



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 14160

CAMPUS/AGENCY NAME: State Controller - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$33,477,593
LESS ESTIMATED RECEIPTS	\$901,351
NET APPROPRIATION	\$32,576,242

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2021-23

14160-State Controller - General Fund

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
1000	Office of State Controller	\$32,631,521	\$846,072	\$33,477,593
Total REQUIREMENTS		\$32,631,521	\$846,072	\$33,477,593
RECEIPTS				
1000	Office of State Controller	\$856,394	\$44,957	\$901,351
Total RECEIPTS		\$856,394	\$44,957	\$901,351
NET APPROPRIATION		\$31,775,127	\$801,115	\$32,576,242

Position Counts

REQUIREMENTS				
1000	Office of State Controller	167.454	0.000	167.454
TOTAL POSITIONS		167.454	0.000	167.454

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23**

14160-State Controller - General Fund

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531111	EPA-REG SALARIES-APPRO	\$170,927	\$0	\$170,927
531211	SPA-REG SALARIES-APPRO	\$12,313,592	\$0	\$12,313,592
531212	SPA-REG SALARIES-RECPT	\$549,502	\$0	\$549,502
531311	REG(N S) TEMP WAGES-APPR	\$34,180	\$0	\$34,180
531421	HOLIDAY PAY - APPRO	\$322	\$0	\$322
531431	SHIFT 10% PREM PAY - APPR	\$7,864	\$0	\$7,864
531461	EPA&SPA-LONGVTY PAY-APPRO	\$245,044	\$0	\$245,044
531462	EPA&SPA-LONGVTY PAY-REC	\$13,825	\$0	\$13,825
531511	SOCIAL SEC CONTRIB-APPRO	\$986,891	\$0	\$986,891
531512	SOCIAL SEC CONTRIB-RECPTS	\$42,039	\$0	\$42,039
531521	REG RETIRE CONTRIB-APPRO	\$2,745,949	\$0	\$2,745,949
531522	REG RETIRE CONTRIB-RECPTS	\$119,730	\$0	\$119,730
531561	MED INS CONTRIB-APPRO	\$1,015,028	\$0	\$1,015,028
531562	MED INS CONTRIB-RECPTS	\$60,797	\$0	\$60,797
531627	ST DISABILITY PMT-APPROP	\$17,652	\$0	\$17,652
TOTAL PERSONAL SERVICES		\$18,323,342	\$0	\$18,323,342
532120	FINAN/AUDIT SERVICES	\$51,500	\$0	\$51,500
532140	OTH INFORMATION TECH SVCS	\$95,722	\$0	\$95,722
532145	SERVER SUPPORT SVC	\$67,640	\$0	\$67,640
532148	APPLICATION DEVELOPMENT	\$333,213	\$0	\$333,213
53214B	IT SUBSCRIPTION SUPPORT	\$264,612	\$0	\$264,612
532181	WRKSHOP/CONF EXP-FOOD SER	\$12,300	\$0	\$12,300
532185	WASTE REM/RECY SER AGREEM	\$1,800	\$0	\$1,800
532199	MISC CONTRACTUAL SERVICES	\$5,000	\$0	\$5,000
5322XX	UTILITY/ENERGY SERVICES	\$70,455	\$0	\$70,455
5323XX	REPAIR SERVICES	\$7,762	\$0	\$7,762
5324XX	MAINTENANCE AGREEMENTS	\$3,262,259	\$0	\$3,262,259
5325XX	RENTALS/LEASES	\$730,568	\$0	\$730,568
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$8,268	\$0	\$8,268
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$5,125,488	\$418,721	\$5,544,209
5329XX	OTHER SERVICES	\$29,575	\$0	\$29,575
TOTAL PURCHASED SERVICES		\$10,066,162	\$418,721	\$10,484,883

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23**

14160-State Controller - General Fund

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$40,490	\$0	\$40,490
TOTAL SUPPLIES		\$40,490	\$0	\$40,490
5345XX	EQUIPMENT	\$48,360	\$0	\$48,360
5347XX	INTANGIBLE ASSETS	\$27,388	\$0	\$27,388
TOTAL PROPERTY, PLANT & EQUIPMENT		\$75,748	\$0	\$75,748
5356XX	ASSET & OTHER ADJUSTMENTS	\$150	\$0	\$150
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$40,705	\$0	\$40,705
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$40,855	\$0	\$40,855
537105	RESERVE-NEW POSITIONS	\$2,788,417	\$0	\$2,788,417
537204	RES-LEGIS INCR COMPENSATN	\$812,189	\$191,197	\$1,003,386
537206	RES-ST RETIREMENT SYS CON	\$315,254	\$44,957	\$360,211
537208	RES-STATE HEALTH PLAN	\$169,064	\$0	\$169,064
537209	RES-LABOR MARKET ADJUST	\$0	\$191,197	\$191,197
TOTAL RESERVES		\$4,084,924	\$427,351	\$4,512,275
TOTAL REQUIREMENTS		\$32,631,521	\$846,072	\$33,477,593
RECEIPTS				
434320	SURPLUS-EQUIPMENT	\$150	\$0	\$150
TOTAL SALES, SERVICE, & RENTALS		\$150	\$0	\$150
435600	REGISTRATION FEES	\$34,185	\$0	\$34,185
TOTAL FEES, LICENSES, & FINES		\$34,185	\$0	\$34,185
438114	TRANSFER FROM 64143	\$108,241	\$0	\$108,241
438115	TRANSFER FROM 64192	\$557,395	\$0	\$557,395
438141	TFR IN - ITS	\$67,879	\$0	\$67,879
438144	TRF IN-EMPLOY SEC COMM	\$48,352	\$0	\$48,352
438T14	RETIREE SUPPLEMENT RESERV	\$0	\$44,957	\$44,957
438U14	UNFUND SOLV LIAB RES TRS	\$40,192	\$0	\$40,192
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$822,059	\$44,957	\$867,016
TOTAL RECEIPTS		\$856,394	\$44,957	\$901,351
NET APPROPRIATION		\$31,775,127	\$801,115	\$32,576,242

POSITION COUNTS

REQUIREMENTS

531XXX

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2021-23**

POSITION COUNTS

REQUIREMENTS

531111	EPA-REG SALARIES-APPRO	1	0	1
531211	SPA-REG SALARIES-APPRO	157.018	0	157.018
531212	SPA-REG SALARIES-RECPT	9.436	0	9.436
TOTAL 531XXX		167.454	0	167.454
TOTAL POSITIONS		167.454	0	167.454

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

14160-State Controller - General Fund

1000-Office of State Controller

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531111	EPA-REG SALARIES-APPRO	\$170,927	\$0	\$170,927
531211	SPA-REG SALARIES-APPRO	\$12,313,592	\$0	\$12,313,592
531212	SPA-REG SALARIES-RECPT	\$549,502	\$0	\$549,502
531311	REG(N S) TEMP WAGES-APPR	\$34,180	\$0	\$34,180
531421	HOLIDAY PAY - APPRO	\$322	\$0	\$322
531431	SHIFT 10% PREM PAY - APPR	\$7,864	\$0	\$7,864
531461	EPA&SPA-LONGVTY PAY-APPRO	\$245,044	\$0	\$245,044
531462	EPA&SPA-LONGVTY PAY-REC	\$13,825	\$0	\$13,825
531511	SOCIAL SEC CONTRIB-APPRO	\$986,891	\$0	\$986,891
531512	SOCIAL SEC CONTRIB-RECPTS	\$42,039	\$0	\$42,039
531521	REG RETIRE CONTRIB-APPRO	\$2,745,949	\$0	\$2,745,949
531522	REG RETIRE CONTRIB-RECPTS	\$119,730	\$0	\$119,730
531561	MED INS CONTRIB-APPRO	\$1,015,028	\$0	\$1,015,028
531562	MED INS CONTRIB-RECPTS	\$60,797	\$0	\$60,797
531627	ST DISABILITY PMT-APPROP	\$17,652	\$0	\$17,652
TOTAL PERSONAL SERVICES		\$18,323,342	\$0	\$18,323,342
532120	FINAN/AUDIT SERVICES	\$51,500	\$0	\$51,500
532140	OTH INFORMATION TECH SVCS	\$95,722	\$0	\$95,722
532145	SERVER SUPPORT SVC	\$67,640	\$0	\$67,640
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5325XX	RENTALS/LEASES	\$730,568	\$0	\$730,568
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$8,268	\$0	\$8,268
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$5,125,488	\$418,721	\$5,544,209
5329XX	OTHER SERVICES	\$29,575	\$0	\$29,575

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

1000-Office of State Controller

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
TOTAL PURCHASED SERVICES		\$10,066,162	\$418,721	\$10,484,883
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$40,490	\$0	\$40,490
TOTAL SUPPLIES		\$40,490	\$0	\$40,490
5345XX	EQUIPMENT	\$48,360	\$0	\$48,360
5347XX	INTANGIBLE ASSETS	\$27,388	\$0	\$27,388
TOTAL PROPERTY, PLANT & EQUIPMENT		\$75,748	\$0	\$75,748
5356XX	ASSET & OTHER ADJUSTMENTS	\$150	\$0	\$150
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$40,705	\$0	\$40,705
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$40,855	\$0	\$40,855
537105	RESERVE-NEW POSITIONS	\$2,788,417	\$0	\$2,788,417
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REQUIREMENTS		\$32,631,521	\$846,072	\$33,477,593
RECEIPTS				
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TOTAL SALES, SERVICE, & RENTALS		\$150	\$0	\$150
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438U14	UNFUND SOLV LIAB RES TRS	\$40,192	\$0	\$40,192
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$822,059	\$44,957	\$867,016
RECEIPTS		\$856,394	\$44,957	\$901,351
NET APPROPRIATION		\$31,775,127	\$801,115	\$32,576,242

Position Counts

REQUIREMENTS

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23**

Position Counts

REQUIREMENTS

531111	EPA-REG SALARIES-APPRO	1.000	0.000	1.000
531211	SPA-REG SALARIES-APPRO	157.018	0.000	157.018
531212	SPA-REG SALARIES-RECPT	9.436	0.000	9.436
TOTAL PERSONAL SERVICES		167.454	0.000	167.454
TOTAL POSITIONS		167.454	0.000	167.454



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

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Code: 24160

CAMPUS/AGENCY NAME: State Controller - Special

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$19,398,795
LESS ESTIMATED RECEIPTS	\$9,445,548
CHANGE IN FUND BALANCE	(\$9,953,247)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2021-23

24160-State Controller - Special

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
2000	Flexible Benefits Program	\$9,088,079	\$0	\$9,088,079
2200	E-Commerce Initiatives	\$68,500	\$0	\$68,500
2401	State Business Infrastructure Program - HR Payroll	\$1,046,000	\$0	\$1,046,000
2500	Escheats - State Agencies	\$180,000	\$0	\$180,000
2901	ERP Financial System	\$9,016,216	\$0	\$9,016,216
Total REQUIREMENTS		\$19,398,795	\$0	\$19,398,795
RECEIPTS				
2000	Flexible Benefits Program	\$9,185,548	\$0	\$9,185,548
2200	E-Commerce Initiatives	\$80,000	\$0	\$80,000
2500	Escheats - State Agencies	\$180,000	\$0	\$180,000
Total RECEIPTS		\$9,445,548	\$0	\$9,445,548
CHANGE IN FUND BALANCE		(\$9,953,247)	\$0	(\$9,953,247)

