



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: University of North Carolina at Wilmington - General Fund Code: 16060

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
TOTAL REQUIREMENTS	\$249,933,584	\$249,933,584
LESS ESTIMATED RECEIPTS	\$102,044,807	\$102,044,807
NET APPROPRIATION	\$147,888,777	\$147,888,777

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2021-23**

16060-University of North Carolina at Wilmington - General Fund

Fund Code	Fund Title	2021-2022	2022-2023
REQUIREMENTS			
1101	Instruction	\$136,781,099	\$136,781,099
1102	Summer Term Instruction	\$2,978,774	\$2,978,774
1103	Non-Credit and Receipts Supported Instruction	\$369,640	\$369,640
1110	Organized Research	\$4,714,032	\$4,714,032
1112	University of North Carolina System Laboratory School Operations	\$2,416,296	\$2,416,296
1142	Community Services	\$615,262	\$615,262
1151	Libraries	\$8,666,962	\$8,666,962
1152	General Academic Support	\$13,859,972	\$13,859,972
1160	Student Services	\$10,731,315	\$10,731,315
1170	Institutional Support	\$29,594,339	\$29,594,339
1180	Physical Plant Operation	\$29,487,395	\$29,487,395
1230	Student Financial Aid	\$9,718,498	\$9,718,498
TOTAL REQUIREMENTS		\$249,933,584	\$249,933,584
RECEIPTS			
1102	Summer Term Instruction	\$2,978,774	\$2,978,774
1103	Non-Credit and Receipts Supported Instruction	\$369,640	\$369,640
1110	Organized Research	\$4,390	\$4,390
1112	University of North Carolina System Laboratory School Operations	\$2,200,569	\$2,200,569
1151	Libraries	\$26,300	\$26,300
1160	Student Services	\$75,075	\$75,075
1170	Institutional Support	\$91,242	\$91,242
1180	Physical Plant Operation	\$2,447,744	\$2,447,744
1990	Multi-Activity	\$93,851,073	\$93,851,073
TOTAL RECEIPTS		\$102,044,807	\$102,044,807
NET APPROPRIATION		\$147,888,777	\$147,888,777

Position Counts

REQUIREMENTS			
1101	Instruction	1,226.420	1,226.420
1102	Summer Term Instruction	26.180	26.180
1103	Non-Credit and Receipts Supported Instruction	3.030	3.030
1110	Organized Research	45.780	45.780
1112	University of North Carolina System Laboratory School Operations	23.000	23.000
1142	Community Services	4.000	4.000
1151	Libraries	59.000	59.000
1152	General Academic Support	127.560	127.560
1160	Student Services	132.040	132.040
1170	Institutional Support	268.950	268.950
1180	Physical Plant Operation	262.200	262.200

Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2021-23

Position Counts

REQUIREMENTS

TOTAL POSITIONS

<u>2,178.160</u>	<u>2,178.160</u>
------------------	------------------

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23**

16060-University of North Carolina at Wilmington - General Fund

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$23,761,690	\$23,761,690
531150	EPA-TEACH SALARIES-UNIV	\$87,827,459	\$87,827,459
531210	SPA-REG SALARIES-UNIV	\$37,235,986	\$37,235,986
531220	SPA TIME LIMITED SAL-UNIV	\$58,334	\$58,334
531230	LEO SALARIES-UNIV	\$1,620,881	\$1,620,881
531310	REG(N S) TEMP WAGES-UNIV	\$223,636	\$223,636
531350	STU TEMP WAGES - UNIV	\$765,138	\$765,138
531410	OT PAY - UNIV	\$190,334	\$190,334
531420	HOLIDAY PAY - UNIV	\$2,315	\$2,315
531430	SHIFT PREM PAY - UNIV	\$96,408	\$96,408
531440	CALLBK/STBY PREM PAY-UNIV	\$62,958	\$62,958
531460	EPA&SPA-LONGVTY PAY-UNIV	\$437,542	\$437,542
531510	SOCIAL SEC CONTRIB-UNIV	\$11,206,519	\$11,206,519
531520	REG RETIRE CONTRIB-UNIV	\$12,618,128	\$12,618,128
531530	LEO RETIRE CONTRIB-UNIV	\$425,647	\$425,647
531540	OPT RETIRE CONTRIB-UNIV	\$10,934,307	\$10,934,307
531560	MED INS CONTRIB-UNIV	\$13,831,635	\$13,831,635
531572	UNEMP COMP PAYMNTS TO DES	\$20,000	\$20,000
531575	EMPLOYEE ASSISTANCE PROGR	\$27,000	\$27,000
531576	FLEXIBLE SPENDNG SVG ACCT	\$216,500	\$216,500
531625	ST DISABIL-UNDESIG/UNIV	\$80,458	\$80,458
531631	WRKER COMP-MED PAYMENTS	\$158,243	\$158,243
531632	WRKER COMP-TEMP DIS PAYMN	\$100,906	\$100,906
531651	COMPENSATION TO BOARD MEM	\$3,500	\$3,500
531660	TAX EMP REIMB/ALLOW-UNIV	\$50,223	\$50,223
TOTAL PERSONAL SERVICES		\$201,955,747	\$201,955,747
532000	PURCHASED SERVICES	\$7,296,888	\$7,296,888
532100	PURCHASED CONTRACT SERVICES	\$5,451,138	\$5,451,138
532150	ACADEMIC SERVICES	\$50,000	\$50,000
532200	UTILITIES	\$7,849,533	\$7,849,533
TOTAL PURCHASED SERVICES		\$20,647,559	\$20,647,559
533000	SUPPLIES	\$9,417,776	\$9,417,776
TOTAL SUPPLIES		\$9,417,776	\$9,417,776
534000	PROPERTY,PLANT,EQUIPMENT	\$3,790,108	\$3,790,108
534600	ART,LIBRARY,LEARNING RESOURCES	\$2,862,719	\$2,862,719
TOTAL PROPERTY,PLANT,EQUIPMENT		\$6,652,827	\$6,652,827
535000	OTHER EXPENSES	\$592,322	\$592,322
TOTAL OTHER EXPENSES		\$592,322	\$592,322
536810	EDUC AWAR-APPROP GRANTS	\$685,294	\$685,294

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23**

16060-University of North Carolina at Wilmington - General Fund

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
536840	ACADEMIC ENHANCE SCHLSHIP	\$6,019,859	\$6,019,859
536875	GRAD ASST TUITION AWARDS	\$163,111	\$163,111
536881	UNC CAMPUS SCHOLARSHIPS	\$1,912,192	\$1,912,192
536890	OTHER EDUCATIONAL AWARDS	\$869,292	\$869,292
		\$68,750	\$68,750
TOTAL AID AND PUBLIC ASSISTANCE		\$9,718,498	\$9,718,498
538501	MAND TRAN ENERGY SAV DEBT	\$948,855	\$948,855
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$948,855	\$948,855
TOTAL REQUIREMENTS		\$249,933,584	\$249,933,584
RECEIPTS			
432147	GRANTS	\$75,075	\$75,075
432743	FEDERAL RESEARCH GRANTS	\$130,444	\$130,444
432823	STATE RESEARCH GRANTS	\$1,389,725	\$1,389,725
432F53	COUNTY RESEARCH GRANTS	\$680,400	\$680,400
TOTAL GRANTS		\$2,275,644	\$2,275,644
434170	SALES,SERVICE & RENTALS	\$2,306,746	\$2,306,746
434190	OTHER SALES & SERVICES	\$130,998	\$130,998
434321	SALES,SERVICE & RENTALS	\$24,390	\$24,390
TOTAL SALES,SERVICE & RENTALS		\$2,462,134	\$2,462,134
435810	FEES,LICENSES & FINES	\$65,917,134	\$65,917,134
435812	FEES,LICENSES & FINES	\$102,715	\$102,715
435820	FEES,LICENSES & FINES	\$32,476,162	\$32,476,162
435822	FEES,LICENSES & FINES	(\$1,374,716)	(\$1,374,716)
435823	FEES,LICENSES & FINES	\$45,874	\$45,874
435831	FEES,LICENSES & FINES	\$32,318	\$32,318
TOTAL FEES,LICENSES & FINES		\$97,199,487	\$97,199,487
437117	MISCELLANEOUS	\$35,000	\$35,000
437127	MISCELLANEOUS	\$23,000	\$23,000
437990	OTHER MISC REV-PROGRAM	\$26,300	\$26,300
437994	MISCELLANEOUS	\$23,242	\$23,242
TOTAL MISCELLANEOUS		\$107,542	\$107,542
TOTAL RECEIPTS		\$102,044,807	\$102,044,807
NET APPROPRIATION		\$147,888,777	\$147,888,777

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	282.780	282.780
531150	EPA-TEACH SALARIES-UNIV	1,066.770	1,066.770
531210	SPA-REG SALARIES-UNIV	801.220	801.220
531230	LEO SALARIES-UNIV	27.390	27.390

