



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

**Code: 19079**

**CAMPUS/AGENCY NAME:** GF-Reserve Enrollment

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2022-23 Revised</b>
TOTAL REQUIREMENTS	\$0
<b>NET APPROPRIATION</b>	<b>\$0</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2021-23

**19079-GF-Reserve Enrollment**

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
1079	Education Enrollment Reserve	\$64,646,670	(\$64,646,670)	\$0
<b>Total REQUIREMENTS</b>		<b>\$64,646,670</b>	<b>(\$64,646,670)</b>	<b>\$0</b>
<b>NET APPROPRIATION</b>		<b>\$64,646,670</b>	<b>(\$64,646,670)</b>	<b>\$0</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Account  
 Biennium 2021-23

19079-GF-Reserve Enrollment

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
537190	RESERVE FOR ALLOCATIONS	\$64,646,670	(\$64,646,670)	\$0
<b>TOTAL RESERVES</b>		<b>\$64,646,670</b>	<b>(\$64,646,670)</b>	<b>\$0</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$64,646,670</b>	<b>(\$64,646,670)</b>	<b>\$0</b>
<b>NET APPROPRIATION</b>		<b>\$64,646,670</b>	<b>(\$64,646,670)</b>	<b>\$0</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2021-23

19079-GF-Reserve Enrollment

1079-Education Enrollment Reserve

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
537190	RESERVE FOR ALLOCATIONS	\$64,646,670	(\$64,646,670)	\$0
<b>TOTAL RESERVES</b>		<b>\$64,646,670</b>	<b>(\$64,646,670)</b>	<b>\$0</b>
<b>REQUIREMENTS</b>		<b>\$64,646,670</b>	<b>(\$64,646,670)</b>	<b>\$0</b>
<b>NET APPROPRIATION</b>		<b>\$64,646,670</b>	<b>(\$64,646,670)</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

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**Code: 19084**

**CAMPUS/AGENCY NAME:** GF Reserve - Statewide Enterprise Resource Planning

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2022-23 Revised</b>
TOTAL REQUIREMENTS	\$25,000,000
LESS ESTIMATED RECEIPTS	\$25,000,000
<b>NET APPROPRIATION</b>	<b>\$0</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2021-23

**19084-GF Reserve - Statewide Enterprise Resource Planning**

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
1984	GF - Reserve for Statewide Enterprise Resource Planning	\$25,000,000	\$0	\$25,000,000
<b>Total REQUIREMENTS</b>		<b>\$25,000,000</b>	<b>\$0</b>	<b>\$25,000,000</b>
<b>RECEIPTS</b>				
1984	GF - Reserve for Statewide Enterprise Resource Planning	\$25,000,000	\$0	\$25,000,000
<b>Total RECEIPTS</b>		<b>\$25,000,000</b>	<b>\$0</b>	<b>\$25,000,000</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Account  
 Biennium 2021-23**

**19084-GF Reserve - Statewide Enterprise Resource Planning**

<b>Account Code</b>	<b>Account Title</b>	<b>2022-23 Original</b>	<b>2022-23 Change</b>	<b>2022-23 Revised</b>
<b>REQUIREMENTS</b>				
537100	RESERVES	\$25,000,000	\$0	\$25,000,000
<b>TOTAL RESERVES</b>		<b>\$25,000,000</b>	<b>\$0</b>	<b>\$25,000,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$25,000,000</b>	<b>\$0</b>	<b>\$25,000,000</b>
<b>RECEIPTS</b>				
438043	LEGISLATIVE MANDATED TRAN	\$25,000,000	\$0	\$25,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$25,000,000</b>	<b>\$0</b>	<b>\$25,000,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$25,000,000</b>	<b>\$0</b>	<b>\$25,000,000</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2021-23

19084-GF Reserve - Statewide Enterprise Resource Planning

1984-GF - Reserve for Statewide Enterprise Resource Planning

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
537100	RESERVES	\$25,000,000	\$0	\$25,000,000
<b>TOTAL RESERVES</b>		<b>\$25,000,000</b>	<b>\$0</b>	<b>\$25,000,000</b>
<b>REQUIREMENTS</b>		<b>\$25,000,000</b>	<b>\$0</b>	<b>\$25,000,000</b>
<b>RECEIPTS</b>				
438043	LEGISLATIVE MANDATED TRAN	\$25,000,000	\$0	\$25,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$25,000,000</b>	<b>\$0</b>	<b>\$25,000,000</b>
<b>RECEIPTS</b>		<b>\$25,000,000</b>	<b>\$0</b>	<b>\$25,000,000</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

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**Code: 19902**

**CAMPUS/AGENCY NAME:** General Fund Tax - Licenses Schedule B

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2022-23 Revised</b>
LESS ESTIMATED RECEIPTS	\$39,600,000
<b>NET APPROPRIATION</b>	<b>(\$39,600,000)</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2021-23

**19902-General Fund Tax - Licenses Schedule B**

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
1902	Schedule B - Licenses	\$39,900,000	(\$300,000)	\$39,600,000
<b>Total RECEIPTS</b>		<b>\$39,900,000</b>	<b>(\$300,000)</b>	<b>\$39,600,000</b>
<b>NET APPROPRIATION</b>		<b>(\$39,900,000)</b>	<b>\$300,000</b>	<b>(\$39,600,000)</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Account  
 Biennium 2021-23**

**19902-General Fund Tax - Licenses Schedule B**

<b>Account Code</b>	<b>Account Title</b>	<b>2022-23 Original</b>	<b>2022-23 Change</b>	<b>2022-23 Revised</b>
<b>RECEIPTS</b>				
431100	TAX REVENUES	\$39,900,000	(\$300,000)	\$39,600,000
<b>TOTAL TAX REVENUES</b>		<b>\$39,900,000</b>	<b>(\$300,000)</b>	<b>\$39,600,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$39,900,000</b>	<b>(\$300,000)</b>	<b>\$39,600,000</b>
<b>NET APPROPRIATION</b>		<b>(\$39,900,000)</b>	<b>\$300,000</b>	<b>(\$39,600,000)</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2021-23

