



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: State Auditor - General Fund Code: 13300

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
TOTAL REQUIREMENTS	\$26,458,840	\$23,073,933
LESS ESTIMATED RECEIPTS	\$10,256,759	\$6,547,434
NET APPROPRIATION	\$16,202,081	\$16,526,499

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2021-23**

13300-State Auditor - General Fund

Fund Code	Fund Title	2021-2022	2022-2023
REQUIREMENTS			
1110	Administration	\$4,365,365	\$4,320,465
1130	State Fiscal Recovery Fund	\$3,742,056	\$0
1210	Field Audit Division	\$18,351,419	\$18,753,468
TOTAL REQUIREMENTS		\$26,458,840	\$23,073,933
RECEIPTS			
1110	Administration	\$0	\$6,219
1130	State Fiscal Recovery Fund	\$3,742,056	\$0
1210	Field Audit Division	\$6,514,703	\$6,541,215
TOTAL RECEIPTS		\$10,256,759	\$6,547,434
NET APPROPRIATION		\$16,202,081	\$16,526,499

Position Counts

REQUIREMENTS			
1110	Administration	26.000	26.000
1210	Field Audit Division	134.000	134.000
TOTAL POSITIONS		160.000	160.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23**

13300-State Auditor - General Fund

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531141	SEC/COUNCIL OF ST SAL-APP	\$136,700	\$136,700
531211	SPA-REG SALARIES-APPRO	\$9,937,925	\$9,937,925
531212	SPA-REG SALARIES-RECPT	\$3,802,002	\$3,802,002
531311	REG(N S) TEMP WAGES-APPR	\$70,000	\$70,000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$218,027	\$218,027
531462	EPA&SPA-LONGVTY PAY-REC	\$43,635	\$43,635
531475	BONUS-ARPA-APPROPRIATED	\$65,250	\$0
531476	BONUS-ARPA-RECEIPTS	\$176,806	\$0
531511	SOCIAL SEC CONTRIB-APPRO	\$778,186	\$778,186
531512	SOCIAL SEC CONTRIB-RECPTS	\$291,868	\$291,868
531521	REG RETIRE CONTRIB-APPRO	\$2,213,967	\$2,213,967
531522	REG RETIRE CONTRIB-RECPTS	\$829,960	\$829,960
531561	MED INS CONTRIB-APPRO	\$826,970	\$826,970
531562	MED INS CONTRIB-RECPTS	\$297,302	\$297,302
531627	ST DISABILITY PMT-APPROP	\$4,902	\$4,902
531631	WRKER COMP-MED PAYMENTS	\$3,000	\$3,000
TOTAL PERSONAL SERVICES		\$19,696,500	\$19,454,444
532120	FINAN/AUDIT SERVICES	\$575,000	\$575,000
532140	OTH INFORMATION TECH SVCS	\$13,500	\$13,500
532186	SECURITY SERVICE AGREE	\$55,065	\$55,065
532199	MISC CONTRACTUAL SERVICES	\$314,747	\$314,747
5322XX	UTILITY/ENERGY SERVICES	\$8,053	\$8,053
5323XX	REPAIR SERVICES	\$2,326	\$2,326
5324XX	MAINTENANCE AGREEMENTS	\$196,610	\$196,610
5325XX	RENTALS/LEASES	\$79,960	\$79,960
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$292,038	\$292,038
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$260,000	\$260,000
5329XX	OTHER SERVICES	\$137,440	\$137,440
TOTAL PURCHASED SERVICES		\$1,934,739	\$1,934,739
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$38,037	\$38,037
TOTAL SUPPLIES		\$38,037	\$38,037
5345XX	EQUIPMENT	\$215,617	\$65,617
5347XX	INTANGIBLE ASSETS	\$504,993	\$504,993
TOTAL PROPERTY, PLANT & EQUIPMENT		\$720,610	\$570,610
5359XX	OTHER EXPENSES	\$34,785	\$34,785
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$34,785	\$34,785
537204	RES-LEGIS INCR COMPENSATN	\$330,710	\$661,420
537206	RES-ST RETIREMENT SYS CON	\$123,764	\$256,733
537208	RES-STATE HEALTH PLAN	\$79,695	\$123,165

