



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

**CAMPUS/AGENCY NAME: State Board of Elections - General    Code: 18025**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2021-2022</b>	<b>2022-2023</b>
TOTAL REQUIREMENTS	\$13,068,815	\$8,194,592
LESS ESTIMATED RECEIPTS	\$201,227	\$116,122
<b>NET APPROPRIATION</b>	<b>\$12,867,588</b>	<b>\$8,078,470</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2021-23**

**18025-State Board of Elections - General**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2021-2022</b>	<b>2022-2023</b>
<b>REQUIREMENTS</b>			
1100	Administration	\$1,822,079	\$2,047,083
1200	Campaign Reporting	\$2,222,663	\$2,222,663
1201	Ethics and Campaign Reform	\$95,139	\$95,139
1300	Voter Registration and Voting Systems	\$7,961,203	\$2,961,203
1400	Voter Information Verification Act (VIVA)	\$868,504	\$868,504
1P25	State Fiscal Recovery Fund	\$99,227	\$0
<b>TOTAL REQUIREMENTS</b>		<b>\$13,068,815</b>	<b>\$8,194,592</b>
<b>RECEIPTS</b>			
1100	Administration	\$102,000	\$116,122
1P25	State Fiscal Recovery Fund	\$99,227	\$0
<b>TOTAL RECEIPTS</b>		<b>\$201,227</b>	<b>\$116,122</b>
<b>NET APPROPRIATION</b>		<b>\$12,867,588</b>	<b>\$8,078,470</b>

**Position Counts**

<b>REQUIREMENTS</b>			
1100	Administration	11.000	11.000
1200	Campaign Reporting	24.500	24.500
1201	Ethics and Campaign Reform	1.000	1.000
1300	Voter Registration and Voting Systems	23.500	23.500
1400	Voter Information Verification Act (VIVA)	6.000	6.000
<b>TOTAL POSITIONS</b>		<b>66.000</b>	<b>66.000</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2021-23**

**18025-State Board of Elections - General**

<b>Account Code</b>	<b>Account Title</b>	<b>2021-2022</b>	<b>2022-2023</b>
<b>REQUIREMENTS</b>			
531111	EPA-REG SALARIES-APPRO	\$147,088	\$147,088
531211	SPA-REG SALARIES-APPRO	\$4,180,431	\$4,180,431
531221	SPA TIME LIMITED SAL-APP	\$50,673	\$50,673
531461	EPA&SPA-LONGVTY PAY-APPRO	\$23,693	\$23,693
531475	BONUS-ARPA-APPROPRIATED	\$81,600	\$0
531476	BONUS-ARPA-RECEIPTS	\$17,627	\$0
531511	SOCIAL SEC CONTRIB-APPRO	\$336,942	\$336,942
531521	REG RETIRE CONTRIB-APPRO	\$954,886	\$954,886
531561	MED INS CONTRIB-APPRO	\$417,517	\$417,517
531576	FLEXIBLE SPENDING SAVINGS	\$2,974	\$2,974
531651	COMPENSATION TO BOARD MEM	\$1,941	\$1,941
<b>TOTAL PERSONAL SERVICES</b>		<b>\$6,215,372</b>	<b>\$6,116,145</b>
532110	LEGAL SERVICES	\$138,791	\$138,791
532140	OTH INFORMATION TECH SVCS	\$7,107	\$7,107
532143	LAN SUPPORT SERVICES	\$1,000	\$1,000
532145	SERVER SUPPORT SVC	\$90	\$90
532170	ADMIN SERVICES	\$21,177	\$21,177
532184	JANITORIAL SER AGREEMENT	\$1,100	\$1,100
532185	WASTE REM/RECY SER AGREEM	\$2,900	\$2,900
532199	MISC CONTRACTUAL SERVICES	\$171,531	\$171,531
5323XX	REPAIR SERVICES	\$3,400	\$3,400
5324XX	MAINTENANCE AGREEMENTS	\$3,348	\$3,348
5325XX	RENTALS/LEASES	\$2,538,345	\$38,345
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$69,289	\$69,289
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$2,974,609	\$474,609
5329XX	OTHER SERVICES	\$28,089	\$28,089
<b>TOTAL PURCHASED SERVICES</b>		<b>\$5,960,776</b>	<b>\$960,776</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$46,098	\$46,098
5332XX	FACILITY & HARDWARE SUPPLIES	\$537	\$537
5334XX	FOOD & DIETARY SUPPLIES	\$6,008	\$6,008
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$248	\$248
5339XX	OTHER MATERIALS & SUPPLIES	\$2,350	\$2,350
<b>TOTAL SUPPLIES</b>		<b>\$55,241</b>	<b>\$55,241</b>
5345XX	EQUIPMENT	\$186,510	\$186,510
5347XX	INTANGIBLE ASSETS	\$366,456	\$366,456
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$552,966</b>	<b>\$552,966</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$33,872	\$33,872
5359XX	OTHER EXPENSES	\$8,765	\$8,765
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$42,637</b>	<b>\$42,637</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2021-23**