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23

Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES

TOTAL POSITIONS

	<hr/>	
	2,178.160	2,178.160
	<hr/>	
	2,178.160	2,178.160
	<hr/> <hr/>	

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

16060-University of North Carolina at Wilmington - General Fund

1101-Instruction

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$3,458,701	\$3,458,701
531150	EPA-TEACH SALARIES-UNIV	\$86,071,183	\$86,071,183
531210	SPA-REG SALARIES-UNIV	\$5,554,880	\$5,554,880
531310	REG(N S) TEMP WAGES-UNIV	\$75,687	\$75,687
531350	STU TEMP WAGES - UNIV	\$162,005	\$162,005
531460	EPA&SPA-LONGVTY PAY-UNIV	\$51,271	\$51,271
531510	SOCIAL SEC CONTRIB-UNIV	\$7,199,675	\$7,199,675
531520	REG RETIRE CONTRIB-UNIV	\$4,951,560	\$4,951,560
531540	OPT RETIRE CONTRIB-UNIV	\$8,473,084	\$8,473,084
531560	MED INS CONTRIB-UNIV	\$7,916,381	\$7,916,381
531572	UNEMP COMP PAYMNTS TO DES	\$10,000	\$10,000
531625	ST DISABIL-UNDESIG/UNIV	\$80,458	\$80,458
531631	WRKER COMP-MED PAYMENTS	\$25,606	\$25,606
531632	WRKER COMP-TEMP DIS PAYMN	\$6,100	\$6,100
TOTAL PERSONAL SERVICES		\$124,036,591	\$124,036,591
532000	PURCHASED SERVICES	\$619,704	\$619,704
532100	PURCHASED CONTRACT SERVICES	\$4,333,026	\$4,333,026
532150	ACADEMIC SERVICES	\$50,000	\$50,000
TOTAL PURCHASED SERVICES		\$5,002,730	\$5,002,730
533000	SUPPLIES	\$5,110,339	\$5,110,339
TOTAL SUPPLIES		\$5,110,339	\$5,110,339
534000	PROPERTY,PLANT,EQUIPMENT	\$2,536,934	\$2,536,934
TOTAL PROPERTY,PLANT,EQUIPMENT		\$2,536,934	\$2,536,934
535000	OTHER EXPENSES	\$94,505	\$94,505
TOTAL OTHER EXPENSES		\$94,505	\$94,505
TOTAL REQUIREMENTS		\$136,781,099	\$136,781,099
NET APPROPRIATION		\$136,781,099	\$136,781,099

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	48.780	48.780
531150	EPA-TEACH SALARIES-UNIV	1,046.410	1,046.410
531210	SPA-REG SALARIES-UNIV	131.230	131.230
TOTAL PERSONAL SERVICES		1,226.420	1,226.420
TOTAL POSITIONS		1,226.420	1,226.420

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

16060-University of North Carolina at Wilmington - General Fund

1102-Summer Term Instruction

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531150	EPA-TEACH SALARIES-UNIV	\$1,580,000	\$1,580,000
531210	SPA-REG SALARIES-UNIV	\$332,392	\$332,392
531310	REG(N S) TEMP WAGES-UNIV	\$50,000	\$50,000
531350	STU TEMP WAGES - UNIV	\$50,364	\$50,364
531460	EPA&SPA-LONGVTY PAY-UNIV	\$6,000	\$6,000
531510	SOCIAL SEC CONTRIB-UNIV	\$150,581	\$150,581
531520	REG RETIRE CONTRIB-UNIV	\$84,947	\$84,947
531540	OPT RETIRE CONTRIB-UNIV	\$216,785	\$216,785
531560	MED INS CONTRIB-UNIV	\$50,345	\$50,345
TOTAL PERSONAL SERVICES		\$2,521,414	\$2,521,414
532000	PURCHASED SERVICES	\$188,239	\$188,239
TOTAL PURCHASED SERVICES		\$188,239	\$188,239
533000	SUPPLIES	\$260,917	\$260,917
TOTAL SUPPLIES		\$260,917	\$260,917
534000	PROPERTY,PLANT,EQUIPMENT	\$5,000	\$5,000
TOTAL PROPERTY,PLANT,EQUIPMENT		\$5,000	\$5,000
535000	OTHER EXPENSES	\$3,204	\$3,204
TOTAL OTHER EXPENSES		\$3,204	\$3,204
TOTAL REQUIREMENTS		\$2,978,774	\$2,978,774
RECEIPTS			
435810	FEES,LICENSES & FINES	\$2,174,697	\$2,174,697
435820	FEES,LICENSES & FINES	\$804,077	\$804,077
TOTAL FEES,LICENSES & FINES		\$2,978,774	\$2,978,774
TOTAL RECEIPTS		\$2,978,774	\$2,978,774
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
531150	EPA-TEACH SALARIES-UNIV	19.270	19.270
531210	SPA-REG SALARIES-UNIV	6.910	6.910
TOTAL PERSONAL SERVICES		26.180	26.180
TOTAL POSITIONS		26.180	26.180