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23**

13300-State Auditor - General Fund

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
TOTAL RESERVES		\$534,169	\$1,041,318
538P32	SFRF RESERVE ACCOUNT	\$3,500,000	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,500,000	\$0
TOTAL REQUIREMENTS		\$26,458,840	\$23,073,933
RECEIPTS			
434320	SALE OF SURPLUS PROPERTY	\$50	\$50
TOTAL SALES, SERVICE, & RENTALS		\$50	\$50
437127	PROCUREMENT CARD REBATES	\$355	\$355
TOTAL MISCELLANEOUS		\$355	\$355
438P32	SFRF RECEIPT ACCT	\$3,742,056	\$0
438U06	UNFUNDED LIAB SOLV RESV	\$0	\$32,731
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,742,056	\$32,731
538301	REIMB FROM PRIMARY GOV	\$3,500,629	\$3,500,629
538302	REIMB FROM COMP. UNITS	\$3,013,669	\$3,013,669
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$6,514,298	\$6,514,298
TOTAL RECEIPTS		\$10,256,759	\$6,547,434
NET APPROPRIATION		\$16,202,081	\$16,526,499

Position Counts

REQUIREMENTS			
531141	SEC/COUNCIL OF ST SAL-APP	1.000	1.000
531211	SPA-REG SALARIES-APPRO	113.000	113.000
531212	SPA-REG SALARIES-RECPT	46.000	46.000
TOTAL PERSONAL SERVICES		160.000	160.000
TOTAL POSITIONS		160.000	160.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

13300-State Auditor - General Fund

1110-Administration

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531141	SEC/COUNCIL OF ST SAL-APP	\$136,700	\$136,700
531211	SPA-REG SALARIES-APPRO	\$2,378,820	\$2,378,820
531461	EPA&SPA-LONGVTY PAY-APPRO	\$48,261	\$48,261
531511	SOCIAL SEC CONTRIB-APPRO	\$193,346	\$193,346
531521	REG RETIRE CONTRIB-APPRO	\$546,995	\$546,995
531561	MED INS CONTRIB-APPRO	\$174,078	\$174,078
531627	ST DISABILITY PMT-APPROP	\$947	\$947
TOTAL PERSONAL SERVICES		\$3,479,147	\$3,479,147
532199	MISC CONTRACTUAL SERVICES	\$6,067	\$6,067
5324XX	MAINTENANCE AGREEMENTS	\$87,820	\$87,820
5325XX	RENTALS/LEASES	\$19,319	\$19,319
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$24,792	\$24,792
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$40,115	\$40,115
5329XX	OTHER SERVICES	\$5,405	\$5,405
TOTAL PURCHASED SERVICES		\$183,518	\$183,518
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$504	\$504
TOTAL SUPPLIES		\$504	\$504
5345XX	EQUIPMENT	\$162,048	\$12,048
5347XX	INTANGIBLE ASSETS	\$435,678	\$435,678
TOTAL PROPERTY, PLANT & EQUIPMENT		\$597,726	\$447,726
5359XX	OTHER EXPENSES	\$120	\$120
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$120	\$120
537204	RES-LEGIS INCR COMPENSATN	\$62,835	\$125,670
537206	RES-ST RETIREMENT SYS CON	\$23,515	\$48,780
537208	RES-STATE HEALTH PLAN	\$18,000	\$35,000
TOTAL RESERVES		\$104,350	\$209,450
TOTAL REQUIREMENTS		\$4,365,365	\$4,320,465
RECEIPTS			
438U06	UNFUNDED LIAB SOLV RESV	\$0	\$6,219
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$6,219
TOTAL RECEIPTS		\$0	\$6,219
NET APPROPRIATION		\$4,365,365	\$4,314,246

Position Counts

REQUIREMENTS

531141	SEC/COUNCIL OF ST SAL-APP	1.000	1.000
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**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

531211	SPA-REG SALARIES-APPRO	25.000	25.000
TOTAL PERSONAL SERVICES		26.000	26.000
TOTAL POSITIONS		26.000	26.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

