The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

**CAMPUS/AGENCY NAME:** NC State Board of Barber Examiners  **Code:** 28101

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

<table>
<thead>
<tr>
<th></th>
<th>2021-2022</th>
<th>2022-2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL REQUIREMENTS</td>
<td>$723,526</td>
<td>$723,526</td>
</tr>
<tr>
<td>LESS ESTIMATED RECEIPTS</td>
<td>$723,526</td>
<td>$723,526</td>
</tr>
<tr>
<td>CHANGE IN FUND BALANCE</td>
<td><strong>$0</strong></td>
<td><strong>$0</strong></td>
</tr>
</tbody>
</table>
### 28101-NC State Board of Barber Examiners

<table>
<thead>
<tr>
<th>Fund Code</th>
<th>Fund Title</th>
<th>2021-2022</th>
<th>2022-2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>2100</td>
<td>Administration</td>
<td>$723,526</td>
<td>$723,526</td>
</tr>
<tr>
<td></td>
<td><strong>TOTAL REQUIREMENTS</strong></td>
<td><strong>$723,526</strong></td>
<td><strong>$723,526</strong></td>
</tr>
<tr>
<td></td>
<td><strong>RECEIPTS</strong></td>
<td>$723,526</td>
<td>$723,526</td>
</tr>
<tr>
<td>2100</td>
<td>Administration</td>
<td>$723,526</td>
<td>$723,526</td>
</tr>
<tr>
<td></td>
<td><strong>TOTAL RECEIPTS</strong></td>
<td><strong>$723,526</strong></td>
<td><strong>$723,526</strong></td>
</tr>
<tr>
<td></td>
<td><strong>CHANGE IN FUND BALANCE</strong></td>
<td><strong>$0</strong></td>
<td><strong>$0</strong></td>
</tr>
</tbody>
</table>

#### Position Counts

<table>
<thead>
<tr>
<th>Fund Code</th>
<th>Fund Title</th>
<th>2021</th>
<th>2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>2100</td>
<td>Administration</td>
<td>5.000</td>
<td>5.000</td>
</tr>
<tr>
<td></td>
<td><strong>TOTAL POSITIONS</strong></td>
<td><strong>5.000</strong></td>
<td><strong>5.000</strong></td>
</tr>
</tbody>
</table>
## Office of State Budget And Management
### Certified Budget
#### Summary By Account
##### Biennium 2021-23

### 28101-NC State Board of Barber Examiners

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Account Title</th>
<th>2021-2022</th>
<th>2022-2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>531112</td>
<td>EPA-REG SALARIES-RECP</td>
<td>$272,388</td>
<td>$272,388</td>
</tr>
<tr>
<td>531462</td>
<td>EPA&amp;SPA-LONGVTY PAY-REC</td>
<td>$5,000</td>
<td>$5,000</td>
</tr>
<tr>
<td>531512</td>
<td>SOCIAL SEC CONTRIB-RECPPTS</td>
<td>$21,996</td>
<td>$21,996</td>
</tr>
<tr>
<td>531522</td>
<td>REG RETIRE CONTRIB-RECPPTS</td>
<td>$53,661</td>
<td>$53,661</td>
</tr>
<tr>
<td>531562</td>
<td>MED INS CONTRIB-RECPPTS</td>
<td>$31,530</td>
<td>$31,530</td>
</tr>
<tr>
<td>531576</td>
<td>FLEXIBLE SPENDING SVG ACCT</td>
<td>$600</td>
<td>$600</td>
</tr>
<tr>
<td>531651</td>
<td>COMPENSATION TO BOARD MEM</td>
<td>$3,400</td>
<td>$3,400</td>
</tr>
</tbody>
</table>