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

16060-University of North Carolina at Wilmington - General Fund

1103-Non-Credit and Receipts Supported Instruction

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$24,171	\$24,171
531150	EPA-TEACH SALARIES-UNIV	\$176,276	\$176,276
531310	REG(N S) TEMP WAGES-UNIV	\$20,000	\$20,000
531510	SOCIAL SEC CONTRIB-UNIV	\$16,865	\$16,865
531540	OPT RETIRE CONTRIB-UNIV	\$29,896	\$29,896
531560	MED INS CONTRIB-UNIV	\$13,100	\$13,100
TOTAL PERSONAL SERVICES		\$280,308	\$280,308
532000	PURCHASED SERVICES	\$51,686	\$51,686
532100	PURCHASED CONTRACT SERVICES	\$28,450	\$28,450
TOTAL PURCHASED SERVICES		\$80,136	\$80,136
533000	SUPPLIES	\$7,196	\$7,196
TOTAL SUPPLIES		\$7,196	\$7,196
535000	OTHER EXPENSES	\$2,000	\$2,000
TOTAL OTHER EXPENSES		\$2,000	\$2,000
TOTAL REQUIREMENTS		\$369,640	\$369,640
RECEIPTS			
435810	FEES,LICENSES & FINES	\$92,732	\$92,732
435820	FEES,LICENSES & FINES	\$244,590	\$244,590
435831	FEES,LICENSES & FINES	\$32,318	\$32,318
TOTAL FEES,LICENSES & FINES		\$369,640	\$369,640
TOTAL RECEIPTS		\$369,640	\$369,640
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	1.940	1.940
531150	EPA-TEACH SALARIES-UNIV	1.090	1.090
TOTAL PERSONAL SERVICES		3.030	3.030
TOTAL POSITIONS		3.030	3.030

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

16060-University of North Carolina at Wilmington - General Fund

1110-Organized Research

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$1,240,950	\$1,240,950
531210	SPA-REG SALARIES-UNIV	\$1,608,259	\$1,608,259
531350	STU TEMP WAGES - UNIV	\$2,009	\$2,009
531460	EPA&SPA-LONGVTY PAY-UNIV	\$34,847	\$34,847
531510	SOCIAL SEC CONTRIB-UNIV	\$216,960	\$216,960
531520	REG RETIRE CONTRIB-UNIV	\$384,328	\$384,328
531540	OPT RETIRE CONTRIB-UNIV	\$110,835	\$110,835
531560	MED INS CONTRIB-UNIV	\$328,049	\$328,049
531631	WRKER COMP-MED PAYMENTS	\$1,530	\$1,530
531660	TAX EMP REIMB/ALLOW-UNIV	\$300	\$300
TOTAL PERSONAL SERVICES		\$3,928,067	\$3,928,067
532000	PURCHASED SERVICES	\$343,184	\$343,184
532100	PURCHASED CONTRACT SERVICES	\$4,151	\$4,151
TOTAL PURCHASED SERVICES		\$347,335	\$347,335
533000	SUPPLIES	\$232,595	\$232,595
TOTAL SUPPLIES		\$232,595	\$232,595
534000	PROPERTY,PLANT,EQUIPMENT	\$192,535	\$192,535
TOTAL PROPERTY,PLANT,EQUIPMENT		\$192,535	\$192,535
535000	OTHER EXPENSES	\$13,500	\$13,500
TOTAL OTHER EXPENSES		\$13,500	\$13,500
TOTAL REQUIREMENTS		\$4,714,032	\$4,714,032
RECEIPTS			
434321	SALES,SERVICE & RENTALS	\$4,390	\$4,390
TOTAL SALES,SERVICE & RENTALS		\$4,390	\$4,390
TOTAL RECEIPTS		\$4,390	\$4,390
NET APPROPRIATION		\$4,709,642	\$4,709,642

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	15.040	15.040
531210	SPA-REG SALARIES-UNIV	30.740	30.740
TOTAL PERSONAL SERVICES		45.780	45.780
TOTAL POSITIONS		45.780	45.780

