



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: NC Agricultural and Technical State University Code: 16070

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
TOTAL REQUIREMENTS	\$194,014,245	\$195,896,516
LESS ESTIMATED RECEIPTS	\$87,664,443	\$87,664,443
NET APPROPRIATION	\$106,349,802	\$108,232,073

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2021-23**

16070-NC Agricultural and Technical State University

Fund Code	Fund Title	2021-2022	2022-2023
REQUIREMENTS			
1101	Instruction	\$91,072,544	\$91,082,249
1102	Summer Term Instruction	\$3,638,249	\$3,638,249
1103	Non-Credit and Receipts Supported Instruction	\$118,188	\$118,188
1110	Organized Research	\$4,443,255	\$4,309,922
1120	Evans Allen Agricultural Research State Match	\$5,009,541	\$5,009,541
1130	Cooperative Extension State Match	\$4,439,968	\$4,439,968
1142	Community Services	\$84,629	\$84,629
1151	Libraries	\$5,787,179	\$5,787,179
1152	General Academic Support	\$11,529,007	\$11,529,007
1160	Student Services	\$8,357,637	\$8,357,637
1170	Institutional Support	\$20,957,002	\$20,959,752
1180	Physical Plant Operation	\$24,268,216	\$24,271,365
1230	Student Financial Aid	\$8,808,830	\$8,808,830
1252	Other Reserves	\$5,500,000	\$7,500,000
TOTAL REQUIREMENTS		\$194,014,245	\$195,896,516
RECEIPTS			
1101	Instruction	\$318,082	\$318,082
1102	Summer Term Instruction	\$3,638,249	\$3,638,249
1103	Non-Credit and Receipts Supported Instruction	\$118,188	\$118,188
1110	Organized Research	(\$133,333)	(\$133,333)
1151	Libraries	\$14,481	\$14,481
1160	Student Services	\$181,699	\$181,699
1170	Institutional Support	\$2,593,412	\$2,593,412
1180	Physical Plant Operation	\$1,784,999	\$1,784,999
1990	Multi-Activity	\$79,148,666	\$79,148,666
TOTAL RECEIPTS		\$87,664,443	\$87,664,443
NET APPROPRIATION		\$106,349,802	\$108,232,073

Position Counts

REQUIREMENTS			
1101	Instruction	856.889	856.889
1102	Summer Term Instruction	34.255	34.255
1103	Non-Credit and Receipts Supported Instruction	0.680	0.680
1110	Organized Research	41.778	41.778
1120	Evans Allen Agricultural Research State Match	42.845	42.845
1130	Cooperative Extension State Match	37.667	37.667
1142	Community Services	2.000	2.000
1151	Libraries	48.500	48.500
1152	General Academic Support	103.420	103.420

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2021-23**

Position Counts

REQUIREMENTS

1160	Student Services	97.000	97.000
1170	Institutional Support	195.766	195.766
1180	Physical Plant Operation	229.430	229.430
1230	Student Financial Aid	1.000	1.000
TOTAL POSITIONS		1,691.230	1,691.230