**18025-State Board of Elections - General**

Account Code	Account Title	2021-2022	2022-2023
<b>REQUIREMENTS</b>			
537204	RES-LEGIS INCR COMPENSATN	\$142,686	\$285,372
537206	RES-ST RETIREMENT SYS CON	\$53,399	\$110,769
537208	RES-STATE HEALTH PLAN	\$45,738	\$70,686
<b>TOTAL RESERVES</b>		<b>\$241,823</b>	<b>\$466,827</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$13,068,815</b>	<b>\$8,194,592</b>
<b>RECEIPTS</b>			
434134	PRINT, BIND & DUPLIC SVC	\$2,000	\$2,000
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$2,000</b>	<b>\$2,000</b>
435200	NON BSNS PERMIT/LIC FEES	\$100,000	\$100,000
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$100,000</b>	<b>\$100,000</b>
438P25	ARPA SFRF TRANSFER IN	\$99,227	\$0
438U60	USLR TRANSFER IN	\$0	\$14,122
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$99,227</b>	<b>\$14,122</b>
<b>TOTAL RECEIPTS</b>		<b>\$201,227</b>	<b>\$116,122</b>
<b>NET APPROPRIATION</b>		<b>\$12,867,588</b>	<b>\$8,078,470</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531111	EPA-REG SALARIES-APPRO	1.000	1.000
531211	SPA-REG SALARIES-APPRO	64.250	64.250
531221	SPA TIME LIMITED SAL-APP	0.750	0.750
<b>TOTAL PERSONAL SERVICES</b>		<b>66.000</b>	<b>66.000</b>
<b>TOTAL POSITIONS</b>		<b>66.000</b>	<b>66.000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**18025-State Board of Elections - General**

**1100-Administration**

Account Code	Account Title	2021-2022	2022-2023
<b>REQUIREMENTS</b>			
531111	EPA-REG SALARIES-APPRO	\$147,088	\$147,088
531211	SPA-REG SALARIES-APPRO	\$565,131	\$565,131
531461	EPA&SPA-LONGVTY PAY-APPRO	\$4,859	\$4,859
531511	SOCIAL SEC CONTRIB-APPRO	\$55,014	\$55,014
531521	REG RETIRE CONTRIB-APPRO	\$155,909	\$155,909
531561	MED INS CONTRIB-APPRO	\$69,586	\$69,586
531576	FLEXIBLE SPENDING SAVINGS	\$728	\$728
531651	COMPENSATION TO BOARD MEM	\$1,941	\$1,941
<b>TOTAL PERSONAL SERVICES</b>		<b>\$1,000,256</b>	<b>\$1,000,256</b>
532110	LEGAL SERVICES	\$135,000	\$135,000
532185	WASTE REM/RECY SER AGREEM	\$2,000	\$2,000
532199	MISC CONTRACTUAL SERVICES	\$1,500	\$1,500
5323XX	REPAIR SERVICES	\$700	\$700
5324XX	MAINTENANCE AGREEMENTS	\$2,248	\$2,248
5325XX	RENTALS/LEASES	\$18,186	\$18,186
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$24,798	\$24,798
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$284,427	\$284,427
5329XX	OTHER SERVICES	\$9,189	\$9,189
<b>TOTAL PURCHASED SERVICES</b>		<b>\$478,048</b>	<b>\$478,048</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$21,258	\$21,258
5332XX	FACILITY & HARDWARE SUPPLIES	\$537	\$537
5334XX	FOOD & DIETARY SUPPLIES	\$6,008	\$6,008
5339XX	OTHER MATERIALS & SUPPLIES	\$1,500	\$1,500
<b>TOTAL SUPPLIES</b>		<b>\$29,303</b>	<b>\$29,303</b>
5345XX	EQUIPMENT	\$42,856	\$42,856
5347XX	INTANGIBLE ASSETS	\$6,821	\$6,821
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$49,677</b>	<b>\$49,677</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$20,972	\$20,972
5359XX	OTHER EXPENSES	\$2,000	\$2,000
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$22,972</b>	<b>\$22,972</b>
537204	RES-LEGIS INCR COMPENSATN	\$142,686	\$285,372
537206	RES-ST RETIREMENT SYS CON	\$53,399	\$110,769
537208	RES-STATE HEALTH PLAN	\$45,738	\$70,686
<b>TOTAL RESERVES</b>		<b>\$241,823</b>	<b>\$466,827</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,822,079</b>	<b>\$2,047,083</b>
<b>RECEIPTS</b>			