Position Counts

REQUIREMENTS				
2901	ERP Financial System	18.546	0.000	18.546
TOTAL POSITIONS		18.546	0.000	18.546

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

24160-State Controller - Special

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531212	SPA-REG SALARIES-RECPT	\$959,244	\$0	\$959,244
531222	SPA TIME LIMITEDSAL-REC	\$317,554	\$0	\$317,554
531422	HOLIDAY PAY - RECEIPTS	\$392	\$0	\$392
531462	EPA&SPA-LONGVTY PAY-REC	\$30,691	\$0	\$30,691
531512	SOCIAL SEC CONTRIB-RECPTS	\$97,641	\$0	\$97,641
531522	REG RETIRE CONTRIB-RECPTS	\$280,928	\$0	\$280,928
531562	MED INS CONTRIB-RECPTS	\$84,584	\$0	\$84,584
531576	FLEXIBLE SPENDING SAVINGS	\$1,478	\$0	\$1,478
TOTAL PERSONAL SERVICES		\$1,772,512	\$0	\$1,772,512
532140	OTH INFORMATION TECH SVCS	\$4,414,649	\$0	\$4,414,649
532148	APPLICATION DEVELOPMENT	\$1,000,000	\$0	\$1,000,000
532170	ADMIN SERVICES	\$92,791	\$0	\$92,791
532199	MISC CONTRACTUAL SERVICES	\$344,243	\$0	\$344,243
5324XX	MAINTENANCE AGREEMENTS	\$1,593	\$0	\$1,593
5325XX	RENTALS/LEASES	\$121,532	\$0	\$121,532
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$2,364,778	\$0	\$2,364,778
TOTAL PURCHASED SERVICES		\$8,339,586	\$0	\$8,339,586
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,323	\$0	\$1,323
5339XX	OTHER MATERIALS & SUPPLIES	\$324	\$0	\$324
TOTAL SUPPLIES		\$1,647	\$0	\$1,647
5345XX	EQUIPMENT	\$12,221	\$0	\$12,221
5347XX	INTANGIBLE ASSETS	\$1,000	\$0	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$13,221	\$0	\$13,221
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$3,750	\$0	\$3,750
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,750	\$0	\$3,750
538113	TRANSFER TO BC 49985	\$4,977,690	\$0	\$4,977,690
538114	TRANSFER TO 49987	\$282,476	\$0	\$282,476
538115	TRANSFER TO 49992	\$4,007,913	\$0	\$4,007,913
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$9,268,079	\$0	\$9,268,079
TOTAL REQUIREMENTS		\$19,398,795	\$0	\$19,398,795
RECEIPTS				
437993	ELECTRON/DIGITAL TRAN FEE	\$80,000	\$0	\$80,000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23**

24160-State Controller - Special

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$180,000	\$0	\$180,000
TOTAL MISCELLANEOUS		\$260,000	\$0	\$260,000
5383FL	AGCY REIMB-FLEX FICA SVGS	\$9,185,548	\$0	\$9,185,548
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$9,185,548	\$0	\$9,185,548
TOTAL RECEIPTS		\$9,445,548	\$0	\$9,445,548
CHANGE IN FUND BALANCE		(\$9,953,247)	\$0	(\$9,953,247)

POSITION COUNTS

REQUIREMENTS				
531XXX				
531212	SPA-REG SALARIES-RECPT	8.546	0	8.546
531222	SPA TIME LIMITEDSAL-REC	10	0	10
TOTAL 531XXX		18.546	0	18.546
TOTAL POSITIONS		18.546	0	18.546

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

24160-State Controller - Special

2000-Flexible Benefits Program

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538113	TRANSFER TO BC 49985	\$4,977,690	\$0	\$4,977,690
538114	TRANSFER TO 49987	\$102,476	\$0	\$102,476
538115	TRANSFER TO 49992	\$4,007,913	\$0	\$4,007,913
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$9,088,079	\$0	\$9,088,079
REQUIREMENTS		\$9,088,079	\$0	\$9,088,079
RECEIPTS				
5383FL	AGCY REIMB-FLEX FICA SVGS	\$9,185,548	\$0	\$9,185,548
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$9,185,548	\$0	\$9,185,548
RECEIPTS		\$9,185,548	\$0	\$9,185,548
CHANGE IN FUND BALANCE		\$97,469	\$0	\$97,469

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23**

24160-State Controller - Special

2200-E-Commerce Initiatives

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532140	OTH INFORMATION TECH SVCS	\$64,750	\$0	\$64,750
TOTAL PURCHASED SERVICES		\$64,750	\$0	\$64,750
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$3,750	\$0	\$3,750
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,750	\$0	\$3,750
REQUIREMENTS		\$68,500	\$0	\$68,500
RECEIPTS				
437993	ELECTRON/DIGITAL TRAN FEE	\$80,000	\$0	\$80,000
TOTAL MISCELLANEOUS		\$80,000	\$0	\$80,000
RECEIPTS		\$80,000	\$0	\$80,000
CHANGE IN FUND BALANCE		\$11,500	\$0	\$11,500

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24160-State Controller - Special

2401-State Business Infrastructure Program - HR Payroll

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532140	OTH INFORMATION TECH SVCS	\$35,000	\$0	\$35,000
532148	APPLICATION DEVELOPMENT	\$1,000,000	\$0	\$1,000,000
532199	MISC CONTRACTUAL SERVICES	\$10,000	\$0	\$10,000
TOTAL PURCHASED SERVICES		\$1,045,000	\$0	\$1,045,000
5347XX	INTANGIBLE ASSETS	\$1,000	\$0	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,000	\$0	\$1,000
REQUIREMENTS		\$1,046,000	\$0	\$1,046,000
CHANGE IN FUND BALANCE		(\$1,046,000)	\$0	(\$1,046,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23**

24160-State Controller - Special

2500-Escheats - State Agencies

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538114	TRANSFER TO 49987	\$180,000	\$0	\$180,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$180,000	\$0	\$180,000
REQUIREMENTS		\$180,000	\$0	\$180,000
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$180,000	\$0	\$180,000
TOTAL MISCELLANEOUS		\$180,000	\$0	\$180,000
RECEIPTS		\$180,000	\$0	\$180,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

24160-State Controller - Special

2901-ERP Financial System

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531212	SPA-REG SALARIES-RECPT	\$959,244	\$0	\$959,244
531222	SPA TIME LIMITEDSAL-REC	\$317,554	\$0	\$317,554
531422	HOLIDAY PAY - RECEIPTS	\$392	\$0	\$392
531462	EPA&SPA-LONGVTY PAY-REC	\$30,691	\$0	\$30,691
531512	SOCIAL SEC CONTRIB-RECPTS	\$97,641	\$0	\$97,641
531522	REG RETIRE CONTRIB-RECPTS	\$280,928	\$0	\$280,928
531562	MED INS CONTRIB-RECPTS	\$84,584	\$0	\$84,584
531576	FLEXIBLE SPENDING SAVINGS	\$1,478	\$0	\$1,478
TOTAL PERSONAL SERVICES		\$1,772,512	\$0	\$1,772,512
532140	OTH INFORMATION TECH SVCS	\$4,314,899	\$0	\$4,314,899
532170	ADMIN SERVICES	\$92,791	\$0	\$92,791
532199	MISC CONTRACTUAL SERVICES	\$334,243	\$0	\$334,243
5324XX	MAINTENANCE AGREEMENTS	\$1,593	\$0	\$1,593
5325XX	RENTALS/LEASES	\$121,532	\$0	\$121,532
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$2,364,778	\$0	\$2,364,778
TOTAL PURCHASED SERVICES		\$7,229,836	\$0	\$7,229,836
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,323	\$0	\$1,323
5339XX	OTHER MATERIALS & SUPPLIES	\$324	\$0	\$324
TOTAL SUPPLIES		\$1,647	\$0	\$1,647
5345XX	EQUIPMENT	\$12,221	\$0	\$12,221
TOTAL PROPERTY, PLANT & EQUIPMENT		\$12,221	\$0	\$12,221
REQUIREMENTS		\$9,016,216	\$0	\$9,016,216
CHANGE IN FUND BALANCE		(\$9,016,216)	\$0	(\$9,016,216)

Position Counts

REQUIREMENTS				
531212	SPA-REG SALARIES-RECPT	8.546	0.000	8.546
531222	SPA TIME LIMITEDSAL-REC	10.000	0.000	10.000
TOTAL PERSONAL SERVICES		18.546	0.000	18.546
TOTAL POSITIONS		18.546	0.000	18.546



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 24172

CAMPUS/AGENCY NAME: State Controller - Recovery Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$138,990
LESS ESTIMATED RECEIPTS	\$138,970
CHANGE IN FUND BALANCE	(\$20)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23**

24172-State Controller - Recovery Fund

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
2701	Department of Corrections	\$19,778	\$0	\$19,778
2702	Department of Environment and Natural Resources	\$2,995	\$0	\$2,995
2703	Department of Administration	\$1,763	\$0	\$1,763
2704	UNC Hospitals	\$7,230	\$0	\$7,230
2707	DHHS - Division of Social Services	\$2,258	\$0	\$2,258
2708	DHHS - Division of Blind	\$1,210	\$0	\$1,210
2709	Vocational Rehabilitation	\$490	\$0	\$490
2710	DHHS - Division of Mental Health	\$2,619	\$0	\$2,619
2713	Cherry Hospital	\$1,619	\$0	\$1,619
2714	John Umstead Hospital	\$2,982	\$0	\$2,982
2715	NC State	\$1,250	\$0	\$1,250
2716	UNC Asheville	\$420	\$0	\$420
2717	Crime Control and Public Safety	\$1,638	\$0	\$1,638
2718	DHHS - Central Administration	\$45	\$0	\$45
2719	Department of Justice	\$63	\$0	\$63
2721	Department of Agriculture	\$1,128	\$0	\$1,128
2723	Crime Control and Public Safety	\$1,945	\$0	\$1,945
2724	Information Technology Services	\$1,500	\$0	\$1,500
2725	Department of Public Instruction	\$35	\$0	\$35
2726	DHHS - Health Services	\$1,443	\$0	\$1,443
2727	DHHS - Medical Assistance	\$2,173	\$0	\$2,173
2728	Administrative Office of the Courts	\$1,061	\$0	\$1,061
2729	Department of Transportation	\$12,252	\$0	\$12,252
2730	Cultural Resources	\$70	\$0	\$70
2731	DPS - Department of Juvenile Justice and Delinquency Prevention	\$658	\$0	\$658
2732	North Carolina State University	\$16,563	\$0	\$16,563
2733	Department of Revenue	\$343	\$0	\$343
2734	SBI - Laboratory	\$951	\$0	\$951
2736	NC A&T University	\$3,886	\$0	\$3,886
2737	State Treasurer	\$53	\$0	\$53
2742	UNC Charlotte	\$3,951	\$0	\$3,951
2743	UNC Chapel Hill	\$3,263	\$0	\$3,263

