



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**



Employment First State for Individuals with Disabilities

ROY COOPER
GOVERNOR

KRISTIN WALKER
STATE BUDGET DIRECTOR

June 6, 2023

TO: Joint Legislative Commission on Governmental Operations
FROM: Kristin Walker *Kristin Walker*
SUBJECT: Grant Award

Pursuant to Session Law 2021-180 Section 4.2(a), the Office of State Budget and Management (OSBM) submits the attached Notification of Grant Award – School-Based Mental Health Services (SBMH) Grant Program FAST – from the North Carolina Department of Public Instruction for consultation with the Joint Legislative Commission on Governmental Operations.

If you have questions or concerns, please contact Jennifer Neisner by email at Jennifer.Neisner@osbm.nc.gov.

Thank you.

cc: Chairs, Senate Committee on Appropriations/Base Budget
Chairs, House Appropriations Committee
Fiscal Research Division

Notification of Application for Grant Funds/Awards, 2022-23

Office of State Budget and Management, 116 W. Jones Street, Raleigh, NC 27603, 984-236-0600.



Instructions at <https://www.osbm.nc.gov/budget/common-agency-requests/agency-reporting-grant-applicationsawards>

1 Department	Public Education
2 Division (<i>except in DHHS</i>)..... DHHS only, choose division from drop down list.....	Standards, Accountability and Research
3 Contact person (<i>name</i>)	Beth Day
4 Phone number	984-236-2353
5 E-mail	Beth.Day@dpi.nc.gov
6 Funding Entity (grantor)	US Department of Education
7 CFDA number.....	84.184H
8 Grant title	School-Based Mental Health Services (SBMH) Grant Program FAST
9 Grant application deadline (<i>MM/DD/YY</i>)	11/01/22
10 Start date of grant (<i>MM/DD/YY</i>)	01/01/23
11 End date of grant (<i>MM/DD/YY</i>)	12/31/27
12 Application type	New
13 Is this grant already in agency's continuation budget?	No
14 Budget code the grant will be expended in (<i>XXXXX</i>).....	13510
15 Fund code (<i>XXXX</i> or <i>NA</i>)	1600
16 Is there a state matching requirement?	Yes
17 If yes, what is the matching requirement?	Non-federal matching funds of at least 25 percent of the grant award.
18 If yes, what is the source of state funds being used to match grant funds.	General Fund
19 Is there a maintenance of effort (MOE) requirement?	No
20 If yes, what is the MOE?	
21 Is an additional General Fund appropriation required to meet the state match requirement?	No
22 Will any of these funds be passed through to local governments or non-state entities?	Yes
23 If yes, identify affected entities by type	local govt
24 Will additional state monies be required to continue the program if grant expires or is reduced?	Yes
25 If yes, is this a requirement of the grant?	No
26 Are new FTEs funded through the grant?.....	Yes

	SFY 2021-22 Actual	For 2022-23 Complete either Authorized or Proposed		SFY 2023-24 Proposed	SFY 2024-25 Proposed	SFY 2025-26 Proposed
		SFY 2022-23 Authorized	SFY 2022-23 Proposed			
27 If yes, give the number by type for each year: <i>Permanent</i>					1.000	1.000
<i>Time-Limited</i>						1.000
28 Amount of grants funds <u>applied for</u> in each year				\$4,035,134.00	\$2,373,740.00	\$2,373,470.00
29 Amount of grants funds <u>awarded</u> in each year				\$4,035,134.00	\$2,373,740.00	\$2,373,470.00

30 Purpose of grant or amendment

Increase the number of credentialed school-based mental health service providers providing mental health services to students in LEAs with demonstrated need.

31 Comments

Grant covers five calendar years/ six fiscal years:
FY 2026-27 \$2,373,740 with 1 time-limited FTE
FY 2027-28 \$1,186,870 with 0.5 time-limited FTE
Total Grant award \$12,343,224
Grant 311

DocuSigned by:
Elizabeth Day
F819018033824D9...

5/23/2023 | 1:15:33 PM EDT

DocuSigned by:
Alexis Schurr
176641486C494F4...

5/23/2023 | 2:11:45 PM EDT

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.