19902-General Fund Tax - Licenses Schedule B

1902-Schedule B - Licenses

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
431100	TAX REVENUES	\$39,900,000	(\$300,000)	\$39,600,000
<b>TOTAL TAX REVENUES</b>		<b>\$39,900,000</b>	<b>(\$300,000)</b>	<b>\$39,600,000</b>
<b>RECEIPTS</b>		<b>\$39,900,000</b>	<b>(\$300,000)</b>	<b>\$39,600,000</b>
<b>NET APPROPRIATION</b>		<b>(\$39,900,000)</b>	<b>\$300,000</b>	<b>(\$39,600,000)</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

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**Code: 19903**

**CAMPUS/AGENCY NAME:** General Fund Tax - Tobacco Products

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2022-23 Revised</b>
LESS ESTIMATED RECEIPTS	\$270,200,000
<b>NET APPROPRIATION</b>	<b>(\$270,200,000)</b>





Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2021-23

**19903-General Fund Tax - Tobacco Products**

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
1903	Schedule BA - Tobacco Tax	\$282,100,000	(\$11,900,000)	\$270,200,000
<b>Total RECEIPTS</b>		<b>\$282,100,000</b>	<b>(\$11,900,000)</b>	<b>\$270,200,000</b>
<b>NET APPROPRIATION</b>		<b>(\$282,100,000)</b>	<b>\$11,900,000</b>	<b>(\$270,200,000)</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Account  
 Biennium 2021-23**

**19903-General Fund Tax - Tobacco Products**

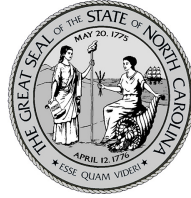
<b>Account Code</b>	<b>Account Title</b>	<b>2022-23 Original</b>	<b>2022-23 Change</b>	<b>2022-23 Revised</b>
<b>RECEIPTS</b>				
431100	TAX REVENUES	\$282,100,000	(\$11,900,000)	\$270,200,000
<b>TOTAL TAX REVENUES</b>		<b>\$282,100,000</b>	<b>(\$11,900,000)</b>	<b>\$270,200,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$282,100,000</b>	<b>(\$11,900,000)</b>	<b>\$270,200,000</b>
<b>NET APPROPRIATION</b>		<b>(\$282,100,000)</b>	<b>\$11,900,000</b>	<b>(\$270,200,000)</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2021-23

19903-General Fund Tax - Tobacco Products

1903-Schedule BA - Tobacco Tax

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
431100	TAX REVENUES	\$282,100,000	(\$11,900,000)	\$270,200,000
<b>TOTAL TAX REVENUES</b>		<b>\$282,100,000</b>	<b>(\$11,900,000)</b>	<b>\$270,200,000</b>
<b>RECEIPTS</b>		<b>\$282,100,000</b>	<b>(\$11,900,000)</b>	<b>\$270,200,000</b>
<b>NET APPROPRIATION</b>		<b>(\$282,100,000)</b>	<b>\$11,900,000</b>	<b>(\$270,200,000)</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

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**Code: 19905**

**CAMPUS/AGENCY NAME:** General Fund Tax - Franchise

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2022-23 Revised</b>
LESS ESTIMATED RECEIPTS	\$690,900,000
<b>NET APPROPRIATION</b>	<b>(\$690,900,000)</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2021-23

**19905-General Fund Tax - Franchise**

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
1905	Franchise Tax	\$688,000,000	\$2,900,000	\$690,900,000
<b>Total RECEIPTS</b>		<b>\$688,000,000</b>	<b>\$2,900,000</b>	<b>\$690,900,000</b>
<b>NET APPROPRIATION</b>		<b>(\$688,000,000)</b>	<b>(\$2,900,000)</b>	<b>(\$690,900,000)</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Account  
 Biennium 2021-23**

**19905-General Fund Tax - Franchise**

<b>Account Code</b>	<b>Account Title</b>	<b>2022-23 Original</b>	<b>2022-23 Change</b>	<b>2022-23 Revised</b>
<b>RECEIPTS</b>				
431100	TAX REVENUES	\$688,000,000	\$2,900,000	\$690,900,000
<b>TOTAL TAX REVENUES</b>		<b>\$688,000,000</b>	<b>\$2,900,000</b>	<b>\$690,900,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$688,000,000</b>	<b>\$2,900,000</b>	<b>\$690,900,000</b>
<b>NET APPROPRIATION</b>		<b>(\$688,000,000)</b>	<b>(\$2,900,000)</b>	<b>(\$690,900,000)</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2021-23

**19905-General Fund Tax - Franchise**

**1905-Franchise Tax**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
431100	TAX REVENUES	\$688,000,000	\$2,900,000	\$690,900,000
<b>TOTAL TAX REVENUES</b>		<b>\$688,000,000</b>	<b>\$2,900,000</b>	<b>\$690,900,000</b>
<b>RECEIPTS</b>		<b>\$688,000,000</b>	<b>\$2,900,000</b>	<b>\$690,900,000</b>
<b>NET APPROPRIATION</b>		<b>(\$688,000,000)</b>	<b>(\$2,900,000)</b>	<b>(\$690,900,000)</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

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**Code: 19906**

**CAMPUS/AGENCY NAME:** General Fund Tax - Individual Income

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2022-23 Revised</b>
LESS ESTIMATED RECEIPTS	\$15,470,900,000
<b>NET APPROPRIATION</b>	<b>(\$15,470,900,000)</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2021-23

**19906-General Fund Tax - Individual Income**

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
1906	Schedule D - Income Tax	\$14,259,400,000	\$1,211,500,000	\$15,470,900,000
<b>Total RECEIPTS</b>		<b>\$14,259,400,000</b>	<b>\$1,211,500,000</b>	<b>\$15,470,900,000</b>
<b>NET APPROPRIATION</b>		<b>(\$14,259,400,000)</b>	<b>(\$1,211,500,000)</b>	<b>(\$15,470,900,000)</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Account  
 Biennium 2021-23**