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2021-23

24172-State Controller - Recovery Fund

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
2744	General Assembly	\$1,000	\$0	\$1,000
2745	DHHS - Division of Deaf and Hard of Hearing	\$668	\$0	\$668
2746	Western Carolina University	\$3,758	\$0	\$3,758
2747	Elizabeth City State University	\$96	\$0	\$96
2748	UNC Pembroke	\$2,450	\$0	\$2,450
2749	Winston-Salem State University	\$9,245	\$0	\$9,245
2750	School of the Arts	\$165	\$0	\$165
2751	NC Central University	\$8,987	\$0	\$8,987
2752	Fayetteville State University	\$8,339	\$0	\$8,339
2753	UNC Wilmington	\$1,888	\$0	\$1,888
2754	UNC Greensboro	\$1,306	\$0	\$1,306
2755	East Carolina University	\$1,183	\$0	\$1,183
2756	Public Safety	\$2,250	\$0	\$2,250
2900	Escheat Fund - Recovery	\$20	\$0	\$20
Total REQUIREMENTS		\$138,990	\$0	\$138,990
RECEIPTS				
2701	Department of Corrections	\$19,778	\$0	\$19,778
2702	Department of Environment and Natural Resources	\$2,995	\$0	\$2,995
2703	Department of Administration	\$1,763	\$0	\$1,763
2704	UNC Hospitals	\$7,230	\$0	\$7,230
2707	DHHS - Division of Social Services	\$2,258	\$0	\$2,258
2708	DHHS - Division of Blind	\$1,210	\$0	\$1,210
2709	Vocational Rehabilitation	\$490	\$0	\$490
2710	DHHS - Division of Mental Health	\$2,619	\$0	\$2,619
2713	Cherry Hospital	\$1,619	\$0	\$1,619
2714	John Umstead Hospital	\$2,982	\$0	\$2,982
2715	NC State	\$1,250	\$0	\$1,250
2716	UNC Asheville	\$420	\$0	\$420
2717	Crime Control and Public Safety	\$1,638	\$0	\$1,638
2718	DHHS - Central Administration	\$45	\$0	\$45
2719	Department of Justice	\$63	\$0	\$63
2721	Department of Agriculture	\$1,128	\$0	\$1,128
2723	Crime Control and Public Safety	\$1,945	\$0	\$1,945

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23

24172-State Controller - Recovery Fund

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
2724	Information Technology Services	\$1,500	\$0	\$1,500
2725	Department of Public Instruction	\$35	\$0	\$35
2726	DHHS - Health Services	\$1,443	\$0	\$1,443
2727	DHHS - Medical Assistance	\$2,173	\$0	\$2,173
2728	Administrative Office of the Courts	\$1,061	\$0	\$1,061
2729	Department of Transportation	\$12,252	\$0	\$12,252
2730	Cultural Resources	\$70	\$0	\$70
2731	DPS - Department of Juvenile Justice and Delinquency Prevention	\$658	\$0	\$658
2732	North Carolina State University	\$16,563	\$0	\$16,563
2733	Department of Revenue	\$343	\$0	\$343
2734	SBI - Laboratory	\$951	\$0	\$951
2736	NC A&T University	\$3,886	\$0	\$3,886
2737	State Treasurer	\$53	\$0	\$53
2742	UNC Charlotte	\$3,951	\$0	\$3,951
2743	UNC Chapel Hill	\$3,263	\$0	\$3,263
2744	General Assembly	\$1,000	\$0	\$1,000
2745	DHHS - Division of Deaf and Hard of Hearing	\$668	\$0	\$668
2746	Western Carolina University	\$3,758	\$0	\$3,758
2747	Elizabeth City State University	\$96	\$0	\$96
2748	UNC Pembroke	\$2,450	\$0	\$2,450
2749	Winston-Salem State University	\$9,245	\$0	\$9,245
2750	School of the Arts	\$165	\$0	\$165
2751	NC Central University	\$8,987	\$0	\$8,987
2752	Fayetteville State University	\$8,339	\$0	\$8,339
2753	UNC Wilmington	\$1,888	\$0	\$1,888
2754	UNC Greensboro	\$1,306	\$0	\$1,306
2755	East Carolina University	\$1,183	\$0	\$1,183
2756	Public Safety	\$2,250	\$0	\$2,250
Total RECEIPTS		\$138,970	\$0	\$138,970
CHANGE IN FUND BALANCE		(\$20)	\$0	(\$20)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23**

24172-State Controller - Recovery Fund

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$20	\$0	\$20
5359XX	OTHER EXPENSES	\$138,970	\$0	\$138,970
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$138,990	\$0	\$138,990
TOTAL REQUIREMENTS		\$138,990	\$0	\$138,990
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$138,970	\$0	\$138,970
TOTAL MISCELLANEOUS		\$138,970	\$0	\$138,970
TOTAL RECEIPTS		\$138,970	\$0	\$138,970
CHANGE IN FUND BALANCE		(\$20)	\$0	(\$20)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24172-State Controller - Recovery Fund

2701-Department of Corrections

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$19,778	\$0	\$19,778
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$19,778	\$0	\$19,778
REQUIREMENTS		\$19,778	\$0	\$19,778
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$19,778	\$0	\$19,778
TOTAL MISCELLANEOUS		\$19,778	\$0	\$19,778
RECEIPTS		\$19,778	\$0	\$19,778
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24172-State Controller - Recovery Fund

2702-Department of Environment and Natural Resources

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$2,995	\$0	\$2,995
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,995	\$0	\$2,995
REQUIREMENTS		\$2,995	\$0	\$2,995
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$2,995	\$0	\$2,995
TOTAL MISCELLANEOUS		\$2,995	\$0	\$2,995
RECEIPTS		\$2,995	\$0	\$2,995
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24172-State Controller - Recovery Fund

2703-Department of Administration

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$1,763	\$0	\$1,763
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,763	\$0	\$1,763
REQUIREMENTS		\$1,763	\$0	\$1,763
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$1,763	\$0	\$1,763
TOTAL MISCELLANEOUS		\$1,763	\$0	\$1,763
RECEIPTS		\$1,763	\$0	\$1,763
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23**

24172-State Controller - Recovery Fund

2704-UNC Hospitals

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$7,230	\$0	\$7,230
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$7,230	\$0	\$7,230
REQUIREMENTS		\$7,230	\$0	\$7,230
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$7,230	\$0	\$7,230
TOTAL MISCELLANEOUS		\$7,230	\$0	\$7,230
RECEIPTS		\$7,230	\$0	\$7,230
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24172-State Controller - Recovery Fund

2707-DHHS - Division of Social Services

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$2,258	\$0	\$2,258
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,258	\$0	\$2,258
REQUIREMENTS		\$2,258	\$0	\$2,258
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$2,258	\$0	\$2,258
TOTAL MISCELLANEOUS		\$2,258	\$0	\$2,258
RECEIPTS		\$2,258	\$0	\$2,258
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24172-State Controller - Recovery Fund

2708-DHHS - Division of Blind

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$1,210	\$0	\$1,210
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,210	\$0	\$1,210
REQUIREMENTS		\$1,210	\$0	\$1,210
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$1,210	\$0	\$1,210
TOTAL MISCELLANEOUS		\$1,210	\$0	\$1,210
RECEIPTS		\$1,210	\$0	\$1,210
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24172-State Controller - Recovery Fund

2709-Vocational Rehabilitation

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$490	\$0	\$490
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$490	\$0	\$490
REQUIREMENTS		\$490	\$0	\$490
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$490	\$0	\$490
TOTAL MISCELLANEOUS		\$490	\$0	\$490
RECEIPTS		\$490	\$0	\$490
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24172-State Controller - Recovery Fund

2710-DHHS - Division of Mental Health

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$2,619	\$0	\$2,619
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,619	\$0	\$2,619
REQUIREMENTS		\$2,619	\$0	\$2,619
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$2,619	\$0	\$2,619
TOTAL MISCELLANEOUS		\$2,619	\$0	\$2,619
RECEIPTS		\$2,619	\$0	\$2,619
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24172-State Controller - Recovery Fund

2713-Cherry Hospital

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$1,619	\$0	\$1,619
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,619	\$0	\$1,619
REQUIREMENTS		\$1,619	\$0	\$1,619
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$1,619	\$0	\$1,619
TOTAL MISCELLANEOUS		\$1,619	\$0	\$1,619
RECEIPTS		\$1,619	\$0	\$1,619
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24172-State Controller - Recovery Fund

2714-John Umstead Hospital

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$2,982	\$0	\$2,982
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,982	\$0	\$2,982
REQUIREMENTS		\$2,982	\$0	\$2,982
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$2,982	\$0	\$2,982
TOTAL MISCELLANEOUS		\$2,982	\$0	\$2,982
RECEIPTS		\$2,982	\$0	\$2,982
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24172-State Controller - Recovery Fund

2715-NC State

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$1,250	\$0	\$1,250
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,250	\$0	\$1,250
REQUIREMENTS		\$1,250	\$0	\$1,250
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$1,250	\$0	\$1,250
TOTAL MISCELLANEOUS		\$1,250	\$0	\$1,250
RECEIPTS		\$1,250	\$0	\$1,250
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24172-State Controller - Recovery Fund

2716-UNC Asheville

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$420	\$0	\$420
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$420	\$0	\$420
REQUIREMENTS		\$420	\$0	\$420
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$420	\$0	\$420
TOTAL MISCELLANEOUS		\$420	\$0	\$420
RECEIPTS		\$420	\$0	\$420
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23**

24172-State Controller - Recovery Fund

2717-Crime Control and Public Safety

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$1,638	\$0	\$1,638
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,638	\$0	\$1,638
REQUIREMENTS		\$1,638	\$0	\$1,638
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$1,638	\$0	\$1,638
TOTAL MISCELLANEOUS		\$1,638	\$0	\$1,638
RECEIPTS		\$1,638	\$0	\$1,638
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24172-State Controller - Recovery Fund

2718-DHHS - Central Administration

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$45	\$0	\$45
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$45	\$0	\$45
REQUIREMENTS		\$45	\$0	\$45
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$45	\$0	\$45
TOTAL MISCELLANEOUS		\$45	\$0	\$45
RECEIPTS		\$45	\$0	\$45
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24172-State Controller - Recovery Fund

2719-Department of Justice

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$63	\$0	\$63
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$63	\$0	\$63
REQUIREMENTS		\$63	\$0	\$63
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$63	\$0	\$63
TOTAL MISCELLANEOUS		\$63	\$0	\$63
RECEIPTS		\$63	\$0	\$63
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24172-State Controller - Recovery Fund

2721-Department of Agriculture

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$1,128	\$0	\$1,128
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,128	\$0	\$1,128
REQUIREMENTS		\$1,128	\$0	\$1,128
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$1,128	\$0	\$1,128
TOTAL MISCELLANEOUS		\$1,128	\$0	\$1,128
RECEIPTS		\$1,128	\$0	\$1,128
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24172-State Controller - Recovery Fund

2723-Crime Control and Public Safety

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$1,945	\$0	\$1,945
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,945	\$0	\$1,945
REQUIREMENTS		\$1,945	\$0	\$1,945
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$1,945	\$0	\$1,945
TOTAL MISCELLANEOUS		\$1,945	\$0	\$1,945
RECEIPTS		\$1,945	\$0	\$1,945
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24172-State Controller - Recovery Fund

