY ST UNIV BC 74170**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$454,564	\$454,564
<b>TOTAL PURCHASED SERVICES</b>		<b>\$454,564</b>	<b>\$454,564</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,110	\$1,110
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$1,110</b>	<b>\$1,110</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$455,674</b>	<b>\$455,674</b>
<b>RECEIPTS</b>			
44109999	SALE OF SERVICES	\$455,674	\$455,674
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$455,674</b>	<b>\$455,674</b>
<b>TOTAL RECEIPTS</b>		<b>\$455,674</b>	<b>\$455,674</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740047-NCFLEX/WC 7447 FAYETTEVILLE ST UNIV BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$788,544	\$788,544
<b>TOTAL PURCHASED SERVICES</b>		<b>\$788,544</b>	<b>\$788,544</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$2,260	\$2,260
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$2,260</b>	<b>\$2,260</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$790,804</b>	<b>\$790,804</b>
<b>RECEIPTS</b>			
44109999	SALE OF SERVICES	\$790,804	\$790,804
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$790,804</b>	<b>\$790,804</b>
<b>TOTAL RECEIPTS</b>		<b>\$790,804</b>	<b>\$790,804</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740048-NCFLEX/WC 7448 NC CENTRAL UNNIV BC 74170**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$581,245	\$581,245
<b>TOTAL PURCHASED SERVICES</b>		<b>\$581,245</b>	<b>\$581,245</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$2,745	\$2,745
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$2,745</b>	<b>\$2,745</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$583,990</b>	<b>\$583,990</b>
<b>RECEIPTS</b>			
44109999	SALE OF SERVICES	\$583,990	\$583,990
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$583,990</b>	<b>\$583,990</b>
<b>TOTAL RECEIPTS</b>		<b>\$583,990</b>	<b>\$583,990</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740049-NCFLEX/WC 7449 NC SCH OF MATH/SCIENCE BC 74170**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$58,346	\$58,346
<b>TOTAL PURCHASED SERVICES</b>		<b>\$58,346</b>	<b>\$58,346</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$175	\$175
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$175</b>	<b>\$175</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$58,521</b>	<b>\$58,521</b>
<b>RECEIPTS</b>			
44109999	SALE OF SERVICES	\$58,521	\$58,521
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$58,521</b>	<b>\$58,521</b>
<b>TOTAL RECEIPTS</b>		<b>\$58,521</b>	<b>\$58,521</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740050-NCFLEX/WC 7450 NC SCHOOL OF ARTS BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$133,080	\$133,080
<b>TOTAL PURCHASED SERVICES</b>		<b>\$133,080</b>	<b>\$133,080</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$555	\$555
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$555</b>	<b>\$555</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$133,635</b>	<b>\$133,635</b>
<b>RECEIPTS</b>			
44109999	SALE OF SERVICES	\$133,080	\$133,080
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$133,080</b>	<b>\$133,080</b>
<b>TOTAL RECEIPTS</b>		<b>\$133,080</b>	<b>\$133,080</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$555)</b>	<b>(\$555)</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740051-NCFLEX/WC 7451 NCSU BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$2,434,788	\$2,434,788
<b>TOTAL PURCHASED SERVICES</b>		<b>\$2,434,788</b>	<b>\$2,434,788</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$16,955	\$16,955
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$16,955</b>	<b>\$16,955</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,451,743</b>	<b>\$2,451,743</b>
<b>RECEIPTS</b>			
44109999	SALE OF SERVICES	\$2,451,743	\$2,451,743
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$2,451,743</b>	<b>\$2,451,743</b>
<b>TOTAL RECEIPTS</b>		<b>\$2,451,743</b>	<b>\$2,451,743</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740052-NCFLEX/WC 7452 UNC-ASHEVILLE BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$254,622	\$254,622
<b>TOTAL PURCHASED SERVICES</b>		<b>\$254,622</b>	<b>\$254,622</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$2,005	\$2,005
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$2,005</b>	<b>\$2,005</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$256,627</b>	<b>\$256,627</b>