**19906-General Fund Tax - Individual Income**

<b>Account Code</b>	<b>Account Title</b>	<b>2022-23 Original</b>	<b>2022-23 Change</b>	<b>2022-23 Revised</b>
<b>RECEIPTS</b>				
431100	TAX REVENUES	\$14,259,400,000	\$1,211,500,000	\$15,470,900,000
<b>TOTAL TAX REVENUES</b>		<b>\$14,259,400,000</b>	<b>\$1,211,500,000</b>	<b>\$15,470,900,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$14,259,400,000</b>	<b>\$1,211,500,000</b>	<b>\$15,470,900,000</b>
<b>NET APPROPRIATION</b>		<b>(\$14,259,400,000)</b>	<b>(\$1,211,500,000)</b>	<b>(\$15,470,900,000)</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2021-23**

**19906-General Fund Tax - Individual Income**

**1906-Schedule D - Income Tax**

<b>Account Code</b>	<b>Account Title</b>	<b>2022-23 Original</b>	<b>2022-23 Change</b>	<b>2022-23 Revised</b>
<b>RECEIPTS</b>				
431100	TAX REVENUES	\$14,259,400,000	\$1,211,500,000	\$15,470,900,000
<b>TOTAL TAX REVENUES</b>		<b>\$14,259,400,000</b>	<b>\$1,211,500,000</b>	<b>\$15,470,900,000</b>
<b>RECEIPTS</b>		<b>\$14,259,400,000</b>	<b>\$1,211,500,000</b>	<b>\$15,470,900,000</b>
<b>NET APPROPRIATION</b>		<b>(\$14,259,400,000)</b>	<b>(\$1,211,500,000)</b>	<b>(\$15,470,900,000)</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

**Code: 19907**

**CAMPUS/AGENCY NAME:** General Fund Tax - Sales and Use

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2022-23 Revised</b>
LESS ESTIMATED RECEIPTS	\$10,183,400,000
<b>NET APPROPRIATION</b>	<b>(\$10,183,400,000)</b>





Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2021-23

**19907-General Fund Tax - Sales and Use**

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
1907	Schedule E - Sales Tax	\$9,755,400,000	\$428,000,000	\$10,183,400,000
<b>Total RECEIPTS</b>		<b>\$9,755,400,000</b>	<b>\$428,000,000</b>	<b>\$10,183,400,000</b>
<b>NET APPROPRIATION</b>		<b>(\$9,755,400,000)</b>	<b>(\$428,000,000)</b>	<b>(\$10,183,400,000)</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Account  
 Biennium 2021-23**

**19907-General Fund Tax - Sales and Use**

<b>Account Code</b>	<b>Account Title</b>	<b>2022-23 Original</b>	<b>2022-23 Change</b>	<b>2022-23 Revised</b>
<b>RECEIPTS</b>				
431100	TAX REVENUES	\$9,755,400,000	\$428,000,000	\$10,183,400,000
<b>TOTAL TAX REVENUES</b>		<b>\$9,755,400,000</b>	<b>\$428,000,000</b>	<b>\$10,183,400,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$9,755,400,000</b>	<b>\$428,000,000</b>	<b>\$10,183,400,000</b>
<b>NET APPROPRIATION</b>		<b>(\$9,755,400,000)</b>	<b>(\$428,000,000)</b>	<b>(\$10,183,400,000)</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2021-23

19907-General Fund Tax - Sales and Use

1907-Schedule E - Sales Tax

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
431100	TAX REVENUES	\$9,755,400,000	\$428,000,000	\$10,183,400,000
<b>TOTAL TAX REVENUES</b>		<b>\$9,755,400,000</b>	<b>\$428,000,000</b>	<b>\$10,183,400,000</b>
<b>RECEIPTS</b>		<b>\$9,755,400,000</b>	<b>\$428,000,000</b>	<b>\$10,183,400,000</b>
<b>NET APPROPRIATION</b>		<b>(\$9,755,400,000)</b>	<b>(\$428,000,000)</b>	<b>(\$10,183,400,000)</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

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**Code: 19908**

**CAMPUS/AGENCY NAME:** General Fund Tax - Beverage

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2022-23 Revised</b>
LESS ESTIMATED RECEIPTS	\$552,500,000
<b>NET APPROPRIATION</b>	<b>(\$552,500,000)</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2021-23

**19908-General Fund Tax - Beverage**

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
1908	Schedule F - Beverage Tax	\$461,700,000	\$90,800,000	\$552,500,000
<b>Total RECEIPTS</b>		<b>\$461,700,000</b>	<b>\$90,800,000</b>	<b>\$552,500,000</b>
<b>NET APPROPRIATION</b>		<b>(\$461,700,000)</b>	<b>(\$90,800,000)</b>	<b>(\$552,500,000)</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Account  
 Biennium 2021-23**

**19908-General Fund Tax - Beverage**

<b>Account Code</b>	<b>Account Title</b>	<b>2022-23 Original</b>	<b>2022-23 Change</b>	<b>2022-23 Revised</b>
<b>RECEIPTS</b>				
431100	TAX REVENUES	\$461,700,000	\$90,800,000	\$552,500,000
<b>TOTAL TAX REVENUES</b>		<b>\$461,700,000</b>	<b>\$90,800,000</b>	<b>\$552,500,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$461,700,000</b>	<b>\$90,800,000</b>	<b>\$552,500,000</b>
<b>NET APPROPRIATION</b>		<b>(\$461,700,000)</b>	<b>(\$90,800,000)</b>	<b>(\$552,500,000)</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2021-23

19908-General Fund Tax - Beverage

1908-Schedule F - Beverage Tax

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
431100	TAX REVENUES	\$461,700,000	\$90,800,000	\$552,500,000
<b>TOTAL TAX REVENUES</b>		<b>\$461,700,000</b>	<b>\$90,800,000</b>	<b>\$552,500,000</b>
<b>RECEIPTS</b>		<b>\$461,700,000</b>	<b>\$90,800,000</b>	<b>\$552,500,000</b>
<b>NET APPROPRIATION</b>		<b>(\$461,700,000)</b>	<b>(\$90,800,000)</b>	<b>(\$552,500,000)</b>





**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

**Code: 19912**

**CAMPUS/AGENCY NAME:** General Fund Tax - Insurance Company

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2022-23 Revised</b>
LESS ESTIMATED RECEIPTS	\$1,033,500,000
<b>NET APPROPRIATION</b>	<b>(\$1,033,500,000)</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2021-23