**Office of State Budget And Management  
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Biennium 2021-23**

**18025-State Board of Elections - General**

**1100-Administration**

Account Code	Account Title	2021-2022	2022-2023
<b>RECEIPTS</b>			
434134	PRINT, BIND & DUPLIC SVC	\$2,000	\$2,000
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$2,000</b>	<b>\$2,000</b>
435200	NON BSNS PERMIT/LIC FEES	\$100,000	\$100,000
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$100,000</b>	<b>\$100,000</b>
438U60	USLR TRANSFER IN	\$0	\$14,122
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$0</b>	<b>\$14,122</b>
<b>TOTAL RECEIPTS</b>		<b>\$102,000</b>	<b>\$116,122</b>
<b>NET APPROPRIATION</b>		<b>\$1,720,079</b>	<b>\$1,930,961</b>

**Position Counts**

**REQUIREMENTS**

531111	EPA-REG SALARIES-APPRO	1.000	1.000
531211	SPA-REG SALARIES-APPRO	10.000	10.000
<b>TOTAL PERSONAL SERVICES</b>		<b>11.000</b>	<b>11.000</b>
<b>TOTAL POSITIONS</b>		<b>11.000</b>	<b>11.000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**18025-State Board of Elections - General**

**1200-Campaign Reporting**

Account Code	Account Title	2021-2022	2022-2023
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	\$1,472,771	\$1,472,771
531221	SPA TIME LIMITED SAL-APP	\$28,892	\$28,892
531461	EPA&SPA-LONGVTY PAY-APPRO	\$3,534	\$3,534
531511	SOCIAL SEC CONTRIB-APPRO	\$115,148	\$115,148
531521	REG RETIRE CONTRIB-APPRO	\$326,327	\$326,327
531561	MED INS CONTRIB-APPRO	\$154,988	\$154,988
531576	FLEXIBLE SPENDING SAVINGS	\$1,035	\$1,035
<b>TOTAL PERSONAL SERVICES</b>		<b>\$2,102,695</b>	<b>\$2,102,695</b>
532110	LEGAL SERVICES	\$3,791	\$3,791
532170	ADMIN SERVICES	\$6,977	\$6,977
532184	JANITORIAL SER AGREEMENT	\$1,100	\$1,100
532185	WASTE REM/RECY SER AGREEM	\$200	\$200
5323XX	REPAIR SERVICES	\$1,700	\$1,700
5325XX	RENTALS/LEASES	\$4,159	\$4,159
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$8,071	\$8,071
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$45,213	\$45,213
5329XX	OTHER SERVICES	\$4,500	\$4,500
<b>TOTAL PURCHASED SERVICES</b>		<b>\$75,711</b>	<b>\$75,711</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$13,740	\$13,740
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$248	\$248
5339XX	OTHER MATERIALS & SUPPLIES	\$150	\$150
<b>TOTAL SUPPLIES</b>		<b>\$14,138</b>	<b>\$14,138</b>
5345XX	EQUIPMENT	\$14,154	\$14,154
5347XX	INTANGIBLE ASSETS	\$10,000	\$10,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$24,154</b>	<b>\$24,154</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$5,200	\$5,200
5359XX	OTHER EXPENSES	\$765	\$765
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$5,965</b>	<b>\$5,965</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,222,663</b>	<b>\$2,222,663</b>
<b>NET APPROPRIATION</b>		<b>\$2,222,663</b>	<b>\$2,222,663</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	24.000	24.000
531221	SPA TIME LIMITED SAL-APP	0.500	0.500
<b>TOTAL PERSONAL SERVICES</b>		<b>24.500</b>	<b>24.500</b>