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23**

16070-NC Agricultural and Technical State University

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$22,328,336	\$22,328,336
531150	EPA-TEACH SALARIES-UNIV	\$59,443,017	\$59,443,017
531210	SPA-REG SALARIES-UNIV	\$30,332,806	\$30,332,806
531230	LEO SALARIES-UNIV	\$1,290,202	\$1,290,202
531310	REG(N S) TEMP WAGES-UNIV	\$457,677	\$457,677
531350	STU TEMP WAGES - UNIV	\$408,031	\$408,031
531420	HOLIDAY PAY - UNIV	\$158,984	\$158,984
531430	SHIFT PREM PAY - UNIV	\$42,130	\$42,130
531460	EPA&SPA-LONGVTY PAY-UNIV	\$235,099	\$235,099
531510	SOCIAL SEC CONTRIB-UNIV	\$8,426,013	\$8,426,013
531520	REG RETIRE CONTRIB-UNIV	\$13,521,888	\$13,521,888
531530	LEO RETIRE CONTRIB-UNIV	\$322,430	\$322,430
531540	OPT RETIRE CONTRIB-UNIV	\$6,076,683	\$6,076,683
531560	MED INS CONTRIB-UNIV	\$11,320,632	\$11,320,632
531572	UNEMP COMP PAYMNTS TO DES	\$35,704	\$35,704
531625	ST DISABIL-UNDESIG/UNIV	\$54,057	\$54,057
53163X	WORKERS COMPENSATION	\$456,728	\$456,728
TOTAL PERSONAL SERVICES		\$154,910,417	\$154,910,417
532000	PURCHASED SERVICES	\$7,536,607	\$7,418,878
532100	PURCHASED CONTRACT SERVICES	\$239,541	\$239,541
532200	UTILITIES	\$6,497,447	\$6,497,447
TOTAL PURCHASED SERVICES		\$14,273,595	\$14,155,866
533000	SUPPLIES	\$3,451,028	\$3,451,028
TOTAL SUPPLIES		\$3,451,028	\$3,451,028
534000	PROPERTY,PLANT,EQUIPMENT	\$3,674,204	\$3,674,204
534600	ART,LIBRARY,LEARNING RESOURCES	\$2,176,351	\$2,176,351
TOTAL PROPERTY,PLANT,EQUIPMENT		\$5,850,555	\$5,850,555
536810	EDUC AWAR-APPROP GRANTS	\$7,537,051	\$7,537,051
536875	GRAD ASST TUITION AWARDS	\$763,451	\$763,451
536881	UNC CAMPUS SCHOLARSHIPS	\$320,000	\$320,000
536890	OTHER EDUCATIONAL AWARDS	\$1,408,148	\$1,408,148
TOTAL AID AND PUBLIC ASSISTANCE		\$10,028,650	\$10,028,650
537175	RES-DOCTORAL PROGRAMS	\$5,500,000	\$7,500,000
TOTAL AGENCY RESERVES		\$5,500,000	\$7,500,000
TOTAL REQUIREMENTS		\$194,014,245	\$195,896,516
RECEIPTS			
432713	GRANTS	\$58,714	\$58,714
432821	GRANTS	(\$133,333)	(\$133,333)
TOTAL GRANTS		(\$74,619)	(\$74,619)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23**

16070-NC Agricultural and Technical State University

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
434170	SALES,SERVICE & RENTALS	\$1,374,999	\$1,374,999
434195	SALES,SERVICE & RENTALS	\$638,494	\$638,494
TOTAL SALES,SERVICE & RENTALS		\$2,013,493	\$2,013,493
435810	FEES,LICENSES & FINES	\$32,253,857	\$32,253,857
435820	FEES,LICENSES & FINES	\$51,057,058	\$51,057,058
435822	FEES,LICENSES & FINES	(\$685,095)	(\$685,095)
435830	FEES,LICENSES & FINES	\$150,000	\$150,000
435831	FEES,LICENSES & FINES	\$118,188	\$118,188
435834	FEES,LICENSES & FINES	\$284,080	\$284,080
TOTAL FEES,LICENSES & FINES		\$83,178,088	\$83,178,088
437990	MISCELLANEOUS	\$175,481	\$175,481
TOTAL MISCELLANEOUS		\$175,481	\$175,481
438600	INTRAGOVERNMENTAL TRANSACTION	\$2,372,000	\$2,372,000
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$2,372,000	\$2,372,000
TOTAL RECEIPTS		\$87,664,443	\$87,664,443
NET APPROPRIATION		\$106,349,802	\$108,232,073

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	233.808	233.808
531150	EPA-TEACH SALARIES-UNIV	726.879	726.879
531210	SPA-REG SALARIES-UNIV	702.443	702.443
531230	LEO SALARIES-UNIV	28.100	28.100
TOTAL PERSONAL SERVICES		1,691.230	1,691.230
TOTAL POSITIONS		1,691.230	1,691.230