**19912-General Fund Tax - Insurance Company**

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
1912	Schedule 1B - Insurance Tax	\$956,700,000	\$76,800,000	\$1,033,500,000
<b>Total RECEIPTS</b>		<b>\$956,700,000</b>	<b>\$76,800,000</b>	<b>\$1,033,500,000</b>
<b>NET APPROPRIATION</b>		<b>(\$956,700,000)</b>	<b>(\$76,800,000)</b>	<b>(\$1,033,500,000)</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Account  
 Biennium 2021-23**

**19912-General Fund Tax - Insurance Company**

<b>Account Code</b>	<b>Account Title</b>	<b>2022-23 Original</b>	<b>2022-23 Change</b>	<b>2022-23 Revised</b>
<b>RECEIPTS</b>				
431100	TAX REVENUES	\$956,700,000	\$76,800,000	\$1,033,500,000
<b>TOTAL TAX REVENUES</b>		<b>\$956,700,000</b>	<b>\$76,800,000</b>	<b>\$1,033,500,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$956,700,000</b>	<b>\$76,800,000</b>	<b>\$1,033,500,000</b>
<b>NET APPROPRIATION</b>		<b>(\$956,700,000)</b>	<b>(\$76,800,000)</b>	<b>(\$1,033,500,000)</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2021-23**

**19912-General Fund Tax - Insurance Company**

**1912-Schedule 1B - Insurance Tax**

<b>Account Code</b>	<b>Account Title</b>	<b>2022-23 Original</b>	<b>2022-23 Change</b>	<b>2022-23 Revised</b>
<b>RECEIPTS</b>				
431100	TAX REVENUES	\$956,700,000	\$76,800,000	\$1,033,500,000
<b>TOTAL TAX REVENUES</b>		<b>\$956,700,000</b>	<b>\$76,800,000</b>	<b>\$1,033,500,000</b>
<b>RECEIPTS</b>		<b>\$956,700,000</b>	<b>\$76,800,000</b>	<b>\$1,033,500,000</b>
<b>NET APPROPRIATION</b>		<b>(\$956,700,000)</b>	<b>(\$76,800,000)</b>	<b>(\$1,033,500,000)</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

**Code: 19916**

**CAMPUS/AGENCY NAME:** General Fund Tax - Corporate Income

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2022-23 Revised</b>
LESS ESTIMATED RECEIPTS	\$1,155,500,000
<b>NET APPROPRIATION</b>	<b>(\$1,155,500,000)</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2021-23

**19916-General Fund Tax - Corporate Income**

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
1916	Corporate Income Tax	\$1,320,600,000	(\$165,100,000)	\$1,155,500,000
<b>Total RECEIPTS</b>		<b>\$1,320,600,000</b>	<b>(\$165,100,000)</b>	<b>\$1,155,500,000</b>
<b>NET APPROPRIATION</b>		<b>(\$1,320,600,000)</b>	<b>\$165,100,000</b>	<b>(\$1,155,500,000)</b>



**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Account  
 Biennium 2021-23**

**19916-General Fund Tax - Corporate Income**

<b>Account Code</b>	<b>Account Title</b>	<b>2022-23 Original</b>	<b>2022-23 Change</b>	<b>2022-23 Revised</b>
<b>RECEIPTS</b>				
431100	TAX REVENUES	\$1,320,600,000	(\$165,100,000)	\$1,155,500,000
<b>TOTAL TAX REVENUES</b>		<b>\$1,320,600,000</b>	<b>(\$165,100,000)</b>	<b>\$1,155,500,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,320,600,000</b>	<b>(\$165,100,000)</b>	<b>\$1,155,500,000</b>
<b>NET APPROPRIATION</b>		<b>(\$1,320,600,000)</b>	<b>\$165,100,000</b>	<b>(\$1,155,500,000)</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2021-23**

**19916-General Fund Tax - Corporate Income**

**1916-Corporate Income Tax**

<b>Account Code</b>	<b>Account Title</b>	<b>2022-23 Original</b>	<b>2022-23 Change</b>	<b>2022-23 Revised</b>
<b>RECEIPTS</b>				
431100	TAX REVENUES	\$1,320,600,000	(\$165,100,000)	\$1,155,500,000
<b>TOTAL TAX REVENUES</b>		<b>\$1,320,600,000</b>	<b>(\$165,100,000)</b>	<b>\$1,155,500,000</b>
<b>RECEIPTS</b>		<b>\$1,320,600,000</b>	<b>(\$165,100,000)</b>	<b>\$1,155,500,000</b>
<b>NET APPROPRIATION</b>		<b>(\$1,320,600,000)</b>	<b>\$165,100,000</b>	<b>(\$1,155,500,000)</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

**Code: 19920**

**CAMPUS/AGENCY NAME:** General Fund Tax - Real Estate Conveyance

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2022-23 Revised</b>
LESS ESTIMATED RECEIPTS	\$149,600,000
<b>NET APPROPRIATION</b>	<b>(\$149,600,000)</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2021-23

**19920-General Fund Tax - Real Estate Conveyance**

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
1920	Real Estate Conveyance Tax	\$99,500,000	\$50,100,000	\$149,600,000
<b>Total RECEIPTS</b>		<b>\$99,500,000</b>	<b>\$50,100,000</b>	<b>\$149,600,000</b>
<b>NET APPROPRIATION</b>		<b>(\$99,500,000)</b>	<b>(\$50,100,000)</b>	<b>(\$149,600,000)</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Account  
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**19920-General Fund Tax - Real Estate Conveyance**

<b>Account Code</b>	<b>Account Title</b>	<b>2022-23 Original</b>	<b>2022-23 Change</b>	<b>2022-23 Revised</b>
<b>RECEIPTS</b>				
431100	TAX REVENUES	\$99,500,000	\$50,100,000	\$149,600,000
<b>TOTAL TAX REVENUES</b>		<b>\$99,500,000</b>	<b>\$50,100,000</b>	<b>\$149,600,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$99,500,000</b>	<b>\$50,100,000</b>	<b>\$149,600,000</b>
<b>NET APPROPRIATION</b>		<b>(\$99,500,000)</b>	<b>(\$50,100,000)</b>	<b>(\$149,600,000)</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2021-23