Office of State Budget And Management  
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Detail by Fund  
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**TOTAL POSITIONS**

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**24.500**

**24.500**



**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**18025-State Board of Elections - General**

**1201-Ethics and Campaign Reform**

Account Code	Account Title	2021-2022	2022-2023
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	\$67,240	\$67,240
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,009	\$1,009
531511	SOCIAL SEC CONTRIB-APPRO	\$5,260	\$5,260
531521	REG RETIRE CONTRIB-APPRO	\$14,906	\$14,906
531561	MED INS CONTRIB-APPRO	\$6,326	\$6,326
531576	FLEXIBLE SPENDING SAVINGS	\$23	\$23
<b>TOTAL PERSONAL SERVICES</b>		<b>\$94,764</b>	<b>\$94,764</b>
532140	OTH INFORMATION TECH SVCS	\$375	\$375
<b>TOTAL PURCHASED SERVICES</b>		<b>\$375</b>	<b>\$375</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$95,139</b>	<b>\$95,139</b>
<b>NET APPROPRIATION</b>		<b>\$95,139</b>	<b>\$95,139</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	1.000	1.000
<b>TOTAL PERSONAL SERVICES</b>		<b>1.000</b>	<b>1.000</b>
<b>TOTAL POSITIONS</b>		<b>1.000</b>	<b>1.000</b>

**Office of State Budget And Management  
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Detail by Fund  
Biennium 2021-23**

**18025-State Board of Elections - General**

**1300-Voter Registration and Voting Systems**

Account Code	Account Title	2021-2022	2022-2023
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	\$1,638,469	\$1,638,469
531221	SPA TIME LIMITED SAL-APP	\$21,781	\$21,781
531461	EPA&SPA-LONGVTY PAY-APPRO	\$11,160	\$11,160
531511	SOCIAL SEC CONTRIB-APPRO	\$127,863	\$127,863
531521	REG RETIRE CONTRIB-APPRO	\$362,362	\$362,362
531561	MED INS CONTRIB-APPRO	\$148,661	\$148,661
531576	FLEXIBLE SPENDING SAVINGS	\$511	\$511
<b>TOTAL PERSONAL SERVICES</b>		<b>\$2,310,807</b>	<b>\$2,310,807</b>
532140	OTH INFORMATION TECH SVCS	\$6,732	\$6,732
532143	LAN SUPPORT SERVICES	\$1,000	\$1,000
532170	ADMIN SERVICES	\$14,200	\$14,200
532185	WASTE REM/RECY SER AGREEM	\$500	\$500
5323XX	REPAIR SERVICES	\$1,000	\$1,000
5324XX	MAINTENANCE AGREEMENTS	\$1,100	\$1,100
5325XX	RENTALS/LEASES	\$2,503,000	\$3,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$10,520	\$10,520
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$2,622,209	\$122,209
5329XX	OTHER SERVICES	\$12,300	\$12,300
<b>TOTAL PURCHASED SERVICES</b>		<b>\$5,172,561</b>	<b>\$172,561</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$9,500	\$9,500
5339XX	OTHER MATERIALS & SUPPLIES	\$500	\$500
<b>TOTAL SUPPLIES</b>		<b>\$10,000</b>	<b>\$10,000</b>
5345XX	EQUIPMENT	\$118,500	\$118,500
5347XX	INTANGIBLE ASSETS	\$341,635	\$341,635
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$460,135</b>	<b>\$460,135</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$4,700	\$4,700
5359XX	OTHER EXPENSES	\$3,000	\$3,000
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$7,700</b>	<b>\$7,700</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$7,961,203</b>	<b>\$2,961,203</b>
<b>NET APPROPRIATION</b>		<b>\$7,961,203</b>	<b>\$2,961,203</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	23.250	23.250
531221	SPA TIME LIMITED SAL-APP	0.250	0.250
<b>TOTAL PERSONAL SERVICES</b>		<b>23.500</b>	<b>23.500</b>

