



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

CAMPUS/AGENCY NAME: State Auditor - General Fund Code: 13300

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2023-2024	2024-2025
TOTAL REQUIREMENTS	\$25,780,581	\$26,171,092
LESS ESTIMATED RECEIPTS	\$7,029,524	\$6,899,163
NET APPROPRIATION	\$18,751,057	\$19,271,929

State Auditor General Fund
 Certification of Budget Code - 13300
 Approved - November 28, 2023

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2023-25**

13300-State Auditor - General Fund

Budget Fund	Fund Title	2023-2024	2024-2025
REQUIREMENTS			
100701	OSA 1110 ADMINISTRATION BC 13300	\$4,936,566	\$5,014,598
100703	OSA 1210 FIELD AUDIT DIVISION BC 13300	\$20,844,015	\$21,156,494
TOTAL REQUIREMENTS		\$25,780,581	\$26,171,092
RECEIPTS			
100701	OSA 1110 ADMINISTRATION BC 13300	\$130,361	\$0
100703	OSA 1210 FIELD AUDIT DIVISION BC 13300	\$6,899,163	\$6,899,163
TOTAL RECEIPTS		\$7,029,524	\$6,899,163
NET APPROPRIATION		\$18,751,057	\$19,271,929

Position Counts

REQUIREMENTS			
100701	OSA 1110 ADMINISTRATION BC 13300	29.000	29.000
100703	OSA 1210 FIELD AUDIT DIVISION BC 13300	132.000	132.000
TOTAL POSITIONS		161.000	161.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2023-25**

13300-State Auditor - General Fund

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$146,422	\$146,422
51209999	SPA & LEO SALARIES AND WAGES	\$14,692,293	\$14,692,293
51309999	TEMPORARY SALARIES	\$70,000	\$70,000
51409999	SUPPLEMENTS TO REGULAR WAGES	\$270,032	\$270,032
51509999	EMPLOYEE BENEFIT COSTS	\$5,895,888	\$5,895,888
51609999	OTHER PERSONAL SERVICES	\$7,902	\$7,902
TOTAL PERSONAL SERVICES		\$21,082,537	\$21,082,537
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,906,139	\$1,906,139
52209999	UTILITY/ENERGY SERVICES	\$8,053	\$8,053
52309999	REPAIR SERVICES	\$2,326	\$2,326
52409999	MAINTENANCE AGREEMENTS	\$196,610	\$196,610
52509999	RENTALS/LEASES	\$79,960	\$79,960
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$292,038	\$292,038
52809999	COMMUNICATION AND IT SERVICES	\$294,583	\$294,583
52909999	OTHER SERVICES	\$137,440	\$137,440
TOTAL PURCHASED SERVICES		\$2,917,149	\$2,917,149
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$38,037	\$38,037
TOTAL SUPPLIES		\$38,037	\$38,037
54509999	EQUIPMENT	\$171,037	\$171,037
54709999	INTANGIBLE ASSETS	\$504,993	\$504,993
TOTAL PROPERTY, PLANT & EQUIPMENT		\$676,030	\$676,030
55909999	OTHER EXPENSES	\$34,785	\$34,785
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$34,785	\$34,785
57109999	AGENCY RESERVES	\$1,032,043	\$1,422,554
TOTAL RESERVES		\$1,032,043	\$1,422,554
TOTAL REQUIREMENTS		\$25,780,581	\$26,171,092
RECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$50	\$50
TOTAL SALES SERVICES & RENTALS		\$50	\$50
47199999	MISCELLANEOUS	\$355	\$355
TOTAL MISCELLANEOUS		\$355	\$355
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$130,361	\$0
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$6,898,758	\$6,898,758
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,029,119	\$6,898,758
TOTAL RECEIPTS		\$7,029,524	\$6,899,163
NET APPROPRIATION		\$18,751,057	\$19,271,929

Position Counts

**Office of State Budget And Management
 Certified Budget
 Summary By Account
 Biennium 2023-25**

Position Counts

REQUIREMENTS

51110999	EPA SALARIES AND WAGES	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	160.000	160.000
TOTAL PERSONAL SERVICES		161.000	161.000
TOTAL POSITIONS		161.000	161.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13300-State Auditor - General Fund

