



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: NC Housing Finance Authority - Home Match

Code: 13010

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$8,411,632	\$8,411,632
Net Appropriation	\$8,411,632	\$8,411,632



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: NC Housing Finance Authority - Special

Code: 23010

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$36,755,251	\$36,755,251
Less Estimated Receipts	\$41,870,251	\$41,870,251
Change in Fund Balance	\$5,115,000	\$5,115,000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: NC Housing Finance Authority - Partnership

Code: 63011

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$11,498,000	\$11,498,000
Less Estimated Receipts	\$9,720,000	\$9,720,000
Change in Fund Balance	(\$1,778,000)	(\$1,778,000)



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

**0A0-North Carolina Housing Finance Agency
13010-NC Housing Finance Authority - Home Match
Requirements**

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
1100	Housing Finance Agency - Appropriations	\$8,411,632	\$8,411,632	0.000	0.000
Total Requirements		\$8,411,632	\$8,411,632	0.000	0.000
Net Appropriation/Total FTE Count		\$8,411,632	\$8,411,632	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

**0A0-North Carolina Housing Finance Agency
23010-NC Housing Finance Authority - Special
Requirements**

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
2100	North Carolina Housing Finance Agency	\$20,892,931	\$20,892,931	118.000	118.000
2101	Section 8	\$1,273,000	\$1,273,000	0.000	0.000
2200	NCHFA - Home Program	\$6,936,000	\$6,936,000	0.000	0.000
2500	Key Program	\$1,140,000	\$1,140,000	0.000	0.000
2600	National Foreclosure Mitigation Counseling Grant	\$1,413,320	\$1,413,320	0.000	0.000
2950	Home Protection Pilot	\$100,000	\$100,000	0.000	0.000
2985	State Home Foreclosure Prevention	\$5,000,000	\$5,000,000	0.000	0.000
Total Requirements		\$36,755,251	\$36,755,251	118.000	118.000

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
2100	North Carolina Housing Finance Agency	\$20,892,931	\$20,892,931
2101	Section 8	\$1,273,000	\$1,273,000
2200	NCHFA - Home Program	\$6,936,000	\$6,936,000
2500	Key Program	\$6,255,000	\$6,255,000
2600	National Foreclosure Mitigation Counseling Grant	\$1,413,320	\$1,413,320
2950	Home Protection Pilot	\$100,000	\$100,000
2985	State Home Foreclosure Prevention	\$5,000,000	\$5,000,000
Total Receipts		\$41,870,251	\$41,870,251

Change in Fund Balance/Total FTE Count	\$5,115,000	\$5,115,000	118.000	118.000
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**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

**0A0-North Carolina Housing Finance Agency
63011-NC Housing Finance Authority - Partnership
Requirements**

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
6200	Housing Partnership Appropriation	\$11,498,000	\$11,498,000	0.000	0.000
Total Requirements		\$11,498,000	\$11,498,000	0.000	0.000
Receipts					
Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount		
6200	Housing Partnership Appropriation	\$9,720,000	\$9,720,000		
Total Receipts		\$9,720,000	\$9,720,000		
Change in Fund Balance/Total FTE Count		(\$1,778,000)	(\$1,778,000)	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**0A0-North Carolina Housing Finance Agency
13010-NC Housing Finance Authority - Home Match
Requirements**

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538101	AGENCY OPERATING TRANSFER	\$1,488,417	\$1,488,417		
538102	AGENCY OPER TRANSFER	\$6,923,215	\$6,923,215		
Total INTRA-GOVERNMENTAL TRANSFERS		\$8,411,632	\$8,411,632		
Total Requirements		\$8,411,632	\$8,411,632		
Net Appropriation/Total FTE Count		\$8,411,632	\$8,411,632	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**0A0-North Carolina Housing Finance Agency
23010-NC Housing Finance Authority - Special
Requirements**

PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531112	EPA-REG SALARIES-RECPT	\$8,084,794	\$8,084,794	118.000	118.000
531462	EPA&SPA-LONGVTY PAY-REC	\$95,000	\$95,000	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$629,844	\$629,844	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$1,163,985	\$1,163,985	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$669,758	\$669,758	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$50,000	\$50,000	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$3,100	\$3,100	0.000	0.000
Total PERSONAL SERVICES		\$10,696,481	\$10,696,481	118.000	118.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$143,737	\$143,737
532120	FINAN/AUDIT SERVICES	\$147,400	\$147,400
532140	OTH INFORMATION TECH SVCS	\$1,109,764	\$1,109,764
532199	MISC CONTRACTUAL SERVICES	\$5,448,337	\$5,448,337
532333	REPAIRS-OTHER EQUIPMENT	\$200	\$200
532430	MAINT AGREEMENT-EQUIP	\$2,800	\$2,800
532443	MAINT AGRMT-OTHER DP EQP	\$153,761	\$153,761
532512	RENT/LEASE-BLDINGS/OFFICE	\$638,440	\$638,440
532524	RENT/LEASE-GEN OFF EQUIP	\$65,800	\$65,800
532712	TRANS AIR-OUT STATE,IN US	\$27,390	\$27,390
532714	TRANSP-GRND - IN STATE	\$192,901	\$192,901
532715	TRANS GRND-OUT STA,IN US	\$9,415	\$9,415
532721	LODGING - IN STATE	\$106,433	\$106,433
532722	LODGING-OUT STATE, IN US	\$60,218	\$60,218
532724	MEALS - IN STATE	\$91,634	\$91,634
532725	MEALS-OUT OF STATE,IN US	\$15,247	\$15,247
532727	MISC - IN STATE	\$3,866	\$3,866
532728	MISC - OUT STATE, IN US	\$1,254	\$1,254
532731	BD/NON-EMPLOYEE TRANSP	\$15,200	\$15,200
532732	BD/NON-EMPLOYEE SUBSIS	\$25,050	\$25,050
532811	TELEPHONE SERVICE	\$87,700	\$87,700
532814	CELLULAR PHONE SERVICES	\$48,400	\$48,400
532821	COMPUTER/DATA PROCESS SVC	\$40,440	\$40,440
532840	POSTAGE, FREIGHT & DELIV	\$273,086	\$273,086
532850	PRINT,BIND,DUPLICATE	\$152,145	\$152,145
532860	ADVERTISING	\$516,340	\$516,340
532911	PROPERTY-INSURANCE	\$9,000	\$9,000
532913	LIABILITY INSURANCE	\$41,563	\$41,563
532919	OTHER INSURANCE	\$10,000	\$10,000