<b>RECEIPTS</b>			
44109999	SALE OF SERVICES	\$287,933	\$287,933
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$287,933</b>	<b>\$287,933</b>
<b>TOTAL RECEIPTS</b>		<b>\$287,933</b>	<b>\$287,933</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$31,306</b>	<b>\$31,306</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740053-NCFLEX/WC 7453 UNC-CHAPEL HILL BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,947,300	\$1,947,300
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,947,300</b>	<b>\$1,947,300</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$16,450	\$16,450
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$16,450</b>	<b>\$16,450</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,963,750</b>	<b>\$1,963,750</b>
<b>RECEIPTS</b>			
44109999	SALE OF SERVICES	\$1,963,750	\$1,963,750
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$1,963,750</b>	<b>\$1,963,750</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,963,750</b>	<b>\$1,963,750</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740054-NCFLEX/WC 7454 UNC-CHARLOTTE BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$852,802	\$852,802
<b>TOTAL PURCHASED SERVICES</b>		<b>\$852,802</b>	<b>\$852,802</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$3,200	\$3,200
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$3,200</b>	<b>\$3,200</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$856,002</b>	<b>\$856,002</b>
<b>RECEIPTS</b>			
44109999	SALE OF SERVICES	\$856,002	\$856,002
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$856,002</b>	<b>\$856,002</b>
<b>TOTAL RECEIPTS</b>		<b>\$856,002</b>	<b>\$856,002</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740055-NCFLEX/WC 7455 UNC-GEN ADMIN BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$95,078	\$95,078
<b>TOTAL PURCHASED SERVICES</b>		<b>\$95,078</b>	<b>\$95,078</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$545	\$545
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$545</b>	<b>\$545</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$95,623</b>	<b>\$95,623</b>
<b>RECEIPTS</b>			
44109999	SALE OF SERVICES	\$95,623	\$95,623
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$95,623</b>	<b>\$95,623</b>
<b>TOTAL RECEIPTS</b>		<b>\$95,623</b>	<b>\$95,623</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740056-NCFLEX/WC 7456 UNC-GREENSBORO BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$999,977	\$999,977
<b>TOTAL PURCHASED SERVICES</b>		<b>\$999,977</b>	<b>\$999,977</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$3,145	\$3,145
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$3,145</b>	<b>\$3,145</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,003,122</b>	<b>\$1,003,122</b>
<b>RECEIPTS</b>			
44109999	SALE OF SERVICES	\$1,003,122	\$1,003,122
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$1,003,122</b>	<b>\$1,003,122</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,003,122</b>	<b>\$1,003,122</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740058-NCFLEX/WC 7458 UNC-PEMBROKE BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$356,809	\$356,809
<b>TOTAL PURCHASED SERVICES</b>		<b>\$356,809</b>	<b>\$356,809</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$2,160	\$2,160
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$2,160</b>	<b>\$2,160</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$358,969</b>	<b>\$358,969</b>
<b>RECEIPTS</b>			
44109999	SALE OF SERVICES	\$358,969	\$358,969
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$358,969</b>	<b>\$358,969</b>
<b>TOTAL RECEIPTS</b>		<b>\$358,969</b>	<b>\$358,969</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740059-NCFLEX/WC 7459 UNC-WILMINGTON BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$425,457	\$425,457
<b>TOTAL PURCHASED SERVICES</b>		<b>\$425,457</b>	<b>\$425,457</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$2,260	\$2,260
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$2,260</b>	<b>\$2,260</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$427,717</b>	<b>\$427,717</b>
<b>RECEIPTS</b>			
44109999	SALE OF SERVICES	\$427,717	\$427,717
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$427,717</b>	<b>\$427,717</b>
<b>TOTAL RECEIPTS</b>		<b>\$427,717</b>	<b>\$427,717</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740060-NCFLEX/WC 7460 WESTERN CAROLINA UNIV BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$493,051	\$493,051