19920-General Fund Tax - Real Estate Conveyance

1920-Real Estate Conveyance Tax

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
431100	TAX REVENUES	\$99,500,000	\$50,100,000	\$149,600,000
<b>TOTAL TAX REVENUES</b>		<b>\$99,500,000</b>	<b>\$50,100,000</b>	<b>\$149,600,000</b>
<b>RECEIPTS</b>		<b>\$99,500,000</b>	<b>\$50,100,000</b>	<b>\$149,600,000</b>
<b>NET APPROPRIATION</b>		<b>(\$99,500,000)</b>	<b>(\$50,100,000)</b>	<b>(\$149,600,000)</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

**Code: 19921**

**CAMPUS/AGENCY NAME:** General Fund Tax - White Goods

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2022-23 Revised</b>
LESS ESTIMATED RECEIPTS	\$3,600,000
<b>NET APPROPRIATION</b>	<b>(\$3,600,000)</b>





Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2021-23

**19921-General Fund Tax - White Goods**

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
1921	White Goods	\$3,500,000	\$100,000	\$3,600,000
<b>Total RECEIPTS</b>		<b>\$3,500,000</b>	<b>\$100,000</b>	<b>\$3,600,000</b>
<b>NET APPROPRIATION</b>		<b>(\$3,500,000)</b>	<b>(\$100,000)</b>	<b>(\$3,600,000)</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2021-23**

**19921-General Fund Tax - White Goods**

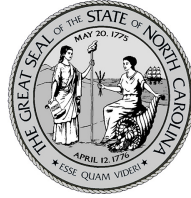
<b>Account Code</b>	<b>Account Title</b>	<b>2022-23 Original</b>	<b>2022-23 Change</b>	<b>2022-23 Revised</b>
<b>RECEIPTS</b>				
431100	TAX REVENUES	\$3,500,000	\$100,000	\$3,600,000
<b>TOTAL TAX REVENUES</b>		<b>\$3,500,000</b>	<b>\$100,000</b>	<b>\$3,600,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$3,500,000</b>	<b>\$100,000</b>	<b>\$3,600,000</b>
<b>NET APPROPRIATION</b>		<b>(\$3,500,000)</b>	<b>(\$100,000)</b>	<b>(\$3,600,000)</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2021-23**

**19921-General Fund Tax - White Goods**

**1921-White Goods**

<b>Account Code</b>	<b>Account Title</b>	<b>2022-23 Original</b>	<b>2022-23 Change</b>	<b>2022-23 Revised</b>
<b>RECEIPTS</b>				
431100	TAX REVENUES	\$3,500,000	\$100,000	\$3,600,000
<b>TOTAL TAX REVENUES</b>		<b>\$3,500,000</b>	<b>\$100,000</b>	<b>\$3,600,000</b>
<b>RECEIPTS</b>		<b>\$3,500,000</b>	<b>\$100,000</b>	<b>\$3,600,000</b>
<b>NET APPROPRIATION</b>		<b>(\$3,500,000)</b>	<b>(\$100,000)</b>	<b>(\$3,600,000)</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

**Code: 19922**

**CAMPUS/AGENCY NAME:** General Fund Tax - Scrap Tire Disposal

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2022-23 Revised</b>
LESS ESTIMATED RECEIPTS	\$6,500,000
<b>NET APPROPRIATION</b>	<b>(\$6,500,000)</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2021-23

**19922-General Fund Tax - Scrap Tire Disposal**

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
1922	Scrap Tire Disposal	\$6,400,000	\$100,000	\$6,500,000
<b>Total RECEIPTS</b>		<b>\$6,400,000</b>	<b>\$100,000</b>	<b>\$6,500,000</b>
<b>NET APPROPRIATION</b>		<b>(\$6,400,000)</b>	<b>(\$100,000)</b>	<b>(\$6,500,000)</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
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Biennium 2021-23**

**19922-General Fund Tax - Scrap Tire Disposal**

<b>Account Code</b>	<b>Account Title</b>	<b>2022-23 Original</b>	<b>2022-23 Change</b>	<b>2022-23 Revised</b>
<b>RECEIPTS</b>				
431100	TAX REVENUES	\$6,400,000	\$100,000	\$6,500,000
<b>TOTAL TAX REVENUES</b>		<b>\$6,400,000</b>	<b>\$100,000</b>	<b>\$6,500,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$6,400,000</b>	<b>\$100,000</b>	<b>\$6,500,000</b>
<b>NET APPROPRIATION</b>		<b>(\$6,400,000)</b>	<b>(\$100,000)</b>	<b>(\$6,500,000)</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2021-23

19922-General Fund Tax - Scrap Tire Disposal

1922-Scrap Tire Disposal

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
431100	TAX REVENUES	\$6,400,000	\$100,000	\$6,500,000
<b>TOTAL TAX REVENUES</b>		<b>\$6,400,000</b>	<b>\$100,000</b>	<b>\$6,500,000</b>
<b>RECEIPTS</b>		<b>\$6,400,000</b>	<b>\$100,000</b>	<b>\$6,500,000</b>
<b>NET APPROPRIATION</b>		<b>(\$6,400,000)</b>	<b>(\$100,000)</b>	<b>(\$6,500,000)</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

**Code: 19923**

**CAMPUS/AGENCY NAME:** General Fund Tax - Manufacturing

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2022-23 Revised</b>
LESS ESTIMATED RECEIPTS	\$200,000
<b>NET APPROPRIATION</b>	<b>(\$200,000)</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2021-23

**19923-General Fund Tax - Manufacturing**

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
1923	Mill Machinery Tax	\$0	\$200,000	\$200,000
<b>Total RECEIPTS</b>		<b>\$0</b>	<b>\$200,000</b>	<b>\$200,000</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>(\$200,000)</b>	<b>(\$200,000)</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Account  
 Biennium 2021-23**

**19923-General Fund Tax - Manufacturing**

<b>Account Code</b>	<b>Account Title</b>	<b>2022-23 Original</b>	<b>2022-23 Change</b>	<b>2022-23 Revised</b>
<b>RECEIPTS</b>				
431100	TAX REVENUES	\$0	\$200,000	\$200,000
<b>TOTAL TAX REVENUES</b>		<b>\$0</b>	<b>\$200,000</b>	<b>\$200,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$0</b>	<b>\$200,000</b>	<b>\$200,000</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>(\$200,000)</b>	<b>(\$200,000)</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2021-23