US Department of Education
Washington, D.C. 20202

S184H220259 - 22A

GRANT AWARD NOTIFICATION

	FUND CODE	FUNDING YEAR	AWARD YEAR	ORG. CODE	CATEGORY	LIMITATION	ACTIVITY	CFDA	OBJECT CLASS	AMOUNT	
	0203M	2022	2023	ES000000	B	GNE	SMH	184	4101C	\$474,524.00	
10	PR/AWARD NUMBER:			S184H220259 - 22A							
	RECIPIENT NAME:			N.C. Department of Public Instruction							
	GRANTEE NAME:			PUBLIC INSTRUCTION, NORTH CAROLINA DEPARTMENT OF 301 N WILMINGTON ST, RALEIGH, NC 27601 - 1058							
	PROGRAM INDIRECT COST TYPE:			Training							
	PROJECT INDIRECT COST RATE:										
	TERMS AND CONDITIONS										
	(1) THIS ACTION INCREASES THE AMOUNT OF FUNDS AUTHORIZED FOR THE CURRENT BUDGET PERIOD AND PERFORMANCE PERIOD AS SHOWN IN BLOCK 7.										
	(2) These supplemental funds are a portion of Year 2 funds to be used in Year 2 after the Year 1 annual report is approved.										
	<p>Signature Not Verified</p> <p>Digitally signed by LAVANNA WEEMS</p> <p>Date: Thu Dec 29 07:18:21 EST 2022</p> 										
	_____							_____			
AUTHORIZING OFFICIAL							DATE				

EXPLANATION OF BLOCKS ON THE GRANT AWARD NOTIFICATION

For Discretionary, Formula and Block Grants (See Block 2 of the Notification)

- 1. RECIPIENT NAME** - The legal name of the recipient or name of the primary organizational unit that was identified in the application, state plan or other documents required to be submitted for funding by the grant program.
- 2. AWARD INFORMATION** - Unique items of information that identify this notification.
 - PR/AWARD NUMBER** - A unique, identifying number assigned by the Department to each application. On funded applications, this is commonly known as the "grant number" or "document number." The PR/Award Number is also known as the Federal Award Identifying Number, or FAIN.
 - ACTION NUMBER** - A numeral that represents the cumulative number of steps taken by the Department to date to establish or modify the award through fiscal or administrative means. Action number "01" will always be "NEW AWARD"
 - ACTION TYPE** - The nature of this notification (e.g., NEW AWARD, CONTINUATION, REVISION, ADMINISTRATIVE)
 - AWARD TYPE** - The particular assistance category in which funding for this award is provided, i.e., DISCRETIONARY, FORMULA, or BLOCK. If this award was made under a Research and Development grant program, the terms RESEARCH AND DEVELOPMENT will appear under DISCRETIONARY, FORMULA OR BLOCK.
- 3. PROJECT STAFF** - This block contains the names and telephone numbers of the U.S. Department of Education and recipient staff who are responsible for project direction and oversight.
 - *RECIPIENT PROJECT DIRECTOR** - The recipient staff person responsible for administering the project. This person represents the recipient to the U.S. Department of Education.
 - EDUCATION PROGRAM CONTACT** - The U.S. Department of Education staff person responsible for the programmatic, administrative and business management concerns of the Department.
 - EDUCATION PAYMENT CONTACT** - The U.S. Department of Education staff person responsible for payments or questions concerning electronic drawdown and financial expenditure reporting.
- 4. PROJECT TITLE AND CFDA NUMBER** - Identifies the Catalog of Federal Domestic Assistance (CFDA) subprogram title and the associated subprogram number.
- 5.* KEY PERSONNEL** - Name, title and percentage (%) of effort the key personnel identified devotes to the project.
- 6. AWARD PERIODS** - Project activities and funding are approved with respect to three different time periods, described below:
 - BUDGET PERIOD** - A specific interval of time for which Federal funds are being provided from a particular fiscal year to fund a recipient's approved activities and budget. The start and end dates of the budget period are shown.
 - PERFORMANCE PERIOD** - The complete length of time the recipient is proposed to be funded to complete approved activities. A performance period may contain one or more budget periods.
 - *FUTURE BUDGET PERIODS** - The estimated remaining budget periods for multi-year projects and estimated funds the Department proposes it will award the recipient provided substantial progress is made by the recipient in completing approved activities, the Department determines that continuing the project would be in the best interest of the Government, Congress appropriates sufficient funds under the program, and the recipient has submitted a performance report that provides the most current performance information and the status of budget expenditures.
- 7. AUTHORIZED FUNDING** - The dollar figures in this block refer to the Federal funds provided to a recipient during the award periods.
 - *THIS ACTION** - The amount of funds obligated (added) or de-obligated (subtracted) by this notification.
 - *BUDGET PERIOD** - The total amount of funds available for use by the grantee during the stated budget period to this date.
 - *PERFORMANCE PERIOD** - The amount of funds obligated from the start date of the first budget period to this date.
 - RECIPIENT COST SHARE** - The funds, expressed as a percentage, that the recipient is required to contribute to the project, as defined by the program legislation or regulations and/or terms and conditions of the award.
 - RECIPIENT NON-FEDERAL AMOUNT** - The amount of non-federal funds the recipient must contribute to the project as identified in the recipient's application. When non-federal funds are identified by the recipient where a cost share is not a legislation requirement, the recipient will be required to provide the non-federal funds.
- 8. ADMINISTRATIVE INFORMATION** - This information is provided to assist the recipient in completing the approved activities and managing the project in accordance with U.S. Department of Education procedures and regulations.