2724-Information Technology Services

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$1,500	\$0	\$1,500
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,500	\$0	\$1,500
REQUIREMENTS		\$1,500	\$0	\$1,500
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$1,500	\$0	\$1,500
TOTAL MISCELLANEOUS		\$1,500	\$0	\$1,500
RECEIPTS		\$1,500	\$0	\$1,500
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24172-State Controller - Recovery Fund

2725-Department of Public Instruction

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$35	\$0	\$35
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$35	\$0	\$35
REQUIREMENTS		\$35	\$0	\$35
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$35	\$0	\$35
TOTAL MISCELLANEOUS		\$35	\$0	\$35
RECEIPTS		\$35	\$0	\$35
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24172-State Controller - Recovery Fund

2726-DHHS - Health Services

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$1,443	\$0	\$1,443
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,443	\$0	\$1,443
REQUIREMENTS		\$1,443	\$0	\$1,443
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$1,443	\$0	\$1,443
TOTAL MISCELLANEOUS		\$1,443	\$0	\$1,443
RECEIPTS		\$1,443	\$0	\$1,443
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24172-State Controller - Recovery Fund

2727-DHHS - Medical Assistance

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$2,173	\$0	\$2,173
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,173	\$0	\$2,173
REQUIREMENTS		\$2,173	\$0	\$2,173
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$2,173	\$0	\$2,173
TOTAL MISCELLANEOUS		\$2,173	\$0	\$2,173
RECEIPTS		\$2,173	\$0	\$2,173
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24172-State Controller - Recovery Fund

2728-Administrative Office of the Courts

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$1,061	\$0	\$1,061
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,061	\$0	\$1,061
REQUIREMENTS		\$1,061	\$0	\$1,061
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$1,061	\$0	\$1,061
TOTAL MISCELLANEOUS		\$1,061	\$0	\$1,061
RECEIPTS		\$1,061	\$0	\$1,061
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24172-State Controller - Recovery Fund

2729-Department of Transportation

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$12,252	\$0	\$12,252
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$12,252	\$0	\$12,252
REQUIREMENTS		\$12,252	\$0	\$12,252
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$12,252	\$0	\$12,252
TOTAL MISCELLANEOUS		\$12,252	\$0	\$12,252
RECEIPTS		\$12,252	\$0	\$12,252
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24172-State Controller - Recovery Fund

2730-Cultural Resources

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$70	\$0	\$70
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$70	\$0	\$70
REQUIREMENTS		\$70	\$0	\$70
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$70	\$0	\$70
TOTAL MISCELLANEOUS		\$70	\$0	\$70
RECEIPTS		\$70	\$0	\$70
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24172-State Controller - Recovery Fund

2731-DPS - Department of Juvenile Justice and Delinquency Prevention

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$658	\$0	\$658
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$658	\$0	\$658
REQUIREMENTS		\$658	\$0	\$658
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$658	\$0	\$658
TOTAL MISCELLANEOUS		\$658	\$0	\$658
RECEIPTS		\$658	\$0	\$658
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24172-State Controller - Recovery Fund

2732-North Carolina State University

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$16,563	\$0	\$16,563
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$16,563	\$0	\$16,563
REQUIREMENTS		\$16,563	\$0	\$16,563
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$16,563	\$0	\$16,563
TOTAL MISCELLANEOUS		\$16,563	\$0	\$16,563
RECEIPTS		\$16,563	\$0	\$16,563
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24172-State Controller - Recovery Fund

2733-Department of Revenue

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$343	\$0	\$343
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$343	\$0	\$343
REQUIREMENTS		\$343	\$0	\$343
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$343	\$0	\$343
TOTAL MISCELLANEOUS		\$343	\$0	\$343
RECEIPTS		\$343	\$0	\$343
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24172-State Controller - Recovery Fund

2734-SBI - Laboratory

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$951	\$0	\$951
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$951	\$0	\$951
REQUIREMENTS		\$951	\$0	\$951
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$951	\$0	\$951
TOTAL MISCELLANEOUS		\$951	\$0	\$951
RECEIPTS		\$951	\$0	\$951
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24172-State Controller - Recovery Fund

2736-NC A&T University

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$3,886	\$0	\$3,886
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,886	\$0	\$3,886
REQUIREMENTS		\$3,886	\$0	\$3,886
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$3,886	\$0	\$3,886
TOTAL MISCELLANEOUS		\$3,886	\$0	\$3,886
RECEIPTS		\$3,886	\$0	\$3,886
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24172-State Controller - Recovery Fund

2737-State Treasurer

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$53	\$0	\$53
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$53	\$0	\$53
REQUIREMENTS		\$53	\$0	\$53
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$53	\$0	\$53
TOTAL MISCELLANEOUS		\$53	\$0	\$53
RECEIPTS		\$53	\$0	\$53
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23**

24172-State Controller - Recovery Fund

2742-UNC Charlotte

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$3,951	\$0	\$3,951
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,951	\$0	\$3,951
REQUIREMENTS		\$3,951	\$0	\$3,951
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$3,951	\$0	\$3,951
TOTAL MISCELLANEOUS		\$3,951	\$0	\$3,951
RECEIPTS		\$3,951	\$0	\$3,951
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24172-State Controller - Recovery Fund

2743-UNC Chapel Hill

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$3,263	\$0	\$3,263
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,263	\$0	\$3,263
REQUIREMENTS		\$3,263	\$0	\$3,263
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$3,263	\$0	\$3,263
TOTAL MISCELLANEOUS		\$3,263	\$0	\$3,263
RECEIPTS		\$3,263	\$0	\$3,263
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24172-State Controller - Recovery Fund

2744-General Assembly

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$1,000	\$0	\$1,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,000	\$0	\$1,000
REQUIREMENTS		\$1,000	\$0	\$1,000
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$1,000	\$0	\$1,000
TOTAL MISCELLANEOUS		\$1,000	\$0	\$1,000
RECEIPTS		\$1,000	\$0	\$1,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24172-State Controller - Recovery Fund

2745-DHHS - Division of Deaf and Hard of Hearing

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$668	\$0	\$668
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$668	\$0	\$668
REQUIREMENTS		\$668	\$0	\$668
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$668	\$0	\$668
TOTAL MISCELLANEOUS		\$668	\$0	\$668
RECEIPTS		\$668	\$0	\$668
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24172-State Controller - Recovery Fund

2746-Western Carolina University

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$3,758	\$0	\$3,758
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,758	\$0	\$3,758
REQUIREMENTS		\$3,758	\$0	\$3,758
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$3,758	\$0	\$3,758
TOTAL MISCELLANEOUS		\$3,758	\$0	\$3,758
RECEIPTS		\$3,758	\$0	\$3,758
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24172-State Controller - Recovery Fund

2747-Elizabeth City State University

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$96	\$0	\$96
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$96	\$0	\$96
REQUIREMENTS		\$96	\$0	\$96
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$96	\$0	\$96
TOTAL MISCELLANEOUS		\$96	\$0	\$96
RECEIPTS		\$96	\$0	\$96
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24172-State Controller - Recovery Fund

2748-UNC Pembroke

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$2,450	\$0	\$2,450
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,450	\$0	\$2,450
REQUIREMENTS		\$2,450	\$0	\$2,450
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$2,450	\$0	\$2,450
TOTAL MISCELLANEOUS		\$2,450	\$0	\$2,450
RECEIPTS		\$2,450	\$0	\$2,450
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24172-State Controller - Recovery Fund

2749-Winston-Salem State University

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$9,245	\$0	\$9,245
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$9,245	\$0	\$9,245
REQUIREMENTS		\$9,245	\$0	\$9,245
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$9,245	\$0	\$9,245
TOTAL MISCELLANEOUS		\$9,245	\$0	\$9,245
RECEIPTS		\$9,245	\$0	\$9,245
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24172-State Controller - Recovery Fund

2750-School of the Arts

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$165	\$0	\$165
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$165	\$0	\$165
REQUIREMENTS		\$165	\$0	\$165
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$165	\$0	\$165
TOTAL MISCELLANEOUS		\$165	\$0	\$165
RECEIPTS		\$165	\$0	\$165
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23**

24172-State Controller - Recovery Fund

2751-NC Central University

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$8,987	\$0	\$8,987
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$8,987	\$0	\$8,987
REQUIREMENTS		\$8,987	\$0	\$8,987
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$8,987	\$0	\$8,987
TOTAL MISCELLANEOUS		\$8,987	\$0	\$8,987
RECEIPTS		\$8,987	\$0	\$8,987
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24172-State Controller - Recovery Fund

2752-Fayetteville State University

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$8,339	\$0	\$8,339
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$8,339	\$0	\$8,339
REQUIREMENTS		\$8,339	\$0	\$8,339
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$8,339	\$0	\$8,339
TOTAL MISCELLANEOUS		\$8,339	\$0	\$8,339
RECEIPTS		\$8,339	\$0	\$8,339
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24172-State Controller - Recovery Fund

2753-UNC Wilmington

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$1,888	\$0	\$1,888
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,888	\$0	\$1,888
REQUIREMENTS		\$1,888	\$0	\$1,888
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$1,888	\$0	\$1,888
TOTAL MISCELLANEOUS		\$1,888	\$0	\$1,888
RECEIPTS		\$1,888	\$0	\$1,888
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24172-State Controller - Recovery Fund

2754-UNC Greensboro

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$1,306	\$0	\$1,306
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,306	\$0	\$1,306
REQUIREMENTS		\$1,306	\$0	\$1,306
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$1,306	\$0	\$1,306
TOTAL MISCELLANEOUS		\$1,306	\$0	\$1,306
RECEIPTS		\$1,306	\$0	\$1,306
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24172-State Controller - Recovery Fund

2755-East Carolina University

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$1,183	\$0	\$1,183
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,183	\$0	\$1,183
REQUIREMENTS		\$1,183	\$0	\$1,183
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$1,183	\$0	\$1,183
TOTAL MISCELLANEOUS		\$1,183	\$0	\$1,183
RECEIPTS		\$1,183	\$0	\$1,183
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24172-State Controller - Recovery Fund

2756-Public Safety

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5359XX	OTHER EXPENSES	\$2,250	\$0	\$2,250
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,250	\$0	\$2,250
REQUIREMENTS		\$2,250	\$0	\$2,250
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$2,250	\$0	\$2,250
TOTAL MISCELLANEOUS		\$2,250	\$0	\$2,250
RECEIPTS		\$2,250	\$0	\$2,250
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24172-State Controller - Recovery Fund

2900-Eschat Fund - Recovery

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$20	\$0	\$20
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$20	\$0	\$20
REQUIREMENTS		\$20	\$0	\$20
CHANGE IN FUND BALANCE		(\$20)	\$0	(\$20)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 64190

CAMPUS/AGENCY NAME: State Controller - Public Improvement Bond Proceeds 2002A

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$25,713,167
CHANGE IN FUND BALANCE	(\$25,713,167)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2021-23

64190-State Controller - Public Improvement Bond Proceeds 2002A

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
6901	OSC - Clean Water 2002A	\$25,713,167	\$0	\$25,713,167
Total REQUIREMENTS		\$25,713,167	\$0	\$25,713,167
CHANGE IN FUND BALANCE		(\$25,713,167)	\$0	(\$25,713,167)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23**

