



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2023 appropriated for Current Operations under SL 2023-134, and S.L. 2023-14 for the fiscal years 2023-25, July 1, 2023 to June 30, 2025, for the use of

**CAMPUS/AGENCY NAME: NC State Board of Opticians    Code: 28103**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2023-2024</b>	<b>2024-2025</b>
TOTAL REQUIREMENTS	\$202,254	\$202,254
LESS ESTIMATED RECEIPTS	\$202,254	\$202,254
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>

NC State Board of Opticians  
 Certification of Budget Code - 28103  
 Approved - November 28, 2023



**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2023-25**

**28103-NC State Board of Opticians**

<b>Budget Fund</b>	<b>Fund Title</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>REQUIREMENTS</b>			
213150	BRDOPT 2100 ADMINISTRATION BC 28103	\$202,254	\$202,254
<b>TOTAL REQUIREMENTS</b>		<b>\$202,254</b>	<b>\$202,254</b>
<b>RECEIPTS</b>			
213150	BRDOPT 2100 ADMINISTRATION BC 28103	\$202,254	\$202,254
<b>TOTAL RECEIPTS</b>		<b>\$202,254</b>	<b>\$202,254</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>			
213150	BRDOPT 2100 ADMINISTRATION BC 28103	1.000	1.000
<b>TOTAL POSITIONS</b>		<b>1.000</b>	<b>1.000</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2023-25**

**28103-NC State Board of Opticians**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	\$42,915	\$42,915
51409999	SUPPLEMENTS TO REGULAR WAGES	\$2,205	\$2,205
51509999	EMPLOYEE BENEFIT COSTS	\$21,584	\$21,584
51609999	OTHER PERSONAL SERVICES	\$3,500	\$3,500
<b>TOTAL PERSONAL SERVICES</b>		<b>\$70,204</b>	<b>\$70,204</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$50,502	\$50,502
52409999	MAINTENANCE AGREEMENTS	\$1,200	\$1,200
52509999	RENTALS/LEASES	\$25,500	\$25,500
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$19,600	\$19,600
52809999	COMMUNICATION AND IT SERVICES	\$28,300	\$28,300
52909999	OTHER SERVICES	\$573	\$573
<b>TOTAL PURCHASED SERVICES</b>		<b>\$125,675</b>	<b>\$125,675</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,775	\$1,775
<b>TOTAL SUPPLIES</b>		<b>\$1,775</b>	<b>\$1,775</b>
54509999	EQUIPMENT	\$1,900	\$1,900
54709999	INTANGIBLE ASSETS	\$500	\$500
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$2,400</b>	<b>\$2,400</b>
55609999	ASSETS & OTHER ADJUSTMENTS	\$50	\$50
55809999	OTHER ADMINISTRATIVE EXPENSES	\$2,150	\$2,150
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$2,200</b>	<b>\$2,200</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$202,254</b>	<b>\$202,254</b>
<b>RECEIPTS</b>			
43109999	INVESTMENT INCOME	\$2,000	\$2,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$2,000</b>	<b>\$2,000</b>
44109999	SALE OF SERVICES	\$715	\$715
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$715</b>	<b>\$715</b>
45199999	BUSINESS LICENSE FEES	\$185,949	\$185,949
45399999	CERTIFICATION FEES	\$7,210	\$7,210
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$1,875	\$1,875
45909999	OTHER LICENSES, FEES AND PERMITS	\$2,650	\$2,650
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$197,684</b>	<b>\$197,684</b>
46299999	CONTRIBUTIONS & DONATIONS	\$500	\$500
<b>TOTAL CONTRIBUTIONS &amp; DONATIONS</b>		<b>\$500</b>	<b>\$500</b>
47999999	OTHER MISCELLANEOUS	\$1,355	\$1,355
<b>TOTAL MISCELLANEOUS</b>		<b>\$1,355</b>	<b>\$1,355</b>
<b>TOTAL RECEIPTS</b>		<b>\$202,254</b>	<b>\$202,254</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2023-25**