19923-General Fund Tax - Manufacturing

1923-Mill Machinery Tax

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
431100	TAX REVENUES	\$0	\$200,000	\$200,000
<b>TOTAL TAX REVENUES</b>		<b>\$0</b>	<b>\$200,000</b>	<b>\$200,000</b>
<b>RECEIPTS</b>		<b>\$0</b>	<b>\$200,000</b>	<b>\$200,000</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>(\$200,000)</b>	<b>(\$200,000)</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

**Code: 19924**

**CAMPUS/AGENCY NAME:** General Fund Tax - Solid Waste Disposal

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2022-23 Revised</b>
LESS ESTIMATED RECEIPTS	\$3,100,000
<b>NET APPROPRIATION</b>	<b>(\$3,100,000)</b>





Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
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**19924-General Fund Tax - Solid Waste Disposal**

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
1924	Solid Waste Disposal Tax	\$3,000,000	\$100,000	\$3,100,000
<b>Total RECEIPTS</b>		<b>\$3,000,000</b>	<b>\$100,000</b>	<b>\$3,100,000</b>
<b>NET APPROPRIATION</b>		<b>(\$3,000,000)</b>	<b>(\$100,000)</b>	<b>(\$3,100,000)</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Account  
 Biennium 2021-23**

**19924-General Fund Tax - Solid Waste Disposal**

<b>Account Code</b>	<b>Account Title</b>	<b>2022-23 Original</b>	<b>2022-23 Change</b>	<b>2022-23 Revised</b>
<b>RECEIPTS</b>				
431100	TAX REVENUES	\$3,000,000	\$100,000	\$3,100,000
<b>TOTAL TAX REVENUES</b>		<b>\$3,000,000</b>	<b>\$100,000</b>	<b>\$3,100,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$3,000,000</b>	<b>\$100,000</b>	<b>\$3,100,000</b>
<b>NET APPROPRIATION</b>		<b>(\$3,000,000)</b>	<b>(\$100,000)</b>	<b>(\$3,100,000)</b>

Office of State Budget And Management  
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**19924-General Fund Tax - Solid Waste Disposal**

**1924-Solid Waste Disposal Tax**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
431100	TAX REVENUES	\$3,000,000	\$100,000	\$3,100,000
<b>TOTAL TAX REVENUES</b>		<b>\$3,000,000</b>	<b>\$100,000</b>	<b>\$3,100,000</b>
<b>RECEIPTS</b>		<b>\$3,000,000</b>	<b>\$100,000</b>	<b>\$3,100,000</b>
<b>NET APPROPRIATION</b>		<b>(\$3,000,000)</b>	<b>(\$100,000)</b>	<b>(\$3,100,000)</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

**Code: 19949**

**CAMPUS/AGENCY NAME:** General Fund Tax - Miscellaneous

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2022-23 Revised</b>
LESS ESTIMATED RECEIPTS	\$300,000
<b>NET APPROPRIATION</b>	<b>(\$300,000)</b>



Office of State Budget And Management  
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**19949-General Fund Tax - Miscellaneous**

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
1949	Scheduled M - Miscellaneous Tax	\$400,000	(\$100,000)	\$300,000
<b>Total RECEIPTS</b>		<b>\$400,000</b>	<b>(\$100,000)</b>	<b>\$300,000</b>
<b>NET APPROPRIATION</b>		<b>(\$400,000)</b>	<b>\$100,000</b>	<b>(\$300,000)</b>

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**19949-General Fund Tax - Miscellaneous**

<b>Account Code</b>	<b>Account Title</b>	<b>2022-23 Original</b>	<b>2022-23 Change</b>	<b>2022-23 Revised</b>
<b>RECEIPTS</b>				
431100	TAX REVENUES	\$400,000	(\$100,000)	\$300,000
<b>TOTAL TAX REVENUES</b>		<b>\$400,000</b>	<b>(\$100,000)</b>	<b>\$300,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$400,000</b>	<b>(\$100,000)</b>	<b>\$300,000</b>
<b>NET APPROPRIATION</b>		<b>(\$400,000)</b>	<b>\$100,000</b>	<b>(\$300,000)</b>

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19949-General Fund Tax - Miscellaneous

1949-Scheduled M - Miscellaneous Tax

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
431100	TAX REVENUES	\$400,000	(\$100,000)	\$300,000
<b>TOTAL TAX REVENUES</b>		<b>\$400,000</b>	<b>(\$100,000)</b>	<b>\$300,000</b>
<b>RECEIPTS</b>		<b>\$400,000</b>	<b>(\$100,000)</b>	<b>\$300,000</b>
<b>NET APPROPRIATION</b>		<b>(\$400,000)</b>	<b>\$100,000</b>	<b>(\$300,000)</b>





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The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

**Code: 19951**

**CAMPUS/AGENCY NAME:** General Fund NonTax - Insurance - Training Regulation

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2022-23 Revised</b>
LESS ESTIMATED RECEIPTS	\$116,100,000
<b>NET APPROPRIATION</b>	<b>(\$116,100,000)</b>



Office of State Budget And Management  
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**19951-General Fund NonTax - Insurance - Training Regulation**

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
1951	GF Non-Tax - Insurance - Training Regulation	\$103,400,000	\$12,700,000	\$116,100,000
<b>Total RECEIPTS</b>		<b>\$103,400,000</b>	<b>\$12,700,000</b>	<b>\$116,100,000</b>
<b>NET APPROPRIATION</b>		<b>(\$103,400,000)</b>	<b>(\$12,700,000)</b>	<b>(\$116,100,000)</b>

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**19951-General Fund NonTax - Insurance - Training Regulation**

<b>Account Code</b>	<b>Account Title</b>	<b>2022-23 Original</b>	<b>2022-23 Change</b>	<b>2022-23 Revised</b>
<b>RECEIPTS</b>				
431100	TAX REVENUES	\$103,400,000	\$12,700,000	\$116,100,000
<b>TOTAL TAX REVENUES</b>		<b>\$103,400,000</b>	<b>\$12,700,000</b>	<b>\$116,100,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$103,400,000</b>	<b>\$12,700,000</b>	<b>\$116,100,000</b>
<b>NET APPROPRIATION</b>		<b>(\$103,400,000)</b>	<b>(\$12,700,000)</b>	<b>(\$116,100,000)</b>