**TOTAL PERSONAL SERVICES**

| 532110 | LEGAL SERVICES | $10,000 | $10,000 |
| 532120 | FINAN/AUDIT SERVICES | $11,250 | $11,250 |
| 532140 | OTH INFORMATION TECH SVCS | $2,300 | $2,300 |
| 532145 | SERVER SUPPORT SVC | $45,925 | $45,925 |
| 532170 | ADMIN SERVICES | $11,842 | $11,842 |
| 532184 | JANITORIAL SER AGREEMENT | $4,200 | $4,200 |
| 532199 | MISC CONTRACTUAL SERVICES | $22,118 | $22,118 |
| 5322XX | UTILITY/ENERGY SERVICES | $9,170 | $9,170 |
| 5324XX | MAINTENANCE AGREEMENTS | $2,500 | $2,500 |
| 5325XX | RENTALS/LEASES | $63,900 | $63,900 |
| 5327XX | TRAVEL & OTHER EMPLOYEE EXPENSE | $40,110 | $40,110 |
| 5328XX | COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES | $64,673 | $64,673 |
| 5329XX | OTHER SERVICES | $7,610 | $7,610 |

**TOTAL PURCHASED SERVICES**

| 5331XX | GENERAL ADMINISTRATIVE SUPPLIES | $23,150 | $23,150 |

**TOTAL SUPPLIES**

| 5345XX | EQUIPMENT | $1,000 | $1,000 |
| 5347XX | INTANGIBLE ASSETS | $50 | $50 |

**TOTAL PROPERTY, PLANT & EQUIPMENT**

| 5358XX | OTHER ADMINISTRATIVE EXPENSES | $320 | $320 |
| 5359XX | OTHER EXPENSES | $4,000 | $4,000 |

**TOTAL OTHER EXPENSES & ADJUSTMENTS**

| 538030 | FINE/PENALTY/FORFEIT-TRAN | $10,833 | $10,833 |

**TOTAL INTRAGOVERNMENTAL TRANSACTIONS**

|                      | $10,833 | $10,833 |

**TOTAL REQUIREMENTS**

|                      | $723,526 | $723,526 |

### RECEIPTS

| 433121 | STIF INT INC-NONOP-PROGRM | $9,141 | $9,141 |

**TOTAL INVESTMENT INCOME**

| 435100 | BSNS LICENSE FEES | $460,235 | $460,235 |
| 435300 | CERTIFICATION FEES | $206,750 | $206,750 |
| 435400 | INSPECTION/EXAM FEES | $34,000 | $34,000 |
## 28101-NC State Board of Barber Examiners

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Account Title</th>
<th>2021-2022</th>
<th>2022-2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>435500</td>
<td>FINES,PENAL, ASSESS FEE</td>
<td>$10,000</td>
<td>$10,000</td>
</tr>
<tr>
<td>435830</td>
<td>OTHER FEES</td>
<td>$750</td>
<td>$750</td>
</tr>
<tr>
<td></td>
<td><strong>TOTAL FEES, LICENSES, &amp; FINES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>$711,735</td>
<td>$711,735</td>
<td></td>
</tr>
<tr>
<td>437127</td>
<td>PROCUREMENT CARD REBATES</td>
<td>$50</td>
<td>$50</td>
</tr>
<tr>
<td>437990</td>
<td>OTHER MISC REV-PROGRAM</td>
<td>$2,600</td>
<td>$2,600</td>
</tr>
<tr>
<td></td>
<td><strong>TOTAL MISCELLANEOUS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>$2,650</td>
<td>$2,650</td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>TOTAL RECEIPTS</strong></td>
<td>$723,526</td>
<td>$723,526</td>
</tr>
<tr>
<td></td>
<td><strong>CHANGE IN FUND BALANCE</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

### Position Counts

<table>
<thead>
<tr>
<th>REQUIREMENTS</th>
<th>2021-2022</th>
<th>2022-2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>531112 EPA-REG SALARIES-RECPT</td>
<td>5.000</td>
<td>5.000</td>
</tr>
<tr>
<td><strong>TOTAL PERSONAL SERVICES</strong></td>
<td>5.000</td>
<td>5.000</td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td>5.000</td>
<td>5.000</td>
</tr>
</tbody>
</table>
### REQUIREMENTS