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

16060-University of North Carolina at Wilmington - General Fund

1112-University of North Carolina System Laboratory School Operations

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$1,266,775	\$1,266,775
531210	SPA-REG SALARIES-UNIV	\$123,789	\$123,789
531220	SPA TIME LIMITED SAL-UNIV	\$58,334	\$58,334
531460	EPA&SPA-LONGVTY PAY-UNIV	\$908	\$908
531510	SOCIAL SEC CONTRIB-UNIV	\$111,004	\$111,004
531520	REG RETIRE CONTRIB-UNIV	\$275,243	\$275,243
531540	OPT RETIRE CONTRIB-UNIV	\$4,721	\$4,721
531560	MED INS CONTRIB-UNIV	\$164,010	\$164,010
TOTAL PERSONAL SERVICES		\$2,004,784	\$2,004,784
532000	PURCHASED SERVICES	\$208,478	\$208,478
532100	PURCHASED CONTRACT SERVICES	\$184,551	\$184,551
TOTAL PURCHASED SERVICES		\$393,029	\$393,029
533000	SUPPLIES	\$7,683	\$7,683
TOTAL SUPPLIES		\$7,683	\$7,683
535000	OTHER EXPENSES	\$10,800	\$10,800
TOTAL OTHER EXPENSES		\$10,800	\$10,800
TOTAL REQUIREMENTS		\$2,416,296	\$2,416,296
RECEIPTS			
432743	FEDERAL RESEARCH GRANTS	\$130,444	\$130,444
432823	STATE RESEARCH GRANTS	\$1,389,725	\$1,389,725
432F53	COUNTY RESEARCH GRANTS	\$680,400	\$680,400
TOTAL GRANTS		\$2,200,569	\$2,200,569
TOTAL RECEIPTS		\$2,200,569	\$2,200,569
NET APPROPRIATION		\$215,727	\$215,727

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	20.000	20.000
531210	SPA-REG SALARIES-UNIV	3.000	3.000
TOTAL PERSONAL SERVICES		23.000	23.000
TOTAL POSITIONS		23.000	23.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

16060-University of North Carolina at Wilmington - General Fund

1142-Community Services

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$127,544	\$127,544
531210	SPA-REG SALARIES-UNIV	\$127,255	\$127,255
531310	REG(N S) TEMP WAGES-UNIV	\$1,014	\$1,014
531460	EPA&SPA-LONGVTY PAY-UNIV	\$2,309	\$2,309
531510	SOCIAL SEC CONTRIB-UNIV	\$25,118	\$25,118
531520	REG RETIRE CONTRIB-UNIV	\$44,016	\$44,016
531540	OPT RETIRE CONTRIB-UNIV	\$17,378	\$17,378
531560	MED INS CONTRIB-UNIV	\$34,761	\$34,761
TOTAL PERSONAL SERVICES		\$379,395	\$379,395
532000	PURCHASED SERVICES	\$9,620	\$9,620
TOTAL PURCHASED SERVICES		\$9,620	\$9,620
533000	SUPPLIES	\$2,652	\$2,652
TOTAL SUPPLIES		\$2,652	\$2,652
534000	PROPERTY,PLANT,EQUIPMENT	\$3,460	\$3,460
TOTAL PROPERTY,PLANT,EQUIPMENT		\$3,460	\$3,460
535000	OTHER EXPENSES	\$220,135	\$220,135
TOTAL OTHER EXPENSES		\$220,135	\$220,135
TOTAL REQUIREMENTS		\$615,262	\$615,262
NET APPROPRIATION		\$615,262	\$615,262

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	1.490	1.490
531210	SPA-REG SALARIES-UNIV	2.510	2.510
TOTAL PERSONAL SERVICES		4.000	4.000
TOTAL POSITIONS		4.000	4.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