UEI/SSN - The UEI, issued in SAM.gov, is a unique 12 character organization identifier assigned to each recipient for payment purposes. The SSN, issued by the Social Security Administration to individuals, is a nine character identifier for individuals. The Department assigns the SSN as an identifier to individuals who are recipients of Federal financial assistance for payment purposes.

***REGULATIONS** - Title 2 of the Code of Federal Regulations(CFR), Part 200 as adopted at 2 CFR 3474; the applicable parts of the Education Department General Administrative Regulations (EDGAR), specific program regulations (if any), and other titles of the CFR that govern the award and administration of this grant.

***ATTACHMENTS** - Additional sections of the Grant Award Notification that discuss payment and reporting requirements, explain Department procedures, and add special terms and conditions in addition to those established, and shown as clauses, in Block 10 of the award. Any attachments provided with a notification continue in effect through the project period until modified or rescinded by the Authorizing Official.

9. LEGISLATIVE AND FISCAL DATA - The name of the authorizing legislation for this grant, the CFDA title of the program through which funding is provided, and U.S. Department of Education fiscal information.

FUND CODE, FUNDING YEAR, AWARD YEAR, ORG.CODE, PROJECT CODE, OBJECT CLASS -

The fiscal information recorded by the U.S. Department of Education's Grants Management System (G5) to track obligations by award.

AMOUNT - The amount of funds provided from a particular appropriation and project code. Some notifications authorize more than one amount from separate appropriations and/or project codes. The total of all amounts in this block equals the amount shown on the line, "THIS ACTION" (See "AUTHORIZED FUNDING" above (Block 7)).

10. TERMS AND CONDITIONS - Requirements of the award that are binding on the recipient.

***PARTICIPANT NUMBER** - The number of eligible participants the grantee is required to serve during the budget year.

***GRANTEE NAME** - The entity name and address registered in the System for Award Management (SAM). This name and address is tied to the UEI registered in SAM under the name and address appearing in this field. This name, address and the associated UEI is what is displayed in the SAM Public Search.

***PROGRAM INDIRECT COST TYPE** - The type of indirect cost permitted under the program (i.e. Restricted, Unrestricted, or Training).

***PROJECT INDIRECT COST RATE** - The indirect cost rate applicable to this grant.

***AUTHORIZING OFFICIAL** - The U.S. Department of Education official authorized to award Federal funds to the recipient, establish or change the terms and conditions of the award, and authorize modifications to the award

FOR FORMULA AND BLOCK GRANTS ONLY:

(See also Blocks 1, 2, 4, 6, 8, 9 and 10 above)

3. PROJECT STAFF - The U.S. Department of Education staff persons to be contacted for programmatic and payment questions.

7. AUTHORIZED FUNDING

CURRENT AWARD AMOUNT - The amount of funds that are obligated (added) or de-obligated (subtracted) by this action.

PREVIOUS CUMULATIVE AMOUNT - The total amount of funds awarded under the grant before this action.

CUMULATIVE AMOUNT - The total amount of funds awarded under the grant, this action included.

* This item differs or does not appear on formula and block grants.