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**0A0-North Carolina Housing Finance Agency
23010-NC Housing Finance Authority - Special
Requirements**

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532941	EMP EDUCATION ASSIST PROG	\$2,400	\$2,400
532942	OTHER EMP EDUCATIONAL EXP	\$135,682	\$135,682
Total PURCHASED SERVICES		\$9,575,603	\$9,575,603

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$88,125	\$88,125
533120	DATA PROCESSING SUPPLIES	\$3,000	\$3,000
533130	PHOTOGRAPHIC SUPPLIES	\$2,950	\$2,950
533900	OTHER MATERIALS & SUPP	\$13,155	\$13,155
Total SUPPLIES		\$107,230	\$107,230

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$8,900	\$8,900
534521	OFFICE EQUIPMENT	\$7,350	\$7,350
534530	OTHER DP EQUIPMENT	\$75,100	\$75,100
534711	OTHER COMPUTER SOFTWARE	\$239,000	\$239,000
Total PROPERTY, PLANT & EQUIPMENT		\$330,350	\$330,350

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$75,092	\$75,092
535840	SERVICE & OTHER AWARDS	\$22,050	\$22,050
535900	OTHER EXPENSES	\$36,125	\$36,125
535901	OTHER EXPENSES, NON-OPER	\$500,000	\$500,000
Total OTHER EXPENSES AND ADJUSTMENTS		\$633,267	\$633,267

AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536902	OTHER AIDS & GRANTS	\$1,268,000	\$1,268,000
536924	OTHER AIDS & GRANTS	\$1,253,320	\$1,253,320
536928	OTHER AIDS & GRANTS	\$500,000	\$500,000
536929	OTHER AIDS & GRANTS	\$1,040,683	\$1,040,683
536932	DISB FROM PROG INCOME	\$3,481,700	\$3,481,700
536950	HOMEBUYER EDUCATION	\$100,000	\$100,000
Total AID AND PUBLIC ASSISTANCE		\$7,643,703	\$7,643,703



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**0A0-North Carolina Housing Finance Agency
23010-NC Housing Finance Authority - Special
Requirements**

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538100	TRANS TO ST TREASURER	\$100,000	\$100,000
538101	AGENCY OPERATING TRANSFER	\$324,600	\$324,600
538102	AGENCY OPER TRANSFER	\$7,394,017	\$7,394,017
538110	TRF OSC ID DEP CHILD CARE	(\$50,000)	(\$50,000)
Total INTRA-GOVERNMENTAL TRANSFERS		\$7,768,617	\$7,768,617

Total Requirements **\$36,755,251** **\$36,755,251**

Receipts

GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432199	PROG INC-PRINC REPAY	\$3,502,320	\$3,502,320
432501	STATE TAX CREDIT	\$11,145,000	\$11,145,000
Total GRANTS		\$14,647,320	\$14,647,320

INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433110	INT/DIV INC INVST-PROGRAM	\$123,583	\$123,583
433200	INT EARNINGS LOAN-PROGRAM	\$825,000	\$825,000
Total INVESTMENT INCOME		\$948,583	\$948,583

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438101	STATE APPROP TRANSFER	\$1,608,417	\$1,608,417
438102	TRANSFER TO AGENCY	\$20,892,931	\$20,892,931
Total INTRAGOVERNMENTAL TRANSACTION		\$22,501,348	\$22,501,348

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538801	FEDERAL FUNDS TFR/REC	\$1,273,000	\$1,273,000
538802	FEDERAL FUNDS TFR/REC	\$2,500,000	\$2,500,000
Total INTRAGOVERNMENTAL TRANSACTION		\$3,773,000	\$3,773,000

Total Receipts **\$41,870,251** **\$41,870,251**

Change in Fund Balance/Total FTE Count **\$5,115,000** **\$5,115,000** **118.000** **118.000**



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**0A0-North Carolina Housing Finance Agency
63011-NC Housing Finance Authority - Partnership
Requirements**

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535900	OTHER EXPENSES	\$300,000	\$300,000
Total OTHER EXPENSES AND ADJUSTMENTS		\$300,000	\$300,000

AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536949	OTHER EXPENSE	\$1,000	\$1,000
536982	OTHER AIDS & GRANTS	\$11,187,000	\$11,187,000
Total AID AND PUBLIC ASSISTANCE		\$11,188,000	\$11,188,000

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538102	AGENCY OPER TRANSFER	\$10,000	\$10,000
Total INTRA-GOVERNMENTAL TRANSFERS		\$10,000	\$10,000

Total Requirements **\$11,498,000** **\$11,498,000**

Receipts

GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432199	PROG INC-PRINC REPAY	\$1,000,000	\$1,000,000
Total GRANTS		\$1,000,000	\$1,000,000

INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433110	INT/DIV INC INVST-PROGRAM	\$200,000	\$200,000
Total INVESTMENT INCOME		\$200,000	\$200,000

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437112	LOAN COLLECTION-INTEREST	\$120,000	\$120,000
Total MISCELLANEOUS		\$120,000	\$120,000

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438101	STATE APPROP TRANSFER	\$7,800,000	\$7,800,000
438102	TRANSFER TO AGENCY	\$600,000	\$600,000



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**0A0-North Carolina Housing Finance Agency
63011-NC Housing Finance Authority - Partnership
Receipts**