16060-University of North Carolina at Wilmington - General Fund

1151-Libraries

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$2,185,570	\$2,185,570
531210	SPA-REG SALARIES-UNIV	\$1,344,842	\$1,344,842
531350	STU TEMP WAGES - UNIV	\$78,653	\$78,653
531430	SHIFT PREM PAY - UNIV	\$7,972	\$7,972
531460	EPA&SPA-LONGVTY PAY-UNIV	\$12,628	\$12,628
531510	SOCIAL SEC CONTRIB-UNIV	\$270,914	\$270,914
531520	REG RETIRE CONTRIB-UNIV	\$368,107	\$368,107
531540	OPT RETIRE CONTRIB-UNIV	\$231,956	\$231,956
531560	MED INS CONTRIB-UNIV	\$373,545	\$373,545
TOTAL PERSONAL SERVICES		\$4,874,187	\$4,874,187
532000	PURCHASED SERVICES	\$854,183	\$854,183
532100	PURCHASED CONTRACT SERVICES	\$40,922	\$40,922
TOTAL PURCHASED SERVICES		\$895,105	\$895,105
533000	SUPPLIES	\$58,112	\$58,112
TOTAL SUPPLIES		\$58,112	\$58,112
534000	PROPERTY,PLANT,EQUIPMENT	(\$73,161)	(\$73,161)
534600	ART,LIBRARY,LEARNING RESOURCES	\$2,862,719	\$2,862,719
TOTAL PROPERTY,PLANT,EQUIPMENT		\$2,789,558	\$2,789,558
535000	OTHER EXPENSES	\$50,000	\$50,000
TOTAL OTHER EXPENSES		\$50,000	\$50,000
TOTAL REQUIREMENTS		\$8,666,962	\$8,666,962
RECEIPTS			
437990	OTHER MISC REV-PROGRAM	\$26,300	\$26,300
TOTAL MISCELLANEOUS		\$26,300	\$26,300
TOTAL RECEIPTS		\$26,300	\$26,300
NET APPROPRIATION		\$8,640,662	\$8,640,662

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	31.000	31.000
531210	SPA-REG SALARIES-UNIV	28.000	28.000
TOTAL PERSONAL SERVICES		59.000	59.000
TOTAL POSITIONS		59.000	59.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

16060-University of North Carolina at Wilmington - General Fund

1152-General Academic Support

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$3,974,520	\$3,974,520
531210	SPA-REG SALARIES-UNIV	\$4,321,130	\$4,321,130
531310	REG(N S) TEMP WAGES-UNIV	\$49,698	\$49,698
531350	STU TEMP WAGES - UNIV	\$63,706	\$63,706
531460	EPA&SPA-LONGVTY PAY-UNIV	\$61,037	\$61,037
531510	SOCIAL SEC CONTRIB-UNIV	\$595,414	\$595,414
531520	REG RETIRE CONTRIB-UNIV	\$1,020,687	\$1,020,687
531540	OPT RETIRE CONTRIB-UNIV	\$424,270	\$424,270
531560	MED INS CONTRIB-UNIV	\$800,147	\$800,147
531631	WRKER COMP-MED PAYMENTS	\$2,177	\$2,177
531632	WRKER COMP-TEMP DIS PAYMN	\$7,739	\$7,739
531660	TAX EMP REIMB/ALLOW-UNIV	\$7,620	\$7,620
TOTAL PERSONAL SERVICES		\$11,328,145	\$11,328,145
532000	PURCHASED SERVICES	\$888,399	\$888,399
532100	PURCHASED CONTRACT SERVICES	\$482,697	\$482,697
TOTAL PURCHASED SERVICES		\$1,371,096	\$1,371,096
533000	SUPPLIES	\$816,864	\$816,864
TOTAL SUPPLIES		\$816,864	\$816,864
534000	PROPERTY,PLANT,EQUIPMENT	\$298,867	\$298,867
TOTAL PROPERTY,PLANT,EQUIPMENT		\$298,867	\$298,867
535000	OTHER EXPENSES	\$45,000	\$45,000
TOTAL OTHER EXPENSES		\$45,000	\$45,000
TOTAL REQUIREMENTS		\$13,859,972	\$13,859,972
NET APPROPRIATION		\$13,859,972	\$13,859,972

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	46.120	46.120
531210	SPA-REG SALARIES-UNIV	81.440	81.440
TOTAL PERSONAL SERVICES		127.560	127.560
TOTAL POSITIONS		127.560	127.560

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

16060-University of North Carolina at Wilmington - General Fund

1160-Student Services

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$3,633,936	\$3,633,936
531210	SPA-REG SALARIES-UNIV	\$3,357,059	\$3,357,059
531310	REG(N S) TEMP WAGES-UNIV	\$13,730	\$13,730
531350	STU TEMP WAGES - UNIV	\$379,163	\$379,163
531460	EPA&SPA-LONGVTY PAY-UNIV	\$25,119	\$25,119
531510	SOCIAL SEC CONTRIB-UNIV	\$324,166	\$324,166
531520	REG RETIRE CONTRIB-UNIV	\$816,573	\$816,573
531540	OPT RETIRE CONTRIB-UNIV	\$369,599	\$369,599
531560	MED INS CONTRIB-UNIV	\$766,038	\$766,038
531576	FLEXIBLE SPENDNG SVG ACCT	\$216,500	\$216,500
TOTAL PERSONAL SERVICES		\$9,901,883	\$9,901,883
532000	PURCHASED SERVICES	\$447,930	\$447,930
532100	PURCHASED CONTRACT SERVICES	\$18,254	\$18,254
TOTAL PURCHASED SERVICES		\$466,184	\$466,184
533000	SUPPLIES	\$275,036	\$275,036
TOTAL SUPPLIES		\$275,036	\$275,036
534000	PROPERTY,PLANT,EQUIPMENT	\$62,945	\$62,945
TOTAL PROPERTY,PLANT,EQUIPMENT		\$62,945	\$62,945
535000	OTHER EXPENSES	\$25,267	\$25,267
TOTAL OTHER EXPENSES		\$25,267	\$25,267
TOTAL REQUIREMENTS		\$10,731,315	\$10,731,315
RECEIPTS			
432147	GRANTS	\$75,075	\$75,075
TOTAL GRANTS		\$75,075	\$75,075
TOTAL RECEIPTS		\$75,075	\$75,075
NET APPROPRIATION		\$10,656,240	\$10,656,240