64190-State Controller - Public Improvement Bond Proceeds 2002A

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538119	HIGH EDU-COMM COLL 2001A	\$25,713,167	\$0	\$25,713,167
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$25,713,167	\$0	\$25,713,167
TOTAL REQUIREMENTS		\$25,713,167	\$0	\$25,713,167
CHANGE IN FUND BALANCE		(\$25,713,167)	\$0	(\$25,713,167)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

64190-State Controller - Public Improvement Bond Proceeds 2002A

6901-OSC - Clean Water 2002A

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538119	HIGH EDU-COMM COLL 2001A	\$25,713,167	\$0	\$25,713,167
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$25,713,167	\$0	\$25,713,167
REQUIREMENTS		\$25,713,167	\$0	\$25,713,167
CHANGE IN FUND BALANCE		(\$25,713,167)	\$0	(\$25,713,167)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 74170

CAMPUS/AGENCY NAME: State Controller - Workers' Comp Cost Containment

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$90,965,047
LESS ESTIMATED RECEIPTS	\$90,812,812
CHANGE IN FUND BALANCE	(\$152,235)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23

74170-State Controller - Workers' Comp Cost Containment

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
7401	Administrative Office of the Courts	\$886,554	\$0	\$886,554
7402	Administration	\$267,621	\$0	\$267,621
7403	Agriculture	\$1,225,122	\$0	\$1,225,122
7404	Workers Compensation	\$9,477	\$0	\$9,477
7405	Commerce	\$204,397	\$0	\$204,397
7406	Community Colleges	\$3,396,163	\$0	\$3,396,163
7407	Controller	\$2,508	\$0	\$2,508
7408	Corrections	\$27,767,800	\$0	\$27,767,800
7409	Crime Control and Public Safety	\$2,872,116	\$0	\$2,872,116
7410	Cultural Resources	\$138,999	\$0	\$138,999
7411	Department of Environment and Natural Resources	\$1,592,903	\$0	\$1,592,903
7412	DHHS - Aging	\$470	\$0	\$470
7413	DHHS - Blind	\$151,006	\$0	\$151,006
7414	DHHS - Child Development	\$232,032	\$0	\$232,032
7416	DHHS - Facility Services	\$305,725	\$0	\$305,725
7417	DHHS - Health Services	\$502,962	\$0	\$502,962
7418	DHHS - Medical Assistance	\$62,742	\$0	\$62,742
7419	DHHS - Mental Health	\$14,837,657	\$0	\$14,837,657
7420	DHHS - Secretary	\$333,459	\$0	\$333,459
7421	DHHS - Social Services	\$199,464	\$0	\$199,464
7422	DHHS - Vocational Rehabilitation	\$251,619	\$0	\$251,619
7423	DHHS - Youth Services	\$2,447,638	\$0	\$2,447,638
7424	Employment Security Administration	\$532,551	\$0	\$532,551
7425	General Assembly	\$137,756	\$0	\$137,756
7426	Governor's Office	\$26,895	\$0	\$26,895
7427	Housing Finance	\$35,250	\$0	\$35,250
7428	Information Systems Services	\$171,555	\$0	\$171,555
7429	Insurance	\$110,826	\$0	\$110,826
7430	Justice	\$348,241	\$0	\$348,241
7431	Juvenile Justice	\$2,936,260	\$0	\$2,936,260
7432	Labor	\$99,414	\$0	\$99,414
7433	Workers Compensation	\$1,082	\$0	\$1,082
7434	Revenue	\$150,000	\$0	\$150,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23

74170-State Controller - Workers' Comp Cost Containment

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
7436	Information Systems Services	\$91,771	\$0	\$91,771
7437	State Health Benefits Office	\$329	\$0	\$329
7439	State Personnel	\$14,887	\$0	\$14,887
7440	State Ports Authority	\$495,154	\$0	\$495,154
7441	State Treasurer	\$112,045	\$0	\$112,045
7442	Wildlife Resources	\$471,393	\$0	\$471,393
7443	Appalachian State University	\$679,597	\$0	\$679,597
7444	NC A&T State University	\$1,025,079	\$0	\$1,025,079
7445	East Carolina University	\$1,170,927	\$0	\$1,170,927
7446	Elizabeth City State University	\$455,674	\$0	\$455,674
7447	Fayetteville State University	\$790,804	\$0	\$790,804
7448	NC Central University	\$583,990	\$0	\$583,990
7449	NC School of Science and Mathematics	\$58,521	\$0	\$58,521
7450	NC School of the Arts	\$133,635	\$0	\$133,635
7451	NC State University	\$2,451,743	\$0	\$2,451,743
7452	UNC Asheville	\$256,627	\$0	\$256,627
7453	UNC Chapel Hill	\$1,963,750	\$0	\$1,963,750
7454	UNC Charlotte	\$856,002	\$0	\$856,002
7455	UNC General Administration	\$95,623	\$0	\$95,623
7456	UNC Greensboro	\$1,003,122	\$0	\$1,003,122
7458	UNC Hospitals	\$358,969	\$0	\$358,969
7459	UNC Wilmington	\$427,717	\$0	\$427,717
7460	Western Carolina University	\$496,201	\$0	\$496,201
7461	Winston-Salem State University	\$641,261	\$0	\$641,261
7463	Board of Barber Examiners	\$17,960	\$0	\$17,960
7464	Board of Cosmetic Arts	\$36,255	\$0	\$36,255
7467	DHHS - Early Intervention Education	\$73,672	\$0	\$73,672
7469	NC Education Lottery	\$68,668	\$0	\$68,668
7470	Department of Transportation	\$13,895,407	\$0	\$13,895,407
Total REQUIREMENTS		\$90,965,047	\$0	\$90,965,047
RECEIPTS				
7401	Administrative Office of the Courts	\$886,554	\$0	\$886,554
7402	Administration	\$264,740	\$0	\$264,740

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2021-23**

74170-State Controller - Workers' Comp Cost Containment

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
7403	Agriculture	\$1,222,502	\$0	\$1,222,502
7404	Workers Compensation	\$9,477	\$0	\$9,477
7405	Commerce	\$204,397	\$0	\$204,397
7406	Community Colleges	\$3,378,798	\$0	\$3,378,798
7407	Controller	\$2,508	\$0	\$2,508
7408	Corrections	\$27,639,125	\$0	\$27,639,125
7409	Crime Control and Public Safety	\$2,857,680	\$0	\$2,857,680
7410	Cultural Resources	\$138,249	\$0	\$138,249
7411	Department of Environment and Natural Resources	\$1,583,718	\$0	\$1,583,718
7412	DHHS - Aging	\$470	\$0	\$470
7413	DHHS - Blind	\$151,006	\$0	\$151,006
7414	DHHS - Child Development	\$231,487	\$0	\$231,487
7416	DHHS - Facility Services	\$305,015	\$0	\$305,015
7417	DHHS - Health Services	\$502,962	\$0	\$502,962
7418	DHHS - Medical Assistance	\$62,382	\$0	\$62,382
7419	DHHS - Mental Health	\$14,837,657	\$0	\$14,837,657
7420	DHHS - Secretary	\$333,089	\$0	\$333,089
7421	DHHS - Social Services	\$199,464	\$0	\$199,464
7422	DHHS - Vocational Rehabilitation	\$251,619	\$0	\$251,619
7423	DHHS - Youth Services	\$2,447,638	\$0	\$2,447,638
7424	Employment Security Administration	\$532,551	\$0	\$532,551
7425	General Assembly	\$137,756	\$0	\$137,756
7426	Governor's Office	\$26,895	\$0	\$26,895
7427	Housing Finance	\$35,250	\$0	\$35,250
7428	Information Systems Services	\$171,555	\$0	\$171,555
7429	Insurance	\$110,826	\$0	\$110,826
7430	Justice	\$348,241	\$0	\$348,241
7431	Juvenile Justice	\$2,936,260	\$0	\$2,936,260
7432	Labor	\$99,414	\$0	\$99,414
7433	Workers Compensation	\$1,082	\$0	\$1,082
7434	Revenue	\$150,000	\$0	\$150,000
7436	Information Systems Services	\$91,771	\$0	\$91,771
7437	State Health Benefits Office	\$230	\$0	\$230

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2021-23

74170-State Controller - Workers' Comp Cost Containment

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
7439	State Personnel	\$14,712	\$0	\$14,712
7440	State Ports Authority	\$495,154	\$0	\$495,154
7441	State Treasurer	\$112,045	\$0	\$112,045
7442	Wildlife Resources	\$471,393	\$0	\$471,393
7443	Appalachian State University	\$677,622	\$0	\$677,622
7444	NC A&T State University	\$1,025,079	\$0	\$1,025,079
7445	East Carolina University	\$1,167,207	\$0	\$1,167,207
7446	Elizabeth City State University	\$455,674	\$0	\$455,674
7447	Fayetteville State University	\$790,804	\$0	\$790,804
7448	NC Central University	\$583,990	\$0	\$583,990
7449	NC School of Science and Mathematics	\$58,521	\$0	\$58,521
7450	NC School of the Arts	\$133,080	\$0	\$133,080
7451	NC State University	\$2,451,743	\$0	\$2,451,743
7452	UNC Asheville	\$287,933	\$0	\$287,933
7453	UNC Chapel Hill	\$1,963,750	\$0	\$1,963,750
7454	UNC Charlotte	\$856,002	\$0	\$856,002
7455	UNC General Administration	\$95,623	\$0	\$95,623
7456	UNC Greensboro	\$1,003,122	\$0	\$1,003,122
7458	UNC Hospitals	\$358,969	\$0	\$358,969
7459	UNC Wilmington	\$427,717	\$0	\$427,717
7460	Western Carolina University	\$496,201	\$0	\$496,201
7461	Winston-Salem State University	\$641,261	\$0	\$641,261
7463	Board of Barber Examiners	\$17,960	\$0	\$17,960
7464	Board of Cosmetic Arts	\$37,135	\$0	\$37,135
7467	DHHS - Early Intervention Education	\$73,672	\$0	\$73,672
7469	NC Education Lottery	\$68,668	\$0	\$68,668
7470	Department of Transportation	\$13,895,407	\$0	\$13,895,407
Total RECEIPTS		\$90,812,812	\$0	\$90,812,812
CHANGE IN FUND BALANCE		(\$152,235)	\$0	(\$152,235)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23**

74170-State Controller - Workers' Comp Cost Containment

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$88,236,517	\$0	\$88,236,517
TOTAL PURCHASED SERVICES		\$88,236,517	\$0	\$88,236,517
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$2,728,530	\$0	\$2,728,530
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,728,530	\$0	\$2,728,530
TOTAL REQUIREMENTS		\$90,965,047	\$0	\$90,965,047
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$28,062,294	\$0	\$28,062,294
TOTAL SALES, SERVICE, & RENTALS		\$28,062,294	\$0	\$28,062,294
538301	PRIOR YR CORRECTION RC08	\$62,750,518	\$0	\$62,750,518
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$62,750,518	\$0	\$62,750,518
TOTAL RECEIPTS		\$90,812,812	\$0	\$90,812,812
CHANGE IN FUND BALANCE		(\$152,235)	\$0	(\$152,235)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