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**TOTAL POSITIONS**

<b>23.500</b>	<b>23.500</b>
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**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**18025-State Board of Elections - General**

**1400-Voter Information Verification Act (VIVA)**

Account Code	Account Title	2021-2022	2022-2023
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	\$436,820	\$436,820
531461	EPA&SPA-LONGVTY PAY-APPRO	\$3,131	\$3,131
531511	SOCIAL SEC CONTRIB-APPRO	\$33,657	\$33,657
531521	REG RETIRE CONTRIB-APPRO	\$95,382	\$95,382
531561	MED INS CONTRIB-APPRO	\$37,956	\$37,956
531576	FLEXIBLE SPENDING SAVINGS	\$677	\$677
<b>TOTAL PERSONAL SERVICES</b>		<b>\$607,623</b>	<b>\$607,623</b>
532145	SERVER SUPPORT SVC	\$90	\$90
532185	WASTE REM/RECY SER AGREEM	\$200	\$200
532199	MISC CONTRACTUAL SERVICES	\$170,031	\$170,031
5325XX	RENTALS/LEASES	\$13,000	\$13,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$25,900	\$25,900
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$22,760	\$22,760
5329XX	OTHER SERVICES	\$2,100	\$2,100
<b>TOTAL PURCHASED SERVICES</b>		<b>\$234,081</b>	<b>\$234,081</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,600	\$1,600
5339XX	OTHER MATERIALS & SUPPLIES	\$200	\$200
<b>TOTAL SUPPLIES</b>		<b>\$1,800</b>	<b>\$1,800</b>
5345XX	EQUIPMENT	\$11,000	\$11,000
5347XX	INTANGIBLE ASSETS	\$8,000	\$8,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$19,000</b>	<b>\$19,000</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$3,000	\$3,000
5359XX	OTHER EXPENSES	\$3,000	\$3,000
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$6,000</b>	<b>\$6,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$868,504</b>	<b>\$868,504</b>
<b>NET APPROPRIATION</b>		<b>\$868,504</b>	<b>\$868,504</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	6.000	6.000
<b>TOTAL PERSONAL SERVICES</b>		<b>6.000</b>	<b>6.000</b>
<b>TOTAL POSITIONS</b>		<b>6.000</b>	<b>6.000</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2021-23**

**18025-State Board of Elections - General**

**1P25-State Fiscal Recovery Fund**

Account Code	Account Title	2021-2022	2022-2023
<b>REQUIREMENTS</b>			
531475	BONUS-ARPA-APPROPRIATED	\$81,600	\$0
531476	BONUS-ARPA-RECEIPTS	\$17,627	\$0
<b>TOTAL PERSONAL SERVICES</b>		<b>\$99,227</b>	<b>\$0</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$99,227</b>	<b>\$0</b>
<b>RECEIPTS</b>			
438P25	ARPA SFRF TRANSFER IN	\$99,227	\$0
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$99,227</b>	<b>\$0</b>
<b>TOTAL RECEIPTS</b>		<b>\$99,227</b>	<b>\$0</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

**CAMPUS/AGENCY NAME: State Board of Elections - HAVA Federal Fund    Code: 28025**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2021-2022</b>	<b>2022-2023</b>
TOTAL REQUIREMENTS	\$6,087,000	\$1,103,580
LESS ESTIMATED RECEIPTS	\$30,000	\$30,000
<b>CHANGE IN FUND BALANCE</b>	<b>(\$6,057,000)</b>	<b>(\$1,073,580)</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2021-23**

**28025-State Board of Elections - HAVA Federal Fund**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2021-2022</b>	<b>2022-2023</b>
<b>REQUIREMENTS</b>			
2401	NC Election Fund - Help America Vote Act Title II	\$3,227,000	\$1,103,580
2420	2020 County Reimbursement Account	\$2,860,000	\$0
<b>TOTAL REQUIREMENTS</b>		<b>\$6,087,000</b>	<b>\$1,103,580</b>
<b>RECEIPTS</b>			
2401	NC Election Fund - Help America Vote Act Title II	\$30,000	\$30,000
<b>TOTAL RECEIPTS</b>		<b>\$30,000</b>	<b>\$30,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$6,057,000)</b>	<b>(\$1,073,580)</b>