**Position Counts**

**REQUIREMENTS**

51209999 SPA & LEO SALARIES AND WAGES

1.000

1.000

**TOTAL PERSONAL SERVICES**

**1.000**

**1.000**

**TOTAL POSITIONS**

**1.000**

**1.000**

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2023-25**

**28103-NC State Board of Opticians**

**213150-BRDOPT 2100 ADMINISTRATION BC 28103**

Account Code	Account Title	2023-2024	2024-2025
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	\$42,915	\$42,915
51409999	SUPPLEMENTS TO REGULAR WAGES	\$2,205	\$2,205
51509999	EMPLOYEE BENEFIT COSTS	\$21,584	\$21,584
51609999	OTHER PERSONAL SERVICES	\$3,500	\$3,500
<b>TOTAL PERSONAL SERVICES</b>		<b>\$70,204</b>	<b>\$70,204</b>
52109999	PURCHASED CONTRACTUAL SERVICES	\$50,502	\$50,502
52409999	MAINTENANCE AGREEMENTS	\$1,200	\$1,200
52509999	RENTALS/LEASES	\$25,500	\$25,500
52709999	TRAVEL & OTHER EMPLOYEE EXPENSE	\$19,600	\$19,600
52809999	COMMUNICATION AND IT SERVICES	\$28,300	\$28,300
52909999	OTHER SERVICES	\$573	\$573
<b>TOTAL PURCHASED SERVICES</b>		<b>\$125,675</b>	<b>\$125,675</b>
53109999	GENERAL ADMINISTRATIVE SUPPLIES	\$1,775	\$1,775
<b>TOTAL SUPPLIES</b>		<b>\$1,775</b>	<b>\$1,775</b>
54509999	EQUIPMENT	\$1,900	\$1,900
54709999	INTANGIBLE ASSETS	\$500	\$500
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$2,400</b>	<b>\$2,400</b>
55609999	ASSETS & OTHER ADJUSTMENTS	\$50	\$50
55809999	OTHER ADMINISTRATIVE EXPENSES	\$2,150	\$2,150
<b>TOTAL OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$2,200</b>	<b>\$2,200</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$202,254</b>	<b>\$202,254</b>
<b>RECEIPTS</b>			
43109999	INVESTMENT INCOME	\$2,000	\$2,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$2,000</b>	<b>\$2,000</b>
44109999	SALE OF SERVICES	\$715	\$715
<b>TOTAL SALES SERVICES &amp; RENTALS</b>		<b>\$715</b>	<b>\$715</b>
45199999	BUSINESS LICENSE FEES	\$185,949	\$185,949
45399999	CERTIFICATION FEES	\$7,210	\$7,210
45599999	FINES, PENALTIES & ASSESSMENT FEES	\$1,875	\$1,875
45909999	OTHER LICENSES, FEES AND PERMITS	\$2,650	\$2,650
<b>TOTAL FEES, LICENSES &amp; FINES</b>		<b>\$197,684</b>	<b>\$197,684</b>
46299999	CONTRIBUTIONS & DONATIONS	\$500	\$500
<b>TOTAL CONTRIBUTIONS &amp; DONATIONS</b>		<b>\$500</b>	<b>\$500</b>
47999999	OTHER MISCELLANEOUS	\$1,355	\$1,355
<b>TOTAL MISCELLANEOUS</b>		<b>\$1,355</b>	<b>\$1,355</b>
<b>TOTAL RECEIPTS</b>		<b>\$202,254</b>	<b>\$202,254</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2023-25**

**28103-NC State Board of Opticians**

**213150-BRDOPT 2100 ADMINISTRATION BC 28103**

Account Code	Account Title	2023-2024	2024-2025
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
51209999	SPA & LEO SALARIES AND WAGES	1.000	1.000
<b>TOTAL PERSONAL SERVICES</b>		<b>1.000</b>	<b>1.000</b>
<b>TOTAL POSITIONS</b>		<b>1.000</b>	<b>1.000</b>