74170-State Controller - Workers' Comp Cost Containment

7401-Administrative Office of the Courts

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$886,554	\$0	\$886,554
TOTAL PURCHASED SERVICES		\$886,554	\$0	\$886,554
REQUIREMENTS		\$886,554	\$0	\$886,554
RECEIPTS				
538301	PRIOR YR CORRECTION RC08	\$886,554	\$0	\$886,554
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$886,554	\$0	\$886,554
RECEIPTS		\$886,554	\$0	\$886,554
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

74170-State Controller - Workers' Comp Cost Containment

7402-Administration

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$264,196	\$0	\$264,196
TOTAL PURCHASED SERVICES		\$264,196	\$0	\$264,196
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$3,425	\$0	\$3,425
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,425	\$0	\$3,425
REQUIREMENTS		\$267,621	\$0	\$267,621
RECEIPTS				
538301	PRIOR YR CORRECTION RC08	\$264,740	\$0	\$264,740
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$264,740	\$0	\$264,740
RECEIPTS		\$264,740	\$0	\$264,740
CHANGE IN FUND BALANCE		(\$2,881)	\$0	(\$2,881)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

74170-State Controller - Workers' Comp Cost Containment

7403-Agriculture

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$1,222,502	\$0	\$1,222,502
TOTAL PURCHASED SERVICES		\$1,222,502	\$0	\$1,222,502
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$2,620	\$0	\$2,620
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,620	\$0	\$2,620
REQUIREMENTS		\$1,225,122	\$0	\$1,225,122
RECEIPTS				
538301	PRIOR YR CORRECTION RC08	\$1,222,502	\$0	\$1,222,502
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,222,502	\$0	\$1,222,502
RECEIPTS		\$1,222,502	\$0	\$1,222,502
CHANGE IN FUND BALANCE		(\$2,620)	\$0	(\$2,620)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

74170-State Controller - Workers' Comp Cost Containment

7404-Workers Compensation

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$9,477	\$0	\$9,477
TOTAL PURCHASED SERVICES		\$9,477	\$0	\$9,477
REQUIREMENTS		\$9,477	\$0	\$9,477
RECEIPTS				
538301	PRIOR YR CORRECTION RC08	\$9,477	\$0	\$9,477
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$9,477	\$0	\$9,477
RECEIPTS		\$9,477	\$0	\$9,477
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

74170-State Controller - Workers' Comp Cost Containment

7405-Commerce

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$204,397	\$0	\$204,397
TOTAL PURCHASED SERVICES		\$204,397	\$0	\$204,397
REQUIREMENTS		\$204,397	\$0	\$204,397
RECEIPTS				
538301	PRIOR YR CORRECTION RC08	\$204,397	\$0	\$204,397
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$204,397	\$0	\$204,397
RECEIPTS		\$204,397	\$0	\$204,397
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
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 Detail by Fund
 Biennium 2021-23

74170-State Controller - Workers' Comp Cost Containment

7406-Community Colleges

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$3,378,798	\$0	\$3,378,798
TOTAL PURCHASED SERVICES		\$3,378,798	\$0	\$3,378,798
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$17,365	\$0	\$17,365
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$17,365	\$0	\$17,365
REQUIREMENTS		\$3,396,163	\$0	\$3,396,163
RECEIPTS				
538301	PRIOR YR CORRECTION RC08	\$3,378,798	\$0	\$3,378,798
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,378,798	\$0	\$3,378,798
RECEIPTS		\$3,378,798	\$0	\$3,378,798
CHANGE IN FUND BALANCE		(\$17,365)	\$0	(\$17,365)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

74170-State Controller - Workers' Comp Cost Containment

7407-Controller

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$2,508	\$0	\$2,508
TOTAL PURCHASED SERVICES		\$2,508	\$0	\$2,508
REQUIREMENTS		\$2,508	\$0	\$2,508
RECEIPTS				
538301	PRIOR YR CORRECTION RC08	\$2,508	\$0	\$2,508
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,508	\$0	\$2,508
RECEIPTS		\$2,508	\$0	\$2,508
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

74170-State Controller - Workers' Comp Cost Containment

7408-Corrections

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$27,639,125	\$0	\$27,639,125
TOTAL PURCHASED SERVICES		\$27,639,125	\$0	\$27,639,125
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$128,675	\$0	\$128,675
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$128,675	\$0	\$128,675
REQUIREMENTS		\$27,767,800	\$0	\$27,767,800
RECEIPTS				
538301	PRIOR YR CORRECTION RC08	\$27,639,125	\$0	\$27,639,125
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$27,639,125	\$0	\$27,639,125
RECEIPTS		\$27,639,125	\$0	\$27,639,125
CHANGE IN FUND BALANCE		(\$128,675)	\$0	(\$128,675)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

74170-State Controller - Workers' Comp Cost Containment

7409-Crime Control and Public Safety

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$2,857,686	\$0	\$2,857,686
TOTAL PURCHASED SERVICES		\$2,857,686	\$0	\$2,857,686
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$14,430	\$0	\$14,430
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$14,430	\$0	\$14,430
REQUIREMENTS		\$2,872,116	\$0	\$2,872,116
RECEIPTS				
538301	PRIOR YR CORRECTION RC08	\$2,857,680	\$0	\$2,857,680
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,857,680	\$0	\$2,857,680
RECEIPTS		\$2,857,680	\$0	\$2,857,680
CHANGE IN FUND BALANCE		(\$14,436)	\$0	(\$14,436)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

74170-State Controller - Workers' Comp Cost Containment

7410-Cultural Resources

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$138,249	\$0	\$138,249
TOTAL PURCHASED SERVICES		\$138,249	\$0	\$138,249
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$750	\$0	\$750
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$750	\$0	\$750
REQUIREMENTS		\$138,999	\$0	\$138,999
RECEIPTS				
538301	PRIOR YR CORRECTION RC08	\$138,249	\$0	\$138,249
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$138,249	\$0	\$138,249
RECEIPTS		\$138,249	\$0	\$138,249
CHANGE IN FUND BALANCE		(\$750)	\$0	(\$750)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

74170-State Controller - Workers' Comp Cost Containment

7411-Department of Environment and Natural Resources

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$1,583,718	\$0	\$1,583,718
TOTAL PURCHASED SERVICES		\$1,583,718	\$0	\$1,583,718
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$9,185	\$0	\$9,185
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$9,185	\$0	\$9,185
REQUIREMENTS		\$1,592,903	\$0	\$1,592,903
RECEIPTS				
538301	PRIOR YR CORRECTION RC08	\$1,583,718	\$0	\$1,583,718
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,583,718	\$0	\$1,583,718
RECEIPTS		\$1,583,718	\$0	\$1,583,718
CHANGE IN FUND BALANCE		(\$9,185)	\$0	(\$9,185)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

74170-State Controller - Workers' Comp Cost Containment

7412-DHHS - Aging

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$470	\$0	\$470
TOTAL PURCHASED SERVICES		\$470	\$0	\$470
REQUIREMENTS		\$470	\$0	\$470
RECEIPTS				
538301	PRIOR YR CORRECTION RC08	\$470	\$0	\$470
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$470	\$0	\$470
RECEIPTS		\$470	\$0	\$470
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

74170-State Controller - Workers' Comp Cost Containment

7413-DHHS - Blind

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$151,006	\$0	\$151,006
TOTAL PURCHASED SERVICES		\$151,006	\$0	\$151,006
REQUIREMENTS		\$151,006	\$0	\$151,006
RECEIPTS				
538301	PRIOR YR CORRECTION RC08	\$151,006	\$0	\$151,006
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$151,006	\$0	\$151,006
RECEIPTS		\$151,006	\$0	\$151,006
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

74170-State Controller - Workers' Comp Cost Containment

7414-DHHS - Child Development

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$231,487	\$0	\$231,487
TOTAL PURCHASED SERVICES		\$231,487	\$0	\$231,487
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$545	\$0	\$545
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$545	\$0	\$545
REQUIREMENTS		\$232,032	\$0	\$232,032
RECEIPTS				
538301	PRIOR YR CORRECTION RC08	\$231,487	\$0	\$231,487
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$231,487	\$0	\$231,487
RECEIPTS		\$231,487	\$0	\$231,487
CHANGE IN FUND BALANCE		(\$545)	\$0	(\$545)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

74170-State Controller - Workers' Comp Cost Containment

7416-DHHS - Facility Services

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$305,015	\$0	\$305,015
TOTAL PURCHASED SERVICES		\$305,015	\$0	\$305,015
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$710	\$0	\$710
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$710	\$0	\$710
REQUIREMENTS		\$305,725	\$0	\$305,725
RECEIPTS				
538301	PRIOR YR CORRECTION RC08	\$305,015	\$0	\$305,015
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$305,015	\$0	\$305,015
RECEIPTS		\$305,015	\$0	\$305,015
CHANGE IN FUND BALANCE		(\$710)	\$0	(\$710)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

74170-State Controller - Workers' Comp Cost Containment

7417-DHHS - Health Services

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$502,580	\$0	\$502,580
TOTAL PURCHASED SERVICES		\$502,580	\$0	\$502,580
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$382	\$0	\$382
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$382	\$0	\$382
REQUIREMENTS		\$502,962	\$0	\$502,962
RECEIPTS				
538301	PRIOR YR CORRECTION RC08	\$502,962	\$0	\$502,962
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$502,962	\$0	\$502,962
RECEIPTS		\$502,962	\$0	\$502,962
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

74170-State Controller - Workers' Comp Cost Containment

7418-DHHS - Medical Assistance

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$62,382	\$0	\$62,382
TOTAL PURCHASED SERVICES		\$62,382	\$0	\$62,382
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$360	\$0	\$360
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$360	\$0	\$360
REQUIREMENTS		\$62,742	\$0	\$62,742
RECEIPTS				
538301	PRIOR YR CORRECTION RC08	\$62,382	\$0	\$62,382
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$62,382	\$0	\$62,382
RECEIPTS		\$62,382	\$0	\$62,382
CHANGE IN FUND BALANCE		(\$360)	\$0	(\$360)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
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74170-State Controller - Workers' Comp Cost Containment

7419-DHHS - Mental Health

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$14,837,657	\$0	\$14,837,657
TOTAL PURCHASED SERVICES		\$14,837,657	\$0	\$14,837,657
REQUIREMENTS		\$14,837,657	\$0	\$14,837,657
RECEIPTS				
538301	PRIOR YR CORRECTION RC08	\$14,837,657	\$0	\$14,837,657
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$14,837,657	\$0	\$14,837,657
RECEIPTS		\$14,837,657	\$0	\$14,837,657
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

74170-State Controller - Workers' Comp Cost Containment

7420-DHHS - Secretary

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$333,089	\$0	\$333,089
TOTAL PURCHASED SERVICES		\$333,089	\$0	\$333,089
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$370	\$0	\$370
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$370	\$0	\$370
REQUIREMENTS		\$333,459	\$0	\$333,459
RECEIPTS				
538301	PRIOR YR CORRECTION RC08	\$333,089	\$0	\$333,089
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$333,089	\$0	\$333,089
RECEIPTS		\$333,089	\$0	\$333,089
CHANGE IN FUND BALANCE		(\$370)	\$0	(\$370)

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74170-State Controller - Workers' Comp Cost Containment