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

16070-NC Agricultural and Technical State University

1101-Instruction

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$2,756,503	\$2,756,503
531150	EPA-TEACH SALARIES-UNIV	\$57,331,601	\$57,331,601
531210	SPA-REG SALARIES-UNIV	\$5,677,954	\$5,677,954
531310	REG(N S) TEMP WAGES-UNIV	\$1,952	\$1,952
531350	STU TEMP WAGES - UNIV	\$36,800	\$36,800
531420	HOLIDAY PAY - UNIV	\$4,050	\$4,050
531460	EPA&SPA-LONGVTY PAY-UNIV	\$54,635	\$54,635
531510	SOCIAL SEC CONTRIB-UNIV	\$4,871,910	\$4,871,910
531520	REG RETIRE CONTRIB-UNIV	\$5,717,044	\$5,717,044
531540	OPT RETIRE CONTRIB-UNIV	\$4,744,711	\$4,744,711
531560	MED INS CONTRIB-UNIV	\$5,463,783	\$5,463,783
531572	UNEMP COMP PAYMNTS TO DES	\$28,704	\$28,704
531625	ST DISABIL-UNDESIG/UNIV	\$33,144	\$33,144
53163X	WORKERS COMPENSATION	\$46,402	\$46,402
TOTAL PERSONAL SERVICES		\$86,769,193	\$86,769,193
532000	PURCHASED SERVICES	\$1,866,050	\$1,875,755
532100	PURCHASED CONTRACT SERVICES	\$17,573	\$17,573
TOTAL PURCHASED SERVICES		\$1,883,623	\$1,893,328
533000	SUPPLIES	\$621,839	\$621,839
TOTAL SUPPLIES		\$621,839	\$621,839
534000	PROPERTY,PLANT,EQUIPMENT	\$587,183	\$587,183
TOTAL PROPERTY,PLANT,EQUIPMENT		\$587,183	\$587,183
536810	EDUC AWAR-APPROP GRANTS	\$808	\$808
536890	OTHER EDUCATIONAL AWARDS	\$1,209,898	\$1,209,898
TOTAL AID AND PUBLIC ASSISTANCE		\$1,210,706	\$1,210,706
TOTAL REQUIREMENTS		\$91,072,544	\$91,082,249
RECEIPTS			
434195	SALES,SERVICE & RENTALS	\$168,082	\$168,082
TOTAL SALES,SERVICE & RENTALS		\$168,082	\$168,082
435830	FEES,LICENSES & FINES	\$150,000	\$150,000
TOTAL FEES,LICENSES & FINES		\$150,000	\$150,000
TOTAL RECEIPTS		\$318,082	\$318,082
NET APPROPRIATION		\$90,754,462	\$90,764,167

Position Counts

REQUIREMENTS

531110	EPA REG SALARIES-UNIV	25.031	25.031
--------	-----------------------	--------	--------

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

531150	EPA-TEACH SALARIES-UNIV	704.299	704.299
531210	SPA-REG SALARIES-UNIV	127.559	127.559
TOTAL PERSONAL SERVICES		856.889	856.889
TOTAL POSITIONS		856.889	856.889

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

16070-NC Agricultural and Technical State University

1102-Summer Term Instruction

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$363,061	\$363,061
531150	EPA-TEACH SALARIES-UNIV	\$2,093,048	\$2,093,048
531210	SPA-REG SALARIES-UNIV	\$311,792	\$311,792
531310	REG(N S) TEMP WAGES-UNIV	\$14,559	\$14,559
531350	STU TEMP WAGES - UNIV	\$2,982	\$2,982
531460	EPA&SPA-LONGVTY PAY-UNIV	\$4,045	\$4,045
531510	SOCIAL SEC CONTRIB-UNIV	\$193,738	\$193,738
531520	REG RETIRE CONTRIB-UNIV	\$168,471	\$168,471
531540	OPT RETIRE CONTRIB-UNIV	\$156,163	\$156,163
531560	MED INS CONTRIB-UNIV	\$218,380	\$218,380
TOTAL PERSONAL SERVICES		\$3,526,239	\$3,526,239
532000	PURCHASED SERVICES	\$14,921	\$14,921
532100	PURCHASED CONTRACT SERVICES	\$4,000	\$4,000
TOTAL PURCHASED SERVICES		\$18,921	\$18,921
533000	SUPPLIES	\$80,089	\$80,089
TOTAL SUPPLIES		\$80,089	\$80,089
534000	PROPERTY,PLANT,EQUIPMENT	\$13,000	\$13,000
TOTAL PROPERTY,PLANT,EQUIPMENT		\$13,000	\$13,000
TOTAL REQUIREMENTS		\$3,638,249	\$3,638,249
RECEIPTS			
435810	FEES,LICENSES & FINES	\$2,308,888	\$2,308,888
435820	FEES,LICENSES & FINES	\$1,168,266	\$1,168,266
435834	FEES,LICENSES & FINES	\$161,095	\$161,095
TOTAL FEES,LICENSES & FINES		\$3,638,249	\$3,638,249
TOTAL RECEIPTS		\$3,638,249	\$3,638,249
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	4.000	4.000
531150	EPA-TEACH SALARIES-UNIV	22.250	22.250
531210	SPA-REG SALARIES-UNIV	8.005	8.005
TOTAL PERSONAL SERVICES		34.255	34.255
TOTAL POSITIONS		34.255	34.255