INTRAGOVERNMENTAL TRANSACTION

Total INTRAGOVERNMENTAL TRANSACTION	\$8,400,000	\$8,400,000
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Total Receipts	\$9,720,000	\$9,720,000
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Change in Fund Balance/Total FTE Count	(\$1,778,000)	(\$1,778,000)	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**0A0-North Carolina Housing Finance Agency
13010-NC Housing Finance Authority - Home Match
1100-Housing Finance Agency - Appropriations
Requirements
INTRA-GOVERNMENTAL TRANSFERS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538101	AGENCY OPERATING TRANSFER	\$1,488,417	\$1,488,417		
538102	AGENCY OPER TRANSFER	\$6,923,215	\$6,923,215		
Total INTRA-GOVERNMENTAL TRANSFERS		\$8,411,632	\$8,411,632		
Total Requirements		\$8,411,632	\$8,411,632		
Net Appropriation/Total FTE Count		\$8,411,632	\$8,411,632	0.000	0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**0A0-North Carolina Housing Finance Agency
23010-NC Housing Finance Authority - Special
2100-North Carolina Housing Finance Agency
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531112	EPA-REG SALARIES-RECPT	\$8,084,794	\$8,084,794	118.000	118.000
531462	EPA&SPA-LONGVTY PAY-REC	\$95,000	\$95,000	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$629,844	\$629,844	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$1,163,985	\$1,163,985	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$669,758	\$669,758	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$50,000	\$50,000	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$3,100	\$3,100	0.000	0.000
Total PERSONAL SERVICES		\$10,696,481	\$10,696,481	118.000	118.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$143,737	\$143,737
532120	FINAN/AUDIT SERVICES	\$147,400	\$147,400
532140	OTH INFORMATION TECH SVCS	\$1,109,764	\$1,109,764
532199	MISC CONTRACTUAL SERVICES	\$5,448,337	\$5,448,337
532333	REPAIRS-OTHER EQUIPMENT	\$200	\$200
532430	MAINT AGREEMENT-EQUIP	\$2,800	\$2,800
532443	MAINT AGRMT-OTHER DP EQP	\$153,761	\$153,761
532512	RENT/LEASE-BLDINGS/OFFICE	\$638,440	\$638,440
532524	RENT/LEASE-GEN OFF EQUIP	\$65,800	\$65,800
532712	TRANS AIR-OUT STATE,IN US	\$27,390	\$27,390
532714	TRANSP-GRND - IN STATE	\$192,901	\$192,901
532715	TRANS GRND-OUT STA,IN US	\$9,415	\$9,415
532721	LODGING - IN STATE	\$106,433	\$106,433
532722	LODGING-OUT STATE, IN US	\$60,218	\$60,218
532724	MEALS - IN STATE	\$91,634	\$91,634
532725	MEALS-OUT OF STATE,IN US	\$15,247	\$15,247
532727	MISC - IN STATE	\$3,866	\$3,866
532728	MISC - OUT STATE, IN US	\$1,254	\$1,254
532731	BD/NON-EMPLOYEE TRANSP	\$15,200	\$15,200
532732	BD/NON-EMPLOYEE SUBSIS	\$25,050	\$25,050
532811	TELEPHONE SERVICE	\$87,700	\$87,700
532814	CELLULAR PHONE SERVICES	\$48,400	\$48,400
532821	COMPUTER/DATA PROCESS SVC	\$40,440	\$40,440
532840	POSTAGE, FREIGHT & DELIV	\$273,086	\$273,086
532850	PRINT,BIND,DUPLICATE	\$152,145	\$152,145
532860	ADVERTISING	\$516,340	\$516,340
532911	PROPERTY-INSURANCE	\$9,000	\$9,000
532913	LIABILITY INSURANCE	\$41,563	\$41,563



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**0A0-North Carolina Housing Finance Agency
23010-NC Housing Finance Authority - Special
2100-North Carolina Housing Finance Agency
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532919	OTHER INSURANCE	\$10,000	\$10,000
532941	EMP EDUCATION ASSIST PROG	\$2,400	\$2,400
532942	OTHER EMP EDUCATIONAL EXP	\$135,682	\$135,682
Total PURCHASED SERVICES		\$9,575,603	\$9,575,603

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$88,125	\$88,125
533120	DATA PROCESSING SUPPLIES	\$3,000	\$3,000
533130	PHOTOGRAPHIC SUPPLIES	\$2,950	\$2,950
533900	OTHER MATERIALS & SUPP	\$13,155	\$13,155
Total SUPPLIES		\$107,230	\$107,230

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$8,900	\$8,900
534521	OFFICE EQUIPMENT	\$7,350	\$7,350
534530	OTHER DP EQUIPMENT	\$75,100	\$75,100
534711	OTHER COMPUTER SOFTWARE	\$239,000	\$239,000
Total PROPERTY, PLANT & EQUIPMENT		\$330,350	\$330,350

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$75,092	\$75,092
535840	SERVICE & OTHER AWARDS	\$22,050	\$22,050
535900	OTHER EXPENSES	\$36,125	\$36,125
Total OTHER EXPENSES AND ADJUSTMENTS		\$133,267	\$133,267

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538100	TRANS TO ST TREASURER	\$100,000	\$100,000
538110	TRF OSC ID DEP CHILD CARE	(\$50,000)	(\$50,000)
Total INTRA-GOVERNMENTAL TRANSFERS		\$50,000	\$50,000

Total Requirements **\$20,892,931** **\$20,892,931**

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438102	TRANSFER TO AGENCY	\$20,892,931	\$20,892,931



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**0A0-North Carolina Housing Finance Agency
23010-NC Housing Finance Authority - Special
2100-North Carolina Housing Finance Agency
Receipts**

INTRAGOVERNMENTAL TRANSACTION

Total INTRAGOVERNMENTAL TRANSACTION	\$20,892,931	\$20,892,931		
Total Receipts	\$20,892,931	\$20,892,931		
Change in Fund Balance/Total FTE Count	\$0	\$0	118.000	118.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**0A0-North Carolina Housing Finance Agency
23010-NC Housing Finance Authority - Special
2101-Section 8
Requirements
AID AND PUBLIC ASSISTANCE**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536902	OTHER AIDS & GRANTS	\$1,268,000	\$1,268,000
Total AID AND PUBLIC ASSISTANCE		\$1,268,000	\$1,268,000