**Position Counts**

<b>REQUIREMENTS</b>			
2401	NC Election Fund - Help America Vote Act Title II	31.000	31.000
<b>TOTAL POSITIONS</b>		<b>31.000</b>	<b>31.000</b>

**Office of State Budget And Management  
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**28025-State Board of Elections - HAVA Federal Fund**

Account Code	Account Title	2021-2022	2022-2023
<b>REQUIREMENTS</b>			
531212	SPA-REG SALARIES-RECPT	\$152,491	\$152,491
531222	SPA TIME LIMITED SAL-REC	\$2,094,843	\$951,089
531422	HOLIDAY PAY - RECEIPTS	\$1,374	\$0
531462	EPA&SPA-LONGVTY PAY-REC	\$7,210	\$0
531512	SOCIAL SEC CONTRIB-RECPTS	\$274,086	\$0
531522	REG RETIRE CONTRIB-RECPTS	\$767,256	\$0
531562	MED INS CONTRIB-RECPTS	\$279,655	\$0
531576	FLEXIBLE SPENDING SAVINGS	\$1,100	\$0
<b>TOTAL PERSONAL SERVICES</b>		<b>\$3,578,015</b>	<b>\$1,103,580</b>
532140	OTH INFORMATION TECH SVCS	\$1,382,684	\$0
532170	ADMIN SERVICES	\$434	\$0
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$54,003	\$0
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,437,121</b>	<b>\$0</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$107,995	\$0
<b>TOTAL SUPPLIES</b>		<b>\$107,995</b>	<b>\$0</b>
5345XX	EQUIPMENT	\$397,490	\$0
5347XX	INTANGIBLE ASSETS	\$297,075	\$0
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$694,565</b>	<b>\$0</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$269,304	\$0
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$269,304</b>	<b>\$0</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$6,087,000</b>	<b>\$1,103,580</b>
<b>RECEIPTS</b>			
433120	STIF INT INC-PROGRAM REV	\$30,000	\$30,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$30,000</b>	<b>\$30,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$30,000</b>	<b>\$30,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$6,057,000)</b>	<b>(\$1,073,580)</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531212	SPA-REG SALARIES-RECPT	1.750	1.750
531222	SPA TIME LIMITED SAL-REC	29.250	29.250
<b>TOTAL PERSONAL SERVICES</b>		<b>31.000</b>	<b>31.000</b>
<b>TOTAL POSITIONS</b>		<b>31.000</b>	<b>31.000</b>



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**28025-State Board of Elections - HAVA Federal Fund**

**2401-NC Election Fund - Help America Vote Act Title II**

Account Code	Account Title	2021-2022	2022-2023
<b>REQUIREMENTS</b>			
531212	SPA-REG SALARIES-RECPT	\$152,491	\$152,491
531222	SPA TIME LIMITED SAL-REC	\$1,268,262	\$951,089
531462	EPA&SPA-LONGVTY PAY-REC	\$183	\$0
531512	SOCIAL SEC CONTRIB-RECPTS	\$210,852	\$0
531522	REG RETIRE CONTRIB-RECPTS	\$568,049	\$0
531562	MED INS CONTRIB-RECPTS	\$196,479	\$0
<b>TOTAL PERSONAL SERVICES</b>		<b>\$2,396,316</b>	<b>\$1,103,580</b>
532140	OTH INFORMATION TECH SVCS	\$830,684	\$0
<b>TOTAL PURCHASED SERVICES</b>		<b>\$830,684</b>	<b>\$0</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$3,227,000</b>	<b>\$1,103,580</b>
<b>RECEIPTS</b>			
433120	STIF INT INC-PROGRAM REV	\$30,000	\$30,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$30,000</b>	<b>\$30,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$30,000</b>	<b>\$30,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$3,197,000)</b>	<b>(\$1,073,580)</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531212	SPA-REG SALARIES-RECPT	1.750	1.750
531222	SPA TIME LIMITED SAL-REC	29.250	29.250
<b>TOTAL PERSONAL SERVICES</b>		<b>31.000</b>	<b>31.000</b>
<b>TOTAL POSITIONS</b>		<b>31.000</b>	<b>31.000</b>