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

16070-NC Agricultural and Technical State University

1103-Non-Credit and Receipts Supported Instruction

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$54,039	\$54,039
531150	EPA-TEACH SALARIES-UNIV	\$18,368	\$18,368
531210	SPA-REG SALARIES-UNIV	\$389	\$389
531460	EPA&SPA-LONGVTY PAY-UNIV	\$645	\$645
531510	SOCIAL SEC CONTRIB-UNIV	\$6,085	\$6,085
531520	REG RETIRE CONTRIB-UNIV	\$14,479	\$14,479
531540	OPT RETIRE CONTRIB-UNIV	\$1,669	\$1,669
531560	MED INS CONTRIB-UNIV	\$10,452	\$10,452
TOTAL PERSONAL SERVICES		\$106,126	\$106,126
532000	PURCHASED SERVICES	\$4,947	\$4,947
532100	PURCHASED CONTRACT SERVICES	\$775	\$775
TOTAL PURCHASED SERVICES		\$5,722	\$5,722
533000	SUPPLIES	\$6,090	\$6,090
TOTAL SUPPLIES		\$6,090	\$6,090
534000	PROPERTY,PLANT,EQUIPMENT	\$250	\$250
TOTAL PROPERTY,PLANT,EQUIPMENT		\$250	\$250
TOTAL REQUIREMENTS		\$118,188	\$118,188
RECEIPTS			
435831	FEES,LICENSES & FINES	\$118,188	\$118,188
TOTAL FEES,LICENSES & FINES		\$118,188	\$118,188
TOTAL RECEIPTS		\$118,188	\$118,188
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	0.348	0.348
531150	EPA-TEACH SALARIES-UNIV	0.330	0.330
531210	SPA-REG SALARIES-UNIV	0.002	0.002
TOTAL PERSONAL SERVICES		0.680	0.680
TOTAL POSITIONS		0.680	0.680

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

16070-NC Agricultural and Technical State University

1110-Organized Research

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$1,932,611	\$1,932,611
531210	SPA-REG SALARIES-UNIV	\$550,253	\$550,253
531310	REG(N S) TEMP WAGES-UNIV	\$59,720	\$59,720
531350	STU TEMP WAGES - UNIV	\$8,141	\$8,141
531460	EPA&SPA-LONGVTY PAY-UNIV	\$11,396	\$11,396
531510	SOCIAL SEC CONTRIB-UNIV	\$203,890	\$203,890
531520	REG RETIRE CONTRIB-UNIV	\$376,163	\$376,163
531540	OPT RETIRE CONTRIB-UNIV	\$126,688	\$126,688
531560	MED INS CONTRIB-UNIV	\$302,047	\$302,047
531625	ST DISABIL-UNDESIG/UNIV	\$3,361	\$3,361
53163X	WORKERS COMPENSATION	\$10,837	\$10,837
TOTAL PERSONAL SERVICES		\$3,585,107	\$3,585,107
532000	PURCHASED SERVICES	\$272,521	\$139,188
TOTAL PURCHASED SERVICES		\$272,521	\$139,188
533000	SUPPLIES	\$272,193	\$272,193
TOTAL SUPPLIES		\$272,193	\$272,193
534000	PROPERTY,PLANT,EQUIPMENT	\$313,434	\$313,434
TOTAL PROPERTY,PLANT,EQUIPMENT		\$313,434	\$313,434
TOTAL REQUIREMENTS		\$4,443,255	\$4,309,922
RECEIPTS			
432821	GRANTS	(\$133,333)	(\$133,333)
TOTAL GRANTS		(\$133,333)	(\$133,333)
TOTAL RECEIPTS		(\$133,333)	(\$133,333)
NET APPROPRIATION		\$4,576,588	\$4,443,255

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	29.491	29.491
531210	SPA-REG SALARIES-UNIV	12.287	12.287
TOTAL PERSONAL SERVICES		41.778	41.778
TOTAL POSITIONS		41.778	41.778

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

16070-NC Agricultural and Technical State University

1120-Evans Allen Agricultural Research State Match

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$1,617,859	\$1,617,859
531210	SPA-REG SALARIES-UNIV	\$930,034	\$930,034
531510	SOCIAL SEC CONTRIB-UNIV	\$165,080	\$165,080
531520	REG RETIRE CONTRIB-UNIV	\$363,802	\$363,802
531540	OPT RETIRE CONTRIB-UNIV	\$65,303	\$65,303
531560	MED INS CONTRIB-UNIV	\$277,331	\$277,331
TOTAL PERSONAL SERVICES		\$3,419,409	\$3,419,409
532000	PURCHASED SERVICES	\$315,764	\$315,764
532100	PURCHASED CONTRACT SERVICES	\$11,683	\$11,683
TOTAL PURCHASED SERVICES		\$327,447	\$327,447
533000	SUPPLIES	\$542,596	\$542,596
TOTAL SUPPLIES		\$542,596	\$542,596
534000	PROPERTY,PLANT,EQUIPMENT	\$720,089	\$720,089
TOTAL PROPERTY,PLANT,EQUIPMENT		\$720,089	\$720,089
TOTAL REQUIREMENTS		\$5,009,541	\$5,009,541
NET APPROPRIATION		\$5,009,541	\$5,009,541