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538102	AGENCY OPER TRANSFER	\$5,000	\$5,000
Total INTRA-GOVERNMENTAL TRANSFERS		\$5,000	\$5,000

Total Requirements **\$1,273,000** **\$1,273,000**

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538801	FEDERAL FUNDS TFR/REC	\$1,273,000	\$1,273,000
Total INTRAGOVERNMENTAL TRANSACTION		\$1,273,000	\$1,273,000

Total Receipts **\$1,273,000** **\$1,273,000**

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**0A0-North Carolina Housing Finance Agency
23010-NC Housing Finance Authority - Special
2200-NCHFA - Home Program
Requirements
OTHER EXPENSES AND ADJUSTMENTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535901	OTHER EXPENSES, NON-OPER	\$500,000	\$500,000
Total OTHER EXPENSES AND ADJUSTMENTS		\$500,000	\$500,000

AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536928	OTHER AIDS & GRANTS	\$500,000	\$500,000
536929	OTHER AIDS & GRANTS	\$1,040,683	\$1,040,683
536932	DISB FROM PROG INCOME	\$2,341,700	\$2,341,700
Total AID AND PUBLIC ASSISTANCE		\$3,882,383	\$3,882,383

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538101	AGENCY OPERATING TRANSFER	\$324,600	\$324,600
538102	AGENCY OPER TRANSFER	\$2,229,017	\$2,229,017
Total INTRA-GOVERNMENTAL TRANSFERS		\$2,553,617	\$2,553,617

Total Requirements \$6,936,000 \$6,936,000

**Receipts
GRANTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432199	PROG INC-PRINC REPAY	\$2,000,000	\$2,000,000
Total GRANTS		\$2,000,000	\$2,000,000

INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433110	INT/DIV INC INVST-PROGRAM	\$2,583	\$2,583
433200	INT EARNINGS LOAN-PROGRAM	\$825,000	\$825,000
Total INVESTMENT INCOME		\$827,583	\$827,583

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438101	STATE APPROP TRANSFER	\$1,608,417	\$1,608,417
Total INTRAGOVERNMENTAL TRANSACTION		\$1,608,417	\$1,608,417

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538802	FEDERAL FUNDS TFR/REC	\$2,500,000	\$2,500,000
Total INTRAGOVERNMENTAL TRANSACTION		\$2,500,000	\$2,500,000

Total Receipts \$6,936,000 \$6,936,000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**0A0-North Carolina Housing Finance Agency
23010-NC Housing Finance Authority - Special
2200-NCHFA - Home Program**

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**0A0-North Carolina Housing Finance Agency
23010-NC Housing Finance Authority - Special
2500-Key Program
Requirements
AID AND PUBLIC ASSISTANCE**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536932	DISB FROM PROG INCOME	\$1,140,000	\$1,140,000
Total AID AND PUBLIC ASSISTANCE		\$1,140,000	\$1,140,000
Total Requirements		\$1,140,000	\$1,140,000

**Receipts
GRANTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432501	STATE TAX CREDIT	\$6,155,000	\$6,155,000
Total GRANTS		\$6,155,000	\$6,155,000

INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433110	INT/DIV INC INVST-PROGRAM	\$100,000	\$100,000
Total INVESTMENT INCOME		\$100,000	\$100,000

Total Receipts **\$6,255,000** **\$6,255,000**

Change in Fund Balance/Total FTE Count **\$5,115,000** **\$5,115,000** **0.000** **0.000**



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**0A0-North Carolina Housing Finance Agency
23010-NC Housing Finance Authority - Special
2600-National Foreclosure Mitigation Counseling Grant
Requirements
AID AND PUBLIC ASSISTANCE**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536924	OTHER AIDS & GRANTS	\$1,253,320	\$1,253,320
Total AID AND PUBLIC ASSISTANCE		\$1,253,320	\$1,253,320

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538102	AGENCY OPER TRANSFER	\$160,000	\$160,000
Total INTRA-GOVERNMENTAL TRANSFERS		\$160,000	\$160,000

Total Requirements **\$1,413,320** **\$1,413,320**

**Receipts
GRANTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432199	PROG INC-PRINC REPAY	\$1,412,320	\$1,412,320
Total GRANTS		\$1,412,320	\$1,412,320

INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433110	INT/DIV INC INVST-PROGRAM	\$1,000	\$1,000
Total INVESTMENT INCOME		\$1,000	\$1,000

Total Receipts **\$1,413,320** **\$1,413,320**

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**0A0-North Carolina Housing Finance Agency
23010-NC Housing Finance Authority - Special
2950-Home Protection Pilot
Requirements
AID AND PUBLIC ASSISTANCE**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536950	HOMEBUYER EDUCATION	\$100,000	\$100,000
Total AID AND PUBLIC ASSISTANCE		\$100,000	\$100,000
Total Requirements		\$100,000	\$100,000

**Receipts
GRANTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432199	PROG INC-PRINC REPAY	\$90,000	\$90,000
Total GRANTS		\$90,000	\$90,000

INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433110	INT/DIV INC INVST-PROGRAM	\$10,000	\$10,000
Total INVESTMENT INCOME		\$10,000	\$10,000

Total Receipts **\$100,000** **\$100,000**

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**0A0-North Carolina Housing Finance Agency
23010-NC Housing Finance Authority - Special
2985-State Home Foreclosure Prevention
Requirements**

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538102	AGENCY OPER TRANSFER	\$5,000,000	\$5,000,000
Total INTRA-GOVERNMENTAL TRANSFERS		\$5,000,000	\$5,000,000
Total Requirements		\$5,000,000	\$5,000,000

**Receipts
GRANTS**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432501	STATE TAX CREDIT	\$4,990,000	\$4,990,000
Total GRANTS		\$4,990,000	\$4,990,000

INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433110	INT/DIV INC INVST-PROGRAM	\$10,000	\$10,000
Total INVESTMENT INCOME		\$10,000	\$10,000