<b>TOTAL PURCHASED SERVICES</b>		<b>\$493,051</b>	<b>\$493,051</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$3,150	\$3,150
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$3,150</b>	<b>\$3,150</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$496,201</b>	<b>\$496,201</b>
<b>RECEIPTS</b>			
44109999	SALE OF SERVICES	\$496,201	\$496,201
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$496,201</b>	<b>\$496,201</b>
<b>TOTAL RECEIPTS</b>		<b>\$496,201</b>	<b>\$496,201</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740061-NCFLEX/WC 7461 W-SALEM STATE UNIVERSITY BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$639,606	\$639,606
<b>TOTAL PURCHASED SERVICES</b>		<b>\$639,606</b>	<b>\$639,606</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$1,655	\$1,655
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$1,655</b>	<b>\$1,655</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$641,261</b>	<b>\$641,261</b>
<b>RECEIPTS</b>			
44109999	SALE OF SERVICES	\$641,261	\$641,261
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$641,261</b>	<b>\$641,261</b>
<b>TOTAL RECEIPTS</b>		<b>\$641,261</b>	<b>\$641,261</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740063-NCFLEX/WC 7463 BD OF BARBER EXAMINERS BC 74170**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$17,960	\$17,960
<b>TOTAL PURCHASED SERVICES</b>		<b>\$17,960</b>	<b>\$17,960</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$17,960</b>	<b>\$17,960</b>
<b>RECEIPTS</b>			
44109999	SALE OF SERVICES	\$17,960	\$17,960
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$17,960</b>	<b>\$17,960</b>
<b>TOTAL RECEIPTS</b>		<b>\$17,960</b>	<b>\$17,960</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740064-NCFLEX/WC 7464 BD OF COSMETIC ARTS BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$36,255	\$36,255
<b>TOTAL PURCHASED SERVICES</b>		<b>\$36,255</b>	<b>\$36,255</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$36,255</b>	<b>\$36,255</b>
<b>RECEIPTS</b>			
44109999	SALE OF SERVICES	\$37,135	\$37,135
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$37,135</b>	<b>\$37,135</b>
<b>TOTAL RECEIPTS</b>		<b>\$37,135</b>	<b>\$37,135</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$880</b>	<b>\$880</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740067-NCFLEX/WC 7467 DHHS-EARLY INTERVEN EDUC BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$68,662	\$68,662
<b>TOTAL PURCHASED SERVICES</b>		<b>\$68,662</b>	<b>\$68,662</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$5,010	\$5,010
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$5,010</b>	<b>\$5,010</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$73,672</b>	<b>\$73,672</b>
<b>RECEIPTS</b>			
44109999	SALE OF SERVICES	\$73,672	\$73,672
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$73,672</b>	<b>\$73,672</b>
<b>TOTAL RECEIPTS</b>		<b>\$73,672</b>	<b>\$73,672</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740069-NCFLEX/WC 7469 NC EDUCATION LOTTERY BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$68,493	\$68,493
<b>TOTAL PURCHASED SERVICES</b>		<b>\$68,493</b>	<b>\$68,493</b>
55809999	OTHER ADMINISTRATIVE EXPENSES	\$175	\$175
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$175</b>	<b>\$175</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$68,668</b>	<b>\$68,668</b>
<b>RECEIPTS</b>			
44109999	SALE OF SERVICES	\$68,668	\$68,668
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$68,668</b>	<b>\$68,668</b>
<b>TOTAL RECEIPTS</b>		<b>\$68,668</b>	<b>\$68,668</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**74170-State Controller - Workers' Comp Cost Containment**

**740070-NCFLEX/WC 7470 DEPT OF TRANSPORTATION BC 74170**

<b>Account Code</b>	<b>Account Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
52109999	PURCHASED CONTRACTUAL SERVICES	\$13,895,407	\$13,895,407
<b>TOTAL PURCHASED SERVICES</b>		<b>\$13,895,407</b>	<b>\$13,895,407</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$13,895,407</b>	<b>\$13,895,407</b>
<b>RECEIPTS</b>			
44109999	SALE OF SERVICES	\$13,895,407	\$13,895,407
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$13,895,407</b>	<b>\$13,895,407</b>
<b>TOTAL RECEIPTS</b>		<b>\$13,895,407</b>	<b>\$13,895,407</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>