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19951-General Fund NonTax - Insurance - Training Regulation

1951-GF Non-Tax - Insurance - Training Regulation

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
431100	TAX REVENUES	\$103,400,000	\$12,700,000	\$116,100,000
<b>TOTAL TAX REVENUES</b>		<b>\$103,400,000</b>	<b>\$12,700,000</b>	<b>\$116,100,000</b>
<b>RECEIPTS</b>		<b>\$103,400,000</b>	<b>\$12,700,000</b>	<b>\$116,100,000</b>
<b>NET APPROPRIATION</b>		<b>(\$103,400,000)</b>	<b>(\$12,700,000)</b>	<b>(\$116,100,000)</b>



**STATE OF NORTH CAROLINA  
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The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

**Code: 19961**

**CAMPUS/AGENCY NAME:** General Fund NonTax - Disproportionate Share

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2022-23 Revised</b>
LESS ESTIMATED RECEIPTS	\$161,500,000
<b>NET APPROPRIATION</b>	<b>(\$161,500,000)</b>



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**19961-General Fund NonTax - Disproportionate Share**

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
1961	Non-Tax Revenue - Disproportionate Share	\$153,805,584	\$7,694,416	\$161,500,000
<b>Total RECEIPTS</b>		<b>\$153,805,584</b>	<b>\$7,694,416</b>	<b>\$161,500,000</b>
<b>NET APPROPRIATION</b>		<b>(\$153,805,584)</b>	<b>(\$7,694,416)</b>	<b>(\$161,500,000)</b>



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**19961-General Fund NonTax - Disproportionate Share**

<b>Account Code</b>	<b>Account Title</b>	<b>2022-23 Original</b>	<b>2022-23 Change</b>	<b>2022-23 Revised</b>
<b>RECEIPTS</b>				
438101	TRANS FROM OSBPM	\$153,805,584	\$7,694,416	\$161,500,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$153,805,584</b>	<b>\$7,694,416</b>	<b>\$161,500,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$153,805,584</b>	<b>\$7,694,416</b>	<b>\$161,500,000</b>
<b>NET APPROPRIATION</b>		<b>(\$153,805,584)</b>	<b>(\$7,694,416)</b>	<b>(\$161,500,000)</b>

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19961-General Fund NonTax - Disproportionate Share

1961-Non-Tax Revenue - Disproportionate Share

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
438101	TRANS FROM OSBPM	\$153,805,584	\$7,694,416	\$161,500,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$153,805,584</b>	<b>\$7,694,416</b>	<b>\$161,500,000</b>
<b>RECEIPTS</b>		<b>\$153,805,584</b>	<b>\$7,694,416</b>	<b>\$161,500,000</b>
<b>NET APPROPRIATION</b>		<b>(\$153,805,584)</b>	<b>(\$7,694,416)</b>	<b>(\$161,500,000)</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

**Code: 19964**

**CAMPUS/AGENCY NAME:** General Fund NonTax - Master Settlement Agreement

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2022-23 Revised</b>
LESS ESTIMATED RECEIPTS	\$144,600,000
<b>NET APPROPRIATION</b>	<b>(\$144,600,000)</b>



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**19964-General Fund NonTax - Master Settlement Agreement**

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
1964	Master Settlement Agreement - Non Tax	\$134,100,000	\$10,500,000	\$144,600,000
<b>Total RECEIPTS</b>		<b>\$134,100,000</b>	<b>\$10,500,000</b>	<b>\$144,600,000</b>
<b>NET APPROPRIATION</b>		<b>(\$134,100,000)</b>	<b>(\$10,500,000)</b>	<b>(\$144,600,000)</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
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Biennium 2021-23**

**19964-General Fund NonTax - Master Settlement Agreement**

<b>Account Code</b>	<b>Account Title</b>	<b>2022-23 Original</b>	<b>2022-23 Change</b>	<b>2022-23 Revised</b>
<b>RECEIPTS</b>				
435590	TOBACCO SETTLEMENT	\$134,100,000	\$10,500,000	\$144,600,000
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$134,100,000</b>	<b>\$10,500,000</b>	<b>\$144,600,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$134,100,000</b>	<b>\$10,500,000</b>	<b>\$144,600,000</b>
<b>NET APPROPRIATION</b>		<b>(\$134,100,000)</b>	<b>(\$10,500,000)</b>	<b>(\$144,600,000)</b>

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**19964-General Fund NonTax - Master Settlement Agreement**

**1964-Master Settlement Agreement - Non Tax**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
435590	TOBACCO SETTLEMENT	\$134,100,000	\$10,500,000	\$144,600,000
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$134,100,000</b>	<b>\$10,500,000</b>	<b>\$144,600,000</b>
<b>RECEIPTS</b>		<b>\$134,100,000</b>	<b>\$10,500,000</b>	<b>\$144,600,000</b>
<b>NET APPROPRIATION</b>		<b>(\$134,100,000)</b>	<b>(\$10,500,000)</b>	<b>(\$144,600,000)</b>



**STATE OF NORTH CAROLINA  
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The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

**Code: 19965**

**CAMPUS/AGENCY NAME:** General Fund NonTax - State Treasurer Investments

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2022-23 Revised</b>
LESS ESTIMATED RECEIPTS	\$60,900,000
<b>NET APPROPRIATION</b>	<b>(\$60,900,000)</b>





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**19965-General Fund NonTax - State Treasurer Investments**

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
1965	Non-Tax Revenue - Treasurer's	\$36,100,000	\$24,800,000	\$60,900,000
<b>Total RECEIPTS</b>		<b>\$36,100,000</b>	<b>\$24,800,000</b>	<b>\$60,900,000</b>
<b>NET APPROPRIATION</b>		<b>(\$36,100,000)</b>	<b>(\$24,800,000)</b>	<b>(\$60,900,000)</b>

**Office of State Budget And Management  
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**19965-General Fund NonTax - State Treasurer Investments**