Total Receipts		\$5,000,000	\$5,000,000
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Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**0A0-North Carolina Housing Finance Agency
63011-NC Housing Finance Authority - Partnership
6200-Housing Partnership Appropriation
Requirements**

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535900	OTHER EXPENSES	\$300,000	\$300,000
Total OTHER EXPENSES AND ADJUSTMENTS		\$300,000	\$300,000

AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536949	OTHER EXPENSE	\$1,000	\$1,000
536982	OTHER AIDS & GRANTS	\$11,187,000	\$11,187,000
Total AID AND PUBLIC ASSISTANCE		\$11,188,000	\$11,188,000

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538102	AGENCY OPER TRANSFER	\$10,000	\$10,000
Total INTRA-GOVERNMENTAL TRANSFERS		\$10,000	\$10,000

Total Requirements

\$11,498,000 \$11,498,000

Receipts

GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432199	PROG INC-PRINC REPAY	\$1,000,000	\$1,000,000
Total GRANTS		\$1,000,000	\$1,000,000

INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433110	INT/DIV INC INVST-PROGRAM	\$200,000	\$200,000
Total INVESTMENT INCOME		\$200,000	\$200,000

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437112	LOAN COLLECTION-INTEREST	\$120,000	\$120,000
Total MISCELLANEOUS		\$120,000	\$120,000

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438101	STATE APPROP TRANSFER	\$7,800,000	\$7,800,000
438102	TRANSFER TO AGENCY	\$600,000	\$600,000
Total INTRAGOVERNMENTAL TRANSACTION		\$8,400,000	\$8,400,000

Total Receipts

\$9,720,000 \$9,720,000

Change in Fund Balance/Total FTE Count

(\$1,778,000) (\$1,778,000) 0.000 0.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**0A0-North Carolina Housing Finance Agency
13010-NC Housing Finance Authority - Home Match**

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538101	AGENCY OPERATING TRANSFER	\$1,488,417	\$1,488,417		
538102	AGENCY OPER TRANSFER	\$6,923,215	\$6,923,215		
Total 538XXX		\$8,411,632	\$8,411,632		
Total Requirements		\$8,411,632	\$8,411,632		
Net Appropriation/Total FTE Count		\$8,411,632	\$8,411,632	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**0A0-North Carolina Housing Finance Agency
23010-NC Housing Finance Authority - Special**

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531112	EPA-REG SALARIES-RECPT	\$8,084,794	\$8,084,794	118.000	118.000
531462	EPA&SPA-LONGVTY PAY-REC	\$95,000	\$95,000	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$629,844	\$629,844	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$1,163,985	\$1,163,985	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$669,758	\$669,758	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$50,000	\$50,000	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$3,100	\$3,100	0.000	0.000
Total 531XXX		\$10,696,481	\$10,696,481	118.000	118.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$143,737	\$143,737
532120	FINAN/AUDIT SERVICES	\$147,400	\$147,400
532140	OTH INFORMATION TECH SVCS	\$1,109,764	\$1,109,764
532199	MISC CONTRACTUAL SERVICES	\$5,448,337	\$5,448,337
532333	REPAIRS-OTHER EQUIPMENT	\$200	\$200
532430	MAINT AGREEMENT-EQUIP	\$2,800	\$2,800
532443	MAINT AGRMT-OTHER DP EQP	\$153,761	\$153,761
532512	RENT/LEASE-BLDINGS/OFFICE	\$638,440	\$638,440
532524	RENT/LEASE-GEN OFF EQUIP	\$65,800	\$65,800
532712	TRANS AIR-OUT STATE,IN US	\$27,390	\$27,390
532714	TRANSP-GRND - IN STATE	\$192,901	\$192,901
532715	TRANS GRND-OUT STA,IN US	\$9,415	\$9,415
532721	LODGING - IN STATE	\$106,433	\$106,433
532722	LODGING-OUT STATE, IN US	\$60,218	\$60,218
532724	MEALS - IN STATE	\$91,634	\$91,634
532725	MEALS-OUT OF STATE,IN US	\$15,247	\$15,247
532727	MISC - IN STATE	\$3,866	\$3,866
532728	MISC - OUT STATE, IN US	\$1,254	\$1,254
532731	BD/NON-EMPLOYEE TRANSP	\$15,200	\$15,200
532732	BD/NON-EMPLOYEE SUBSIS	\$25,050	\$25,050
532811	TELEPHONE SERVICE	\$87,700	\$87,700



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**0A0-North Carolina Housing Finance Agency
23010-NC Housing Finance Authority - Special**

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532814	CELLULAR PHONE SERVICES	\$48,400	\$48,400
532821	COMPUTER/DATA PROCESS SVC	\$40,440	\$40,440
532840	POSTAGE, FREIGHT & DELIV	\$273,086	\$273,086
532850	PRINT,BIND,DUPLICATE	\$152,145	\$152,145
532860	ADVERTISING	\$516,340	\$516,340
532911	PROPERTY-INSURANCE	\$9,000	\$9,000
532913	LIABILITY INSURANCE	\$41,563	\$41,563
532919	OTHER INSURANCE	\$10,000	\$10,000
532941	EMP EDUCATION ASSIST PROG	\$2,400	\$2,400
532942	OTHER EMP EDUCATIONAL EXP	\$135,682	\$135,682
Total 532XXX		\$9,575,603	\$9,575,603

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$88,125	\$88,125
533120	DATA PROCESSING SUPPLIES	\$3,000	\$3,000
533130	PHOTOGRAPHIC SUPPLIES	\$2,950	\$2,950
533900	OTHER MATERIALS & SUPP	\$13,155	\$13,155
Total 533XXX		\$107,230	\$107,230

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$8,900	\$8,900
534521	OFFICE EQUIPMENT	\$7,350	\$7,350
534530	OTHER DP EQUIPMENT	\$75,100	\$75,100
534711	OTHER COMPUTER SOFTWARE	\$239,000	\$239,000
Total 534XXX		\$330,350	\$330,350