7421-DHHS - Social Services

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$197,859	\$0	\$197,859
TOTAL PURCHASED SERVICES		\$197,859	\$0	\$197,859
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,605	\$0	\$1,605
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,605	\$0	\$1,605
REQUIREMENTS		\$199,464	\$0	\$199,464
RECEIPTS				
538301	PRIOR YR CORRECTION RC08	\$199,464	\$0	\$199,464
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$199,464	\$0	\$199,464
RECEIPTS		\$199,464	\$0	\$199,464
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

7422-DHHS - Vocational Rehabilitation

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$247,649	\$0	\$247,649
TOTAL PURCHASED SERVICES		\$247,649	\$0	\$247,649
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$3,970	\$0	\$3,970
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,970	\$0	\$3,970
REQUIREMENTS		\$251,619	\$0	\$251,619
RECEIPTS				
538301	PRIOR YR CORRECTION RC08	\$251,619	\$0	\$251,619
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$251,619	\$0	\$251,619
RECEIPTS		\$251,619	\$0	\$251,619
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

7423-DHHS - Youth Services

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$2,447,638	\$0	\$2,447,638
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,447,638	\$0	\$2,447,638
REQUIREMENTS		\$2,447,638	\$0	\$2,447,638
RECEIPTS				
538301	PRIOR YR CORRECTION RC08	\$2,447,638	\$0	\$2,447,638
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,447,638	\$0	\$2,447,638
RECEIPTS		\$2,447,638	\$0	\$2,447,638
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

7424-Employment Security Administration

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$528,446	\$0	\$528,446
TOTAL PURCHASED SERVICES		\$528,446	\$0	\$528,446
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$4,105	\$0	\$4,105
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$4,105	\$0	\$4,105
REQUIREMENTS		\$532,551	\$0	\$532,551
RECEIPTS				
538301	PRIOR YR CORRECTION RC08	\$532,551	\$0	\$532,551
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$532,551	\$0	\$532,551
RECEIPTS		\$532,551	\$0	\$532,551
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

7425-General Assembly

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$137,571	\$0	\$137,571
TOTAL PURCHASED SERVICES		\$137,571	\$0	\$137,571
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$185	\$0	\$185
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$185	\$0	\$185
REQUIREMENTS		\$137,756	\$0	\$137,756
RECEIPTS				
538301	PRIOR YR CORRECTION RC08	\$137,756	\$0	\$137,756
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$137,756	\$0	\$137,756
RECEIPTS		\$137,756	\$0	\$137,756
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

7426-Governor's Office

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$26,895	\$0	\$26,895
TOTAL PURCHASED SERVICES		\$26,895	\$0	\$26,895
REQUIREMENTS		\$26,895	\$0	\$26,895
RECEIPTS				
538301	PRIOR YR CORRECTION RC08	\$26,895	\$0	\$26,895
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$26,895	\$0	\$26,895
RECEIPTS		\$26,895	\$0	\$26,895
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
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74170-State Controller - Workers' Comp Cost Containment

7427-Housing Finance

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$35,065	\$0	\$35,065
TOTAL PURCHASED SERVICES		\$35,065	\$0	\$35,065
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$185	\$0	\$185
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$185	\$0	\$185
REQUIREMENTS		\$35,250	\$0	\$35,250
RECEIPTS				
538301	PRIOR YR CORRECTION RC08	\$35,250	\$0	\$35,250
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$35,250	\$0	\$35,250
RECEIPTS		\$35,250	\$0	\$35,250
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
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74170-State Controller - Workers' Comp Cost Containment

7428-Information Systems Services

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$171,545	\$0	\$171,545
TOTAL PURCHASED SERVICES		\$171,545	\$0	\$171,545
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$10	\$0	\$10
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$10	\$0	\$10
REQUIREMENTS		\$171,555	\$0	\$171,555
RECEIPTS				
538301	PRIOR YR CORRECTION RC08	\$171,555	\$0	\$171,555
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$171,555	\$0	\$171,555
RECEIPTS		\$171,555	\$0	\$171,555
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

7429-Insurance

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$110,456	\$0	\$110,456
TOTAL PURCHASED SERVICES		\$110,456	\$0	\$110,456
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$370	\$0	\$370
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$370	\$0	\$370
REQUIREMENTS		\$110,826	\$0	\$110,826
RECEIPTS				
538301	PRIOR YR CORRECTION RC08	\$110,826	\$0	\$110,826
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$110,826	\$0	\$110,826
RECEIPTS		\$110,826	\$0	\$110,826
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

7430-Justice

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$348,241	\$0	\$348,241
TOTAL PURCHASED SERVICES		\$348,241	\$0	\$348,241
REQUIREMENTS		\$348,241	\$0	\$348,241
RECEIPTS				
538301	PRIOR YR CORRECTION RC08	\$348,241	\$0	\$348,241
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$348,241	\$0	\$348,241
RECEIPTS		\$348,241	\$0	\$348,241
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

7431-Juvenile Justice

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$2,924,960	\$0	\$2,924,960
TOTAL PURCHASED SERVICES		\$2,924,960	\$0	\$2,924,960
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$11,300	\$0	\$11,300
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$11,300	\$0	\$11,300
REQUIREMENTS		\$2,936,260	\$0	\$2,936,260
RECEIPTS				
538301	PRIOR YR CORRECTION RC08	\$2,936,260	\$0	\$2,936,260
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,936,260	\$0	\$2,936,260
RECEIPTS		\$2,936,260	\$0	\$2,936,260
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

7432-Labor

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$98,529	\$0	\$98,529
TOTAL PURCHASED SERVICES		\$98,529	\$0	\$98,529
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$885	\$0	\$885
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$885	\$0	\$885
REQUIREMENTS		\$99,414	\$0	\$99,414
RECEIPTS				
538301	PRIOR YR CORRECTION RC08	\$99,414	\$0	\$99,414
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$99,414	\$0	\$99,414
RECEIPTS		\$99,414	\$0	\$99,414
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

7433-Workers Compensation

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$1,082	\$0	\$1,082
TOTAL PURCHASED SERVICES		\$1,082	\$0	\$1,082
REQUIREMENTS		\$1,082	\$0	\$1,082
RECEIPTS				
538301	PRIOR YR CORRECTION RC08	\$1,082	\$0	\$1,082
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,082	\$0	\$1,082
RECEIPTS		\$1,082	\$0	\$1,082
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

7434-Revenue

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$148,560	\$0	\$148,560
TOTAL PURCHASED SERVICES		\$148,560	\$0	\$148,560
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,440	\$0	\$1,440
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,440	\$0	\$1,440
REQUIREMENTS		\$150,000	\$0	\$150,000
RECEIPTS				
538301	PRIOR YR CORRECTION RC08	\$150,000	\$0	\$150,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$150,000	\$0	\$150,000
RECEIPTS		\$150,000	\$0	\$150,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

7436-Information Systems Services

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$91,071	\$0	\$91,071
TOTAL PURCHASED SERVICES		\$91,071	\$0	\$91,071
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$700	\$0	\$700
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$700	\$0	\$700
REQUIREMENTS		\$91,771	\$0	\$91,771
RECEIPTS				
538301	PRIOR YR CORRECTION RC08	\$91,771	\$0	\$91,771
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$91,771	\$0	\$91,771
RECEIPTS		\$91,771	\$0	\$91,771
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

7437-State Health Benefits Office

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$329	\$0	\$329
TOTAL PURCHASED SERVICES		\$329	\$0	\$329
REQUIREMENTS		\$329	\$0	\$329
RECEIPTS				
538301	PRIOR YR CORRECTION RC08	\$230	\$0	\$230
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$230	\$0	\$230
RECEIPTS		\$230	\$0	\$230
CHANGE IN FUND BALANCE		(\$99)	\$0	(\$99)

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74170-State Controller - Workers' Comp Cost Containment

7439-State Personnel

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$14,712	\$0	\$14,712
TOTAL PURCHASED SERVICES		\$14,712	\$0	\$14,712
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$175	\$0	\$175
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$175	\$0	\$175
REQUIREMENTS		\$14,887	\$0	\$14,887
RECEIPTS				
538301	PRIOR YR CORRECTION RC08	\$14,712	\$0	\$14,712
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$14,712	\$0	\$14,712
RECEIPTS		\$14,712	\$0	\$14,712
CHANGE IN FUND BALANCE		(\$175)	\$0	(\$175)

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74170-State Controller - Workers' Comp Cost Containment

7440-State Ports Authority

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$493,209	\$0	\$493,209
TOTAL PURCHASED SERVICES		\$493,209	\$0	\$493,209
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,945	\$0	\$1,945
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,945	\$0	\$1,945
REQUIREMENTS		\$495,154	\$0	\$495,154
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$495,154	\$0	\$495,154
TOTAL SALES, SERVICE, & RENTALS		\$495,154	\$0	\$495,154
RECEIPTS		\$495,154	\$0	\$495,154
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

7441-State Treasurer

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$111,840	\$0	\$111,840
TOTAL PURCHASED SERVICES		\$111,840	\$0	\$111,840
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$205	\$0	\$205
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$205	\$0	\$205
REQUIREMENTS		\$112,045	\$0	\$112,045
RECEIPTS				
538301	PRIOR YR CORRECTION RC08	\$112,045	\$0	\$112,045
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$112,045	\$0	\$112,045
RECEIPTS		\$112,045	\$0	\$112,045
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

7442-Wildlife Resources

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$468,968	\$0	\$468,968
TOTAL PURCHASED SERVICES		\$468,968	\$0	\$468,968
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$2,425	\$0	\$2,425
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,425	\$0	\$2,425
REQUIREMENTS		\$471,393	\$0	\$471,393
RECEIPTS				
538301	PRIOR YR CORRECTION RC08	\$471,393	\$0	\$471,393
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$471,393	\$0	\$471,393
RECEIPTS		\$471,393	\$0	\$471,393
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

7443-Appalachian State University

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$677,622	\$0	\$677,622
TOTAL PURCHASED SERVICES		\$677,622	\$0	\$677,622
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,975	\$0	\$1,975
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,975	\$0	\$1,975
REQUIREMENTS		\$679,597	\$0	\$679,597
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$677,622	\$0	\$677,622
TOTAL SALES, SERVICE, & RENTALS		\$677,622	\$0	\$677,622
RECEIPTS		\$677,622	\$0	\$677,622
CHANGE IN FUND BALANCE		(\$1,975)	\$0	(\$1,975)

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74170-State Controller - Workers' Comp Cost Containment

7444-NC A&T State University

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$1,021,759	\$0	\$1,021,759
TOTAL PURCHASED SERVICES		\$1,021,759	\$0	\$1,021,759
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$3,320	\$0	\$3,320
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,320	\$0	\$3,320
REQUIREMENTS		\$1,025,079	\$0	\$1,025,079
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$1,025,079	\$0	\$1,025,079
TOTAL SALES, SERVICE, & RENTALS		\$1,025,079	\$0	\$1,025,079
RECEIPTS		\$1,025,079	\$0	\$1,025,079
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

7445-East Carolina University

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$1,167,207	\$0	\$1,167,207
TOTAL PURCHASED SERVICES		\$1,167,207	\$0	\$1,167,207
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$3,720	\$0	\$3,720
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,720	\$0	\$3,720
REQUIREMENTS		\$1,170,927	\$0	\$1,170,927
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$1,167,207	\$0	\$1,167,207
TOTAL SALES, SERVICE, & RENTALS		\$1,167,207	\$0	\$1,167,207
RECEIPTS		\$1,167,207	\$0	\$1,167,207
CHANGE IN FUND BALANCE		(\$3,720)	\$0	(\$3,720)