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Account Title</th>
<th>2021-2022</th>
<th>2022-2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>531112</td>
<td>EPA-REG SALARIES-RECP</td>
<td>$272,388</td>
<td>$272,388</td>
</tr>
<tr>
<td>531462</td>
<td>EPA&amp;SPA-LONGVITY PAY-REC</td>
<td>$5,000</td>
<td>$5,000</td>
</tr>
<tr>
<td>531512</td>
<td>SOCIAL SEC CONTRIB-RECPETS</td>
<td>$21,996</td>
<td>$21,996</td>
</tr>
<tr>
<td>531522</td>
<td>REG RETIRE CONTRIB-RECPETS</td>
<td>$53,661</td>
<td>$53,661</td>
</tr>
<tr>
<td>531562</td>
<td>MED INS CONTRIB-RECPETS</td>
<td>$31,530</td>
<td>$31,530</td>
</tr>
<tr>
<td>531576</td>
<td>FLEXIBLE SPENDNG SVG ACCT</td>
<td>$600</td>
<td>$600</td>
</tr>
<tr>
<td>531651</td>
<td>COMPENSATION TO BOARD MEM</td>
<td>$3,400</td>
<td>$3,400</td>
</tr>
<tr>
<td></td>
<td><strong>TOTAL PERSONAL SERVICES</strong></td>
<td>$388,575</td>
<td>$388,575</td>
</tr>
<tr>
<td>532110</td>
<td>LEGAL SERVICES</td>
<td>$10,000</td>
<td>$10,000</td>
</tr>
<tr>
<td>532120</td>
<td>FINAN/AUDIT SERVICES</td>
<td>$11,250</td>
<td>$11,250</td>
</tr>
<tr>
<td>532140</td>
<td>OTH INFORMATION TECH SVCS</td>
<td>$2,300</td>
<td>$2,300</td>
</tr>
<tr>
<td>532145</td>
<td>SERVER SUPPORT SVC</td>
<td>$45,925</td>
<td>$45,925</td>
</tr>
<tr>
<td>532170</td>
<td>ADMIN SERVICES</td>
<td>$11,842</td>
<td>$11,842</td>
</tr>
<tr>
<td>532184</td>
<td>JANITORIAL SER AGREEMENT</td>
<td>$4,200</td>
<td>$4,200</td>
</tr>
<tr>
<td>532199</td>
<td>MISC CONTRACTUAL SERVICES</td>
<td>$22,118</td>
<td>$22,118</td>
</tr>
<tr>
<td>5322XX</td>
<td>UTILITY/ENERGY SERVICES</td>
<td>$9,170</td>
<td>$9,170</td>
</tr>
<tr>
<td>5324XX</td>
<td>MAINTENANCE AGREEMENTS</td>
<td>$2,500</td>
<td>$2,500</td>
</tr>
<tr>
<td>5325XX</td>
<td>RENTALS/LEASES</td>
<td>$63,900</td>
<td>$63,900</td>
</tr>
<tr>
<td>5327XX</td>
<td>TRAVEL &amp; OTHER EMPLOYEE EXPENSE</td>
<td>$40,110</td>
<td>$40,110</td>
</tr>
<tr>
<td>5328XX</td>
<td>COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES</td>
<td>$64,673</td>
<td>$64,673</td>
</tr>
<tr>
<td>5329XX</td>
<td>OTHER SERVICES</td>
<td>$7,610</td>
<td>$7,610</td>
</tr>
<tr>
<td></td>
<td><strong>TOTAL PURCHASED SERVICES</strong></td>
<td>$295,598</td>
<td>$295,598</td>
</tr>
<tr>
<td>5331XX</td>
<td>GENERAL ADMINISTRATIVE SUPPLIES</td>
<td>$23,150</td>
<td>$23,150</td>
</tr>
<tr>
<td></td>
<td><strong>TOTAL SUPPLIES</strong></td>
<td>$23,150</td>
<td>$23,150</td>
</tr>
<tr>
<td>5345XX</td>
<td>EQUIPMENT</td>
<td>$1,000</td>
<td>$1,000</td>
</tr>
<tr>
<td>5347XX</td>
<td>INTANGIBLE ASSETS</td>
<td>$50</td>
<td>$50</td>
</tr>
<tr>
<td></td>
<td><strong>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</strong></td>
<td>$1,050</td>
<td>$1,050</td>
</tr>
<tr>
<td>5358XX</td>
<td>OTHER ADMINISTRATIVE EXPENSES</td>
<td>$320</td>
<td>$320</td>
</tr>
<tr>
<td>5359XX</td>
<td>OTHER EXPENSES</td>
<td>$4,000</td>
<td>$4,000</td>
</tr>
<tr>
<td></td>
<td><strong>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</strong></td>
<td>$4,320</td>
<td>$4,320</td>
</tr>
<tr>
<td>538030</td>
<td>FINE/PENALTY/FORFEIT-TRAN</td>
<td>$10,833</td>
<td>$10,833</td>
</tr>
<tr>
<td></td>
<td><strong>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</strong></td>
<td>$10,833</td>
<td>$10,833</td>
</tr>
<tr>
<td></td>
<td><strong>TOTAL REQUIREMENTS</strong></td>
<td>$723,526</td>
<td>$723,526</td>
</tr>
</tbody>
</table>