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	52.740	52.740
531210	SPA-REG SALARIES-UNIV	79.300	79.300
TOTAL PERSONAL SERVICES		132.040	132.040
TOTAL POSITIONS		132.040	132.040

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

16060-University of North Carolina at Wilmington - General Fund

1170-Institutional Support

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$7,366,836	\$7,366,836
531210	SPA-REG SALARIES-UNIV	\$11,649,474	\$11,649,474
531310	REG(N S) TEMP WAGES-UNIV	\$2,410	\$2,410
531350	STU TEMP WAGES - UNIV	\$29,238	\$29,238
531460	EPA&SPA-LONGVTY PAY-UNIV	\$129,341	\$129,341
531510	SOCIAL SEC CONTRIB-UNIV	\$1,482,352	\$1,482,352
531520	REG RETIRE CONTRIB-UNIV	\$2,602,291	\$2,602,291
531540	OPT RETIRE CONTRIB-UNIV	\$896,020	\$896,020
531560	MED INS CONTRIB-UNIV	\$1,870,388	\$1,870,388
531572	UNEMP COMP PAYMNTS TO DES	\$10,000	\$10,000
531575	EMPLOYEE ASSISTANCE PROGR	\$27,000	\$27,000
531631	WRKER COMP-MED PAYMENTS	\$13,309	\$13,309
531651	COMPENSATION TO BOARD MEM	\$3,500	\$3,500
531660	TAX EMP REIMB/ALLOW-UNIV	\$38,355	\$38,355
TOTAL PERSONAL SERVICES		\$26,120,514	\$26,120,514
532000	PURCHASED SERVICES	\$1,691,722	\$1,691,722
532100	PURCHASED CONTRACT SERVICES	\$164,529	\$164,529
TOTAL PURCHASED SERVICES		\$1,856,251	\$1,856,251
533000	SUPPLIES	\$1,412,311	\$1,412,311
TOTAL SUPPLIES		\$1,412,311	\$1,412,311
534000	PROPERTY,PLANT,EQUIPMENT	\$208,293	\$208,293
TOTAL PROPERTY,PLANT,EQUIPMENT		\$208,293	\$208,293
535000	OTHER EXPENSES	(\$3,030)	(\$3,030)
TOTAL OTHER EXPENSES		(\$3,030)	(\$3,030)
TOTAL REQUIREMENTS		\$29,594,339	\$29,594,339
RECEIPTS			
434321	SALES,SERVICE & RENTALS	\$10,000	\$10,000
TOTAL SALES,SERVICE & RENTALS		\$10,000	\$10,000
437117	MISCELLANEOUS	\$35,000	\$35,000
437127	MISCELLANEOUS	\$23,000	\$23,000
437994	MISCELLANEOUS	\$23,242	\$23,242
TOTAL MISCELLANEOUS		\$81,242	\$81,242
TOTAL RECEIPTS		\$91,242	\$91,242
NET APPROPRIATION		\$29,503,097	\$29,503,097

Position Counts

REQUIREMENTS

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

531110	EPA REG SALARIES-UNIV	61.670	61.670
531210	SPA-REG SALARIES-UNIV	207.280	207.280
TOTAL PERSONAL SERVICES		268.950	268.950
TOTAL POSITIONS		268.950	268.950