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	21.509	21.509
531210	SPA-REG SALARIES-UNIV	21.336	21.336
TOTAL PERSONAL SERVICES		42.845	42.845
TOTAL POSITIONS		42.845	42.845

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

16070-NC Agricultural and Technical State University

1130-Cooperative Extension State Match

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$1,910,380	\$1,910,380
531210	SPA-REG SALARIES-UNIV	\$934,082	\$934,082
531510	SOCIAL SEC CONTRIB-UNIV	\$217,604	\$217,604
531520	REG RETIRE CONTRIB-UNIV	\$489,363	\$489,363
531540	OPT RETIRE CONTRIB-UNIV	\$79,972	\$79,972
531560	MED INS CONTRIB-UNIV	\$300,934	\$300,934
TOTAL PERSONAL SERVICES		\$3,932,335	\$3,932,335
532000	PURCHASED SERVICES	\$290,572	\$290,572
532100	PURCHASED CONTRACT SERVICES	\$66,114	\$66,114
TOTAL PURCHASED SERVICES		\$356,686	\$356,686
533000	SUPPLIES	\$102,998	\$102,998
TOTAL SUPPLIES		\$102,998	\$102,998
534000	PROPERTY,PLANT,EQUIPMENT	\$47,949	\$47,949
TOTAL PROPERTY,PLANT,EQUIPMENT		\$47,949	\$47,949
TOTAL REQUIREMENTS		\$4,439,968	\$4,439,968
NET APPROPRIATION		\$4,439,968	\$4,439,968

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	20.473	20.473
531210	SPA-REG SALARIES-UNIV	17.194	17.194
TOTAL PERSONAL SERVICES		37.667	37.667
TOTAL POSITIONS		37.667	37.667

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

16070-NC Agricultural and Technical State University

1142-Community Services

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$13,354	\$13,354
531210	SPA-REG SALARIES-UNIV	\$33,733	\$33,733
531310	REG(N S) TEMP WAGES-UNIV	\$32	\$32
531350	STU TEMP WAGES - UNIV	\$8,000	\$8,000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$26	\$26
531510	SOCIAL SEC CONTRIB-UNIV	\$4,329	\$4,329
531520	REG RETIRE CONTRIB-UNIV	\$10,580	\$10,580
531540	OPT RETIRE CONTRIB-UNIV	\$780	\$780
531560	MED INS CONTRIB-UNIV	\$12,132	\$12,132
531625	ST DISABIL-UNDESIG/UNIV	\$24	\$24
TOTAL PERSONAL SERVICES		\$82,990	\$82,990
532000	PURCHASED SERVICES	\$1,565	\$1,565
TOTAL PURCHASED SERVICES		\$1,565	\$1,565
533000	SUPPLIES	\$74	\$74
TOTAL SUPPLIES		\$74	\$74
TOTAL REQUIREMENTS		\$84,629	\$84,629
NET APPROPRIATION		\$84,629	\$84,629

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	1.000	1.000
531210	SPA-REG SALARIES-UNIV	1.000	1.000
TOTAL PERSONAL SERVICES		2.000	2.000
TOTAL POSITIONS		2.000	2.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