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$75,092	\$75,092
535840	SERVICE & OTHER AWARDS	\$22,050	\$22,050
535900	OTHER EXPENSES	\$36,125	\$36,125
535901	OTHER EXPENSES, NON-OPER	\$500,000	\$500,000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**0A0-North Carolina Housing Finance Agency
23010-NC Housing Finance Authority - Special**

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
Total 535XXX		\$633,267	\$633,267

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536902	OTHER AIDS & GRANTS	\$1,268,000	\$1,268,000
536924	OTHER AIDS & GRANTS	\$1,253,320	\$1,253,320
536928	OTHER AIDS & GRANTS	\$500,000	\$500,000
536929	OTHER AIDS & GRANTS	\$1,040,683	\$1,040,683
536932	DISB FROM PROG INCOME	\$3,481,700	\$3,481,700
536950	HOME BUYER EDUCATION	\$100,000	\$100,000
Total 536XXX		\$7,643,703	\$7,643,703

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538100	TRANS TO ST TREASURER	\$100,000	\$100,000
538101	AGENCY OPERATING TRANSFER	\$324,600	\$324,600
538102	AGENCY OPER TRANSFER	\$7,394,017	\$7,394,017
538110	TRF OSC ID DEP CHILD CARE	(\$50,000)	(\$50,000)
Total 538XXX		\$7,768,617	\$7,768,617
Total Requirements		\$36,755,251	\$36,755,251

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432199	PROG INC-PRINC REPAY	\$3,502,320	\$3,502,320
432501	STATE TAX CREDIT	\$11,145,000	\$11,145,000
Total 432XXX		\$14,647,320	\$14,647,320

433XXX-INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433110	INT/DIV INC INVST-PROGRAM	\$123,583	\$123,583
433200	INT EARNINGS LOAN-PROGRAM	\$825,000	\$825,000
Total 433XXX		\$948,583	\$948,583

438XXX-INTRAGOVERNMENTAL TRANSACTION

	2013-2014	2014-2015



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**0A0-North Carolina Housing Finance Agency
23010-NC Housing Finance Authority - Special**

Receipts

Account Code	Account Title	Amount	Amount
438101	STATE APPROP TRANSFER	\$1,608,417	\$1,608,417
438102	TRANSFER TO AGENCY	\$20,892,931	\$20,892,931
Total 438XXX		\$22,501,348	\$22,501,348

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538801	FEDERAL FUNDS TFR/REC	\$1,273,000	\$1,273,000		
538802	FEDERAL FUNDS TFR/REC	\$2,500,000	\$2,500,000		
Total 538XXX		\$3,773,000	\$3,773,000		
Total Receipts		\$41,870,251	\$41,870,251		
Change in Fund Balance/Total FTE Count		\$5,115,000	\$5,115,000	118.000	118.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**0A0-North Carolina Housing Finance Agency
63011-NC Housing Finance Authority - Partnership**

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535900	OTHER EXPENSES	\$300,000	\$300,000
Total 535XXX		\$300,000	\$300,000

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536949	OTHER EXPENSE	\$1,000	\$1,000
536982	OTHER AIDS & GRANTS	\$11,187,000	\$11,187,000
Total 536XXX		\$11,188,000	\$11,188,000

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538102	AGENCY OPER TRANSFER	\$10,000	\$10,000
Total 538XXX		\$10,000	\$10,000
Total Requirements		\$11,498,000	\$11,498,000

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432199	PROG INC-PRINC REPAY	\$1,000,000	\$1,000,000
Total 432XXX		\$1,000,000	\$1,000,000

433XXX-INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433110	INT/DIV INC INVST-PROGRAM	\$200,000	\$200,000
Total 433XXX		\$200,000	\$200,000

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437112	LOAN COLLECTION-INTEREST	\$120,000	\$120,000
Total 437XXX		\$120,000	\$120,000

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438101	STATE APPROP TRANSFER	\$7,800,000	\$7,800,000
438102	TRANSFER TO AGENCY	\$600,000	\$600,000
Total 438XXX		\$8,400,000	\$8,400,000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**0A0-North Carolina Housing Finance Agency
63011-NC Housing Finance Authority - Partnership**

Receipts

Total Receipts	\$9,720,000	\$9,720,000		
Change in Fund Balance/Total FTE Count	(\$1,778,000)	(\$1,778,000)	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

0A0-North Carolina Housing Finance Agency

13010-NC Housing Finance Authority - Home Match

1100 - Housing Finance Agency - Appropriations

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538101	AGENCY OPERATING TRANSFER	\$1,488,417	\$1,488,417		
538102	AGENCY OPER TRANSFER	\$6,923,215	\$6,923,215		
Total 538XXX		\$8,411,632	\$8,411,632		
Total Requirements		\$8,411,632	\$8,411,632		
Net Appropriation/Total FTE Count		\$8,411,632	\$8,411,632	0.000	0.000

23010-NC Housing Finance Authority - Special

2100 - North Carolina Housing Finance Agency

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531112	EPA-REG SALARIES-RECPT	\$8,084,794	\$8,084,794	118.000	118.000
531462	EPA&SPA-LONGVTY PAY-REC	\$95,000	\$95,000	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$629,844	\$629,844	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$1,163,985	\$1,163,985	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$669,758	\$669,758	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$50,000	\$50,000	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$3,100	\$3,100	0.000	0.000
Total 531XXX		\$10,696,481	\$10,696,481	118.000	118.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532110	LEGAL SERVICES	\$143,737	\$143,737		
532120	FINAN/AUDIT SERVICES	\$147,400	\$147,400		
532140	OTH INFORMATION TECH SVCS	\$1,109,764	\$1,109,764		
532199	MISC CONTRACTUAL SERVICES	\$5,448,337	\$5,448,337		
532333	REPAIRS-OTHER EQUIPMENT	\$200	\$200		
532430	MAINT AGREEMENT-EQUIP	\$2,800	\$2,800		
532443	MAINT AGRMT-OTHER DP EQP	\$153,761	\$153,761		
532512	RENT/LEASE-BLDINGS/OFFICE	\$638,440	\$638,440		
532524	RENT/LEASE-GEN OFF EQUIP	\$65,800	\$65,800		
532712	TRANS AIR-OUT STATE,IN US	\$27,390	\$27,390		
532714	TRANSP-GRND - IN STATE	\$192,901	\$192,901		
532715	TRANS GRND-OUT STA,IN US	\$9,415	\$9,415		
532721	LODGING - IN STATE	\$106,433	\$106,433		
532722	LODGING-OUT STATE, IN US	\$60,218	\$60,218		
532724	MEALS - IN STATE	\$91,634	\$91,634		
532725	MEALS-OUT OF STATE,IN US	\$15,247	\$15,247		
532727	MISC - IN STATE	\$3,866	\$3,866		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