13300-State Auditor - General Fund

1130-State Fiscal Recovery Fund

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531475	BONUS-ARPA-APPROPRIATED	\$65,250	\$0
531476	BONUS-ARPA-RECEIPTS	\$176,806	\$0
TOTAL PERSONAL SERVICES		\$242,056	\$0
538P32	SFRF RESERVE ACCOUNT	\$3,500,000	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,500,000	\$0
TOTAL REQUIREMENTS		\$3,742,056	\$0
RECEIPTS			
438P32	SFRF RECEIPT ACCT	\$3,742,056	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,742,056	\$0
TOTAL RECEIPTS		\$3,742,056	\$0
NET APPROPRIATION		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

13300-State Auditor - General Fund

1210-Field Audit Division

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$7,559,105	\$7,559,105
531212	SPA-REG SALARIES-RECPT	\$3,802,002	\$3,802,002
531311	REG(N S) TEMP WAGES-APPR	\$70,000	\$70,000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$169,766	\$169,766
531462	EPA&SPA-LONGVTY PAY-REC	\$43,635	\$43,635
531511	SOCIAL SEC CONTRIB-APPRO	\$584,840	\$584,840
531512	SOCIAL SEC CONTRIB-RECPTS	\$291,868	\$291,868
531521	REG RETIRE CONTRIB-APPRO	\$1,666,972	\$1,666,972
531522	REG RETIRE CONTRIB-RECPTS	\$829,960	\$829,960
531561	MED INS CONTRIB-APPRO	\$652,892	\$652,892
531562	MED INS CONTRIB-RECPTS	\$297,302	\$297,302
531627	ST DISABILITY PMT-APPROP	\$3,955	\$3,955
531631	WRKER COMP-MED PAYMENTS	\$3,000	\$3,000
TOTAL PERSONAL SERVICES		\$15,975,297	\$15,975,297
532120	FINAN/AUDIT SERVICES	\$575,000	\$575,000
532140	OTH INFORMATION TECH SVCS	\$13,500	\$13,500
532186	SECURITY SERVICE AGREE	\$55,065	\$55,065
532199	MISC CONTRACTUAL SERVICES	\$308,680	\$308,680
5322XX	UTILITY/ENERGY SERVICES	\$8,053	\$8,053
5323XX	REPAIR SERVICES	\$2,326	\$2,326
5324XX	MAINTENANCE AGREEMENTS	\$108,790	\$108,790
5325XX	RENTALS/LEASES	\$60,641	\$60,641
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$267,246	\$267,246
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$219,885	\$219,885
5329XX	OTHER SERVICES	\$132,035	\$132,035
TOTAL PURCHASED SERVICES		\$1,751,221	\$1,751,221
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$37,533	\$37,533
TOTAL SUPPLIES		\$37,533	\$37,533
5345XX	EQUIPMENT	\$53,569	\$53,569
5347XX	INTANGIBLE ASSETS	\$69,315	\$69,315
TOTAL PROPERTY, PLANT & EQUIPMENT		\$122,884	\$122,884
5359XX	OTHER EXPENSES	\$34,665	\$34,665
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$34,665	\$34,665
537204	RES-LEGIS INCR COMPENSATN	\$267,875	\$535,750
537206	RES-ST RETIREMENT SYS CON	\$100,249	\$207,953
537208	RES-STATE HEALTH PLAN	\$61,695	\$88,165

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

13300-State Auditor - General Fund

1210-Field Audit Division

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
TOTAL RESERVES		\$429,819	\$831,868
TOTAL REQUIREMENTS		\$18,351,419	\$18,753,468
RECEIPTS			
434320	SALE OF SURPLUS PROPERTY	\$50	\$50
TOTAL SALES, SERVICE, & RENTALS		\$50	\$50
437127	PROCUREMENT CARD REBATES	\$355	\$355
TOTAL MISCELLANEOUS		\$355	\$355
438U06	UNFUNDED LIAB SOLV RESV	\$0	\$26,512
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$26,512
538301	REIMB FROM PRIMARY GOV	\$3,500,629	\$3,500,629
538302	REIMB FROM COMP. UNITS	\$3,013,669	\$3,013,669
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$6,514,298	\$6,514,298
TOTAL RECEIPTS		\$6,514,703	\$6,541,215
NET APPROPRIATION		\$11,836,716	\$12,212,253

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	88.000	88.000
531212	SPA-REG SALARIES-RECPT	46.000	46.000
TOTAL PERSONAL SERVICES		134.000	134.000
TOTAL POSITIONS		134.000	134.000