16070-NC Agricultural and Technical State University

1151-Libraries

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$1,155,734	\$1,155,734
531210	SPA-REG SALARIES-UNIV	\$1,126,667	\$1,126,667
531310	REG(N S) TEMP WAGES-UNIV	\$8,031	\$8,031
531350	STU TEMP WAGES - UNIV	\$1,000	\$1,000
531420	HOLIDAY PAY - UNIV	\$7,676	\$7,676
531460	EPA&SPA-LONGVTY PAY-UNIV	\$11,972	\$11,972
531510	SOCIAL SEC CONTRIB-UNIV	\$175,851	\$175,851
531520	REG RETIRE CONTRIB-UNIV	\$345,914	\$345,914
531540	OPT RETIRE CONTRIB-UNIV	\$93,246	\$93,246
531560	MED INS CONTRIB-UNIV	\$309,001	\$309,001
531625	ST DISABIL-UNDESIG/UNIV	\$1,145	\$1,145
TOTAL PERSONAL SERVICES		\$3,236,237	\$3,236,237
532000	PURCHASED SERVICES	\$200,831	\$200,831
TOTAL PURCHASED SERVICES		\$200,831	\$200,831
533000	SUPPLIES	\$24,090	\$24,090
TOTAL SUPPLIES		\$24,090	\$24,090
534000	PROPERTY,PLANT,EQUIPMENT	\$149,670	\$149,670
534600	ART,LIBRARY,LEARNING RESOURCES	\$2,176,351	\$2,176,351
TOTAL PROPERTY,PLANT,EQUIPMENT		\$2,326,021	\$2,326,021
TOTAL REQUIREMENTS		\$5,787,179	\$5,787,179
RECEIPTS			
434195	SALES,SERVICE & RENTALS	\$2,000	\$2,000
TOTAL SALES,SERVICE & RENTALS		\$2,000	\$2,000
437990	MISCELLANEOUS	\$12,481	\$12,481
TOTAL MISCELLANEOUS		\$12,481	\$12,481
TOTAL RECEIPTS		\$14,481	\$14,481
NET APPROPRIATION		\$5,772,698	\$5,772,698

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	17.000	17.000
531210	SPA-REG SALARIES-UNIV	31.500	31.500
TOTAL PERSONAL SERVICES		48.500	48.500
TOTAL POSITIONS		48.500	48.500

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

16070-NC Agricultural and Technical State University

1152-General Academic Support

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$4,494,732	\$4,494,732
531210	SPA-REG SALARIES-UNIV	\$2,794,224	\$2,794,224
531350	STU TEMP WAGES - UNIV	\$141,489	\$141,489
531420	HOLIDAY PAY - UNIV	\$1,600	\$1,600
531460	EPA&SPA-LONGVTY PAY-UNIV	\$21,937	\$21,937
531510	SOCIAL SEC CONTRIB-UNIV	\$602,373	\$602,373
531520	REG RETIRE CONTRIB-UNIV	\$1,173,060	\$1,173,060
531540	OPT RETIRE CONTRIB-UNIV	\$257,666	\$257,666
531560	MED INS CONTRIB-UNIV	\$653,990	\$653,990
531625	ST DISABIL-UNDESIG/UNIV	\$3,567	\$3,567
53163X	WORKERS COMPENSATION	\$20,289	\$20,289
TOTAL PERSONAL SERVICES		\$10,164,927	\$10,164,927
532000	PURCHASED SERVICES	\$662,423	\$662,423
532100	PURCHASED CONTRACT SERVICES	\$85,817	\$85,817
TOTAL PURCHASED SERVICES		\$748,240	\$748,240
533000	SUPPLIES	\$228,958	\$228,958
TOTAL SUPPLIES		\$228,958	\$228,958
534000	PROPERTY,PLANT,EQUIPMENT	\$377,282	\$377,282
TOTAL PROPERTY,PLANT,EQUIPMENT		\$377,282	\$377,282
536890	OTHER EDUCATIONAL AWARDS	\$9,600	\$9,600
TOTAL AID AND PUBLIC ASSISTANCE		\$9,600	\$9,600
TOTAL REQUIREMENTS		\$11,529,007	\$11,529,007
NET APPROPRIATION		\$11,529,007	\$11,529,007

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	47.129	47.129
531210	SPA-REG SALARIES-UNIV	56.291	56.291
TOTAL PERSONAL SERVICES		103.420	103.420
TOTAL POSITIONS		103.420	103.420

