

SCIF Grant Performance Measure Examples

1. Capital Improvements/New Construction

Example 1:

584 Yancey County Fire Training Facility

Provides a grant to Yancey County Fire Association, Inc. for a new fire training facility.

Requirements	\$	800,000	NR	\$	-
Less: Receipts	\$	-		\$	-
Net Change	\$	800,000		\$	-
FTE					-

Objective: Construct a new fire training facility in Yancey County

Expected Results: New fire training facility is built and placed into use in Yancey County.

Performance Measure(s): Break up expected project results into appropriate milestones, with start and completion dates. Request photo of completed project.

Milestone	Date Started	Date Completed
Design Completed		
Under Contract		
Under Construction		
Construction Complete		
Placed Into Service		

Example 2:

354 Columbus County Sheriff's Office

Provides a grant to Columbus County for a new sheriff's office.

Requirements	\$	10,000,000	NR	\$	-
Less: Receipts	\$	-		\$	-
Net Change	\$	10,000,000		\$	-
FTE					-

Objective: Construct a new sheriff's office for Columbus County.

Expected Results: New sheriff's office is built and placed into use in Columbus County.

Performance Measure(s): Break up expected project results into appropriate milestones, with start and completion dates. Request photo of completed project.

Milestone	Date Started	Date Completed
Design Completed		
Under Contract		
Under Construction		
Construction Complete		
Placed Into Service		

2. Purchasing Equipment, Land, Defined Repair

Example 3:

244 City of Lincolnton - Playground	Requirements	\$	242,650	NR	\$	-
Provides a grant to the City of Lincolnton for equipment at the main children's playground.	Less: Receipts	\$	-		\$	-
	Net Change	\$	242,650		\$	-

Objective: Install equipment at the main children's playground in the City of Lincolnton

Expected Results: New playground equipment is purchased, installed, and placed into use at the main children's playground in the City of Lincolnton.

Performance Measure(s): Break up expected project results into appropriate milestones, with start and completion dates. Request photo of completed project.

Milestone	Date Started	Date Completed
Equipment Order Placed		
Equipment Received		
Equipment Placed Into Service/Installed		

Example 4:

585 Yancey County Sheriff's Office and Dispatch Center	Requirements	\$	5,000,000	NR	\$	-
Provides a grant to Yancey County for the purchase of land and construction of a new sheriff's office and dispatch center.	Less: Receipts	\$	-		\$	-
	Net Change	\$	5,000,000		\$	-

Objective: Purchase land and construct new sheriff's office and dispatch center in Yancy County

→ Combines purchase with construction from previous set of examples.

Expected Results: Land is purchased in Yancey County and new sheriff's office and dispatch center is constructed in Yancey County.

Performance Measure(s): Break up expected project results into appropriate milestones, with start and completion dates. Request photo of completed project.

Milestone	Date Started	Date Completed
Land Purchased		
Design Completed		
Under Contract		
Under Construction		
Construction Complete		
Placed Into Service		

Example 5:

176 Ward's Mill Dam Removal	Requirements	\$	100,000	NR	\$	-
Provides a grant to the Blue Ridge Resource Conservation and Development Council for the Ward's Mill Dam removal.	Less: Receipts	\$	-		\$	-
	Net Change	\$	100,000		\$	-

Objective: Remove Ward's Mill Dam

Expected Results: Ward's Mill Dam is removed.

Performance Measure(s): Break up into appropriate milestones, with start and completion date by milestone. Request photo of completed project.

Milestone	Date Started	Date Completed
Under Contract		
Dam Removal		

3. Construction/Repair of Multiple Projects

Example 6:

292 Western Piedmont Council - Trail Development

Provides a grant to the Western Piedmont Council of Governments with funds allocated as follows: \$325,000 for the development, planning, and construction of a proposed trail along the south side of the Catawba River connecting the eastern terminus of the Fonta Flora Trail near the western terminus of the Hickory Trail, including connecting trails and spurs to local communities and tourist attractions; \$60,000 for development of a trail connecting the Town of Rhodhiss the trail described in subdivision (a) of Section 14.8A of the bill text; \$80,000 to assist the Town of Hildebran in planning and development of one or more trails connecting the Town to the trail to be developed connecting the eastern terminus of the Fonta Flora Trail near the western terminus of the Hickory Trail , or the future route of the Wilderness Gateway Trail authorized by Section 2 of S.L. 2019-20.

Requirements	\$	465,000	NR	\$	-
Less: Receipts	\$	-		\$	-
Net Change	\$	465,000		\$	-
FTE		-			-

Objective:

1. Development, planning and construction of trail along the south side of the Catawba River connection the eastern terminus of the Fonta Flora Trail near the western terminus of the Hickory Trail, including connecting trails and spurs to local communities and tourist attractions
2. Development of a trail connecting the Town of Rhodhiss
3. Assisting the Town of Hildebran in planning and development of one or more trails connecting the Town to the other future trails.

Expected Results:

1. Development, plan and construction of trail meeting criteria in Objective #1
2. Development of 1+ trails connection Town of Rhodhiss to the trail in (a) Section 14.8A.
3. Plan and development of 1+ trails connecting Town of Hildebran with criteria in snappy text.

Performance Measure(s): Define main projects/objectives, with appropriate milestones. Each milestone has start and completion date. Request completed plans and photo of completed projects.

Objective 1 (make table for each objective or project):

Milestone	Date Started	Date Completed
Plan Developed		
Under Construction		
Construction Complete		
Projects Placed into Services		

Summary Metrics:

- # of total trail plans completed, # of total trails completed, which trails completed, estimate of total percent completion

Example 7:

<p>563 US Army Airborne and Special Operations Museum Provides a grant to Airborne and Special Operations Museum Foundation for necessary updates and additions to the US Army Airborne and Special Operations Museum.</p>	<p>Requirements Less: Receipts Net Change FTF</p>	<p>\$ 3,000,000NR \$ - \$ - \$ - \$ 3,000,000 \$ - - -</p>
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Objective: Complete necessary updates and additions to the US Army Airborne and Special Operations Museum

→ Has multiple but undefined project components.

Expected Results: US Army Airborne and Special Operations Museum has necessary updates and additions completed.

Performance Measure(s): Define main projects/objectives, with appropriate milestones. Each milestone has start and completion date. Request photo of completed projects.

Per project/bucket of repairs (whatever makes sense and is fairly high level):

Milestone	Date Started	Date Completed
Under Contract		
Under Construction		
Project Complete		
Placed Into Service		