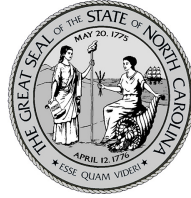
<b>Account Code</b>	<b>Account Title</b>	<b>2022-23 Original</b>	<b>2022-23 Change</b>	<b>2022-23 Revised</b>
<b>RECEIPTS</b>				
433122	STIF INT INC-GENERAL REV	\$36,100,000	\$24,800,000	\$60,900,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$36,100,000</b>	<b>\$24,800,000</b>	<b>\$60,900,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$36,100,000</b>	<b>\$24,800,000</b>	<b>\$60,900,000</b>
<b>NET APPROPRIATION</b>		<b>(\$36,100,000)</b>	<b>(\$24,800,000)</b>	<b>(\$60,900,000)</b>

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19965-General Fund NonTax - State Treasurer Investments

1965-Non-Tax Revenue - Treasurer's

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
433122	STIF INT INC-GENERAL REV	\$36,100,000	\$24,800,000	\$60,900,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$36,100,000</b>	<b>\$24,800,000</b>	<b>\$60,900,000</b>
<b>RECEIPTS</b>		<b>\$36,100,000</b>	<b>\$24,800,000</b>	<b>\$60,900,000</b>
<b>NET APPROPRIATION</b>		<b>(\$36,100,000)</b>	<b>(\$24,800,000)</b>	<b>(\$60,900,000)</b>



**STATE OF NORTH CAROLINA**  
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The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

**Code: 19974**

**CAMPUS/AGENCY NAME:** General Fund NonTax - AOC

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2022-23 Revised</b>
LESS ESTIMATED RECEIPTS	\$222,800,000
<b>NET APPROPRIATION</b>	<b>(\$222,800,000)</b>



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**19974-General Fund NonTax - AOC**

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
1974	Non-Tax Revenue - Judicial	\$224,200,000	(\$1,400,000)	\$222,800,000
<b>Total RECEIPTS</b>		<b>\$224,200,000</b>	<b>(\$1,400,000)</b>	<b>\$222,800,000</b>
<b>NET APPROPRIATION</b>		<b>(\$224,200,000)</b>	<b>\$1,400,000</b>	<b>(\$222,800,000)</b>

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**19974-General Fund NonTax - AOC**

<b>Account Code</b>	<b>Account Title</b>	<b>2022-23 Original</b>	<b>2022-23 Change</b>	<b>2022-23 Revised</b>
<b>RECEIPTS</b>				
435500	FINES,PENAL, ASSESS FEE	\$670	\$0	\$670
435900	OTHER LIC,FEES/PERMITS	\$224,199,330	(\$1,400,000)	\$222,799,330
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$224,200,000</b>	<b>(\$1,400,000)</b>	<b>\$222,800,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$224,200,000</b>	<b>(\$1,400,000)</b>	<b>\$222,800,000</b>
<b>NET APPROPRIATION</b>		<b>(\$224,200,000)</b>	<b>\$1,400,000</b>	<b>(\$222,800,000)</b>



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**19974-General Fund NonTax - AOC**

**1974-Non-Tax Revenue - Judicial**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
435500	FINES,PENAL, ASSESS FEE	\$670	\$0	\$670
435900	OTHER LIC,FEES/PERMITS	\$224,199,330	(\$1,400,000)	\$222,799,330
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$224,200,000</b>	<b>(\$1,400,000)</b>	<b>\$222,800,000</b>
<b>RECEIPTS</b>		<b>\$224,200,000</b>	<b>(\$1,400,000)</b>	<b>\$222,800,000</b>
<b>NET APPROPRIATION</b>		<b>(\$224,200,000)</b>	<b>\$1,400,000</b>	<b>(\$222,800,000)</b>



**STATE OF NORTH CAROLINA  
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The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

**Code: 19978**

**CAMPUS/AGENCY NAME:** Intra State Transfer

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2022-23 Revised</b>
LESS ESTIMATED RECEIPTS	\$244,190,506
<b>NET APPROPRIATION</b>	<b>(\$244,190,506)</b>



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**19978-Intra State Transfer**

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
1978	Intra-State Transfers	\$223,438,942	\$20,751,564	\$244,190,506
<b>Total RECEIPTS</b>		<b>\$223,438,942</b>	<b>\$20,751,564</b>	<b>\$244,190,506</b>
<b>NET APPROPRIATION</b>		<b>(\$223,438,942)</b>	<b>(\$20,751,564)</b>	<b>(\$244,190,506)</b>

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**19978-Intra State Transfer**

<b>Account Code</b>	<b>Account Title</b>	<b>2022-23 Original</b>	<b>2022-23 Change</b>	<b>2022-23 Revised</b>
<b>RECEIPTS</b>				
437990	OTHER MISC REV-PROGRAM	\$223,438,942	\$20,751,564	\$244,190,506
<b>TOTAL MISCELLANEOUS</b>		<b>\$223,438,942</b>	<b>\$20,751,564</b>	<b>\$244,190,506</b>
<b>TOTAL RECEIPTS</b>		<b>\$223,438,942</b>	<b>\$20,751,564</b>	<b>\$244,190,506</b>
<b>NET APPROPRIATION</b>		<b>(\$223,438,942)</b>	<b>(\$20,751,564)</b>	<b>(\$244,190,506)</b>

**Office of State Budget And Management  
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**19978-Intra State Transfer**

**1978-Intra-State Transfers**

<b>Account Code</b>	<b>Account Title</b>	<b>2022-23 Original</b>	<b>2022-23 Change</b>	<b>2022-23 Revised</b>
<b>RECEIPTS</b>				
437990	OTHER MISC REV-PROGRAM	\$223,438,942	\$20,751,564	\$244,190,506
<b>TOTAL MISCELLANEOUS</b>		<b>\$223,438,942</b>	<b>\$20,751,564</b>	<b>\$244,190,506</b>
<b>RECEIPTS</b>		<b>\$223,438,942</b>	<b>\$20,751,564</b>	<b>\$244,190,506</b>
<b>NET APPROPRIATION</b>		<b>(\$223,438,942)</b>	<b>(\$20,751,564)</b>	<b>(\$244,190,506)</b>