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

16070-NC Agricultural and Technical State University

1160-Student Services

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$1,855,638	\$1,855,638
531210	SPA-REG SALARIES-UNIV	\$2,754,302	\$2,754,302
531310	REG(N S) TEMP WAGES-UNIV	\$178,125	\$178,125
531350	STU TEMP WAGES - UNIV	\$206,619	\$206,619
531460	EPA&SPA-LONGVTY PAY-UNIV	\$24,941	\$24,941
531510	SOCIAL SEC CONTRIB-UNIV	\$356,069	\$356,069
531520	REG RETIRE CONTRIB-UNIV	\$809,089	\$809,089
531540	OPT RETIRE CONTRIB-UNIV	\$120,592	\$120,592
531560	MED INS CONTRIB-UNIV	\$622,363	\$622,363
531625	ST DISABIL-UNDESIG/UNIV	\$2,286	\$2,286
53163X	WORKERS COMPENSATION	\$8,245	\$8,245
TOTAL PERSONAL SERVICES		\$6,938,269	\$6,938,269
532000	PURCHASED SERVICES	\$811,108	\$811,108
532100	PURCHASED CONTRACT SERVICES	\$8,092	\$8,092
TOTAL PURCHASED SERVICES		\$819,200	\$819,200
533000	SUPPLIES	\$206,040	\$206,040
TOTAL SUPPLIES		\$206,040	\$206,040
534000	PROPERTY,PLANT,EQUIPMENT	\$394,128	\$394,128
TOTAL PROPERTY,PLANT,EQUIPMENT		\$394,128	\$394,128
TOTAL REQUIREMENTS		\$8,357,637	\$8,357,637
RECEIPTS			
432713	GRANTS	\$58,714	\$58,714
TOTAL GRANTS		\$58,714	\$58,714
435834	FEES,LICENSES & FINES	\$122,985	\$122,985
TOTAL FEES,LICENSES & FINES		\$122,985	\$122,985
TOTAL RECEIPTS		\$181,699	\$181,699
NET APPROPRIATION		\$8,175,938	\$8,175,938

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	22.000	22.000
531210	SPA-REG SALARIES-UNIV	75.000	75.000
TOTAL PERSONAL SERVICES		97.000	97.000
TOTAL POSITIONS		97.000	97.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

16070-NC Agricultural and Technical State University

1170-Institutional Support

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$5,797,741	\$5,797,741
531210	SPA-REG SALARIES-UNIV	\$6,399,664	\$6,399,664
531230	LEO SALARIES-UNIV	\$1,290,202	\$1,290,202
531310	REG(N S) TEMP WAGES-UNIV	\$140,858	\$140,858
531420	HOLIDAY PAY - UNIV	\$24,734	\$24,734
531460	EPA&SPA-LONGVTY PAY-UNIV	\$57,048	\$57,048
531510	SOCIAL SEC CONTRIB-UNIV	\$974,272	\$974,272
531520	REG RETIRE CONTRIB-UNIV	\$2,162,030	\$2,162,030
531530	LEO RETIRE CONTRIB-UNIV	\$322,125	\$322,125
531540	OPT RETIRE CONTRIB-UNIV	\$401,828	\$401,828
531560	MED INS CONTRIB-UNIV	\$1,334,414	\$1,334,414
531625	ST DISABIL-UNDESIG/UNIV	\$6,344	\$6,344
53163X	WORKERS COMPENSATION	\$81,059	\$81,059
TOTAL PERSONAL SERVICES		\$18,992,319	\$18,992,319
532000	PURCHASED SERVICES	\$1,168,012	\$1,170,762
532100	PURCHASED CONTRACT SERVICES	\$44,917	\$44,917
TOTAL PURCHASED SERVICES		\$1,212,929	\$1,215,679
533000	SUPPLIES	\$85,271	\$85,271
TOTAL SUPPLIES		\$85,271	\$85,271
534000	PROPERTY,PLANT,EQUIPMENT	\$666,483	\$666,483
TOTAL PROPERTY,PLANT,EQUIPMENT		\$666,483	\$666,483
TOTAL REQUIREMENTS		\$20,957,002	\$20,959,752
RECEIPTS			
434195	SALES,SERVICE & RENTALS	\$58,412	\$58,412
TOTAL SALES,SERVICE & RENTALS		\$58,412	\$58,412
437990	MISCELLANEOUS	\$163,000	\$163,000
TOTAL MISCELLANEOUS		\$163,000	\$163,000
438600	INTRAGOVERNMENTAL TRANSACTION	\$2,372,000	\$2,372,000
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$2,372,000	\$2,372,000
TOTAL RECEIPTS		\$2,593,412	\$2,593,412
NET APPROPRIATION		\$18,363,590	\$18,366,340

Position Counts

REQUIREMENTS

531110	EPA REG SALARIES-UNIV	41.827	41.827
531210	SPA-REG SALARIES-UNIV	125.839	125.839
531230	LEO SALARIES-UNIV	28.100	28.100