**0A0-North Carolina Housing Finance Agency
23010-NC Housing Finance Authority - Special
2100 - North Carolina Housing Finance Agency**

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532728	MISC - OUT STATE, IN US	\$1,254	\$1,254		
532731	BD/NON-EMPLOYEE TRANSP	\$15,200	\$15,200		
532732	BD/NON-EMPLOYEE SUBSIS	\$25,050	\$25,050		
532811	TELEPHONE SERVICE	\$87,700	\$87,700		
532814	CELLULAR PHONE SERVICES	\$48,400	\$48,400		
532821	COMPUTER/DATA PROCESS SVC	\$40,440	\$40,440		
532840	POSTAGE, FREIGHT & DELIV	\$273,086	\$273,086		
532850	PRINT,BIND,DUPLICATE	\$152,145	\$152,145		
532860	ADVERTISING	\$516,340	\$516,340		
532911	PROPERTY-INSURANCE	\$9,000	\$9,000		
532913	LIABILITY INSURANCE	\$41,563	\$41,563		
532919	OTHER INSURANCE	\$10,000	\$10,000		
532941	EMP EDUCATION ASSIST PROG	\$2,400	\$2,400		
532942	OTHER EMP EDUCATIONAL EXP	\$135,682	\$135,682		
Total 532XXX		\$9,575,603	\$9,575,603		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$88,125	\$88,125		
533120	DATA PROCESSING SUPPLIES	\$3,000	\$3,000		
533130	PHOTOGRAPHIC SUPPLIES	\$2,950	\$2,950		
533900	OTHER MATERIALS & SUPP	\$13,155	\$13,155		
Total 533XXX		\$107,230	\$107,230		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$8,900	\$8,900		
534521	OFFICE EQUIPMENT	\$7,350	\$7,350		
534530	OTHER DP EQUIPMENT	\$75,100	\$75,100		
534711	OTHER COMPUTER SOFTWARE	\$239,000	\$239,000		
Total 534XXX		\$330,350	\$330,350		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$75,092	\$75,092		
535840	SERVICE & OTHER AWARDS	\$22,050	\$22,050		
535900	OTHER EXPENSES	\$36,125	\$36,125		
Total 535XXX		\$133,267	\$133,267		

538XXX-INTRA-GOVERNMENTAL TRANSFERS



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

**0A0-North Carolina Housing Finance Agency
23010-NC Housing Finance Authority - Special
2100 - North Carolina Housing Finance Agency
Requirements**

<u>Account Code</u>	<u>Account Title</u>	<u>2013-2014 Amount</u>	<u>2014-2015 Amount</u>	<u>2013-2014 FTE</u>	<u>2014-2015 FTE</u>
538100	TRANS TO ST TREASURER	\$100,000	\$100,000		
538110	TRF OSC ID DEP CHILD CARE	(\$50,000)	(\$50,000)		
Total 538XXX		\$50,000	\$50,000		
Total Requirements		\$20,892,931	\$20,892,931		

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

<u>Account Code</u>	<u>Account Title</u>	<u>2013-2014 Amount</u>	<u>2014-2015 Amount</u>	<u>2013-2014 FTE</u>	<u>2014-2015 FTE</u>
438102	TRANSFER TO AGENCY	\$20,892,931	\$20,892,931		
Total 438XXX		\$20,892,931	\$20,892,931		
Total Receipts		\$20,892,931	\$20,892,931		

Change in Fund Balance/Total FTE Count

\$0 \$0 118.000 118.000

2101 - Section 8

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

<u>Account Code</u>	<u>Account Title</u>	<u>2013-2014 Amount</u>	<u>2014-2015 Amount</u>	<u>2013-2014 FTE</u>	<u>2014-2015 FTE</u>
536902	OTHER AIDS & GRANTS	\$1,268,000	\$1,268,000		
Total 536XXX		\$1,268,000	\$1,268,000		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

<u>Account Code</u>	<u>Account Title</u>	<u>2013-2014 Amount</u>	<u>2014-2015 Amount</u>	<u>2013-2014 FTE</u>	<u>2014-2015 FTE</u>
538102	AGENCY OPER TRANSFER	\$5,000	\$5,000		
Total 538XXX		\$5,000	\$5,000		
Total Requirements		\$1,273,000	\$1,273,000		

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

<u>Account Code</u>	<u>Account Title</u>	<u>2013-2014 Amount</u>	<u>2014-2015 Amount</u>	<u>2013-2014 FTE</u>	<u>2014-2015 FTE</u>
538801	FEDERAL FUNDS TFR/REC	\$1,273,000	\$1,273,000		
Total 538XXX		\$1,273,000	\$1,273,000		
Total Receipts		\$1,273,000	\$1,273,000		

Change in Fund Balance/Total FTE Count

\$0 \$0 0.000 0.000

2200 - NCHFA - Home Program

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

<u>Account Code</u>	<u>Account Title</u>	<u>2013-2014 Amount</u>	<u>2014-2015 Amount</u>	<u>2013-2014 FTE</u>	<u>2014-2015 FTE</u>
535901	OTHER EXPENSES, NON-OPER	\$500,000	\$500,000		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

**0A0-North Carolina Housing Finance Agency
23010-NC Housing Finance Authority - Special
2200 - NCHFA - Home Program**

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 535XXX		\$500,000	\$500,000		