100701-OSA 1110 ADMINISTRATION BC 13300

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	\$146,422	\$146,422
51209999	SPA & LEO SALARIES AND WAGES	\$2,842,566	\$2,842,566
51409999	SUPPLEMENTS TO REGULAR WAGES	\$51,202	\$51,202
51509999	EMPLOYEE BENEFIT COSTS	\$1,144,955	\$1,144,955
51609999	OTHER PERSONAL SERVICES	\$947	\$947
TOTAL PERSONAL SERVICES		\$4,186,092	\$4,186,092
52109999	PURCHASED CONTRACTUAL SERVICES	\$241,067	\$241,067
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$24,792	\$24,792
52909999	OTHER SERVICES	\$3,480	\$3,480
TOTAL PURCHASED SERVICES		\$269,339	\$269,339
55909999	OTHER EXPENSES	\$120	\$120
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$120	\$120
57109999	AGENCY RESERVES	\$481,015	\$559,047
TOTAL RESERVES		\$481,015	\$559,047
TOTAL REQUIREMENTS		\$4,936,566	\$5,014,598
RECEIPTS			
48T99999	RETIREE SUPPLEMENT RESERVE-TRANSFER IN	\$130,361	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$130,361	\$0
TOTAL RECEIPTS		\$130,361	\$0
NET APPROPRIATION		\$4,806,205	\$5,014,598
Position Counts			
REQUIREMENTS			
51110999	EPA SALARIES AND WAGES	1.000	1.000
51209999	SPA & LEO SALARIES AND WAGES	28.000	28.000
TOTAL PERSONAL SERVICES		29.000	29.000
TOTAL POSITIONS		29.000	29.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25**

13300-State Auditor - General Fund

100703-OSA 1210 FIELD AUDIT DIVISION BC 13300

Account Code	Account Title	2023-2024	2024-2025
REQUIREMENTS			
51209999	SPA & LEO SALARIES AND WAGES	\$11,849,727	\$11,849,727
51309999	TEMPORARY SALARIES	\$70,000	\$70,000
51409999	SUPPLEMENTS TO REGULAR WAGES	\$218,830	\$218,830
51509999	EMPLOYEE BENEFIT COSTS	\$4,750,933	\$4,750,933
51609999	OTHER PERSONAL SERVICES	\$6,955	\$6,955
TOTAL PERSONAL SERVICES		\$16,896,445	\$16,896,445
52109999	PURCHASED CONTRACTUAL SERVICES	\$1,665,072	\$1,665,072
52209999	UTILITY/ENERGY SERVICES	\$8,053	\$8,053
52309999	REPAIR SERVICES	\$2,326	\$2,326
52409999	MAINTENANCE AGREEMENTS	\$196,610	\$196,610
52509999	RENTALS/LEASES	\$79,960	\$79,960
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$267,246	\$267,246
52809999	COMMUNICATION AND IT SERVICES	\$294,583	\$294,583
52909999	OTHER SERVICES	\$133,960	\$133,960
TOTAL PURCHASED SERVICES		\$2,647,810	\$2,647,810
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$38,037	\$38,037
TOTAL SUPPLIES		\$38,037	\$38,037
54509999	EQUIPMENT	\$171,037	\$171,037
54709999	INTANGIBLE ASSETS	\$504,993	\$504,993
TOTAL PROPERTY, PLANT & EQUIPMENT		\$676,030	\$676,030
55909999	OTHER EXPENSES	\$34,665	\$34,665
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$34,665	\$34,665
57109999	AGENCY RESERVES	\$551,028	\$863,507
TOTAL RESERVES		\$551,028	\$863,507
TOTAL REQUIREMENTS		\$20,844,015	\$21,156,494
RECEIPTS			
44309999	SALE OF GOODS OR PUBLICATIONS	\$50	\$50
TOTAL SALES SERVICES & RENTALS		\$50	\$50
47199999	MISCELLANEOUS	\$355	\$355
TOTAL MISCELLANEOUS		\$355	\$355
58309999	AGENCY REIMBURSEMENTS/PRIOR YR REC/EXP	\$6,898,758	\$6,898,758
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$6,898,758	\$6,898,758
TOTAL RECEIPTS		\$6,899,163	\$6,899,163
NET APPROPRIATION		\$13,944,852	\$14,257,331

Position Counts

REQUIREMENTS

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2023-25
Position Counts

REQUIREMENTS

51209999 SPA & LEO SALARIES AND WAGES	132.000	132.000
TOTAL PERSONAL SERVICES	132.000	132.000
TOTAL POSITIONS	132.000	132.000