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23

TOTAL PERSONAL SERVICES	195.766	195.766
TOTAL POSITIONS	195.766	195.766

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

16070-NC Agricultural and Technical State University

1180-Physical Plant Operation

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$376,684	\$376,684
531210	SPA-REG SALARIES-UNIV	\$8,819,712	\$8,819,712
531310	REG(N S) TEMP WAGES-UNIV	\$54,400	\$54,400
531350	STU TEMP WAGES - UNIV	\$3,000	\$3,000
531420	HOLIDAY PAY - UNIV	\$120,924	\$120,924
531430	SHIFT PREM PAY - UNIV	\$42,130	\$42,130
531460	EPA&SPA-LONGVTY PAY-UNIV	\$48,454	\$48,454
531510	SOCIAL SEC CONTRIB-UNIV	\$654,812	\$654,812
531520	REG RETIRE CONTRIB-UNIV	\$1,891,893	\$1,891,893
531530	LEO RETIRE CONTRIB-UNIV	\$305	\$305
531540	OPT RETIRE CONTRIB-UNIV	\$27,801	\$27,801
531560	MED INS CONTRIB-UNIV	\$1,815,583	\$1,815,583
531572	UNEMP COMP PAYMNTS TO DES	\$7,000	\$7,000
531625	ST DISABIL-UNDESIG/UNIV	\$4,186	\$4,186
53163X	WORKERS COMPENSATION	\$289,896	\$289,896
TOTAL PERSONAL SERVICES		\$14,156,780	\$14,156,780
532000	PURCHASED SERVICES	\$1,927,893	\$1,931,042
532100	PURCHASED CONTRACT SERVICES	\$570	\$570
532200	UTILITIES	\$6,497,447	\$6,497,447
TOTAL PURCHASED SERVICES		\$8,425,910	\$8,429,059
533000	SUPPLIES	\$1,280,790	\$1,280,790
TOTAL SUPPLIES		\$1,280,790	\$1,280,790
534000	PROPERTY,PLANT,EQUIPMENT	\$404,736	\$404,736
TOTAL PROPERTY,PLANT,EQUIPMENT		\$404,736	\$404,736
TOTAL REQUIREMENTS		\$24,268,216	\$24,271,365
RECEIPTS			
434170	SALES,SERVICE & RENTALS	\$1,374,999	\$1,374,999
434195	SALES,SERVICE & RENTALS	\$410,000	\$410,000
TOTAL SALES,SERVICE & RENTALS		\$1,784,999	\$1,784,999
TOTAL RECEIPTS		\$1,784,999	\$1,784,999
NET APPROPRIATION		\$22,483,217	\$22,486,366

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	3.000	3.000
531210	SPA-REG SALARIES-UNIV	226.430	226.430
TOTAL PERSONAL SERVICES		229.430	229.430

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23

TOTAL POSITIONS

229.430

229.430

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

16070-NC Agricultural and Technical State University

1230-Student Financial Aid

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$0	\$0
531540	OPT RETIRE CONTRIB-UNIV	\$264	\$264
531560	MED INS CONTRIB-UNIV	\$222	\$222
TOTAL PERSONAL SERVICES		\$486	\$486
536810	EDUC AWAR-APPROP GRANTS	\$7,536,243	\$7,536,243
536875	GRAD ASST TUITION AWARDS	\$763,451	\$763,451
536881	UNC CAMPUS SCHOLARSHIPS	\$320,000	\$320,000
536890	OTHER EDUCATIONAL AWARDS	\$188,650	\$188,650
TOTAL AID AND PUBLIC ASSISTANCE		\$8,808,344	\$8,808,344
TOTAL REQUIREMENTS		\$8,808,830	\$8,808,830
NET APPROPRIATION		\$8,808,830	\$8,808,830

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	1.000	1.000
TOTAL PERSONAL SERVICES		1.000	1.000
TOTAL POSITIONS		1.000	1.000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

16070-NC Agricultural and Technical State University

1252-Other Reserves

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
537175	RES-DOCTORAL PROGRAMS	\$5,500,000	\$7,500,000
TOTAL AGENCY RESERVES		\$5,500,000	\$7,500,000
TOTAL REQUIREMENTS		\$5,500,000	\$7,500,000
NET APPROPRIATION		\$5,500,000	\$7,500,000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

16070-NC Agricultural and Technical State University

1990-Multi-Activity

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
435810	FEES,LICENSES & FINES	\$29,944,969	\$29,944,969
435820	FEES,LICENSES & FINES	\$49,888,792	\$49,888,792
435822	FEES,LICENSES & FINES	(\$685,095)	(\$685,095)
TOTAL FEES,LICENSES & FINES		\$79,148,666	\$79,148,666
TOTAL RECEIPTS		\$79,148,666	\$79,148,666
NET APPROPRIATION		(\$79,148,666)	(\$79,148,666)