### RECEIPTS

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Account Title</th>
<th>2021-2022</th>
<th>2022-2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>433121</td>
<td>STIF INT INC-NONOP-PROGRM</td>
<td>$9,141</td>
<td>$9,141</td>
</tr>
<tr>
<td></td>
<td><strong>TOTAL INVESTMENT INCOME</strong></td>
<td>$9,141</td>
<td>$9,141</td>
</tr>
</tbody>
</table>

02/08/2022 07:46:45 PM
## 28101-NC State Board of Barber Examiners

### 2100-Administration

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Account Title</th>
<th>2021-2022</th>
<th>2022-2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>435100</td>
<td>BSNS LICENSE FEES</td>
<td>$460,235</td>
<td>$460,235</td>
</tr>
<tr>
<td>435300</td>
<td>CERTIFICATION FEES</td>
<td>$206,750</td>
<td>$206,750</td>
</tr>
<tr>
<td>435400</td>
<td>INSPECTION/EXAM FEES</td>
<td>$34,000</td>
<td>$34,000</td>
</tr>
<tr>
<td>435500</td>
<td>FINES,PENAL, ASSESS FEE</td>
<td>$10,000</td>
<td>$10,000</td>
</tr>
<tr>
<td>435830</td>
<td>OTHER FEES</td>
<td>$750</td>
<td>$750</td>
</tr>
<tr>
<td></td>
<td><strong>TOTAL FEES, LICENSES, &amp; FINES</strong></td>
<td><strong>$711,735</strong></td>
<td><strong>$711,735</strong></td>
</tr>
<tr>
<td>437127</td>
<td>PROCUREMENT CARD REBATES</td>
<td>$50</td>
<td>$50</td>
</tr>
<tr>
<td>437990</td>
<td>OTHER MISC REV-PROGRAM</td>
<td>$2,600</td>
<td>$2,600</td>
</tr>
<tr>
<td></td>
<td><strong>TOTAL MISCELLANEOUS</strong></td>
<td><strong>$2,650</strong></td>
<td><strong>$2,650</strong></td>
</tr>
<tr>
<td></td>
<td><strong>TOTAL RECEIPTS</strong></td>
<td><strong>$723,526</strong></td>
<td><strong>$723,526</strong></td>
</tr>
</tbody>
</table>

### CHANGE IN FUND BALANCE

<table>
<thead>
<tr>
<th></th>
<th>2021-2022</th>
<th>2022-2023</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

### REQUIREMENTS

<table>
<thead>
<tr>
<th>Account Code</th>
<th>EPA-REG SALARIES-RECPT</th>
<th>2021-2022</th>
<th>2022-2023</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>531112</td>
<td>5.000</td>
<td>5.000</td>
</tr>
<tr>
<td></td>
<td><strong>TOTAL PERSONAL SERVICES</strong></td>
<td><strong>5.000</strong></td>
<td><strong>5.000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>2021-2022</th>
<th>2022-2023</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>5.000</td>
<td>5.000</td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>