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**28025-State Board of Elections - HAVA Federal Fund**

**2420-2020 County Reimbursement Account**

<b>Account Code</b>	<b>Account Title</b>	<b>2021-2022</b>	<b>2022-2023</b>
<b>REQUIREMENTS</b>			
531222	SPA TIME LIMITED SAL-REC	\$826,581	\$0
531422	HOLIDAY PAY - RECEIPTS	\$1,374	\$0
531462	EPA&SPA-LONGVTY PAY-REC	\$7,027	\$0
531512	SOCIAL SEC CONTRIB-RECPTS	\$63,234	\$0
531522	REG RETIRE CONTRIB-RECPTS	\$199,207	\$0
531562	MED INS CONTRIB-RECPTS	\$83,176	\$0
531576	FLEXIBLE SPENDING SAVINGS	\$1,100	\$0
<b>TOTAL PERSONAL SERVICES</b>		<b>\$1,181,699</b>	<b>\$0</b>
532140	OTH INFORMATION TECH SVCS	\$552,000	\$0
532170	ADMIN SERVICES	\$434	\$0
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$54,003	\$0
<b>TOTAL PURCHASED SERVICES</b>		<b>\$606,437</b>	<b>\$0</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$107,995	\$0
<b>TOTAL SUPPLIES</b>		<b>\$107,995</b>	<b>\$0</b>
5345XX	EQUIPMENT	\$397,490	\$0
5347XX	INTANGIBLE ASSETS	\$297,075	\$0
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$694,565</b>	<b>\$0</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$269,304	\$0
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$269,304</b>	<b>\$0</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,860,000</b>	<b>\$0</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$2,860,000)</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

**CAMPUS/AGENCY NAME: State Board of Elections - NC Candidate    Code: 68025**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2021-2022</b>	<b>2022-2023</b>
TOTAL REQUIREMENTS	\$900,757	\$900,757
LESS ESTIMATED RECEIPTS	\$30,000	\$30,000
<b>CHANGE IN FUND BALANCE</b>	<b>(\$870,757)</b>	<b>(\$870,757)</b>

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**68025-State Board of Elections - NC Candidate**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2021-2022</b>	<b>2022-2023</b>
<b>REQUIREMENTS</b>			
6101	NC Public Campaign Finance	\$900,757	\$900,757
<b>TOTAL REQUIREMENTS</b>		<b>\$900,757</b>	<b>\$900,757</b>
<b>RECEIPTS</b>			
6101	NC Public Campaign Finance	\$30,000	\$30,000
<b>TOTAL RECEIPTS</b>		<b>\$30,000</b>	<b>\$30,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$870,757)</b>	<b>(\$870,757)</b>

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**68025-State Board of Elections - NC Candidate**

<b>Account Code</b>	<b>Account Title</b>	<b>2021-2022</b>	<b>2022-2023</b>
<b>REQUIREMENTS</b>			
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$900,757	\$900,757
<b>TOTAL PURCHASED SERVICES</b>		<b>\$900,757</b>	<b>\$900,757</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$900,757</b>	<b>\$900,757</b>
<b>RECEIPTS</b>			
433120	STIF INT INC-PROGRAM REV	\$30,000	\$30,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$30,000</b>	<b>\$30,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$30,000</b>	<b>\$30,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$870,757)</b>	<b>(\$870,757)</b>

**Office of State Budget And Management  
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**68025-State Board of Elections - NC Candidate**

**6101-NC Public Campaign Finance**

<b>Account Code</b>	<b>Account Title</b>	<b>2021-2022</b>	<b>2022-2023</b>
<b>REQUIREMENTS</b>			
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$900,757	\$900,757
<b>TOTAL PURCHASED SERVICES</b>		<b>\$900,757</b>	<b>\$900,757</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$900,757</b>	<b>\$900,757</b>
<b>RECEIPTS</b>			
433120	STIF INT INC-PROGRAM REV	\$30,000	\$30,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$30,000</b>	<b>\$30,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$30,000</b>	<b>\$30,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$870,757)</b>	<b>(\$870,757)</b>