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74170-State Controller - Workers' Comp Cost Containment

7446-Elizabeth City State University

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$454,564	\$0	\$454,564
TOTAL PURCHASED SERVICES		\$454,564	\$0	\$454,564
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,110	\$0	\$1,110
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,110	\$0	\$1,110
REQUIREMENTS		\$455,674	\$0	\$455,674
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$455,674	\$0	\$455,674
TOTAL SALES, SERVICE, & RENTALS		\$455,674	\$0	\$455,674
RECEIPTS		\$455,674	\$0	\$455,674
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

7447-Fayetteville State University

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$788,544	\$0	\$788,544
TOTAL PURCHASED SERVICES		\$788,544	\$0	\$788,544
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$2,260	\$0	\$2,260
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,260	\$0	\$2,260
REQUIREMENTS		\$790,804	\$0	\$790,804
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$790,804	\$0	\$790,804
TOTAL SALES, SERVICE, & RENTALS		\$790,804	\$0	\$790,804
RECEIPTS		\$790,804	\$0	\$790,804
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

7448-NC Central University

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$581,245	\$0	\$581,245
TOTAL PURCHASED SERVICES		\$581,245	\$0	\$581,245
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$2,745	\$0	\$2,745
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,745	\$0	\$2,745
REQUIREMENTS		\$583,990	\$0	\$583,990
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$583,990	\$0	\$583,990
TOTAL SALES, SERVICE, & RENTALS		\$583,990	\$0	\$583,990
RECEIPTS		\$583,990	\$0	\$583,990
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

7449-NC School of Science and Mathematics

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$58,346	\$0	\$58,346
TOTAL PURCHASED SERVICES		\$58,346	\$0	\$58,346
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$175	\$0	\$175
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$175	\$0	\$175
REQUIREMENTS		\$58,521	\$0	\$58,521
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$58,521	\$0	\$58,521
TOTAL SALES, SERVICE, & RENTALS		\$58,521	\$0	\$58,521
RECEIPTS		\$58,521	\$0	\$58,521
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
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 Detail by Fund
 Biennium 2021-23

74170-State Controller - Workers' Comp Cost Containment

7450-NC School of the Arts

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$133,080	\$0	\$133,080
TOTAL PURCHASED SERVICES		\$133,080	\$0	\$133,080
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$555	\$0	\$555
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$555	\$0	\$555
REQUIREMENTS		\$133,635	\$0	\$133,635
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$133,080	\$0	\$133,080
TOTAL SALES, SERVICE, & RENTALS		\$133,080	\$0	\$133,080
RECEIPTS		\$133,080	\$0	\$133,080
CHANGE IN FUND BALANCE		(\$555)	\$0	(\$555)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

74170-State Controller - Workers' Comp Cost Containment

7451-NC State University

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$2,434,788	\$0	\$2,434,788
TOTAL PURCHASED SERVICES		\$2,434,788	\$0	\$2,434,788
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$16,955	\$0	\$16,955
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$16,955	\$0	\$16,955
REQUIREMENTS		\$2,451,743	\$0	\$2,451,743
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$2,451,743	\$0	\$2,451,743
TOTAL SALES, SERVICE, & RENTALS		\$2,451,743	\$0	\$2,451,743
RECEIPTS		\$2,451,743	\$0	\$2,451,743
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

74170-State Controller - Workers' Comp Cost Containment

7452-UNC Asheville

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$254,622	\$0	\$254,622
TOTAL PURCHASED SERVICES		\$254,622	\$0	\$254,622
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$2,005	\$0	\$2,005
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,005	\$0	\$2,005
REQUIREMENTS		\$256,627	\$0	\$256,627
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$287,933	\$0	\$287,933
TOTAL SALES, SERVICE, & RENTALS		\$287,933	\$0	\$287,933
RECEIPTS		\$287,933	\$0	\$287,933
CHANGE IN FUND BALANCE		\$31,306	\$0	\$31,306

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

74170-State Controller - Workers' Comp Cost Containment

7453-UNC Chapel Hill

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$1,947,300	\$0	\$1,947,300
TOTAL PURCHASED SERVICES		\$1,947,300	\$0	\$1,947,300
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$16,450	\$0	\$16,450
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$16,450	\$0	\$16,450
REQUIREMENTS		\$1,963,750	\$0	\$1,963,750
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$1,963,750	\$0	\$1,963,750
TOTAL SALES, SERVICE, & RENTALS		\$1,963,750	\$0	\$1,963,750
RECEIPTS		\$1,963,750	\$0	\$1,963,750
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
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 Detail by Fund
 Biennium 2021-23

74170-State Controller - Workers' Comp Cost Containment

7454-UNC Charlotte

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$852,802	\$0	\$852,802
TOTAL PURCHASED SERVICES		\$852,802	\$0	\$852,802
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$3,200	\$0	\$3,200
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,200	\$0	\$3,200
REQUIREMENTS		\$856,002	\$0	\$856,002
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$856,002	\$0	\$856,002
TOTAL SALES, SERVICE, & RENTALS		\$856,002	\$0	\$856,002
RECEIPTS		\$856,002	\$0	\$856,002
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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 Detail by Fund
 Biennium 2021-23

74170-State Controller - Workers' Comp Cost Containment

7455-UNC General Administration

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$95,078	\$0	\$95,078
TOTAL PURCHASED SERVICES		\$95,078	\$0	\$95,078
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$545	\$0	\$545
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$545	\$0	\$545
REQUIREMENTS		\$95,623	\$0	\$95,623
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$95,623	\$0	\$95,623
TOTAL SALES, SERVICE, & RENTALS		\$95,623	\$0	\$95,623
RECEIPTS		\$95,623	\$0	\$95,623
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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 Detail by Fund
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74170-State Controller - Workers' Comp Cost Containment

7456-UNC Greensboro

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$999,977	\$0	\$999,977
TOTAL PURCHASED SERVICES		\$999,977	\$0	\$999,977
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$3,145	\$0	\$3,145
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,145	\$0	\$3,145
REQUIREMENTS		\$1,003,122	\$0	\$1,003,122
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$1,003,122	\$0	\$1,003,122
TOTAL SALES, SERVICE, & RENTALS		\$1,003,122	\$0	\$1,003,122
RECEIPTS		\$1,003,122	\$0	\$1,003,122
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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 Detail by Fund
 Biennium 2021-23

74170-State Controller - Workers' Comp Cost Containment

7458-UNC Hospitals

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$356,809	\$0	\$356,809
TOTAL PURCHASED SERVICES		\$356,809	\$0	\$356,809
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$2,160	\$0	\$2,160
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,160	\$0	\$2,160
REQUIREMENTS		\$358,969	\$0	\$358,969
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$358,969	\$0	\$358,969
TOTAL SALES, SERVICE, & RENTALS		\$358,969	\$0	\$358,969
RECEIPTS		\$358,969	\$0	\$358,969
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

74170-State Controller - Workers' Comp Cost Containment

7459-UNC Wilmington

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$425,457	\$0	\$425,457
TOTAL PURCHASED SERVICES		\$425,457	\$0	\$425,457
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$2,260	\$0	\$2,260
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,260	\$0	\$2,260
REQUIREMENTS		\$427,717	\$0	\$427,717
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$427,717	\$0	\$427,717
TOTAL SALES, SERVICE, & RENTALS		\$427,717	\$0	\$427,717
RECEIPTS		\$427,717	\$0	\$427,717
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

74170-State Controller - Workers' Comp Cost Containment

7460-Western Carolina University

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$493,051	\$0	\$493,051
TOTAL PURCHASED SERVICES		\$493,051	\$0	\$493,051
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$3,150	\$0	\$3,150
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,150	\$0	\$3,150
REQUIREMENTS		\$496,201	\$0	\$496,201
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$496,201	\$0	\$496,201
TOTAL SALES, SERVICE, & RENTALS		\$496,201	\$0	\$496,201
RECEIPTS		\$496,201	\$0	\$496,201
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

74170-State Controller - Workers' Comp Cost Containment

7461-Winston-Salem State University

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$639,606	\$0	\$639,606
TOTAL PURCHASED SERVICES		\$639,606	\$0	\$639,606
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,655	\$0	\$1,655
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,655	\$0	\$1,655
REQUIREMENTS		\$641,261	\$0	\$641,261
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$641,261	\$0	\$641,261
TOTAL SALES, SERVICE, & RENTALS		\$641,261	\$0	\$641,261
RECEIPTS		\$641,261	\$0	\$641,261
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
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 Detail by Fund
 Biennium 2021-23

74170-State Controller - Workers' Comp Cost Containment

7463-Board of Barber Examiners

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$17,960	\$0	\$17,960
TOTAL PURCHASED SERVICES		\$17,960	\$0	\$17,960
REQUIREMENTS		\$17,960	\$0	\$17,960
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$17,960	\$0	\$17,960
TOTAL SALES, SERVICE, & RENTALS		\$17,960	\$0	\$17,960
RECEIPTS		\$17,960	\$0	\$17,960
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

74170-State Controller - Workers' Comp Cost Containment

7464-Board of Cosmetic Arts

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$36,255	\$0	\$36,255
TOTAL PURCHASED SERVICES		\$36,255	\$0	\$36,255
REQUIREMENTS		\$36,255	\$0	\$36,255
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$37,135	\$0	\$37,135
TOTAL SALES, SERVICE, & RENTALS		\$37,135	\$0	\$37,135
RECEIPTS		\$37,135	\$0	\$37,135
CHANGE IN FUND BALANCE		\$880	\$0	\$880

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

74170-State Controller - Workers' Comp Cost Containment

7467-DHHS - Early Intervention Education

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$68,662	\$0	\$68,662
TOTAL PURCHASED SERVICES		\$68,662	\$0	\$68,662
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$5,010	\$0	\$5,010
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$5,010	\$0	\$5,010
REQUIREMENTS		\$73,672	\$0	\$73,672
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$73,672	\$0	\$73,672
TOTAL SALES, SERVICE, & RENTALS		\$73,672	\$0	\$73,672
RECEIPTS		\$73,672	\$0	\$73,672
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

74170-State Controller - Workers' Comp Cost Containment

7469-NC Education Lottery

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$68,493	\$0	\$68,493
TOTAL PURCHASED SERVICES		\$68,493	\$0	\$68,493
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$175	\$0	\$175
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$175	\$0	\$175
REQUIREMENTS		\$68,668	\$0	\$68,668
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$68,668	\$0	\$68,668
TOTAL SALES, SERVICE, & RENTALS		\$68,668	\$0	\$68,668
RECEIPTS		\$68,668	\$0	\$68,668
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

74170-State Controller - Workers' Comp Cost Containment

7470-Department of Transportation

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$13,895,407	\$0	\$13,895,407
TOTAL PURCHASED SERVICES		\$13,895,407	\$0	\$13,895,407
REQUIREMENTS		\$13,895,407	\$0	\$13,895,407
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$13,895,407	\$0	\$13,895,407
TOTAL SALES, SERVICE, & RENTALS		\$13,895,407	\$0	\$13,895,407
RECEIPTS		\$13,895,407	\$0	\$13,895,407
CHANGE IN FUND BALANCE		\$0	\$0	\$0