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536928	OTHER AIDS & GRANTS	\$500,000	\$500,000		
536929	OTHER AIDS & GRANTS	\$1,040,683	\$1,040,683		
536932	DISB FROM PROG INCOME	\$2,341,700	\$2,341,700		
Total 536XXX		\$3,882,383	\$3,882,383		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538101	AGENCY OPERATING TRANSFER	\$324,600	\$324,600		
538102	AGENCY OPER TRANSFER	\$2,229,017	\$2,229,017		
Total 538XXX		\$2,553,617	\$2,553,617		
Total Requirements		\$6,936,000	\$6,936,000		

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
432199	PROG INC-PRINC REPAY	\$2,000,000	\$2,000,000		
Total 432XXX		\$2,000,000	\$2,000,000		

433XXX-INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
433110	INT/DIV INC INVST-PROGRAM	\$2,583	\$2,583		
433200	INT EARNINGS LOAN-PROGRAM	\$825,000	\$825,000		
Total 433XXX		\$827,583	\$827,583		

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438101	STATE APPROP TRANSFER	\$1,608,417	\$1,608,417		
Total 438XXX		\$1,608,417	\$1,608,417		

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538802	FEDERAL FUNDS TFR/REC	\$2,500,000	\$2,500,000		
Total 538XXX		\$2,500,000	\$2,500,000		
Total Receipts		\$6,936,000	\$6,936,000		

Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

**0A0-North Carolina Housing Finance Agency
23010-NC Housing Finance Authority - Special
2500 - Key Program**

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536932	DISB FROM PROG INCOME	\$1,140,000	\$1,140,000		
Total 536XXX		\$1,140,000	\$1,140,000		
Total Requirements		\$1,140,000	\$1,140,000		

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
432501	STATE TAX CREDIT	\$6,155,000	\$6,155,000		
Total 432XXX		\$6,155,000	\$6,155,000		

433XXX-INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
433110	INT/DIV INC INVST-PROGRAM	\$100,000	\$100,000		
Total 433XXX		\$100,000	\$100,000		
Total Receipts		\$6,255,000	\$6,255,000		
Change in Fund Balance/Total FTE Count		\$5,115,000	\$5,115,000	0.000	0.000

2600 - National Foreclosure Mitigation Counseling Grant

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536924	OTHER AIDS & GRANTS	\$1,253,320	\$1,253,320		
Total 536XXX		\$1,253,320	\$1,253,320		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538102	AGENCY OPER TRANSFER	\$160,000	\$160,000		
Total 538XXX		\$160,000	\$160,000		
Total Requirements		\$1,413,320	\$1,413,320		

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
432199	PROG INC-PRINC REPAY	\$1,412,320	\$1,412,320		
Total 432XXX		\$1,412,320	\$1,412,320		

433XXX-INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
433110	INT/DIV INC INVST-PROGRAM	\$1,000	\$1,000		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
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**0A0-North Carolina Housing Finance Agency
23010-NC Housing Finance Authority - Special
2600 - National Foreclosure Mitigation Counseling Grant**

Receipts

433XXX-INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 433XXX		\$1,000	\$1,000		
Total Receipts		\$1,413,320	\$1,413,320		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

2950 - Home Protection Pilot

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536950	HOME BUYER EDUCATION	\$100,000	\$100,000		
Total 536XXX		\$100,000	\$100,000		
Total Requirements		\$100,000	\$100,000		

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
432199	PROG INC-PRINC REPAY	\$90,000	\$90,000		
Total 432XXX		\$90,000	\$90,000		

433XXX-INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
433110	INT/DIV INC INVST-PROGRAM	\$10,000	\$10,000		
Total 433XXX		\$10,000	\$10,000		
Total Receipts		\$100,000	\$100,000		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

2985 - State Home Foreclosure Prevention

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538102	AGENCY OPER TRANSFER	\$5,000,000	\$5,000,000		
Total 538XXX		\$5,000,000	\$5,000,000		
Total Requirements		\$5,000,000	\$5,000,000		

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
432501	STATE TAX CREDIT	\$4,990,000	\$4,990,000		
Total 432XXX		\$4,990,000	\$4,990,000		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

**0A0-North Carolina Housing Finance Agency
23010-NC Housing Finance Authority - Special
2985 - State Home Foreclosure Prevention**

Receipts

433XXX-INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
433110	INT/DIV INC INVST-PROGRAM	\$10,000	\$10,000		
Total 433XXX		\$10,000	\$10,000		
Total Receipts		\$5,000,000	\$5,000,000		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000

**63011-NC Housing Finance Authority - Partnership
6200 - Housing Partnership Appropriation**

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535900	OTHER EXPENSES	\$300,000	\$300,000		
Total 535XXX		\$300,000	\$300,000		

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536949	OTHER EXPENSE	\$1,000	\$1,000		
536982	OTHER AIDS & GRANTS	\$11,187,000	\$11,187,000		
Total 536XXX		\$11,188,000	\$11,188,000		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538102	AGENCY OPER TRANSFER	\$10,000	\$10,000		
Total 538XXX		\$10,000	\$10,000		
Total Requirements		\$11,498,000	\$11,498,000		

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
432199	PROG INC-PRINC REPAY	\$1,000,000	\$1,000,000		
Total 432XXX		\$1,000,000	\$1,000,000		

433XXX-INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
433110	INT/DIV INC INVST-PROGRAM	\$200,000	\$200,000		
Total 433XXX		\$200,000	\$200,000		

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437112	LOAN COLLECTION-INTEREST	\$120,000	\$120,000		



**Certified Budget - Original (BD307)
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Biennium 2013-15**

**0A0-North Carolina Housing Finance Agency
63011-NC Housing Finance Authority - Partnership
6200 - Housing Partnership Appropriation**

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 437XXX		\$120,000	\$120,000		

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438101	STATE APPROP TRANSFER	\$7,800,000	\$7,800,000		
438102	TRANSFER TO AGENCY	\$600,000	\$600,000		
Total 438XXX		\$8,400,000	\$8,400,000		
Total Receipts		\$9,720,000	\$9,720,000		
Change in Fund Balance/Total FTE Count		(\$1,778,000)	(\$1,778,000)	0.000	0.000