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

16060-University of North Carolina at Wilmington - General Fund

1180-Physical Plant Operation

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$482,687	\$482,687
531210	SPA-REG SALARIES-UNIV	\$8,816,906	\$8,816,906
531230	LEO SALARIES-UNIV	\$1,620,881	\$1,620,881
531310	REG(N S) TEMP WAGES-UNIV	\$11,097	\$11,097
531410	OT PAY - UNIV	\$190,334	\$190,334
531420	HOLIDAY PAY - UNIV	\$2,315	\$2,315
531430	SHIFT PREM PAY - UNIV	\$88,436	\$88,436
531440	CALLBK/STBY PREM PAY-UNIV	\$62,958	\$62,958
531460	EPA&SPA-LONGVTY PAY-UNIV	\$114,082	\$114,082
531510	SOCIAL SEC CONTRIB-UNIV	\$813,470	\$813,470
531520	REG RETIRE CONTRIB-UNIV	\$2,070,376	\$2,070,376
531530	LEO RETIRE CONTRIB-UNIV	\$425,647	\$425,647
531540	OPT RETIRE CONTRIB-UNIV	\$159,763	\$159,763
531560	MED INS CONTRIB-UNIV	\$1,514,871	\$1,514,871
531631	WRKER COMP-MED PAYMENTS	\$115,621	\$115,621
531632	WRKER COMP-TEMP DIS PAYMN	\$87,067	\$87,067
531660	TAX EMP REIMB/ALLOW-UNIV	\$3,948	\$3,948
TOTAL PERSONAL SERVICES		\$16,580,459	\$16,580,459
532000	PURCHASED SERVICES	\$1,993,743	\$1,993,743
532100	PURCHASED CONTRACT SERVICES	\$194,558	\$194,558
532200	UTILITIES	\$7,849,533	\$7,849,533
TOTAL PURCHASED SERVICES		\$10,037,834	\$10,037,834
533000	SUPPLIES	\$1,234,071	\$1,234,071
TOTAL SUPPLIES		\$1,234,071	\$1,234,071
534000	PROPERTY,PLANT,EQUIPMENT	\$555,235	\$555,235
TOTAL PROPERTY,PLANT,EQUIPMENT		\$555,235	\$555,235
535000	OTHER EXPENSES	\$130,941	\$130,941
TOTAL OTHER EXPENSES		\$130,941	\$130,941
538501	MAND TRAN ENERGY SAV DEBT	\$948,855	\$948,855
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$948,855	\$948,855
TOTAL REQUIREMENTS		\$29,487,395	\$29,487,395
RECEIPTS			
434170	SALES,SERVICE & RENTALS	\$2,306,746	\$2,306,746
434190	OTHER SALES & SERVICES	\$130,998	\$130,998
434321	SALES,SERVICE & RENTALS	\$10,000	\$10,000
TOTAL SALES,SERVICE & RENTALS		\$2,447,744	\$2,447,744
TOTAL RECEIPTS		\$2,447,744	\$2,447,744

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

16060-University of North Carolina at Wilmington - General Fund

1180-Physical Plant Operation

Account Code	Account Title	2021-2022	2022-2023
NET APPROPRIATION		\$27,039,651	\$27,039,651
Position Counts			
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	4.000	4.000
531210	SPA-REG SALARIES-UNIV	230.810	230.810
531230	LEO SALARIES-UNIV	27.390	27.390
TOTAL PERSONAL SERVICES		262.200	262.200
TOTAL POSITIONS		262.200	262.200

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

16060-University of North Carolina at Wilmington - General Fund

1230-Student Financial Aid

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
536810	EDUC AWAR-APPROP GRANTS	\$685,294	\$685,294
536840	ACADEMIC ENHANCE SCHLSHIP	\$6,019,859	\$6,019,859
536875	GRAD ASST TUITION AWARDS	\$163,111	\$163,111
536881	UNC CAMPUS SCHOLARSHIPS	\$1,912,192	\$1,912,192
536890	OTHER EDUCATIONAL AWARDS	\$869,292	\$869,292
		\$68,750	\$68,750
TOTAL AID AND PUBLIC ASSISTANCE		\$9,718,498	\$9,718,498
TOTAL REQUIREMENTS		\$9,718,498	\$9,718,498
NET APPROPRIATION		\$9,718,498	\$9,718,498

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

16060-University of North Carolina at Wilmington - General Fund

1990-Multi-Activity

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
435810	FEES,LICENSES & FINES	\$63,649,705	\$63,649,705
435812	FEES,LICENSES & FINES	\$102,715	\$102,715
435820	FEES,LICENSES & FINES	\$31,427,495	\$31,427,495
435822	FEES,LICENSES & FINES	(\$1,374,716)	(\$1,374,716)
435823	FEES,LICENSES & FINES	\$45,874	\$45,874
TOTAL FEES,LICENSES & FINES		\$93,851,073	\$93,851,073
TOTAL RECEIPTS		\$93,851,073	\$93,851,073
NET APPROPRIATION		(\$93,851,073)	(\$93,851,073)